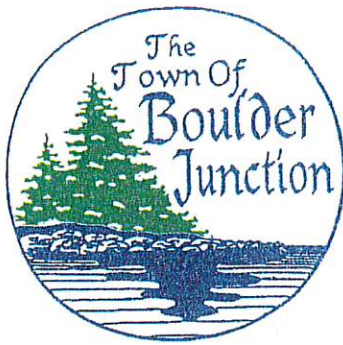




Post Office Box 616
Boulder Junction, WI 54512-0616
Phone (715) 385-2220
Fax (715) 385-9129

Regular Town Board Meeting
Tuesday March 24, 2026
6:30 P.M.

Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

All items on the agenda are for discussion only and possible action unless otherwise noted

AGENDA

- 1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL
- 2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action),
- 3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA
- 4) ITEMS NEEDING APPROVAL (discussion & possible action)
 - a. Approve December 2025 Financial Statement
 - b. Approve Regular Town Board Meeting Minutes of February 24, 2026
 - c. Approve March Disbursements
 - March update on 2026 budget
- 5) REPORTS & CORRESPONDENCE
 - a. Update on ATV Club Request
 - b. Update on Landfill Venture Group
 - c. Update on Parks Board
 - d. Update on EDC
 - e. Update on Road Committee
 - f. Update on BJVFD
 - g. Update on EMS District
 - h. Update on Library
 - i. Update on Centennial Committee
 - j. Update on BJCF
- 6) NEW BUSINESS(discussion & possible action)
 - a. Discussion & Possible action – To approve Torn Shibilski as 2026 – 2027 election worker
 - b. Discussion & Possible action - To approve Economic Impact Study for the Winter Park
 - c. Discussion & Possible action – To approve EMS District Ambulance Vehicle Lease Agreement
- 7) ADJOURN(discussion & possible action)

A Quorum of other town committee may be in attendance at this meeting for information gathering purposes only and no town committee action will be taken at this meeting.

Posted 32326 by Clerk/Treasurer Driscoll on behalf of Chairman Dennis Reuss

Town of Boulder Junction

Boulder Junction, Wisconsin

Financial Statements

For The Twelve Months Ended December 31, 2025

PRELIMINARY

Prepared By:
Peterson Metz, Ltd.
PO Box 1105
Minocqua, WI 54548

TOWN OF BOULDER JUNCTION
Statement of Net Position - Cash Basis with Prior Year Comparison
As of December 31, 2025 and 2024 - PRELIMINARY

	<u>Dec 31, 25</u>	<u>Dec 31, 24</u>
ASSETS		
Current Assets		
Checking/Savings		
101 · CASH-GENERAL CHECKING	\$ 472,580.90	\$ 56,379.88
106.01 · CEMETERY PERPETUAL CARE CD11247	15,926.41	15,535.59
109 · SAVINGS-GENERAL SAVINGS (2017 ROADS)	6,345,376.22	6,768,929.37
113 · HOMETOWN BANK CHKG - AMBULANCE	111.60	7,332.43
115 · BJFD DONATION ACCT/CHECKING	249,703.86	236,707.03
117 · SAVINGS-LIBRARY BOARD	59,480.38	32,127.15
Total Checking/Savings	<u>7,143,179.37</u>	<u>7,117,011.45</u>
Other Current Assets		
118 · CASH ON HAND		
118.1 · PETTY CASH-TOWN OFFICE	100.00	100.00
118.2 · CASH DRAWER-TOWN OFFICE	150.00	150.00
Total 118 · CASH ON HAND	<u>250.00</u>	<u>250.00</u>
Total Other Current Assets	<u>250.00</u>	<u>250.00</u>
Total Current Assets	<u>7,143,429.37</u>	<u>7,117,261.45</u>
Other Assets		
140 · Provision for Long-Term Debt	8,051,010.69	8,666,122.68
Total Other Assets	<u>8,051,010.69</u>	<u>8,666,122.68</u>
TOTAL ASSETS	<u><u>\$ 15,194,440.06</u></u>	<u><u>\$ 15,783,384.13</u></u>
 LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
208 · Unearned Grant Revenue	100,900.48	100,900.48
WI - UNEMPLOYMENT TAX	6.92	19.28
WI - WITHHOLDING TAX	1,780.82	1,416.86
2100 · PAYROLL LIABILITIES	8,634.44	6,748.82
209 · ADVANCE ESCROW OVERPAYMENTS	119.56	0.00
210 · ADVANCE TAX COLLECTIONS	1,683,779.28	1,194,649.36
211 · ADVANCE LICENSE COLLECTIONS	0.00	130.00
239 · CURRENT PORTION OF L/T DEBT	586,368.47	615,108.82
Total Other Current Liabilities	<u>2,381,589.97</u>	<u>1,918,973.62</u>
Total Current Liabilities	<u>2,381,589.97</u>	<u>1,918,973.62</u>
Long Term Liabilities		
240.19 · ABNA Investment Partnes - Fire Truck	590,010.69	688,122.68
240.19 · Baird - Broadband Bonds	3,185,000.00	3,310,000.00
240.18 · Baird - Bldg Bond Refinance	866,000.00	968,000.00
240.16 · Road Improvement Loan	3,410,000.00	3,700,000.00
250 · CURRENT PORTION L/T DEBT	-586,368.47	-615,108.82
Total Long Term Liabilities	<u>7,464,642.22</u>	<u>8,051,013.86</u>
Total Liabilities	<u><u>\$ 9,846,232.19</u></u>	<u><u>\$ 9,969,987.48</u></u>

TOWN OF BOULDER JUNCTION
Statement of Net Position - Cash Basis with Prior Year Comparison
As of December 31, 2025 and 2024 - PRELIMINARY

	<u>Dec 31, 25</u>	<u>Dec 31, 24</u>
Fund Balances		
280 · FUND BALANCES		
280.101 · GENERAL FUND	\$ 227,072.54	\$ 236,166.87
280.104 · FIRE FUND	81,599.51	169,580.20
280.106 · CEMETERY PERPETUAL CARE FUND	17,424.05	17,424.05
280.108 · PARKS FUND	11,408.61	11,383.61
280.109 · ROADS FUND	204,870.42	204,870.42
280.110 · ROOM TAX FUND	422,709.63	384,863.05
280.112 · AMBULANCE FUND	82,998.40	81,902.16
280.111 · AMBULANCE HOMETOWN BANK	111.60	7,332.43
280.115 · BJVFD VOLUNTEER FUND	249,703.86	236,707.03
280.117 · LIBRARY BOARD FUND	59,480.38	32,127.15
280.001 · LONG-TERM BIKE TRAIL MAINT.	89,895.35	87,907.35
280.006 · POLICE FUND	0.00	31,712.24
280.007 · FIREWORKS	23,754.66	30,012.69
280.125 · DONATIONS/BLDG PROJECT FUND	77,954.36	82,433.79
280.128 · HIGHSPEED BROADBAND	3,729,797.33	3,729,797.33
280.107 · MISC. DESIGNATED FUNDS		
280.010 · AIRPORT	205.34	205.34
280.011 · HOLIDAY DECORATIONS	3,819.95	18,819.95
280.013 · ANIMAL CONTROL FUND	1,252.75	1,252.75
280.014 · LEGAL FUND	5,000.00	5,000.00
280.016 · LANDFILL	2,276.43	2,276.43
280.120 · LIBRARY COPIES & FINES FUND	14,388.70	9,135.35
Total 280.107 · MISC. DESIGNATED FUNDS	<u>26,943.17</u>	<u>36,689.82</u>
Total 280 · FUND BALANCES	<u>5,305,723.87</u>	<u>5,380,910.19</u>
Net Income	42,484.00	432,486.46
Total Fund Balances	<u>5,348,207.87</u>	<u>5,813,396.65</u>
TOTAL LIABILITIES & FUND BALANCES	<u><u>\$ 15,194,440.06</u></u>	<u><u>\$ 15,783,384.13</u></u>

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	Dec 25	Jan - Dec 25	Amended Annual Budget	\$ Over/(Under) Budget
Ordinary Income/Expense				
Income				
41000 · PROPERTY TAXES				
41110 · PROPERTY TAX -TOWN SHARE	\$ -3,901.31	\$ 2,031,495.74	\$ 2,031,496.00	\$ -0.26
4111102 · OVERPAYMENTS REFUNDED	0.00	4.75	0.00	4.75
41150 · FOREST CROP/MFL TAXES	3,741.31	3,741.31	0.00	3,741.31
Total 41000 · PROPERTY TAXES	-160.00	2,035,241.80	2,031,496.00	3,745.80
41200 · OTHER TAXES				
41220 · Personal Property Aid	0.00	5,660.09	5,660.00	0.09
41210 · ROOM TAX	6,793.00	270,009.15	230,000.00	40,009.15
Total 41200 · OTHER TAXES	6,793.00	275,669.24	235,660.00	40,009.24
43000 · INTERGOVERNMENT REVENUE				
43410 · STATE SHARED REVENUE	0.00	72,065.33	71,992.00	73.33
43420 · FIRE INSURANCE TAX	0.00	21,095.38	18,000.00	3,095.38
43430 · EXEMPT COMPUTER AID	0.00	0.00	73.00	-73.00
43531 · GENERAL TRANSPORTATION AID (GTA	0.00	295,065.59	295,323.00	-257.41
43532 · HIGHWAY CONTRACTS/LRIP AID	0.00	0.00	573,294.00	-573,294.00
43545 · RECYCLING GRANTS	0.00	7,936.34	7,275.00	661.34
43610 · MUNICIPAL SERVICES AID	0.00	0.00	775.00	-775.00
43620 · IN LIEU OF TAX-ST LAND	0.00	151,817.49	150,000.00	1,817.49
43650 · FOREST CROP/MFL AID	0.00	90.08	130.00	-39.92
43690 · OTHER STATE AIDS/LOTTERY CREDIT	20,210.86	61,115.48	33,000.00	28,115.48
43780 · LIBRARY GRANTS	0.00	2,800.00	4,450.00	-1,650.00
Total 43000 · INTERGOVERNMENT REVENUE	20,210.86	611,985.69	1,154,312.00	-542,326.31
44000 · LICENSES & PERMITS				
44100 · BUSINESS LICENSES/SIGN PERMITS	0.00	96.00	100.00	-4.00
44110 · LIQUOR LICENSES	125.00	3,042.00	3,000.00	42.00
44120 · CIGARETTE, OPERATOR LIC	0.00	548.00	500.00	48.00
44200 · DOG LICENSE FEES	35.00	824.64	750.00	74.64
44910 · CEMETERY PLOTS	0.00	6,500.00	4,000.00	2,500.00
Total 44000 · LICENSES & PERMITS	160.00	11,010.64	8,350.00	2,660.64
46000 · PUBLIC CHRGS FOR SERVICE				
46101 · COPIES/ADMN SERVICE FEES	0.00	0.00	100.00	-100.00
46230 · AMBULANCE FEES	0.00	25,756.57	25,000.00	756.57
46310 · SNOWPLOWING FEES	360.00	5,810.00	14,000.00	-8,190.00
46431 · GARBAGE BAG SALES	1,873.76	30,921.28	32,000.00	-1,078.72
46435 · RECYCLING SALES	0.00	220.00	250.00	-30.00
46710 · LIBRARY	1,258.11	2,848.95	0.00	2,848.95
46743 · COMMUNITY CENTER FEES	25.00	3,085.00	5,000.00	-1,915.00
46750 · PARK & RECREATION FEES	0.00	3,525.00	0.00	3,525.00
Total 46000 · PUBLIC CHRGS FOR SERVICE	3,516.87	72,166.80	76,350.00	-4,183.20

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	Dec 25	Jan - Dec 25	Amended Annual Budget	\$ Over/(Under) Budget
48000 · MISCELLANEOUS REVENUES				
48922 · Disc Golf Course	0.00	28,544.93	0.00	28,544.93
48921 · Basketball Court Project	0.00	9,020.90	0.00	9,020.90
48990 · LIBRARY BOARD MISC REVENUE	69,383.06	69,383.06	0.00	69,383.06
48111 · INTEREST-OTHER FUNDS	10,555.51	167,200.83	60,000.00	107,200.83
48500 · CONTRIBUTIONS	20.00	220.00	0.00	220.00
48900 · MISCELLANEOUS INCOME	0.00	365.77	0.00	365.77
48901 · REIMBURSEMENTS	531.20	17,519.71	2,000.00	15,519.71
48910 · INSURANCE REIMBURSEMENTS	0.00	7,499.00	1,600.00	5,899.00
48913 · FIREWORKS FUND	535.00	3,870.06	4,000.00	-129.94
48919 · BIKE TRAIL DONATIONS/MAPS	0.00	1,988.00	1,000.00	988.00
Total 48000 · MISCELLANEOUS REVENUES	81,024.77	305,612.26	68,600.00	237,012.26
49300 · APPLIED FUNDS				
49350 · SURPLUS APPLIED-OTHER	212,760.40	212,760.40	4,028,760.40	-3,816,000.00
49340 · SURPLUS APPLIED-ROADS	156,840.33	156,840.33	156,840.33	0.00
49310 · FIRE DEPT. APPLIED FUNDS	138,072.05	138,072.05	138,072.05	0.00
Total 49300 · APPLIED FUNDS	507,672.78	507,672.78	4,323,672.78	-3,816,000.00
Total Income	619,218.28	3,819,359.21	7,898,440.78	-4,079,081.57

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

Expense	Dec 25	Jan - Dec 25	Amended Annual Budget	\$ Over/(Under) Budget
51000 · GENERAL GOVERNMENT				
51100 · SALARY-TOWN CHAIRMAN	2,931.93	25,410.06	25,410.00	0.06
51101 · SALARIES-SUPERVISORS	2,200.00	8,800.00	8,800.00	0.00
51300 · LEGAL FEES	0.00	240.00	2,000.00	-1,760.00
51400 · ADMINISTRATION EXPENSES	783.32	2,123.28	3,500.00	-1,376.72
51420 · SALARY-CLERK/TREASURER	6,249.24	51,262.97	51,263.00	-0.03
51422 · CLERK-RETIREMENT	434.31	3,563.61	3,666.00	-102.39
51430 · SALARY-DEPUTY CLERK/TREASURER	1,281.50	9,243.50	9,721.00	-477.50
51520 · ACCOUNTING/AUDITOR FEES	520.00	21,459.03	25,000.00	-3,540.97
51530 · ASSESSOR FEES				
51760 · ASSESSMENT OF PROPERTY	2,600.00	33,800.00	40,000.00	-6,200.00
Total 51530 · ASSESSOR FEES	2,600.00	33,800.00	40,000.00	-6,200.00
51440 · ELECTION EXPENSE	28.46	4,040.25	5,000.00	-959.75
51600 · SOCIAL SECURITY EXPENSE	968.69	7,744.81	7,400.00	344.81
51614 · Benefits Clerk	0.00	10,823.00	11,000.00	-177.00
51620 · MILEAGE EXPENSE	0.00	1,079.00	1,500.00	-421.00
51700 · OFFICE EXPENSES				
51701 · WEBSITE & COMMUNICATIONS	246.47	746.47	2,466.00	-1,719.53
51702 · POSTAGE	156.00	2,127.60	3,000.00	-872.40
51704 · OFFICE - CLERK	63.26	3,841.84	3,000.00	841.84
51705 · OFFICE EQUIPMENT	273.31	5,439.30	6,000.00	-560.70
Total 51700 · OFFICE EXPENSES	739.04	12,155.21	14,466.00	-2,310.79
51720 · DUES & FEES				
51721 · DUES-TOWN BOARD	0.00	1,396.74	1,500.00	-103.26
51724 · DUES & FEES - CLERK	0.00	0.00	500.00	-500.00
Total 51720 · DUES & FEES	0.00	1,396.74	2,000.00	-603.26
51728 · WORKSHOPS & CONV. - BOARD	0.00	195.30	300.00	-104.70
51729 · WORKSHOPS & CONV. - CLERK	0.00	179.00	200.00	-21.00
51740 · PRINTING & PUBLISHING				
51744 · PRINTING-CLERK	0.00	586.62	750.00	-163.38
Total 51740 · PRINTING & PUBLISHING	0.00	586.62	750.00	-163.38
51930 · PROPERTY & LIAB. INSURANCE	0.00	43,090.00	40,000.00	3,090.00
51938 · OTHER INSURANCE				
51640 · UNEMPLOYMENT CONTRIBUTION	1.54	11.09	7.00	4.09
51920 · WORKERS COMPENSATION INSURANCE	0.00	6,124.00	7,000.00	-876.00
Total 51938 · OTHER INSURANCE	1.54	6,135.09	7,007.00	-871.91
Total 51000 · GENERAL GOVERNMENT	18,738.03	243,327.47	258,983.00	-15,655.53

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	<u>Dec 25</u>	<u>Jan - Dec 25</u>	<u>Amended Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
52000 · PUBLIC SAFETY				
FIRE DEPARTMENT				
52200 · FIRE-WAGES	67.21	67.21	0.00	67.21
522000 · FIRE/RESCUE EXPENSES				
522800 · 2% Fire Insurance Expenses				
522806 · 2% Dues - LOSA	0.00	8,528.90	9,000.00	-471.10
522805 · 2% Dues - Fire Inspect Training	0.00	0.00	250.00	-250.00
522804 · 2% Dues - Fire Inspector Pay	0.00	3,634.00	3,500.00	134.00
522803 · 2% Fire Dues - PPE	0.00	13,822.50	5,000.00	8,822.50
522802 · 2% Fire Dues - Public Education	0.00	119.76	200.00	-80.24
Total 522800 · 2% Fire Insurance Expenses	0.00	26,105.16	17,950.00	8,155.16
522100 · FIRE MEMBERS				
522110 · PERSONNEL & WAGES	0.00	41,018.00	38,000.00	3,018.00
522120 · SOCIAL SECURITY EXPENSE	0.00	2,151.20	2,910.00	-758.80
522125 · FIRE DEPT UNEMPLOYMENT EXPENSE	0.00	49.21	45.00	4.21
522160 · FIRE TRAINING	0.00	2,673.12	2,500.00	173.12
522170 · UNIFORMS/GEAR	0.00	21,639.90	20,500.00	1,139.90
522175 · REHAB	0.00	1,105.78	1,050.00	55.78
522180 · MEMBER DUES & FEES	0.00	249.93	1,000.00	-750.07
Total 522100 · FIRE MEMBERS	0.00	68,887.14	66,005.00	2,882.14
522300 · BUILDING & GROUNDS				
522320 · REPAIRS & MAINTENANCE/SUPPLIES	0.00	931.50	0.00	931.50
522330 · UTILITIES	406.76	7,082.15	8,000.00	-917.85
Total 522300 · BUILDING & GROUNDS	406.76	8,013.65	8,000.00	13.65
522400 · VEHICLES				
522440 · GASOLINE, OIL & REPAIRS	29.10	16,587.84	15,000.00	1,587.84
Total 522400 · VEHICLES	29.10	16,587.84	15,000.00	1,587.84
522500 · EQUIPMENT				
522510 · COMMUNICATIONS	0.00	660.00	5,000.00	-4,340.00
522520 · COMMUNICATIONS PURCHASES	46,340.00	46,340.00	55,923.05	-9,583.05
522530 · TELEPHONE	128.04	1,759.44	2,200.00	-440.56
522540 · EQUIPMENT REPAIRS & MAINTENANCE	0.00	12,041.64	8,000.00	4,041.64
522550 · TOOLS & EQUIP	0.00	4,015.26	6,000.00	-1,984.74
Total 522500 · EQUIPMENT	46,468.04	64,816.34	77,123.05	-12,306.71
522600 · SUPPLIES				
522610 · FIRE RESCUE SUPPLIES	0.00	2,822.50	3,250.00	-427.50
Total 522600 · SUPPLIES	0.00	2,822.50	3,250.00	-427.50
522700 · OFFICE EXPENSE				
522710 · POSTAGE	0.00	14.55	250.00	-235.45
522720 · OFFICE SUPPLIES	0.00	398.83	500.00	-101.17
522730 · OFFICE EQUIPMENT	0.00	90.72	0.00	90.72
522740 · OFFICE COMPUTERS	0.00	455.80	0.00	455.80
Total 522700 · OFFICE EXPENSE	0.00	959.90	750.00	209.90
522900 · COMMUNITY OUTREACH				
522920 · RESCUE COMMUNITY EDUCATION	0.00	133.56	250.00	-116.44
Total 522900 · COMMUNITY OUTREACH	0.00	133.56	250.00	-116.44
Total 522000 · FIRE/RESCUE EXPENSES	46,903.90	188,326.09	188,328.05	-1.96

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	<u>Dec 25</u>	<u>Jan - Dec 25</u>	<u>Amended Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
523000 · EMS EXPENSES				
523100 · EMS MEMBERS				
523150 · EMS TRAINING	0.00	1,073.79	0.00	1,073.79
Total 523100 · EMS MEMBERS	0.00	1,073.79	0.00	1,073.79
523200 · EMS AMBULANCE BILLING				
523201 · EMS District	0.00	438,283.00	438,283.00	0.00
523200 · EMS AMBULANCE BILLING - Other	0.00	1,850.00	0.00	1,850.00
Total 523200 · EMS AMBULANCE BILLING	0.00	440,133.00	438,283.00	1,850.00
523600 · EMS SUPPLIES				
523610 · EMS DISPOSABLE SUPPLIES	0.00	8,034.43	11,000.00	-2,965.57
523620 · EMS OXGEN & MEDICINE	0.00	4,224.64	8,000.00	-3,775.36
Total 523600 · EMS SUPPLIES	0.00	12,259.07	19,000.00	-6,740.93
Total 523000 · EMS EXPENSES	0.00	453,465.86	457,283.00	-3,817.14
Total FIRE DEPARTMENT	46,971.11	641,859.16	645,611.05	-3,751.89
Total 52000 · PUBLIC SAFETY	46,971.11	641,859.16	645,611.05	-3,751.89

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	<u>Dec 25</u>	<u>Jan - Dec 25</u>	<u>Amended Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
53000 · TRANSPORTATION				
53300 · ROADS - WAGES	16,291.70	141,231.16	130,000.00	11,231.16
53300.1 · ROADS-WAGES-OVERTIME	3,420.72	7,545.54	10,000.00	-2,454.46
53301 · ROADS - SOCIAL SECURITY	1,507.98	13,456.14	10,500.00	2,956.14
53302 · BENEFITS ROADS	0.00	34,191.00	31,000.00	3,191.00
53303 · ROADS - RETIREMENT	1,338.99	9,470.53	9,500.00	-29.47
53305 · UNEMPLOYMENT CONTRIBUTION	0.00	42.05	60.00	-17.95
53306 · ROADS PRINTING & PUBLISHING	0.00	144.02	250.00	-105.98
53307 · ROADS & GRAVEL				
53307.1 · GRAVEL	0.00	0.00	3,000.00	-3,000.00
53307.3 · COLD PATCH	0.00	11,137.30	6,000.00	5,137.30
53307.4 · SAND/SALT	1,082.02	14,142.14	14,000.00	142.14
53307.5 · ROADS CONTRACTS	14,445.22	728,675.27	1,096,541.53	-367,866.26
53307.6 · SIGNAGE	0.00	2,255.22	2,000.00	255.22
Total 53307 · ROADS & GRAVEL	15,527.24	756,209.93	1,121,541.53	-365,331.60
53308 · SHOP EXPENSES	1,731.32	29,374.65	25,000.00	4,374.65
53309 · GAS AND OIL	127.49	35,156.20	25,000.00	10,156.20
53311 · REPAIRS	2,504.37	28,155.33	25,000.00	3,155.33
53319 · NEW EQUIPMENT	0.00	226,425.33	260,272.33	-33,847.00
53420 · STREET LIGHTING	724.19	8,056.37	9,000.00	-943.63
Total 53000 · TRANSPORTATION	43,174.00	1,289,458.25	1,657,123.86	-367,665.61
53600 · SANITATION				
53620 · LANDFILL VENTURE GROUP	2,106.75	29,028.00	26,500.00	2,528.00
53622 · LANDFILL-WAGES	729.00	11,279.08	12,750.00	-1,470.92
53623 · SOCIAL SECURITY-TRANSFER SITE	55.77	862.84	975.00	-112.16
53625 · LANDFILL-RETIREMENT	35.04	544.32	700.00	-155.68
53627 · LANDFILL-UNEMPLOYMENT	0.27	8.33	0.00	8.33
53628 · LANDFILL- SUPPLIES & EXPENSE	1,281.42	15,268.67	18,008.00	-2,739.33
53630 · RECYCLING-WAGES	3,972.00	28,320.87	32,500.00	-4,179.13
53631 · RECYCLING-SOCIAL SECURITY	303.86	2,495.18	2,500.00	-4.82
53632 · BENEFITS RECYCLING	0.00	8,596.00	8,500.00	96.00
53633 · RECYCLING-RETIREMENT	259.37	1,240.98	2,000.00	-759.02
53635 · RECYCLE-UNEMPLOYMENT	0.28	15.05	15.00	0.05
53636 · RECYCLING-SUPPLIES & EXPENSE	1,476.24	12,745.77	15,000.00	-2,254.23
53638 · TRANSFER-SUPPLIES & EXP	0.00	21,347.00	22,000.00	-653.00
Total 53600 · SANITATION	10,220.00	131,752.09	141,448.00	-9,695.91

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	<u>Dec 25</u>	<u>Jan - Dec 25</u>	<u>Amended Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
54000 · HEALTH & HUMAN SERVICES				
54910 · CEMETERY	0.60	7,561.28	6,000.00	1,561.28
54920 · DOG LICENSE TAGS EXPENSE	404.00	404.00	520.00	-116.00
Total 54000 · HEALTH & HUMAN SERVICES	<u>404.60</u>	<u>7,965.28</u>	<u>6,520.00</u>	<u>1,445.28</u>
55000 · CULTURE & RECREATION				
55109 · LIBRARY EXPENSES				
55116 · Special Library Fund Expense	42,029.83	42,029.83	0.00	42,029.83
55110 · LIBRARY-WAGES	9,383.80	76,279.34	74,868.00	1,411.34
55111 · LIBRARY-SOCIAL SECURITY	717.86	5,835.35	5,727.00	108.35
55113 · LIBRARY-UNEMPLOYMENT	0.00	30.44	46.00	-15.56
55114 · LIBRARY-MAT & SUPPLIES	4,114.32	6,116.83	8,751.00	-2,634.17
55115 · LIBRARY-RETIREMENT	443.69	3,763.65	3,535.00	228.65
55109 · LIBRARY EXPENSES - Other	850.47	6,400.26	4,900.00	1,500.26
Total 55109 · LIBRARY EXPENSES	<u>57,539.97</u>	<u>140,455.70</u>	<u>97,827.00</u>	<u>42,628.70</u>
55189 · COMMUNITY CENTER				
55190 · COMM. CENTER-CLEANING	8,618.17	14,986.83	15,000.00	-13.17
55191 · COMM CENTER-SOCIAL SECURITY	0.00	0.00	45.00	-45.00
55194 · COMMUNITY CENTER EXPENSES	828.85	24,479.43	24,479.43	0.00
Total 55189 · COMMUNITY CENTER	<u>9,447.02</u>	<u>39,466.26</u>	<u>39,524.43</u>	<u>-58.17</u>
55200 · PARK & RECREATION				
55204 · PARK-SUPPLIES & MATERIALS				
55204.3 · Disc Golf Course	0.00	29,530.37	985.44	28,544.93
55204.2 · Basketball Court Project	19,525.00	28,545.90	19,525.00	9,020.90
55204.1 · Playground Improvement Project	0.00	49.00	0.00	49.00
55204 · PARK-SUPPLIES & MATERIALS - Other	5,500.00	11,056.72	10,000.00	1,056.72
Total 55204 · PARK-SUPPLIES & MATERIALS	<u>25,025.00</u>	<u>69,181.99</u>	<u>30,510.44</u>	<u>38,671.55</u>
55303 · RECREATION-WAGES	0.00	15,727.69	10,000.00	5,727.69
55304 · RECREATION-SOCIAL SECURITY	0.00	1,146.99	550.00	596.99
55305 · RECREATION UNEMPLOYMENT	0.00	5.36	0.00	5.36
55307 · RECREATION-EXPENSES	0.00	0.00	5,000.00	-5,000.00
55308 · BASEBALL COSTS	0.75	2,110.29	1,500.00	610.29
55309 · WINTER PARK	317.36	6,372.76	5,000.00	1,372.76
Total 55200 · PARK & RECREATION	<u>25,343.11</u>	<u>94,545.08</u>	<u>52,560.44</u>	<u>41,984.64</u>
55310 · CELEBRATIONS				
55312 · FIREWORKS DISPLAY	0.00	10,000.00	10,000.00	0.00
55313 · OTHER CELEBRATIONS	29.00	232.29	300.00	-67.71
Total 55310 · CELEBRATIONS	<u>29.00</u>	<u>10,232.29</u>	<u>10,300.00</u>	<u>-67.71</u>
59911 · SNOWMOBILE CLUB EXPENSES	69.51	1,931.66	2,000.00	-68.34
Total 55000 · CULTURE & RECREATION	<u>92,428.61</u>	<u>286,630.99</u>	<u>202,211.87</u>	<u>84,419.12</u>

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Twelve Months Ended December 31, 2025

	<u>Dec 25</u>	<u>Jan - Dec 25</u>	<u>Amended Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
56000 · CONSERVATION & DEVELOPMENT				
56706 · High Speed Broadband	0.00	288.00	3,816,000.00	-3,815,712.00
BIKE TRAIL				
56704 · BIKE TRAIL EXPENSE	7,793.33	24,638.55	35,000.00	-10,361.45
Total BIKE TRAIL	7,793.33	24,638.55	35,000.00	-10,361.45
OTHER CONSERV & DEVELOPMNT				
56705 · AIS LAKE FUND	0.00	32,564.50	33,000.00	-435.50
Total OTHER CONSERV & DEVELOPMNT	0.00	32,564.50	33,000.00	-435.50
ROOM TAX EXPENSES				
56701 · ECO DEV-NEW BUSINESSES WKGRP/BD	14,880.00	18,229.00	18,229.00	0.00
56700 · ECONOMIC DEV - ADVERTISING	0.00	15,100.00	15,100.00	0.00
56702 · ROOM TAX PAID TO CHAMBER	0.00	195,975.00	167,500.00	28,475.00
Total ROOM TAX EXPENSES	14,880.00	229,304.00	200,829.00	28,475.00
Total 56000 · CONSERVATION & DEVELOPMENT	22,673.33	286,795.05	4,084,829.00	-3,798,033.95
58000 · DEBT SERVICE				
58099 · PRINCIPAL	0.00	615,111.99	615,109.00	2.99
58210 · INTEREST	0.00	281,600.77	281,605.00	-4.23
Total 58000 · DEBT SERVICE	0.00	896,712.76	896,714.00	-1.24
59000 · OTHER EXPENDITURES				
59902 · BANK SERVICE CHARGES	284.91	5,418.99	5,000.00	418.99
Total 59000 · OTHER EXPENDITURES	284.91	5,418.99	5,000.00	418.99
Total Expense	234,894.59	3,789,920.04	7,898,440.78	-4,108,520.74
Net Ordinary Income	384,323.69	29,439.17	0.00	29,439.17
Other Income/Expense				
Other Income				
70000 · BJ VOLUNTEER FIRE DEPT				
70100 · FIRE DEPT. DONATIONS	1,560.50	62,592.25	0.00	62,592.25
71100 · FUNDRAISING EXPENSES	0.00	-10,438.81	0.00	-10,438.81
71900 · MISCELLANEOUS EXPENSE	-933.46	-39,108.61	0.00	-39,108.61
Total 70000 · BJ VOLUNTEER FIRE DEPT	627.04	13,044.83	0.00	13,044.83
Total Other Income	627.04	13,044.83	0.00	13,044.83
Net Other Income	627.04	13,044.83	0.00	13,044.83
Net Income	<u>\$ 384,950.73</u>	<u>\$ 42,484.00</u>	<u>\$ 0.00</u>	<u>\$ 42,484.00</u>

Regular Town Board Meeting
Tuesday February 24, 2026
6:30 P.M.
Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Regular Town Board Meeting was noticed according to WI State Statute 19.85. Chairman Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Bertch, Supervisor Dylan Schutt, Clerk/Treasurer Dan Driscoll and 11 guests.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action),

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA

- None

4) ITEMS NEEDING APPROVAL (discussion & possible action)

- a. Licensing: (application on file in the Clerk's Office)
 - o Approve Operator License for Kathleen Weidensee-DeYoung
 - MOTION BERTCH/SECOND SCHUTT. To approve operator license for Kathleen Weidensee-DeYoung. VOTE: MOTION UNANIMOUSLY CARRIED.
- b. Approve Regular Town Board Meeting Minutes of January 27, 2026 and Special Town Board Meeting Minutes of February 3, 2026
 - o MOTION BERTCH/SECOND SCHUTT. To approve Regular Town Board Meeting Minutes of January 27, 2026 and Special Town Board Meeting Minutes of February 3, 2026. VOTE: MOTION UNANIMOUSLY CARRIED.
- c. Approve February Disbursements
 - o MOTION BERTCH/SECOND SCHUTT. To approve February Disbursements. VOTE: MOTION UNANIMOUSLY CARRIED.
 - Disbursements for February totaled \$1,756,167.54. Including Payroll and Ee insurance totaled 35,647.12, February tax settlement/PILT: \$412,099.76 to LUHS, \$417,782.87 to North Lakeland, \$506,186.75 to Vilas County, \$47,125.73 to Nicolet College, \$270.688.00 to NW EMS District for 1st payment, \$12,979.88 to Glatfelter for FD LOSA, \$6,274.61 to Ace Hardware for Disc Golf baskets, \$1586.15 to Landfill Venture Group, \$1338.67 to Republic Services, \$3,043.08 to Vilas County Hwy Dept, \$3,303.93 to WE Energies and \$3,971.42 to WPS.

5) REPORTS & CORRESPONDENCE

- a. Update on Landfill Venture Group
 - o Supervisor Schutt provided report. Attended last LVG meeting, which was well attended. Bo Mag is running, loader axle replaced.
 - o Phelps town lawyer told town not to leave LVG.

- LVG to have full commission meeting for further discussion between town's lawyers and commission legal.
 - b. Update on Parks Board
 - Supervisor Bertch provided report. The Glide is closed for the season, park board will try to keep ice rink open.
 - c. Update on EDC
 - Supervisor Schutt provided report. Last meeting was the 1st with the new board. Chamber shared information from AI location app which showed 16,500 people from 21 states were at the Glide in 2024. 31% of those people stopped at a local business before using The Glide and 47% of those people stopped at a local business after using The Glide. So far this year, 18,500 visitors from 23 states and 46.9% of those people stopped at a local business before using The Glide and 47.7% of those people stopped at a local business after using The Glide.
 - Chamber also shared a report that showed a \$25 million impact due to Heart of Vilas bike trail.
 - d. Update on Road Committee
 - Chairman Reuss provided report. Plan is to have road committee meeting soon; working on RFP for Townline Road in conjunction with Manitowish Waters.
 - e. Update on BJVFD
 - Chairman Reuss provided report. Last FD meeting there was discussion about the fall fundraiser and working with town to get water points clear for winter.
 - f. Update on EMS District
 - Chief Joling provided report. His report is attached to the minutes as Exhibit A.
 - Chairman Reuss added that the 4 town chair were working on changes to the EMS District bylaws, which will be presented to the board in the future.
 - g. Update on Library
 - Library Director Sanderson provided report. Her report is attached to the minutes as Exhibit B.
 - h. Update on Centennial Committee
 - Sanderson provided report. CC will be story gathering, audio/video recording, interviewing residents
 - Chamber will get new wrap for outdoor digital sign with 100 year theme.
 - i. Update on BJCF
 - Mary Van Grinsven provided report. Her report is attached to the minutes as Exhibit C
 - j. Update on 4th Quarter Room Tax
 - C/T Driscoll provided report. Room tax collected for 4th quarter totaled \$26,389.85, a drop of 11.46% from 2024. Motels accounted for \$3,863.15 (one did not pay) and \$22,526.70 for the remainder. Overall, for the year, room tax was up 7.33% for a total of \$250,703.35. Chamber received \$188,027.51 and town received \$62,675.84.
- 6) NEW BUSINESS(discussion & possible action)
- a. Discussion & Possible action – To approve Resolution No 2026 R 03 a Resolution Recognizing the Retirement of Library Director Cherie Sanderson

- MOTION REUSS/SECOND BERTCH. To approve Resolution No 2026 R 03 a Resolution Recognizing the Retirement of Library Director Cherie Sanderson. VOTE: MOTION UNANIMOUSLY CARRIED BY ROLL CALL VOTE. Reuss – yes, Bertch – yes, Schutt – yes.
 - b. Discussion & Possible action - To approve Resolution No 2026 R 04 a Resolution Urging The Governor and State of Wisconsin to enact Comprehensive, Sustainable Transportation Funding Solution
 - MOTION REUSS/SECOND SCHUTT. To approve Resolution No 2026 R 04 a Resolution Urging The Governor and State of Wisconsin to enact Comprehensive, Sustainable Transportation Funding Solution. VOTE: MOTION UNANIMOUSLY CARRIED BY ROLL CALL VOTE. Reuss – yes, Bertch – yes, Schutt – yes.
 - c. Discussion and possible action – To approve Maren Olson to the Library Board
 - MOTION BERTCH/SECOND SCHUTT. To approve Maren Olson to the Library Board. VOTE: MOTION UNANIMOUSLY CARRIED.
 - d. Discussion and possible action – To approve participation in 2026 Vilas County Beaver Program
 - MOTION REUSS/SECOND BERTCH. To approve participation in 2026 Vilas County Beaver Program. VOTE: MOTION UNANIMOUSLY CARRIED.
- 7) ADJOURN(discussion & possible action)
- Chairman Reuss adjourned the meeting at 7:11 pm

Northwoods EMS District

Monthly Report – January 2026

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	1/2/2025	1211	BJ	92	Y	ALS	Hip Injury
2	1/2/2025	1944	BJ	92	N	Not Billed	Lift-Assist
3	1/3/2025	631	BJ	92	Y	BLS	Fall
4	1/3/2025	1031	BJ	92	Y	ALS	Lightheaded
5	1/8/2026	1407	BJ	92	Y	ALS 2	Cardiac Complaint
6	1/10/2026	1724	MW	91	N	Not Billed	Lift-Assist
7	1/11/2026	1342	WIN	91	Y	ALS	Ill
8	1/13/2026	801	WIN	91	N	Not Billed	Vehicle Accident
9	1/13/2026	821	BJ	92	Y	BLS	Vehicle Accident
10	1/13/2026	1713	MW	91	Y	BLS	Ill
11	1/14/2026	1140	MW	91	Y	BLS	Difficulty Breathing
12	1/14/2026	1437	PI	91	Y	ALS	Chest Pain
13	1/15/2026	2232	PI	91	N	Not Billed	Lift-Assist
14	1/16/2026	1130	BJ	91	N	Not Billed	Vehicle Accident
15	1/16/2026	1130	BJ	92	Y	BLS	Vehicle Accident
16	1/18/2026	153	PI	91	N	Not Billed	Gas Leak
17	1/20/2026	1258	MW	91	Y	BLS	Seizure
18	1/21/2026	1501	BJ	91	Y	BLS	Altered Mental Status
19	1/22/2026	121	PI	91	Y	BLS	Leg Injury
20	1/22/2026	1952	WIN	91	Y	ALS	Arm Pain
21	1/23/2026	1401	BJ	92	N	Not Billed	Snowmobile Accident
22	1/23/2026	840	PI	91	Y	ALS	Fall
23	1/25/2026	1154	BJ	92	Y	BLS	Syncope

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

January average turnout time is **1.52** minutes.

Average response time for the month of **January** was **13.39 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

Transport and Billing

16 of the 23 responses were transported. “*Not Billed*” responses included those that refused transport following medical evaluation or no patient identified. Of the 16 responses that were transported, **7 responses benefitted from Paramedic Level care** with **one** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. **381.3** loaded miles were recorded.

Billing Rates	
	Jan
Not Billed	7
BLS	9
ALS	6
ALS2	1

Crew / Organization Activities

January 7th was the start of the full EMR course being conducted at the Winchester Town Hall through the NEMSD Training Center. This is a 108-hour course, that upon completion, will allow students to become licensed as Emergency Medical Responders (formerly known as First Responders). To date, there are 18 students enrolled in the course. Many of the NEMSD staff are licensed instructors allowing them to assist with instruction. The course is taught by the chief with materials purchased through the Funding Assistance Program grant resulting in no cost to the students or townships.

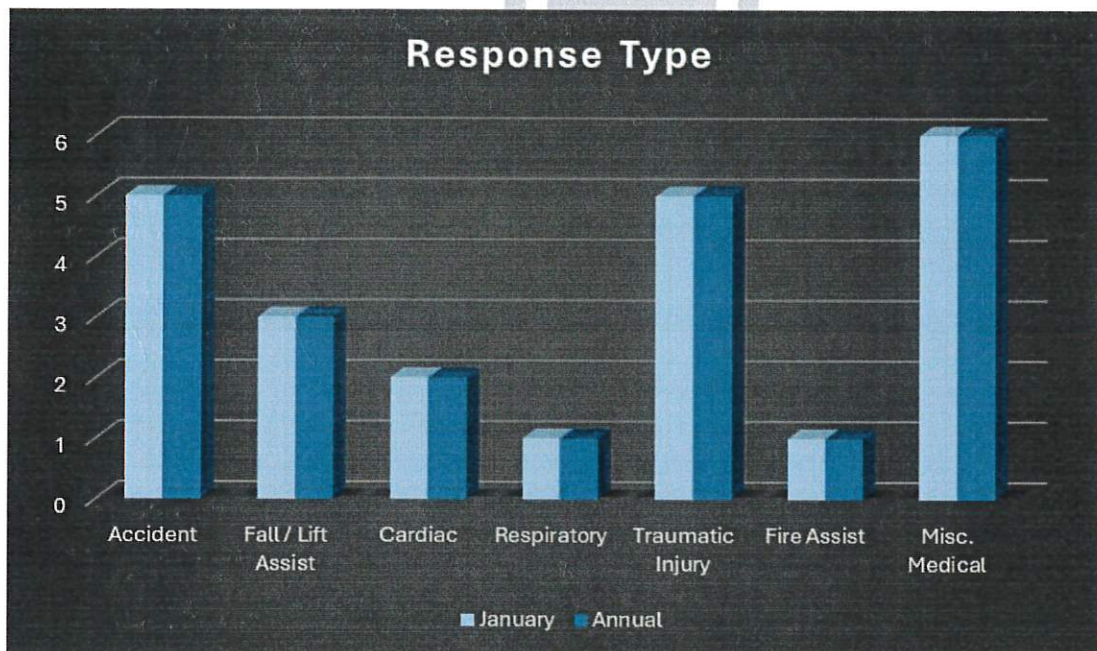
NEMSD crews also completed a combined **60** hours of continuing education.

Response by Town

	Jan
Boulder Junction	11
Presque Isle	5
Winchester	3
Manitowish Waters	4
Mutual Aid Given	0

January Events

- Started EMR course through NEMSD Training Center
- Conducted CPR and ACLS renewals for staff
- Attended North Central Regional Trauma Committee meeting
- Attended NEMSD Board Meeting
- Attended North Central Fire Chiefs Meeting
- Deputy Chief attended Vilas Chiefs Meeting
- Attended training for solar / electric vehicle response
- Attended meeting GIVN to discuss how the NEMSD can augment current projects



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District



Library Update to the Boulder Junction Town Board

Exhibit B

February 24, 2026

Library Updates:

- **Children's Programming Update:** Lighted Schoolhouse after school reading program at NLS is going well. Kate will be helping Homeschool Hangout set up a Fire Safety session within the next month or so. Kate is also in talks with Mary Jones at the Chamber for expanded activities at Music on Main this year.
- **Playground/Park Book Walk:** We have surrendered to Mother Nature and will not be maintaining the book walk at the park until the snow is gone!
- **Adult Programming Update:** Regular monthly programs/clubs are taking place. The Winter Wellness program series continues every Tuesday morning at 11am from now until March 10th. We will be offering an Alcohol Ink Art Workshop on Saturday, March 14 from 12-3:30pm. Registration is required and limited to 12 students. More info on our website and Facebook page.
- **Technology:** Tuesday Tech Time transitioned to "Book-a-Librarian". The new service is by appointment only. We will provide tech help, reference services, book recommendations, research, and more. Patrons can Book-a-Librarian online, in-person, or over the phone.
- **Wintertime Curbside Pickup:** We don't want the snow and ice this winter to keep patrons away so we're encouraging wintertime curbside pickup. Patrons can call ahead with the items they want (books, DVDs, audio CDs, etc.) and we'll gather them and check them out. Then they can call us when they arrive at the library and we'll bring their items out to their vehicle.
- **Tax Season:** We have tax forms on the table in the hallway however we have not received IRS instruction forms yet. If patrons need any forms that we don't have on the table, we will print them off the computer for free.

Upcoming Events and Programs:

- February Art in the Library is artwork from the children from Homeschool Hangout
- March Art in the Library will be artwork from the students at North Lakeland
- Boulder Junction Book Club – 2nd Wednesdays at 1:30 pm
- Books & Brews Book Club – 1st Wednesday at 7 pm at Aqualand (sometimes other dates/locations)
- Mah Jongg – every Monday from 1-4 pm
- Chat 'n Craft Club – every first and third Wednesday from 10am to Noon
- Northern Waters Genealogical Society - 1st Tuesday of the month at 2 pm
- Boulder Junction Music Gathering – 2nd Tuesday of the month from 3-5 pm
- Homeschool Hangout – 2nd and 4th Thursday of the month at 10am
- Winter Wellness Program Series – every Tuesday at 11am from now until March 10th
- Friday, February 27 – Cherie's last day and Retirement Party
- Saturday, February 28 – Library Will be Closed for Staff Transition Day
- Thursday, March 12 – Library Board of Trustees Meeting at 4pm
- Wednesday, March 11 - Friends of the Library Meeting at 8:30pm
- Saturday, March 14 – Alcohol Ink Workshop from 12-3:30pm – registration required

Exhibit C



Our mission: To preserve and enhance Boulder Junction for present and future generations.

FIDUCIARY REPORTS TO THE TOWN BOARD

February 24, 2026

The Boulder Junction Community Foundation is an Affiliate Member of the Community Foundation of North Central Wisconsin (CFONCW) as of 1/1/2023. *In our merger, we secured the same low rate of 2% on all Fiscal Agreements with the town of Boulder Junction.* All other Fiscal Agreements (with entities other than the town) will be at the normal 5% rate.

NORTH CREEK LOOP TRAIL FUND (NCLT)

Contracts Signed: November 17, 2020 & December 20, 2022

ACTUAL COSTS:	\$1,069,411.60	Pitlik & Wick
	\$73,255.50	Town & Country Engineering
	\$6,519.13	Signage, Survey, Sitework, . . .
	\$1,149,186.23	TOTAL PROJECT COST

\$732,132.48 Foundation funds paid to town

1 OUTSTANDING BILL FOR GRAVEL REPLACEMENT COMING IN 2026.

\$14,813.53 Current balance held by Foundation

BOULDER JUNCTION BASKETBALL COURT FUND (BB)

Contracts Signed: February 13, 2024

\$84,000.00	Projected Project Costs
	(\$81,000 project cost + \$3000 two benches)

\$20,000.00	Town Funds for Project
\$2,500.00	Park & Recreation Department Funds

\$47,265.67 Foundation Grant paid to town November 2024

\$9,020.90 Foundation Grant paid to town October 2025

\$11,869.16 Current balance held by Foundation

\$90,629.21 TOTAL FUNDS

TALL PINES DISC GOLF COURSE FUND (DGC)

Contract Signed: January 28, 2025

\$44,000 Projected Project Fundraising
(\$26,800 project cost + \$13,200 contingency funds for additional work)
Any residual at end of project will be placed in the Park & Recreation
Maintenance Fund)

\$6,000.00 Town commitment to the project
\$27,044.93 Foundation Grant paid to town October 2025
\$2,715.87 Current balance held by the Foundation

\$35,760.80 TOTAL FUNDS

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Parks & Recreation Maintenance Fund

Contract signed. 12/28/24, revised 1/22/25

Fund Purpose: Funds are designated for any parks maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities for Boulder Junction Parks and Recreation facilities, funding of staff positions for Parks and Recreation maintenance or programs, or purchase of equipment for use within the Parks and Recreation facilities.

\$8,623.09 Current balance held by the Foundation (up \$3000+ since December 1)

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Bike Trail Maintenance Fund

Contract signed. 6/23/25

Fund Purpose: Funds are designated for any bike trails maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities or purchase of equipment for use on the bike trails.

\$15,277.71 GRANT from BOULDER JUNCTION COMMUNITY FOUNDATION 6.23.25
\$26,623.09t Current balance held by the Foundation (up \$9000+ since December 1)

TOWN OF BOULDER JUNCTION
Unpaid Bills Detail
As of April 15, 2026

Type	Date	Num	Due Date	Aging	Open Balance
ABC EXTERMINATING, INC					
Bill	03/11/2026	52623	03/26/2026	35	230.00
Total ABC EXTERMINATING, INC					230.00
Ace Hardware					
Bill	03/11/2026		03/26/2026	35	121.42
Total Ace Hardware					121.42
AMERICAN WELDING & GAS, INC.					
Bill	03/11/2026		03/25/2026	35	59.89
Total AMERICAN WELDING & GAS, INC.					59.89
ARING EQUIPMENT COMPANY					
Bill	03/11/2026	E31442	03/25/2026	35	3,837.00
Total ARING EQUIPMENT COMPANY					3,837.00
ASSOCIATED BANK CARDMEMBER SERVICE					
Bill	03/11/2026		03/31/2026	35	1,404.00
Total ASSOCIATED BANK CARDMEMBER SERVICE					1,404.00
BOULDER JUNCTION CHAMBER OF COMMERCE					
Bill	03/23/2026		03/25/2026	23	22,562.90
Total BOULDER JUNCTION CHAMBER OF COMMERCE					22,562.90
CINTAS *					
Bill	03/11/2026	42626...	03/21/2026	35	103.90
Total CINTAS *					103.90
CLA					
General Journal	12/31/2020	CLA A...			-925.40
Total CLA					-925.40
Conway Shields					
Bill	03/11/2026	0549319	03/21/2026	35	840.00
Total Conway Shields					840.00
GARD SPECIALISTS CO., INC.					
Bill	03/11/2026	159392	03/26/2026	35	122.19
Total GARD SPECIALISTS CO., INC.					122.19
GARY JACOBI					
Bill	03/23/2026	Reimb...	03/25/2026	23	37.87
Total GARY JACOBI					37.87
HOTSY CLEANING SYSTEMS					
Bill	03/11/2026	9261	03/26/2026	35	331.73
Total HOTSY CLEANING SYSTEMS					331.73
KNITT'S HARDWARE					
Bill	03/11/2026		03/26/2026	35	12.78
Total KNITT'S HARDWARE					12.78
LAKELAND RENTAL CENTER					
Bill	03/11/2026		03/31/2026	35	318.00
Total LAKELAND RENTAL CENTER					318.00

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TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of April 15, 2026

Type	Date	Num	Due Date	Aging	Open Balance
LAKELAND TIMES					
Bill	03/11/2026	Acct 7...	03/25/2026	35	145.00
Total LAKELAND TIMES					145.00
LANDFILL VENTURE GROUP					
Bill	03/11/2026		03/21/2026	35	1,444.85
Total LANDFILL VENTURE GROUP					1,444.85
MARCO TECHNOLOGIES, LLC NW 7128					
Bill	03/11/2026	14931...	03/25/2026	35	518.05
Bill	03/23/2026	INV15...	03/25/2026	23	98.71
Bill	03/23/2026	INV15...	03/25/2026	23	154.61
Total MARCO TECHNOLOGIES, LLC NW 7128					771.37
MCCOY CONSTRUCTION & FORESTRY					
Bill	03/11/2026		03/25/2026	35	564.75
Total MCCOY CONSTRUCTION & FORESTRY					564.75
MISCELLANEOUS VENDOR					
General Journal	10/31/2019	PM19...			-806.48
General Journal	08/31/2020	PM20...			43,565.57
General Journal	09/01/2020	PM20...			-43,565.57
Total MISCELLANEOUS VENDOR					-806.48
Municipal Group					
Bill	03/11/2026	1254	03/25/2026	35	2,000.00
Total Municipal Group					2,000.00
Napa Auto Parts Minocqua					
Bill	03/23/2026	015840	03/25/2026	23	84.46
Total Napa Auto Parts Minocqua					84.46
PETERSON METZ LTD					
Bill	03/11/2026	73698	03/26/2026	35	1,810.00
Total PETERSON METZ LTD					1,810.00
PITLICK & WICK, INC.					
Bill	03/11/2026		03/21/2026	35	720.32
Total PITLICK & WICK, INC.					720.32
POMP'S TIRE SERVICE, INC.					
Bill	03/11/2026	88020...	03/25/2026	35	1,652.89
Total POMP'S TIRE SERVICE, INC.					1,652.89
QUILL					
Bill	03/23/2026	47776...	03/25/2026	23	12.12
Total QUILL					12.12
R&R Specialties					
Bill	03/11/2026	00923...	03/21/2026	35	163.80
Total R&R Specialties					163.80
REPUBLIC SERVICES #645					
Bill	03/11/2026	06450...	03/25/2026	35	1,352.29
Total REPUBLIC SERVICES #645					1,352.29

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of April 15, 2026

Type	Date	Num	Due Date	Aging	Open Balance
Rock Oil Refining, Inc					
Bill Pmt -Check	10/24/2023	36072			-50.00
General Journal	10/31/2023	DD19...			50.00
Total Rock Oil Refining, Inc					0.00
TOWN & COUNTRY ENGINEERING, INC					
Bill	03/11/2026	29332	03/26/2026	35	536.25
Total TOWN & COUNTRY ENGINEERING, INC					536.25
Town of Boulder Junction 1					
General Journal	12/31/2019	2019A...			-3,243.59
General Journal	01/01/2020	2019A...			3,243.59
Total Town of Boulder Junction 1					0.00
VILAS CO HIGHWAY DEPT.					
Bill	03/11/2026		03/25/2026	35	3,124.78
Total VILAS CO HIGHWAY DEPT.					3,124.78
WALT'S PETROLEUM SERVICE, INC.					
Bill	03/11/2026	161413	03/21/2026	35	537.25
Total WALT'S PETROLEUM SERVICE, INC.					537.25
WE ENERGIES					
Bill	03/23/2026		03/31/2026	23	502.32
Total WE ENERGIES					502.32
WHITE PINE PRINTING					
Bill	03/11/2026	22560	03/26/2026	35	165.00
Total WHITE PINE PRINTING					165.00
WI DEPT OF REVENUE*					
Bill	02/17/2026		02/27/2026	57	10.00
Total WI DEPT OF REVENUE*					10.00
WISCONSIN PUBLIC SERVICE					
Bill	12/09/2025		12/31/2025	127	421.81
Bill	02/25/2026		03/07/2026	49	186.27
Bill	03/11/2026		03/21/2026	35	26.20
Bill	03/11/2026		03/25/2026	35	63.30
Bill	03/23/2026		04/08/2026	23	2,316.47
Total WISCONSIN PUBLIC SERVICE					3,014.05
XCEL ENERGY					
Bill	03/11/2026	96747...	03/21/2026	35	60.15
Total XCEL ENERGY					60.15
Zachery Irish					
General Journal	09/30/2024	PM24...			350.00
General Journal	10/01/2024	PM24...			-350.00
Total Zachery Irish					0.00
TOTAL					46,921.45

TOWN OF BOULDER JUNCTION
Payroll Summary
March 11, 2026

	Bertch (Supervisor), Laura			BUCHERT, TY		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor	1	1,100.00	1,100.00			0.00
FIRE			0.00			0.00
LIBRARY			0.00			0.00
PARK			0.00		24.50	0.00
RECYCLE			0.00	28	24.50	686.00
ROADS			0.00	17	24.50	416.50
ROADS - Overtime			0.00	3	36.75	110.25
SW (SOLID WASTE)			0.00	18	24.50	441.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		1,100.00	66		1,653.75
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-119.07
Total Deductions from Gross Pay			0.00			-119.07
Adjusted Gross Pay	1		1,100.00	66		1,534.68
Taxes Withheld						
Federal Withholding			-36.00			-140.00
Medicare Employee			-15.95			-23.98
Social Security Employee			-68.20			-102.54
WI - Withholding			-29.81			-61.26
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-149.96			-327.78
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	1		950.04	66		1,206.90
Employer Taxes and Contributions						
Medicare Company			15.95			23.98
Social Security Company			68.20			102.54
WI - Unemployment Company			0.00			1.99
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			119.07
Total Employer Taxes and Contributions			84.15			247.58

TOWN OF BOULDER JUNCTION
Payroll Summary
March 11, 2026

	Driscoll, Daniel T			Frisk, Kathryn M		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary	1		2,023.08			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00			0.00
FIRE			0.00			0.00
LIBRARY			0.00	42.5	934.58	1,857.32
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		2,023.08	42.5		1,857.32
Deductions from Gross Pay						
403(b) Employee (Elected)			-145.66			0.00
403(b) Employee (General)			0.00			-67.29
Total Deductions from Gross Pay			-145.66			-67.29
Adjusted Gross Pay	1		1,877.42	42.5		1,790.03
Taxes Withheld						
Federal Withholding			-150.00			-55.00
Medicare Employee			-29.33			-26.94
Social Security Employee			-125.43			-115.15
WI - Withholding			-76.17			-72.24
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-380.93			-269.33
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	1		1,496.49	42.5		1,520.70
Employer Taxes and Contributions						
Medicare Company			29.33			26.94
Social Security Company			125.43			115.15
WI - Unemployment Company			0.00			2.22
403(b) Town Match (Elected)			145.66			0.00
403(b) Town Match (General)			0.00			67.29
Total Employer Taxes and Contributions			300.42			211.60

TOWN OF BOULDER JUNCTION
Payroll Summary
March 11, 2026

	JACOBI, GARY A.			Kunz, Charlotte		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00	20	22.50	450.00
ADM - Supervisor			0.00			0.00
FIRE			0.00			0.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS	80	31.74	2,539.20			0.00
ROADS - Overtime	10	47.61	476.10			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	90		3,015.30	20		450.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-217.10			0.00
Total Deductions from Gross Pay			-217.10			0.00
Adjusted Gross Pay	90		2,798.20	20		450.00
Taxes Withheld						
Federal Withholding			-208.00			0.00
Medicare Employee			-43.72			-6.52
Social Security Employee			-186.95			-27.90
WI - Withholding			-135.55			-6.26
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-574.22			-40.68
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	90		2,223.98	20		409.32
Employer Taxes and Contributions						
Medicare Company			43.72			6.52
Social Security Company			186.95			27.90
WI - Unemployment Company			0.00			0.54
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			217.10			0.00
Total Employer Taxes and Contributions			447.77			34.96

TOWN OF BOULDER JUNCTION
Payroll Summary
March 11, 2026

	MAURER, JASON W			MAURER, KATHERINE M		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00			0.00
FIRE	1	2,000.00	2,000.00	1	20.00	20.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			480.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		2,000.00	1		500.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	1		2,000.00	1		500.00
Taxes Withheld						
Federal Withholding			0.00			0.00
Medicare Employee			-29.00			-0.29
Social Security Employee			-124.00			-1.24
WI - Withholding			0.00			0.00
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-153.00			-1.53
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	1		1,847.00	1		498.47
Employer Taxes and Contributions						
Medicare Company			29.00			0.29
Social Security Company			124.00			1.24
WI - Unemployment Company			2.40			0.60
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			155.40			2.13

TOWN OF BOULDER JUNCTION

Payroll Summary

March 11, 2026

	MENZIA, PATRICIA A.			REUSS, DENNIS		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00	1	977.31	977.31
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00			0.00
FIRE	1	70.00	70.00			0.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			430.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		500.00	1		977.31
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	1		500.00	1		977.31
Taxes Withheld						
Federal Withholding			0.00			-24.00
Medicare Employee			-1.02			-14.17
Social Security Employee			-4.34			-60.60
WI - Withholding			0.00			-22.36
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-5.36			-121.13
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	1		494.64	1		856.18
Employer Taxes and Contributions						
Medicare Company			1.02			14.17
Social Security Company			4.34			60.60
WI - Unemployment Company			0.60			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			5.96			74.77

TOWN OF BOULDER JUNCTION

Payroll Summary

March 11, 2026

	SANDERSON, CHERIE A			Schutt, Dylan		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00	1	1,100.00	1,100.00
FIRE			0.00			0.00
LIBRARY	3	64.00	5,064.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	3		5,064.00	1		1,100.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-87.00			0.00
Total Deductions from Gross Pay			-87.00			0.00
Adjusted Gross Pay	3		4,977.00	1		1,100.00
Taxes Withheld						
Federal Withholding			-575.00			0.00
Medicare Employee			-73.43			-15.95
Social Security Employee			-313.97			-68.20
WI - Withholding			-251.95			-36.04
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-1,214.35			-120.19
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	3		3,762.65	1		979.81
Employer Taxes and Contributions						
Medicare Company			73.43			15.95
Social Security Company			313.97			68.20
WI - Unemployment Company			6.08			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			87.00			0.00
Total Employer Taxes and Contributions			480.48			84.15

TOWN OF BOULDER JUNCTION

Payroll Summary

March 11, 2026

	Sebero, Heather A			Stiloski, Joe		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00			0.00
FIRE			0.00			0.00
LIBRARY	48	18.00	864.00			0.00
PARK			0.00			0.00
RECYCLE			0.00	4	15.00	60.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00	5	15.00	75.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	48		864.00	9		135.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	48		864.00	9		135.00
Taxes Withheld						
Federal Withholding			0.00			0.00
Medicare Employee			-12.53			-1.96
Social Security Employee			-53.57			-8.37
WI - Withholding			-16.62			0.00
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-82.72			-10.33
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	48		781.28	9		124.67
Employer Taxes and Contributions						
Medicare Company			12.53			1.96
Social Security Company			53.57			8.37
WI - Unemployment Company			1.04			0.16
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			67.14			10.49

TOWN OF BOULDER JUNCTION

Payroll Summary

March 11, 2026

	THOMPSON, JOSHUA J			WAHLGREN, DANIELL		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00			0.00
FIRE	1	1,000.00	1,000.00	1	1,000.00	1,000.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		1,000.00	1		1,000.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	1		1,000.00	1		1,000.00
Taxes Withheld						
Federal Withholding			0.00			-26.00
Medicare Employee			-14.50			-14.50
Social Security Employee			-62.00			-62.00
WI - Withholding			0.00			-24.23
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-76.50			-126.73
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	1		923.50	1		873.27
Employer Taxes and Contributions						
Medicare Company			14.50			14.50
Social Security Company			62.00			62.00
WI - Unemployment Company			1.20			1.20
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			77.70			77.70

TOWN OF BOULDER JUNCTION

Payroll Summary

March 11, 2026

	WELCH, RYAN M			Zogata, Adam		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
ADM - Supervisor			0.00			0.00
FIRE			0.00			0.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS	80	28.20	2,256.00			0.00
ROADS - Overtime	8	42.30	338.40			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			550.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	88		2,594.40			550.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-186.80			0.00
Total Deductions from Gross Pay			-186.80			0.00
Adjusted Gross Pay	88		2,407.60			550.00
Taxes Withheld						
Federal Withholding			-226.00			0.00
Medicare Employee			-37.62			0.00
Social Security Employee			-160.85			0.00
WI - Withholding			-112.26			-6.59
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-536.73			-6.59
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	88		1,870.87			543.41
Employer Taxes and Contributions						
Medicare Company			37.62			0.00
Social Security Company			160.85			0.00
WI - Unemployment Company			0.00			0.66
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			186.80			0.00
Total Employer Taxes and Contributions			385.27			0.66

TOWN OF BOULDER JUNCTION

Payroll Summary

March 11, 2026

	Zogata, Nathanael J			TOTAL		
	Hours	Rate	Mar 11, 26	Hours	Rate	Mar 11, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1.00		2,023.08
ADM - Chairman			0.00	1.00		977.31
ADM - Deputy Clerk			0.00	20.00		450.00
ADM - Supervisor			0.00	2.00		2,200.00
FIRE			0.00	5.00		4,090.00
LIBRARY			0.00	93.50		7,785.32
PARK			0.00			0.00
RECYCLE			0.00	32.00		746.00
ROADS	20	19.00	380.00	197.00		5,591.70
ROADS - Overtime			0.00	21.00		924.75
SW (SOLID WASTE)			0.00	23.00		516.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			1,460.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	20		380.00	395.50		26,764.16
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-145.66
403(b) Employee (General)			0.00			-677.26
Total Deductions from Gross Pay			0.00			-822.92
Adjusted Gross Pay	20		380.00	395.50		25,941.24
Taxes Withheld						
Federal Withholding			-7.00			-1,447.00
Medicare Employee			-5.51			-366.92
Social Security Employee			-23.56			-1,568.87
WI - Withholding			-3.78			-855.12
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-39.85			-4,237.91
Additions to Net Pay						
FIRE/EMS \$360/YR			0.00			0.00
Total Additions to Net Pay			0.00			0.00
Net Pay	20		340.15	395.50		21,703.33
Employer Taxes and Contributions						
Medicare Company			5.51			366.92
Social Security Company			23.56			1,568.87
WI - Unemployment Company			0.45			19.14
403(b) Town Match (Elected)			0.00			145.66
403(b) Town Match (General)			0.00			677.26
Total Employer Taxes and Contributions			29.52			2,777.85

TOWN OF BOULDER JUNCTION

Payroll Summary

March 25, 2026

	BUCHERT, TY			Driscoll, Daniel T		
	Hours	Rate	Mar 25, 26	Hours	Rate	Mar 25, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1		2,023.08
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY			0.00			0.00
RECYCLE	17	24.50	416.50			0.00
RECYCLE - Vacation Pay	9	24.50	220.50			0.00
ROADS	39	24.50	955.50			0.00
ROADS - Overtime	7	36.75	257.25			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)	11	24.50	269.50			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			751.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			1,114.00			0.00
Total Gross Pay	83		3,233.25	1		2,774.08
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-145.66
403(b) Employee (General)			-152.59			0.00
Total Deductions from Gross Pay			-152.59			-145.66
Adjusted Gross Pay	83		3,080.66	1		2,628.42
Taxes Withheld						
Federal Withholding			-411.00			-238.00
Medicare Employee			-46.89			-40.23
Social Security Employee			-200.46			-171.99
WI - Withholding			-151.45			-123.93
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-809.80			-574.15
Net Pay	83		2,270.86	1		2,054.27
Employer Taxes and Contributions						
Medicare Company			46.89			40.23
Social Security Company			200.46			171.99
WI - Unemployment Company			3.81			0.00
403(b) Town Match (Elected)			0.00			145.66
403(b) Town Match (General)			152.59			0.00
Total Employer Taxes and Contributions			403.75			357.88

TOWN OF BOULDER JUNCTION

Payroll Summary

March 25, 2026

	Frisk, Kathryn M			JACOBI, GARY A.		
	Hours	Rate	Mar 25, 26	Hours	Rate	Mar 25, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	1	1,883.01	1,883.01			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	80	31.74	2,539.20
ROADS - Overtime			0.00	39	47.61	1,856.79
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			1,800.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		1,883.01	119		6,195.99
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-135.58			-316.51
Total Deductions from Gross Pay			-135.58			-316.51
Adjusted Gross Pay	1		1,747.43	119		5,879.48
Taxes Withheld						
Federal Withholding			-51.00			-687.00
Medicare Employee			-27.30			-89.84
Social Security Employee			-116.75			-384.15
WI - Withholding			-69.53			-298.97
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-264.58			-1,459.96
Net Pay	1		1,482.85	119		4,419.52
Employer Taxes and Contributions						
Medicare Company			27.30			89.84
Social Security Company			116.75			384.15
WI - Unemployment Company			2.26			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			135.58			316.51
Total Employer Taxes and Contributions			281.89			790.50

TOWN OF BOULDER JUNCTION

Payroll Summary

March 25, 2026

	Kunz, Charlotte			REUSS, DENNIS		
	Hours	Rate	Mar 25, 26	Hours	Rate	Mar 25, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00	1	977.31	977.31
ADM - Deputy Clerk	9	22.50	202.50			0.00
LIBRARY			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	9		202.50	1		977.31
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	9		202.50	1		977.31
Taxes Withheld						
Federal Withholding			0.00			-24.00
Medicare Employee			-2.94			-14.18
Social Security Employee			-12.56			-60.59
WI - Withholding			0.00			-22.36
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-15.50			-121.13
Net Pay	9		187.00	1		856.18
Employer Taxes and Contributions						
Medicare Company			2.94			14.18
Social Security Company			12.56			60.59
WI - Unemployment Company			0.24			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			15.74			74.77

TOWN OF BOULDER JUNCTION
Payroll Summary
March 25, 2026

	Sebero, Heather A			WELCH, RYAN M		
	Hours	Rate	Mar 25, 26	Hours	Rate	Mar 25, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	48	18.00	864.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	64	28.20	1,804.80
ROADS - Overtime			0.00	27.5	42.30	1,163.25
ROADS - Vacation Pay			0.00	16	28.20	451.20
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			1,330.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	48		864.00	107.5		4,749.25
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-246.19
Total Deductions from Gross Pay			0.00			-246.19
Adjusted Gross Pay	48		864.00	107.5		4,503.06
Taxes Withheld						
Federal Withholding			0.00			-687.00
Medicare Employee			-12.53			-68.87
Social Security Employee			-53.57			-294.46
WI - Withholding			-16.62			-226.02
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-82.72			-1,276.35
Net Pay	48		781.28	107.5		3,226.71
Employer Taxes and Contributions						
Medicare Company			12.53			68.87
Social Security Company			53.57			294.46
WI - Unemployment Company			1.04			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			246.19
Total Employer Taxes and Contributions			67.14			609.52

TOWN OF BOULDER JUNCTION

Payroll Summary

March 25, 2026

	Zogata, Nathanael J			TOTAL		
	Hours	Rate	Mar 25, 26	Hours	Rate	Mar 25, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1.00		2,023.08
ADM - Chairman			0.00	1.00		977.31
ADM - Deputy Clerk			0.00	9.00		202.50
LIBRARY			0.00	49.00		2,747.01
RECYCLE			0.00	17.00		416.50
RECYCLE - Vacation Pay			0.00	9.00		220.50
ROADS	13.5	19.00	256.50	196.50		5,556.00
ROADS - Overtime			0.00	73.50		3,277.29
ROADS - Vacation Pay			0.00	16.00		451.20
SW (SOLID WASTE)			0.00	11.00		269.50
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			751.00
In Lieu of Benefit - Roads			0.00			3,130.00
In Lieu of Benefits - Recycle			0.00			1,114.00
Total Gross Pay	13.5		256.50	383.00		21,135.89
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-145.66
403(b) Employee (General)			0.00			-850.87
Total Deductions from Gross Pay			0.00			-996.53
Adjusted Gross Pay	13.5		256.50	383.00		20,139.36
Taxes Withheld						
Federal Withholding			0.00			-2,098.00
Medicare Employee			-3.72			-306.50
Social Security Employee			-15.91			-1,310.44
WI - Withholding			0.00			-908.88
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-19.63			-4,623.82
Net Pay	13.5		236.87	383.00		15,515.54
Employer Taxes and Contributions						
Medicare Company			3.72			306.50
Social Security Company			15.91			1,310.44
WI - Unemployment Company			0.31			7.66
403(b) Town Match (Elected)			0.00			145.66
403(b) Town Match (General)			0.00			850.87
Total Employer Taxes and Contributions			19.94			2,621.13

Accrual Basis

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 - PROPERTY TAXES				
41114 - MFL TAXES	4,576.08			
41110 - PROPERTY TAX-TOWN SHARE	1,487,807.73	2,048,478.00	-560,668.27	72.6%
411101 - ESCROW OVERPAYMENTS	0.87			
411102 - OVERPAYMENTS REFUNDED	1.44			
Total 41000 - PROPERTY TAXES	1,492,385.12	2,048,478.00	-556,089.88	72.9%
41200 - OTHER TAXES				
41220 - Personal Property Aid	0.00			
41210 - ROOM TAX	24,016.58	298,882.00	-5,660.00	0.0%
Total 41200 - OTHER TAXES	24,016.58	298,882.00	-265,865.42	8.3%
43000 - INTERGOVERNMENT REVENUE				
43410 - STATE SHARED REVENUE	0.00			
43420 - FIRE INSURANCE TAX	0.00	74,440.00	-74,440.00	0.0%
43430 - EXEMPT COMPUTER AID	0.00	21,000.00	-21,000.00	0.0%
43531 - GENERAL TRANSPORTATION AID (GTA	66,388.75	73.00	-73.00	0.0%
43545 - RECYCLING GRANTS	0.00	285,135.00	-188,746.25	25.0%
43610 - MUNICIPAL SERVICES AID	2,341.81	7,500.00	-7,500.00	0.0%
43620 - IN LIEU OF TAX-ST LAND	11,934.75	150,000.00	-138,065.24	8.0%
43660 - FOREST CROP/MFL AID	0.00	130.00	-130.00	0.0%
43690 - OTHER STATE AIDS/LOTTERY CREDIT	12,000.00	40,000.00	-28,000.00	30.0%
43780 - LIBRARY GRANTS	0.00	2,900.00	-2,900.00	0.0%
Total 43000 - INTERGOVERNMENT REVENUE	82,668.32	561,079.00	-468,412.68	16.5%
44000 - LICENSES & PERMITS				
44100 - BUSINESS LICENSES/SIGN PERMITS	0.00	100.00	-100.00	0.0%
44110 - LIQUOR LICENSES	0.00	3,000.00	-3,000.00	0.0%
44120 - CIGARETTE OPERATOR LIC	30.00	1,600.00	-1,570.00	1.9%
44130 - MOBILE HOME LICENSES	0.00	750.00	-750.00	0.0%
44200 - DOG LICENSE FEES	320.00			
44910 - CEMETERY PLOTS	0.00	4,500.00	-4,500.00	0.0%
Total 44000 - LICENSES & PERMITS	350.00	9,950.00	-9,600.00	3.5%
46000 - PUBLIC CHRGs FOR SERVICE				
46101 - COPIES/ADMIN SERVICE FEES	0.00	100.00	-100.00	0.0%
46230 - AMBULANCE FEES	5,029.20	5,000.00	-4,420.00	11.6%
46310 - SNOWPLOWING FEES	580.00	32,000.00	-27,440.00	14.3%
46431 - GARBAGE BAG SALES	4,590.00			
46435 - RECYCLING SALES	44.00	250.00	-205.00	17.6%
46710 - LIBRARY	2,800.00	1,500.00	1,300.00	166.7%
46743 - COMMUNITY CENTER FEES	280.00	3,000.00	-2,710.00	9.7%
Total 46000 - PUBLIC CHRGs FOR SERVICE	13,303.20	41,850.00	-28,546.80	31.8%
48000 - MISCELLANEOUS REVENUES				
48110 - INTEREST-GENERAL	188.83			
48111 - INTEREST-OTHER FUNDS	33,384.25	40,000.00	-6,655.75	83.4%
48900 - MISCELLANEOUS INCOME	20.00			
48904 - REIMBURSEMENTS	2,023.00	2,000.00	625.00	131.3%
48910 - INSURANCE REIMBURSEMENTS	1,263.00	2,500.00	-1,237.00	50.5%
48913 - FIREWORKS FUND	120.00	4,000.00	-3,880.00	3.0%
48919 - BIKE TRAIL DONATIONS/MAPS	131.01	2,000.00	-1,848.99	7.6%
Total 48000 - MISCELLANEOUS REVENUES	37,741.89	50,500.00	-12,758.11	74.7%
49300 - APPLIED FUNDS				
49350 - SURPLUS APPLIED-OTHER	0.00	3,816,000.00	-3,816,000.00	0.0%
Total 49300 - APPLIED FUNDS	0.00	3,816,000.00	-3,816,000.00	0.0%
Total Income	1,660,464.11	6,823,397.00	-5,162,932.89	24.3%
Gross Profit	1,660,464.11	6,823,397.00	-5,162,932.89	24.3%
Expense				
51000 - Wisconsin Unemployment Tax	85.06			
51000 - GENERAL GOVERNMENT				
51100 - SALARY-TOWN CHAIRMAN	5,863.85	25,410.00	-19,546.14	23.1%
51101 - SALARIES-SUPERVISORS	2,200.00	8,800.00	-6,600.00	25.0%
51300 - LEGAL FEES	0.00	2,000.00	-2,000.00	0.0%
51400 - ADMINISTRATION EXPENSES	321.35	3,500.00	-3,178.65	9.2%

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
51420 - SALARY-CLERK/TREASURER	12,130.48	52,780.00	-40,641.52	23.0%
51422 - CLERK-RETIREMENT	291.32	3,787.00	-3,495.68	7.7%
51430 - SALARY-DEPUTY CLERK/TREASURER	2,466.26	9,820.00	-7,353.74	25.3%
51520 - ACCOUNTING/AUDITOR FEES	7,436.63	25,000.00	-17,564.37	29.7%
51530 - ASSESSOR FEES	6,000.00	24,000.00	-18,000.00	25.0%
51760 - ASSESSMENT OF PROPERTY	6,000.00	24,000.00	-18,000.00	25.0%
Total 51530 - ASSESSOR FEES	6,000.00	24,000.00	-18,000.00	25.0%
51440 - ELECTION EXPENSE	0.00	8,000.00	-8,000.00	0.0%
51500 - FINANCE EXPENSES	0.00	7,000.00	-7,000.00	0.0%
51600 - SOCIAL SECURITY EXPENSE	845.83	13,412.00	-12,566.17	6.3%
51614 - Benefits Clerk	4,104.00	1,500.00	2,604.00	15.2%
51620 - MILEAGE EXPENSE	227.42	2,205.00	-1,977.58	55.5%
51700 - OFFICE EXPENSES	1,220.00	2,475.00	-1,255.00	60.8%
51701 - POSTAGE & COMMUNICATIONS	1,522.78	3,500.00	-1,977.22	46.0%
51703 - POSTAGE	1,628.01	3,500.00	-1,871.99	46.0%
51704 - OFFICE CLERK	618.56	3,500.00	-2,881.44	17.6%
51705 - OFFICE EQUIPMENT	4,948.35	11,573.00	-6,624.65	42.4%
Total 51700 - OFFICE EXPENSES	4,948.35	11,573.00	-6,624.65	42.4%
51720 - DUES & FEES	1,446.74	1,500.00	-53.26	96.4%
51721 - DUES-TOWN BOARD	65.00	300.00	-235.00	21.7%
51724 - DUES & FEES - CLERK	1,511.74	1,800.00	-288.26	84.0%
Total 51720 - DUES & FEES	1,511.74	1,800.00	-288.26	84.0%
51728 - WORKSHOPS & CONV. - BOARD	0.00	300.00	-300.00	0.0%
51729 - WORKSHOPS & CONV. - CLERK	0.00	200.00	-200.00	0.0%
51740 - PRINTING & PUBLISHING	57.27	750.00	-692.73	7.6%
51744 - PRINTING-CLERK	57.27	750.00	-692.73	7.6%
Total 51740 - PRINTING & PUBLISHING	57.27	750.00	-692.73	7.6%
51930 - PROPERTY & LIAB. INSURANCE	0.00	45,000.00	-45,000.00	0.0%
51938 - OTHER INSURANCE	1.13	7.00	-5.87	16.1%
51640 - UNEMPLOYMENT CONTRIBUTION	0.00	7,000.00	-7,000.00	0.0%
51920 - WORKERS COMPENSATION INSURANCE	1.13	7,007.00	-7,005.87	0.0%
Total 51938 - OTHER INSURANCE	1.13	7,007.00	-7,005.87	0.0%
Total 51000 - GENERAL GOVERNMENT	48,232.64	251,739.00	-203,506.36	19.2%
52000 - PUBLIC SAFETY				
FIRE DEPARTMENT				
522000 - FIRE/RESCUE EXPENSES				
522800 - 2% Fire Insurance Expenses	12,979.86	9,500.00	3,479.86	136.6%
522804 - 2% Dues - ICSA	0.00	3,700.00	-3,700.00	0.0%
522803 - 2% Fire Dues - PPE	4,029.84	7,550.00	-3,520.16	53.4%
522802 - 2% Fire Dues - Public Education	0.00	250.00	-250.00	0.0%
Total 522800 - 2% Fire Insurance Expenses	17,009.70	21,000.00	-3,990.28	81.0%
522100 - FIRE MEMBERS				
522110 - PERSONNEL & WAGES	\$1,000.00	34,740.00	-33,740.00	89.2%
522120 - SOCIAL SECURITY EXPENSE	1,042.70	2,860.00	-1,817.30	38.9%
522125 - FIRE DEPT UNEMPLOYMENT EXPENSE	30.49	45.00	-14.51	67.8%
522160 - FIRE TRAINING	193.27	2,500.00	-2,306.73	7.7%
522170 - UNIFORMS/GEAR	0.00	5,000.00	-5,000.00	0.0%
522178 - REPAIR	121.22	500.00	-378.78	24.2%
522180 - MEMBER DUES & FEES	0.00	1,000.00	-1,000.00	0.0%
Total 522100 - FIRE MEMBERS	32,357.68	46,465.00	-14,107.32	69.7%
522300 - BUILDING & GROUNDS				
522310 - IMPROVEMENTS	0.00	15,000.00	-15,000.00	0.0%
522330 - UTILITIES	5,202.16	8,280.00	-3,077.84	62.8%
Total 522300 - BUILDING & GROUNDS	5,202.16	23,280.00	-18,077.84	22.3%
522400 - VEHICLES				
522440 - GASOLINE, OIL & REPAIRS	1,586.87	17,500.00	-15,913.13	9.0%
Total 522400 - VEHICLES	1,586.87	17,500.00	-15,913.13	9.0%

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Accrual Basis

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
522500 - EQUIPMENT				
522510 - COMMUNICATIONS	0.00	2,000.00	-2,000.00	0.0%
522520 - COMMUNICATIONS PURCHASES	0.00	40,000.00	-40,000.00	0.0%
522530 - TELEPHONE	70.40	800.00	-729.60	8.8%
522540 - EQUIPMENT REPAIRS & MAINTENANCE	0.00	10,000.00	-10,000.00	0.0%
522550 - TOOLS & EQUIP	0.00	10,000.00	-10,000.00	0.0%
Total 522500 - EQUIPMENT	70.40	62,800.00	-62,729.60	0.1%
522600 - SUPPLIES				
522610 - FIRE RESCUE SUPPLIES	1,114.11	4,050.00	-2,935.89	27.5%
Total 522600 - SUPPLIES	1,114.11	4,050.00	-2,935.89	27.5%
522700 - OFFICE EXPENSE				
522710 - POSTAGE	0.00	100.00	-100.00	0.0%
522720 - OFFICE SUPPLIES	79.13	500.00	-420.87	15.8%
Total 522700 - OFFICE EXPENSE	79.13	600.00	-520.87	13.2%
522900 - COMMUNITY OUTREACH				
522910 - FIRE COMMUNITY EDUCATION	0.00	100.00	-100.00	0.0%
Total 522900 - COMMUNITY OUTREACH	0.00	100.00	-100.00	0.0%
522990 - FIRE/RESCUE EXPENSES	57,430.07	175,795.00	-118,364.93	32.7%
523000 - EMS EXPENSES				
523200 - EMS AMBULANCE BILLING	274,857.70	431,652.00	-156,794.30	63.7%
523201 - EMS District	274,857.70	431,652.00	-156,794.30	63.7%
Total 523200 - EMS AMBULANCE BILLING	274,857.70	431,652.00	-156,794.30	63.7%
Total 523000 - EMS EXPENSES	274,857.70	431,652.00	-156,794.30	63.7%
Total FIRE DEPARTMENT	332,287.77	607,447.00	-275,159.23	54.7%
Total 52000 - PUBLIC SAFETY	332,287.77	607,447.00	-275,159.23	54.7%
53000 - TRANSPORTATION				
53300 - ROADS - WAGES	30,195.48	139,000.00	-108,814.52	21.7%
53300.1 - ROADS-WAGES-OVERTIME	9,017.61	10,000.00	-982.39	90.2%
53301 - ROADS - SOCIAL SECURITY	1,572.60	10,500.00	-8,927.40	15.0%
53302 - BENEFITS ROADS	16,285.50	50,710.00	-34,424.50	32.1%
53303 - ROADS - RETIREMENT	969.02	10,100.00	-9,130.98	9.6%
53305 - UNEMPLOYMENT CONTRIBUTION	24.87	60.00	-35.13	41.1%
53306 - ROADS PRINTING & PUBLISHING	0.00	250.00	-250.00	0.0%
53307 - ROADS & GRAVEL				
53307.1 - GRAVEL	0.00	3,000.00	-3,000.00	0.0%
53307.3 - COLD PATCH	1,440.04	10,000.00	-8,559.96	14.4%
53307.4 - SAND/SALT	10,531.85	15,000.00	-4,468.15	70.2%
53307.5 - ROADS CONTRACTS	536.26	255,000.00	-254,463.75	0.2%
53307.6 - SIGNAGE	0.00	2,000.00	-2,000.00	0.0%
Total 53307 - ROADS & GRAVEL	12,508.14	285,000.00	-272,491.86	4.4%
53308 - SHOP EXPENSES				
53309 - GAS AND OIL	8,138.94	27,880.00	-19,741.06	29.2%
53311 - REPAIRS	16,389.23	27,880.00	-11,490.77	58.8%
53319 - NEW EQUIPMENT	8,806.46	27,880.00	-19,073.55	31.6%
53420 - STREET LIGHTING	0.00	50,000.00	-50,000.00	0.0%
Total 53000 - TRANSPORTATION	2,758.29	9,000.00	-6,241.71	30.7%
Total 53000 - TRANSPORTATION	106,647.93	648,260.00	-541,612.07	16.5%
53600 - SANITATION				
53620 - LANDFILL VENTURE GROUP	4,450.50	28,500.00	-22,049.50	16.8%
53622 - LANDFILL-WAGES	2,423.00	16,750.00	-14,327.00	14.5%
53623 - SOCIAL SECURITY-TRANSFER SITE	67.56	1,275.00	-1,207.45	5.3%
53625 - LANDFILL-RETIREMENT	47.38	900.00	-852.62	5.3%
53627 - LANDFILL-UNEMPLOYMENT	1.00	8.00	-6.94	13.3%
53628 - LANDFILL-SUPPLIES & EXPENSE	2,791.28	18,000.00	-15,218.72	15.5%
53630 - RECYCLING-WAGES	4,256.00	28,500.00	-24,244.00	14.9%
53631 - RECYCLING-SOCIAL SECURITY	292.77	2,200.00	-1,907.23	13.3%
53632 - BENEFITS RECYCLING	5,556.00	17,775.00	-12,219.00	31.3%
53633 - RECYCLING-RETIREMENT	2,852.18	1,000.00	1,852.18	288.2%
53635 - RECYCLE-UNEMPLOYMENT	4.59	15.00	-10.41	30.6%
53636 - RECYCLING-SUPPLIES & EXPENSE	2,027.73	11,503.00	-9,475.27	17.5%
53638 - TRANSFER-SUPPLIES & EXP	0.00	18,662.00	-18,662.00	0.0%
Total 53600 - SANITATION	24,805.04	143,145.00	-118,340.96	17.3%

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
54000 - HEALTH & HUMAN SERVICES				
54910 - CEMETERY	0.00	6,000.00	-6,000.00	0.0%
54920 - DOG LICENSE TAGS EXPENSE	0.00	520.00	-520.00	0.0%
Total 54000 - HEALTH & HUMAN SERVICES	0.00	6,520.00	-6,520.00	0.0%
55000 - CULTURE & RECREATION				
55109 - LIBRARY EXPENSES				
55110 - LIBRARY-WAGES	25,529.89	81,401.00	-55,871.11	31.4%
55111 - LIBRARY-SOCIAL SECURITY	504.45	5,046.00	-4,541.55	10.0%
55113 - LIBRARY-UNEMPLOYMENT	7.91	46.00	-38.09	10.0%
55114 - LIBRARY-MAT & SUPPLIES	-1,790.88	975.00	-2,765.88	17.2%
55115 - LIBRARY-RETIREMENT	288.00	4,359.00	-4,071.00	-183.7%
55109 - LIBRARY EXPENSES - Other	4,251.33			6.6%
Total 55109 - LIBRARY EXPENSES	25,790.70	91,927.00	-66,136.30	31.4%
55189 - COMMUNITY CENTER				
55190 - COMM. CENTER-CLEANING	587.01	15,000.00	-14,412.99	3.8%
55181 - COMM. CENTER-SOCIAL SECURITY	0.00	40.00	-40.00	0.0%
55184 - COMMUNITY CENTER EXPENSES	8,539.26	20,000.00	-11,460.74	32.7%
Total 55189 - COMMUNITY CENTER	7,106.27	35,040.00	-27,933.73	20.3%
55200 - PARK & RECREATION				
55204 - PARK-SUPPLIES & MATERIALS				
55204.1 - Disc and Chair *	8,274.81	4,500.00	-4,329.50	3.8%
55204 - PARK-SUPPLIES & MATERIALS - Other	170.50			
Total 55204 - PARK-SUPPLIES & MATERIALS	6,445.11	4,500.00	-1,945.11	143.2%
55303 - RECREATION-WAGES	754.57	20,000.00	-19,245.43	3.8%
55304 - RECREATION-SOCIAL SECURITY	20.64	1,600.00	-1,579.36	1.3%
55305 - RECREATION-UNEMPLOYMENT	0.32			
55307 - RECREATION-EXPENSES	0.00	5,000.00	-5,000.00	0.0%
55308 - BASEBALL COSTS	0.00	1,000.00	-1,000.00	0.0%
55309 - WINTER PARK	6,095.99	11,173.00	-5,077.41	54.6%
Total 55309 - WINTER PARK	13,316.23	43,273.00	-29,956.77	30.8%
55310 - CELEBRATIONS				
55312 - FIREWORKS DISPLAY	0.00	10,000.00	-10,000.00	0.0%
55313 - OTHER CELEBRATIONS	87.00	300.00	-213.00	29.0%
Total 55310 - CELEBRATIONS	87.00	10,300.00	-10,213.00	0.8%
55911 - SNOWMOBILE CLUB EXPENSES	1,754.38	2,000.00	-245.62	87.7%
Total 55911 - SNOWMOBILE CLUB EXPENSES	51,054.58	192,440.00	-131,385.42	26.0%
56000 - CONSERVATION & DEVELOPMENT				
56700 - High Speed Broadband	0.00	3,816,000.00	-3,816,000.00	0.0%
56704 - BIKE TRAIL EXPENSE				
56704.4 - BIKE TRAIL SOCIAL SECURITY	0.00			
56704.5 - BIKE TRAIL RETIREMENT EXPENSE	0.00			
56704 - BIKE TRAIL EXPENSE - Other	500.00			
Total 56704 - BIKE TRAIL EXPENSE	500.00			
Total BIKE TRAIL	500.00			
OTHER CONSERV & DEVELOPMENT				
56706 - AIS LAKE FUND	22,584.50	33,000.00	-10,415.50	68.4%
Total OTHER CONSERV & DEVELOPMENT	22,584.50	33,000.00	-10,415.50	68.4%
ROOM TAX EXPENSES				
56701 - ECO DEV-NEW BUSINESSES WKGRP/BD	0.00	15,100.00	-15,100.00	0.0%
56700 - ECONOMIC DEV - ADVERTISING	3,775.00	3,000.00	775.00	125.8%
56702 - ROOM TAX PAID TO CHAMBER	18,787.90	214,072.00	-195,284.10	8.8%
Total ROOM TAX EXPENSES	22,562.90	232,172.00	-209,609.10	9.7%
Total 56000 - CONSERVATION & DEVELOPMENT	45,827.40	4,091,172.00	-4,045,344.60	1.1%
58000 - DEBT SERVICE				
58009 - PRINCIPAL	535,000.00	839,217.00	-304,217.00	83.7%
58210 - INTEREST	116,259.80	258,454.00	-142,194.40	45.0%
Total 58000 - DEBT SERVICE	651,259.80	897,671.00	-246,411.40	72.5%

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
59000 • OTHER EXPENDITURES				
59902 • BANK SERVICE CHARGES	1,268.55	5,000.00	-3,741.45	25.2%
Total 59000 • OTHER EXPENDITURES	1,268.55	5,000.00	-3,741.45	25.2%
6560 • Payroll Expenses	6,795.14			
Total Expense	1,267,992.71	6,823,397.00	-5,555,434.29	18.6%
Net Ordinary Income	392,501.40	0.00	392,501.40	100.0%
Other Income/Expense				
70000 • BJ VOLUNTEER FIRE DEPT	6,849.00			
70100 • FIRE DEPT. DONATIONS	-2,847.83			
71900 • MISCELLANEOUS EXPENSE				
Total 70000 • BJ VOLUNTEER FIRE DEPT	6,001.17			
Total Other Income	6,001.17	0.00	6,001.17	100.0%
Net Other Income	6,001.17	0.00	6,001.17	100.0%
Net Income	398,502.57	0.00	398,502.57	100.0%

Northwoods EMS District

Monthly Report – February 2026

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	2/1/2026	2005	WIN	91	N	Not Billed	Vehicle Accident
2	2/5/2026	1414	BJ	92	Y	BLS	Abdominal Pain
3	2/6/2026	1743	BJ	92	Y	BLS	Difficulty Breathing
4	2/8/2026	406	BJ	92	Y	ALS	Fall
5	2/8/2026	535	BJ	91	N	Not Billed	Lift-Assist
6	2/8/2026	1240	BJ	92	Y	BLS	Ill
7	2/13/2026	1828	PI	91	N	Not Billed	Syncope
8	2/14/2026	1705	MW	91	N	Not Billed	Choking
9	2/15/2026	1239	MW	91	Y	ALS2	Leg Injury
10	2/15/2026	1341	BJ	92	Y	ALS	Wrist Injury
11	2/18/2026	1734	MW	91	Y	ALS	Altered Mental Status
12	2/19/2026	1908	BJ	92	Y	ALS2	Fall
13	2/21/2026	1114	BJ	92	N	Not Billed	Snowmobile Accident
14	2/22/2026	918	BJ	92	N	Not Billed	Lift-Assist
15	2/22/2026	2016	BJ	92	N	Not Billed	Lift-Assist
16	2/24/2026	1221	BJ	92	Y	BLS	Altered Mental Status
17	2/24/2026	2109	BJ	92	Y	ALS	Abdominal Pain

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

February average turnout time is **1.7** minutes.

Average response time for the month of **February** was **10.35 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

Transport and Billing

10 of the 17 responses were transported. “*Not Billed*” responses included those that refused transport following medical evaluation or no patient identified. Of the 16 responses that were transported, **6 responses benefited from Paramedic Level care** with **two** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. **185.3** loaded miles were recorded.

Billing Rates

	Jan	Feb
Not Billed	7	7
BLS	9	4
ALS	6	4
ALS2	1	2

Crew / Organization Activities

February resulted in a low call volume month. NEMSD crews took advantage of this and completed a significant amount of training. June of 2026 is when all EMS licenses in the State of Wisconsin must be renewed and each license level carries significant continuing education requirements. February allowed for a significant amount of training to be completed.

Chief and Deputy Chief attended a regional training with law enforcement and emergency service partners to begin planning for active threat responses. These incidents require intense coordination to effectively mitigate, and this training resulted in large steps in advancing regional readiness.

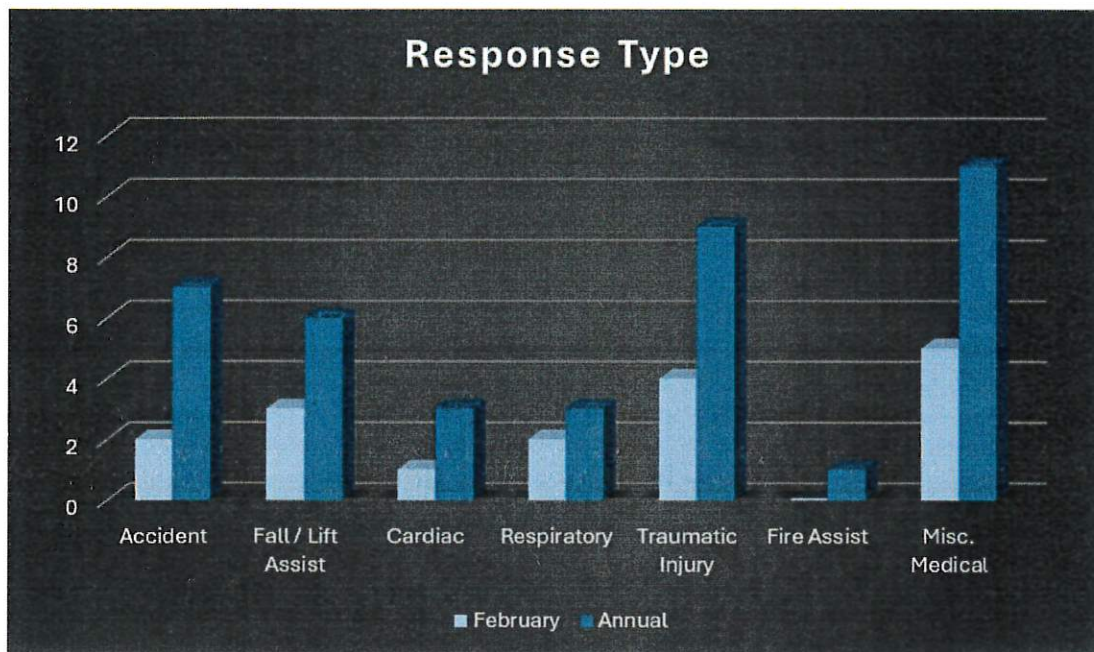
NEMSD crews also completed a combined **143** hours of continuing education.

Response by Town

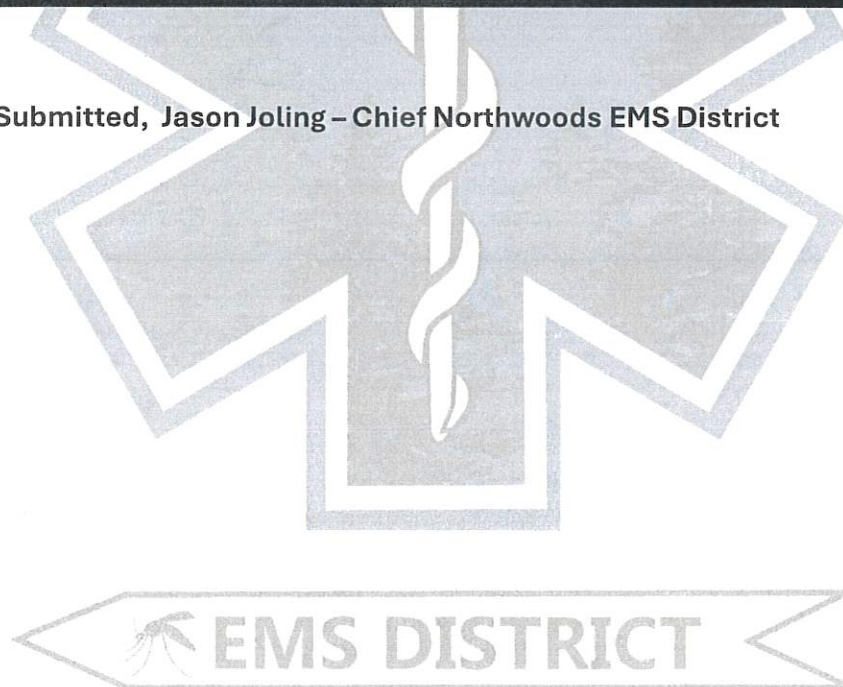
	Jan	Feb
Boulder Junction	11	12
Presque Isle	5	1
Winchester	3	1
Manitowish Waters	4	3
Mutual Aid Given	0	0

February Events

- Chief and Deputy Chief attended WEMSA conference
- Crews observed Lynx Lake snowmobile races.
- Attended North Central Chiefs meeting



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District



Boulder Junction Winter Park – Glide

Local Business Impact Survey

Purpose Statement

The Town of Boulder Junction is conducting a short survey of local businesses to better understand how the Glide at Winter Park affects winter commerce, staffing, and overall economic activity.

This information will be used to evaluate economic impact, guide future investment, and support grant applications. Responses may be reported in aggregate. Individual business data will remain confidential unless permission is granted.

Estimated completion time: 5–7 minutes.

Section 1 — Business Information

1. Business name (optional if anonymity preferred): _____
2. Business type:
 - ☐ Restaurant / Bar
 - ☐ Lodging
 - ☐ Retail
 - ☐ Grocery / Convenience
 - ☐ Outdoor recreation / outfitter
 - ☐ Service business
 - ☐ Other: _____
3. Is your business open year-round?
 - ☐ Yes
 - ☐ Seasonal

Section 2 — Observed Customer Changes

4. Since the Glide opened, have you noticed changes in winter customer traffic?
 - ☐ Significant increase
 - ☐ Moderate increase
 - ☐ Slight increase

☐ No change

☐ Decrease

5. On peak Glide weekends, how does business compare to similar winter weekends prior to the Glide?

☐ Much higher

☐ Somewhat higher

☐ About the same

☐ Lower

6. Approximately what percentage of your winter customers appear to be associated with the Glide or Winter Park activities?

☐ 0–10%

☐ 11–25%

☐ 26–50%

☐ 51–75%

☐ 75%+

☐ Difficult to estimate

Section 3 — Revenue Impact

7. Compared to winters before the Glide, your winter revenue has:

☐ Increased significantly

☐ Increased moderately

☐ Increased slightly

☐ Stayed about the same

☐ Decreased

8. If comfortable estimating, approximately what percentage increase in winter revenue do you attribute to the Glide?

☐ 0–5%

☐ 6–10%

☐ 11–20%

☐ 21–30%

- ☐ 30%+
- ☐ Prefer not to estimate

9. Has the Glide extended your winter season or reduced slow periods?

- ☐ Yes significantly
- ☐ Yes somewhat
- ☐ No

Section 4 — Staffing and Operations

10. Has the Glide influenced winter staffing levels?

- ☐ Added seasonal staff
- ☐ Increased hours for existing staff
- ☐ No change
- ☐ Reduced staff

11. Has the Glide influenced your winter inventory, menu, or services?

- ☐ Yes
- ☐ No

If yes, briefly describe: _____

Section 5 — Visitor Origin and Behavior

12. Have you observed an increase in visitors from outside Vilas County during winter?

- ☐ Yes significantly
- ☐ Yes somewhat
- ☐ No change
- ☐ Unsure

13. Do Glide visitors typically:

- ☐ Spend briefly and leave
- ☐ Dine and shop
- ☐ Stay overnight
- ☐ Return multiple times

14. ☐ Too difficult to estimate

15. Have you seen repeat customers specifically because of the Glide?

- ☐ Yes
 - ☐ No
 - ☐ Unsure
-

Section 6 — Broader Community Impact

15. In your opinion, the Glide has improved Boulder Junction's winter reputation as a destination:

- ☐ Strongly agree
- ☐ Agree
- ☐ Neutral
- ☐ Disagree

16. Do you believe continued investment in Winter Park infrastructure will benefit your business?

- ☐ Yes
- ☐ No
- ☐ Unsure

17. Would you support future winter recreation enhancements?

- ☐ Yes
 - ☐ No
 - ☐ Depends on scope
-

Section 7 — Open Feedback

18. In your own words, how has the Glide affected your business?

19. What improvements would help your business benefit further from Winter Park?

20. May we contact you for follow-up clarification if needed?

- ☐ Yes
- ☐ No



Boulder Junction Winter Park – Glide

Local Business Impact Survey

Purpose Statement

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This information will be used to evaluate economic impact, guide future investment, and support grant applications. Responses may be reported in aggregate. Individual business data will remain confidential unless permission is granted.

Estimated completion time: 5–7 minutes.

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1. Business name (optional if anonymity preferred): _____
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 - ☐ Lodging
 - ☐ Retail
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 - ☐ Service business
 - ☐ Other: _____
3. Is your business open year-round?
 - ☐ Yes
 - ☐ Seasonal

Section 2 — Observed Customer Changes

4. Since the Glide opened, have you noticed changes in winter customer traffic?
 - ☐ Significant increase
 - ☐ Moderate increase
 - ☐ Slight increase

☐ No change

☐ Decrease

5. On peak Glide weekends, how does business compare to similar winter weekends prior to the Glide?

☐ Much higher

☐ Somewhat higher

☐ About the same

☐ Lower

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☐ 0–10%

☐ 11–25%

☐ 26–50%

☐ 51–75%

☐ 75%+

☐ Difficult to estimate

Section 3 — Revenue Impact

7. Compared to winters before the Glide, your winter revenue has:

☐ Increased significantly

☐ Increased moderately

☐ Increased slightly

☐ Stayed about the same

☐ Decreased

8. If comfortable estimating, approximately what percentage increase in winter revenue do you attribute to the Glide?

☐ 0–5%

☐ 6–10%

☐ 11–20%

☐ 21–30%

☐ 30%+

☐ Prefer not to estimate

9. Has the Glide extended your winter season or reduced slow periods?

☐ Yes significantly

☐ Yes somewhat

☐ No

Section 4 — Staffing and Operations

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☐ Added seasonal staff

☐ Increased hours for existing staff

☐ No change

☐ Reduced staff

11. Has the Glide influenced your winter inventory, menu, or services?

☐ Yes

☐ No

If yes, briefly describe: _____

Section 5 — Visitor Origin and Behavior

12. Have you observed an increase in visitors from outside Vilas County during winter?

☐ Yes significantly

☐ Yes somewhat

☐ No change

☐ Unsure

13. Do Glide visitors typically:

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☐ Dine and shop

☐ Stay overnight

☐ Return multiple times

14. ☐ Too difficult to estimate

15. Have you seen repeat customers specifically because of the Glide?

- ☐ Yes
- ☐ No
- ☐ Unsure

Section 6 — Broader Community Impact

15. In your opinion, the Glide has improved Boulder Junction's winter reputation as a destination:

- ☐ Strongly agree
- ☐ Agree
- ☐ Neutral
- ☐ Disagree

16. Do you believe continued investment in Winter Park infrastructure will benefit your business?

- ☐ Yes
- ☐ No
- ☐ Unsure

17. Would you support future winter recreation enhancements?

- ☐ Yes
- ☐ No
- ☐ Depends on scope

Section 7 — Open Feedback

18. In your own words, how has the Glide affected your business?

19. What improvements would help your business benefit further from Winter Park?

20. May we contact you for follow-up clarification if needed?

- ☐ Yes
- ☐ No



Boulder Junction Winter Park – Glide

Local Business Impact Survey

Purpose Statement

The Town of Boulder Junction is conducting a short survey of local businesses to better understand how the Glide at Winter Park affects winter commerce, staffing, and overall economic activity.

This information will be used to evaluate economic impact, guide future investment, and support grant applications. Responses may be reported in aggregate. Individual business data will remain confidential unless permission is granted.

Estimated completion time: 5–7 minutes.

Section 1 — Business Information

1. Business name (optional if anonymity preferred): _____
2. Business type:
 - ☐ Restaurant / Bar
 - ☐ Lodging
 - ☐ Retail
 - ☐ Grocery / Convenience
 - ☐ Outdoor recreation / outfitter
 - ☐ Service business
 - ☐ Other: _____
3. Is your business open year-round?
 - ☐ Yes
 - ☐ Seasonal

Section 2 — Observed Customer Changes

4. Since the Glide opened, have you noticed changes in winter customer traffic?
 - ☐ Significant increase
 - ☐ Moderate increase
 - ☐ Slight increase

☐ No change

☐ Decrease

5. On peak Glide weekends, how does business compare to similar winter weekends prior to the Glide?

☐ Much higher

☐ Somewhat higher

☐ About the same

☐ Lower

6. Approximately what percentage of your winter customers appear to be associated with the Glide or Winter Park activities?

☐ 0–10%

☐ 11–25%

☐ 26–50%

☐ 51–75%

☐ 75%+

☐ Difficult to estimate

Section 3 — Revenue Impact

7. Compared to winters before the Glide, your winter revenue has:

☐ Increased significantly

☐ Increased moderately

☐ Increased slightly

☐ Stayed about the same

☐ Decreased

8. If comfortable estimating, approximately what percentage increase in winter revenue do you attribute to the Glide?

☐ 0–5%

☐ 6–10%

☐ 11–20%

☐ 21–30%

☐ 30%+

☐ Prefer not to estimate

9. Has the Glide extended your winter season or reduced slow periods?

☐ Yes significantly

☐ Yes somewhat

☐ No

Section 4 — Staffing and Operations

10. Has the Glide influenced winter staffing levels?

☐ Added seasonal staff

☐ Increased hours for existing staff

☐ No change

☐ Reduced staff

11. Has the Glide influenced your winter inventory, menu, or services?

☐ Yes

☐ No

If yes, briefly describe: _____

Section 5 — Visitor Origin and Behavior

12. Have you observed an increase in visitors from outside Vilas County during winter?

☐ Yes significantly

☐ Yes somewhat

☐ No change

☐ Unsure

13. Do Glide visitors typically:

☐ Spend briefly and leave

☐ Dine and shop

☐ Stay overnight

☐ Return multiple times

14. ☐ Too difficult to estimate

15. Have you seen repeat customers specifically because of the Glide?

- ☐ Yes
- ☐ No
- ☐ Unsure

Section 6 — Broader Community Impact

15. In your opinion, the Glide has improved Boulder Junction's winter reputation as a destination:

- ☐ Strongly agree
- ☐ Agree
- ☐ Neutral
- ☐ Disagree

16. Do you believe continued investment in Winter Park infrastructure will benefit your business?

- ☐ Yes
- ☐ No
- ☐ Unsure

17. Would you support future winter recreation enhancements?

- ☐ Yes
- ☐ No
- ☐ Depends on scope

Section 7 — Open Feedback

18. In your own words, how has the Glide affected your business?

19. What improvements would help your business benefit further from Winter Park?

20. May we contact you for follow-up clarification if needed?

- ☐ Yes
- ☐ No



Glide at Winter Park

Visitor Economic Impact Survey

Boulder Junction, Wisconsin

Introduction for Survey Card or QR Code Sign

Thank you for visiting the Glide at Boulder Junction Winter Park.

We are conducting a brief survey to better understand where our visitors come from and how the Glide supports local businesses.

Your responses are anonymous and will help guide future improvements and funding decisions.

The survey takes 3 to 5 minutes.

Section 1: Visitor Origin

1. What is your home ZIP code? (Required) _____

2. Which of the following best describes your stay for this trip?

- ☐ I live in Boulder Junction (primary residence)
- ☐ I own or stay at a seasonal home in Boulder Junction
- ☐ I am staying overnight in Boulder Junction (hotel, resort, rental, or campground)
- ☐ I am staying overnight in a nearby community (outside Boulder Junction)
- ☐ I am visiting for the day only (no overnight stay)

2a. If staying overnight outside Boulder Junction, where are you staying?

(Open response or dropdown)

Examples:

2b. If staying overnight, what type of lodging are you using?

- ☐ Hotel or motel
- ☐ Resort
- ☐ Short-term rental (Airbnb/VRBO)
- ☐ Campground
- ☐ Staying with friends or family
- ☐ Other: _____

3. If visiting from outside Boulder Junction, how many nights are you staying in the area?

- ☐ Day trip, no overnight
- ☐ 1 night
- ☐ 2 to 3 nights
- ☐ 4 to 6 nights
- ☐ 1 week or more

Section 2: Importance of the Glide

This is critical. You need to isolate spending that is attributable to the Glide.

4. Was the Glide at Winter Park:

- ☐ The primary reason for your trip to Boulder Junction
- ☐ One of several important reasons
- ☐ A spontaneous stop while already in town
- ☐ Not a factor in deciding to visit

5. If the Glide did not exist, would you still have visited Boulder Junction on this trip?

- ☐ Yes
- ☐ No

☐ Unsure

This question is extremely important for defensible economic impact modeling.

Section 3: Spending

6. Approximately how much will your household spend in the Boulder Junction area during this trip on the following?

(Let them enter dollar ranges to make it easier.)

Lodging

☐ \$0

☐ \$1 to \$150

☐ \$151 to \$400

☐ \$401 to \$800

☐ \$800+

Restaurants and Bars

☐ \$0

☐ \$1 to \$100

☐ \$101 to \$250

☐ \$251 to \$500

☐ \$500+

Gas and Fuel

☐ \$0

☐ \$1 to \$75

☐ \$76 to \$150

☐ \$150+

Retail and Shopping

☐ \$0

- ☐ \$1 to \$100
- ☐ \$101 to \$300
- ☐ \$300+

Recreation and Entertainment

- ☐ \$0
- ☐ \$1 to \$100
- ☐ \$101 to \$300
- ☐ \$300+

Section 4: Group Size and Demographics

7. How many people are in your group today?

Adults ____

Children ____

8. Age of primary respondent

- ☐ Under 25
- ☐ 25 to 39
- ☐ 40 to 54
- ☐ 55 to 69
- ☐ 70+

Section 5: Experience and Future Intent

9. How would you rate your experience at the Glide?

- ☐ Excellent
- ☐ Very good
- ☐ Good
- ☐ Fair

☐ Poor

10. Are you likely to return to Boulder Junction because of the Glide?

☐ Yes

☐ Maybe

☐ No

11. Would you recommend Boulder Junction as a winter destination to others?

☐ Yes

☐ No

Glide at Winter Park

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Boulder Junction, Wisconsin

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- ☐ I am staying overnight in a nearby community (outside Boulder Junction)
- ☐ I am visiting for the day only (no overnight stay)

2a. If staying overnight outside Boulder Junction, where are you staying?

(Open response or dropdown)

Examples:

2b. If staying overnight, what type of lodging are you using?

- ☐ Hotel or motel
- ☐ Resort
- ☐ Short-term rental (Airbnb/VRBO)
- ☐ Campground
- ☐ Staying with friends or family
- ☐ Other: _____

3. If visiting from outside Boulder Junction, how many nights are you staying in the area?

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- ☐ Not a factor in deciding to visit

5. If the Glide did not exist, would you still have visited Boulder Junction on this trip?

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- ☐ No

☐ Unsure

This question is extremely important for defensible economic impact modeling.

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-

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 - ☐ 70+
-

Section 5: Experience and Future Intent

9. How would you rate your experience at the Glide?

- ☐ Excellent
- ☐ Very good
- ☐ Good
- ☐ Fair

☐ Poor

10. Are you likely to return to Boulder Junction because of the Glide?

☐ Yes

☐ Maybe

☐ No

11. Would you recommend Boulder Junction as a winter destination to others?

☐ Yes

☐ No

Glide at Winter Park

Visitor Economic Impact Survey

Boulder Junction, Wisconsin

Introduction for Survey Card or QR Code Sign

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- ☐ Campground
- ☐ Staying with friends or family
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Restaurants and Bars

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☐ \$500+

Gas and Fuel

☐ \$0

☐ \$1 to \$75

☐ \$76 to \$150

☐ \$150+

Retail and Shopping

☐ \$0

- ☐ \$1 to \$100
- ☐ \$101 to \$300
- ☐ \$300+

Recreation and Entertainment

- ☐ \$0
 - ☐ \$1 to \$100
 - ☐ \$101 to \$300
 - ☐ \$300+
-

Section 4: Group Size and Demographics

7. How many people are in your group today?

Adults ____

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8. Age of primary respondent

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 - ☐ 25 to 39
 - ☐ 40 to 54
 - ☐ 55 to 69
 - ☐ 70+
-

Section 5: Experience and Future Intent

9. How would you rate your experience at the Glide?

- ☐ Excellent
- ☐ Very good
- ☐ Good
- ☐ Fair

☐ Poor

10. Are you likely to return to Boulder Junction because of the Glide?

☐ Yes

☐ Maybe

☐ No

11. Would you recommend Boulder Junction as a winter destination to others?

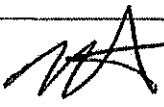
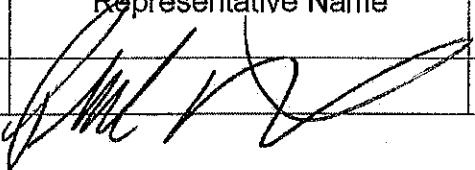
☐ Yes

☐ No

AMBULANCE USE – LEASE AGREEMENT

SECTION 1: PARTIES TO THIS AGREEMENT

The following agencies enter this agreement to ensure all components of the EMS system are efficiently and effectively utilized to ensure appropriate transportation of patients in the given system area, using the Ambulances that are listed below.

AMBULANCE OWNER / TYPE / SIGNATURES				
Name	Year/Make/Model	Representative Name	Signature	Date
Town of Boulder Junction	2016/ Ford/ F-450 1FDUF4HT8GEA85202			
Town of Presque Isle	2016/ Ford/ E-450 1FDXE4FSXGDC45841			
Manitowish Waters Fire Company	2015/ Ford/ E-450 1FDXE4FS3FDA01446	Robert Skrobot		3/20/26
Town of Winchester	2022/ Ford/ F-450 1FDUF4HN5NEF49089			
NORTHWOODS EMS DISTRICT				
Name	Representative Name	Signature		Date
NEMSD		Phil Harris		3/20/26

SECTION 2: PURPOSE OF AGREEMENT

This agreement will allow participating Towns to ensure patient transportation is available for the Northwoods EMS District (NEMSD), by allowing the use of the above identified ambulances for responding to 9-1-1 calls (as paged out by the Vilas County Dispatch Center) as well as for other Northwoods EMS District functions that are approved by the Chief. This section defines the responsibilities of each party.

Wisconsin EMS Service Requirements:

A. 24/7 Ambulance Coverage. Wisconsin State law requires that an ambulance service provide coverage with minimum staffing 24/7. Additionally, each ambulance service must maintain proper ambulances with supplies and equipment to be used when a person calls 9-1-1 for an EMS response.

B. The parties have entered into this agreement to effectuate these requirements.

SECTION 3: DUTIES AND RESPONSIBILITIES

A. Readiness of Ambulance. The Town will assure that when their Ambulance is placed into rotation for use, that it is compliant with the following items:

- a. The ambulance has passed the most recent State Inspection.
- b. The ambulance is in good working condition, with a full tank of fuel, up-to-date oil changes, and with all fluids at the proper levels.
- c. The ambulance is stocked with all the BLS supplies and equipment as required by Trans 309 for an operational ambulance.

B. Compensation/Reimbursement. Northwoods EMS District will pay the Town a mileage rate for use of their Ambulance at a rate of \$12.00 per patient LOADED mile.

Northwoods EMS District will return the ambulance to the Town in the same condition as when it started its' rotation, with all BLS supplies and equipment in place, as well as a full tank of fuel.

C. Liability. Northwoods EMS District will assume primary responsibility for cost of damage to its personnel, vehicles, and equipment. Each party to the agreement shall be responsible for defending claims made against it or its staff arising from participation in this agreement.

C. Insurance. NEMSD shall procure and maintain primary insurance as is required by applicable federal and state law and as may be appropriate and reasonable to cover its staff, equipment, vehicles, and property, including but not limited to liability insurance, workers compensation, unemployment insurance, automobile liability, and property damage.

D. Status and Responsibilities of Parties. Each party shall be deemed to be an independent contractor. No party, unless otherwise specifically provided for herein, has the authority to enter into any contract or create an obligation or liability on behalf of, in the name of, or bidding upon another to this agreement.

Each of the parties shall be responsible for ensuring that all persons acting on behalf of the party are properly licensed, certified, or accredited as required by applicable federal

and state law.

E. Termination. Any party to this agreement may terminate the agreement by providing a sixty-day written notice by certified mail to the other parties. If a party withdraws from the agreement, the agreement shall remain in effect as to all remaining parties in this agreement.

F. Duration of Agreement: The agreement shall be in effect upon signature of the Towns and the Northwoods EMS District. The agreement shall be in effect for one year from the date of execution unless terminated earlier in accordance with the termination section of this agreement. The agreement may be extended for an additional one-year term, upon mutual agreement of all parties in writing at least sixty days before the termination date.