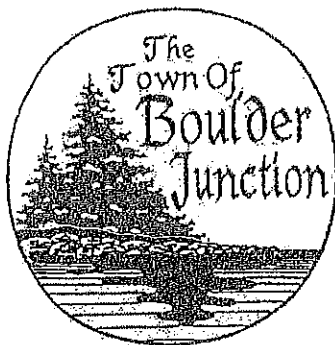




Post Office Box 616
Boulder Junction, WI 54512-0616
Phone (715) 385-2220
Fax (715) 385-9129
Regular Town Board Meeting
Tuesday December 16, 2025
6:30 P.M.

Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

All Items on the agenda are for discussion only and possible action unless otherwise noted

AGENDA

- 1) CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL
- 2) APPROVAL OF AGENDA/ORDER OF THE DAY (discussion & possible action)
- 3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA
- 4) ITEMS NEEDING APPROVAL (discussion & possible action)
 - a. Licensing: (application on file in the Clerk's Office)
 - Approve Class B and Class C liquor license for Boulder Jct Brewing Co.
 - b. Approve Regular Town Board Meeting Minutes of November 25, 2025
 - c. Approve October 2025 Financial Statement
 - d. Approve December Disbursements
 - December Update on 2025 budget and disbursements
- 5) REPORTS & CORRESPONDENCE
 - a. Update on Landfill Venture Group
 - b. Update on Parks Board
 - c. Update on EDC
 - d. Update on Road Committee
 - e. Update on BJVFD
 - f. Update on EMS District
 - g. Update on Library
 - h. Update on BJCF
- 6) NEW BUSINESS (discussion & possible action)
 - a. Discussion & Possible action – To approve Resolution number change for No 2025 R 01 to No 2025 R 03; a resolution authorizing 2024 budget amendments.
 - b. Discussion and possible action – To approve Bill Spear as a member of the Boulder Junction Housing Authority
 - c. Discussion and possible action – To approve 2026 Service Agreement with UW Oshkosh for AIS
 - d. Discussion and possible action – To approve Dennis Reuss or Dan Driscoll to EMS District Board
- 7) OLD BUSINESS (discussion & possible action)
 - a. Discussion & Possible Action – Second reading and approval of Amendment 2 to Accommodations Ordinance 1-93
- 8) ADJOURN (discussion & possible action)

A Quorum of other town committees may be in attendance at this meeting for information gathering purposes only and no town committee action will be taken at this meeting.

Form
AB-200

Alcohol Beverage License Application

For Municipal Use Only	
Municipality	
License Period	

License(s) Requested: (up to two boxes may be checked)

- ☐ Class "A" Beer \$ _____
 ☒ Class "B" Beer \$ _____
☐ "Class A" Liquor \$ _____
 ☐ "Class B" Liquor \$ _____
☐ "Class A" Liquor (cider only) \$ _____
 ☐ Reserve "Class B" Liquor \$ _____
☒ "Class C" Liquor (wine only) \$ _____

Fees	
License Fees	\$ 105 -
Background Check Fee	\$
Publication Fee	\$ 20 -
Total Fees	\$ 125 -

Part A: Premises/Business Information			
1. Legal Business Name (Individual name if sole proprietorship) Boulder Junction Brewing Company LLC			
2. Business Trade Name or DBA Boulder Jct. Brewing Co.			
3. FEIN		4. Wisconsin Seller's Permit Number	
5. Entity Type (check one) ☐ Sole Proprietor ☐ Partnership ☒ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization			
6. State of Organization WI		7. Date of Organization 05/25/2021	
8. Wisconsin DFI Registration Number			
9. Premises Address 10351 Main Street			
10. City Boulder Junction		11. State WI	
12. Zip Code 54512		13. County Vilas	
14. Governing Municipality: ☐ City ☒ Town ☐ Village of: Boulder Junction		15. Aldermanic District	
16. Premises Phone		17. Premises Email info@boulderjctbrewingco.co	
18. Website www.boulderjctbrewingco		19. Premises Description - Describe the building or buildings where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary. Front of building consists of taproom with serving area, bar, and tables. Other rooms include two restrooms, a storage closet and the mechanical room. Rear of the building includes the brewing area, a walk-in cooler, an office, a wastewater treatment room, and a storage room.	
20. Mailing Address (if different from premises address) P.O. Box 46			
21. City Boulder Junction		22. State WI	
23. Zip Code 54512		24. State WI	

Part B: Questions			
1. Has the business (sole proprietorship, partnership, limited liability company, or corporation) been convicted of violating federal or state laws or local ordinances? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☒ No If yes, list the details of violation below. Attach additional sheets if necessary.			
Law/Ordinance Violated		Location	
Penalty Imposed		Trial Date	
Was sentence completed?		☐ Yes ☐ No	
Law/Ordinance Violated		Location	
Penalty Imposed		Trial Date	
Was sentence completed?		☐ Yes ☐ No	

2. Are charges for any offenses pending against the business? Exclude traffic offenses unless related to alcohol . . . ☐ Yes ☒ No beverages.

If yes, describe the nature and status of pending charges using the space below. Attach additional sheets as needed.

3. Is the applicant business or any of its officers, directors, members, agent, employees, owners, or other related individuals or entities a restricted investor with any interest in an alcohol beverage producer or distributor? . . . ☐ Yes ☒ No
If yes, provide the name of the restricted investor and describe the nature of the interest.

4. Is the applicant business owned by another business entity? . . . ☐ Yes ☒ No
If yes, provide the name(s) and FEIN(s) of the business entity owners below. Attach additional sheets as needed.

4a. Name of Business Entity

4b. Business Entity FEIN

5. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit proof of completion. ☒ Yes ☐ No

6. Is the applicant business indebted to any wholesaler beyond 15 days for beer or 30 days for liquor/wine? ☐ Yes ☒ No

7. Does the applicant business owe past due municipal property taxes, assessments, or other fees? ☐ Yes ☒ No

Part C: Individual Information

List the name, title, and phone number for each person or entity holding the following positions in the applicant business or businesses listed in Part B, Question 4: sole proprietor, all officers, directors, and agent of a corporation or nonprofit organization, all partners of a partnership, and all members, managers, and agent of a limited liability company. Attach additional sheets if necessary.

Include Form AB-100 for each person listed below. Corporations and LLCs must appoint an agent by including Form AB-101.

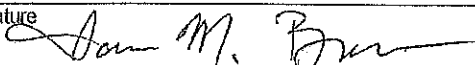
Last Name	First Name	Title	Phone
Brown	Ian	Manager	-

Part D: Attestation

One of the following must sign and attest to this application:

- sole proprietor • one general partner of a partnership • one corporate officer • one member of an LLC

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Brown		First Name Ian		M.I. M.
Title Manager		Email ian@boulderjctbrewingco.com	Phone	
Signature 			Date 12/01/25	

Part E: For Clerk Use Only

Date Application Was Filed With Clerk	License Number	Date License Granted	Date License Issued
Signature of Clerk/Deputy Clerk		Date Provisional License Issued (if applicable)	

Regular Town Board Meeting
Tuesday November 25, 2025
6:30 P.M.
Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Regular Town Board Meeting was noticed according to WI State Statute 19.85. Chairman Dennis Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Bertch, Supervisor Dylan Schutt, Clerk/Treasurer Dan Driscoll, Brian Jopek of The Lakeland Times and 10 guests.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action).

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA

- None

4) ITEMS NEEDING APPROVAL (discussion & possible action)

- a. Approve Regular Town Board Meeting Minutes of October 28, 2025 and Special Town Board Meeting Minutes of September 25, 2025, October 9, 2025, October 22, 2025 and November 18, 2025
 - MOTION BERTCH/SECOND SCHUTT. To approve the Regular Town Board Meeting Minutes of October 28, 2025 and Special Town Board Meeting Minutes of September 25, 2025, October 9, 2025, October 22, 2025 and November 18, 2025. VOTE: MOTION UNANIMOUSLY CARRIED.
- b. Approve September 2025 Financial Statement
 - MOTION BERTCH/SECOND SCHUTT. To approve September 2025 Financial Statement. VOTE: MOTION UNANIMOUSLY CARRIED.
- c. Approve November Disbursements
 - November Update on 2025 budget and disbursements
 - MOTION BERTCH/SECOND SCHUTT. To approve November Disbursements. VOTE: MOTION UNANIMOUSLY CARRIED.
 - Disbursements for November totaled \$790,739.07. Payroll accounted for \$27,462.26 and Ee benefits \$2,861.00, \$705,544.01 to Pitlik & Wick, \$2313.00 to Landfill Venture Group, \$2,577.78 to Republic Services, \$5,034.79 to Vilas Co Highway Dept, \$18,191.74 to Hicks Enterprises, \$2,600.00 to Municipal Group, \$1,617.50 to Trollan Refridgeration, \$2,363.86 to WPS and \$479.86 to WE Energies. A full list of bills is included in the agenda packet for the meeting.

5) REPORTS & CORRESPONDENCE

- a. Update on Landfill Venture Group
 - Supervisor Schutt provided report. LVG bomag is broken. Beginning of new year LVG contracting with new hauler, Oakleaf, for one year.
 - USPA grant is still in process due to government shutdown.
 - Phelps/Conover plan to exit LVG, due to worries about liability.
- b. Update on Parks Board

- Supervisor Bertch provided report. PB will begin on Monday making ice for the Glide.
 - Park Board will be holding a media day on December 12 at Winter Park
 - Planning for Winter Park/Glide opening on December 20, 2025.
 - c. Update on EDC
 - No report
 - d. Update on Road Committee
 - Chairman Reuss provided report.
 - Town is applying for grants for 2026 road work on Bakken Road and Highland Drive.
 - e. Update on BJVFD
 - No report.
 - f. Update on EMS District
 - EMS District Chief Jolin provided report. His report is attached to the minutes as Exhibit A.
 - g. Update on Library
 - Library Director Cherie Sanderson provided report. Her report is attached to the minutes as Exhibit B.
 - h. Update on BJCF
 - Mary Van Grinsven provided report. Her report is attached to the minutes as Exhibit C.
 - i. Update on Turtle Pond
 - DNR has taken control over Turtle Pond and will be making changes to existing dam.
 - j. Update on 3rd Q Room Tax
 - Clerk/Treasurer Dan Driscoll provided report.
 - Total room tax collected for 3rd quarter totaled \$140,028.06; a 4.08% increase from 2024.
 - Motels accounted for \$13,618.26 (one motel has not paid by due date) and remainder rentals totaled \$126,409.80.
 - 75% to chamber totaled \$105,021.05 and 25% to town totaled \$35,007.01.
 - Town is \$8000.00 short of going over the total room tax collected with one quarter to go and the motel non payment.
- 6) NEW BUSINESS(discussion & possible action)
- a. Discussion & Possible action – To approve Resolution 2025 R 02 Approving the 2025 town levy and the 2026 town budget
 - MOTION REUSS/SECOND BERTCH. To approve Resolution 2025 R 02 Approving the 2025 town levy and the 2026 town budget. VOTE: MOTION UNANIMOUSLY CARRIED BY ROLL CALL VOTE. Reuss – yes, Bertch – yes, Schutt – yes.
 - b. Discussion and possible action – First reading of amendment to Accommodations Tax Ordinance 1-93
 - Clerk Driscoll completed a first reading of amendment to Accommodations Tax Ordinance 1-93. No further action taken.
 - c. Discussion and possible action – To approve Jennifer Rouse-Carroll as a member of the Boulder Junction Housing Authority.

DRAFT
SUBJECT TO APPROVAL BY TOWN BOARD

- MOTION BERTCH/SECOND SCHUTT. To approve Jennifer Rouse-Carroll as a member of the Boulder Junction Housing Authority. VOTE: MOTION UNANIMOUSLY CARRIED.

7) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 7:02 pm

Exhibit A

Northwoods EMS District

Monthly Report – October 2025

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	10/1/2025	1026	MW	91	Y	ALS	Arm Injury
2	10/3/2025	718	MW	91	Y	ALS2	Abdominal Pain
3	10/3/2025	1813	MW	91	Y	ALS2	Motorcycle Accident
4	10/4/2025	502	MW	91	Y	ALS	Back Pain
5	10/4/2025	1134	MW	92	Y	BLS	Stroke
6	10/5/2025	1436	MW	91	N	Not Billed	Fire Stand By
7	10/5/2025	1515	MW	92	N	Not Billed	Fire Stand By
8	10/6/2025	1543	MW	91	Y	BLS	Fall
9	10/7/2025	1359	MW	92	N	Not Billed	Lift-Assist
10	10/9/2025	1638	MW	92	Y	ALS2	Fall
11	10/10/2025	552	MW	91	Y	ALS	Fall
12	10/11/2025	1735	MW	91	Y	ALS2	Chest Pain
13	10/11/2025	1843	MW	92	Y	ALS2	Chest Pain
14	10/11/2025	1843	MW	91	Y	ALS2	Vehicle Accident
15	10/11/2025	2210	MW	92	N	Not Billed	Vehicle Accident
16	10/13/2025	930	MW	91	Y	ALS	Back Pain
17	10/15/2025	0003	MW	91	N	Not Billed	Fall
18	10/15/2025	1949	MW	91	Y	ALS	Weakness
19	10/16/2025	733	MW	91	N	Not Billed	Assist
20	10/16/2025	2303	MW	92	Y	ALS	Pain
21	10/17/2025	1450	MQA	92	Y	BLS	MCI - Vehicle Accident
22	10/19/2025	926	MW	92	N	Not Billed	Lift-Assist
23	10/19/2025	2349	MW	91	Y	BLS	Chest Pain
24	10/20/2025	1319	MW	91	N	Not Billed	Syncope
25	10/21/2025	1154	MW	91	Y	ALS	Difficulty Breathing
26	10/23/2025	411	MW	92	Y	BLS	Abdominal Pain
27	10/23/2025	1735	MW	91	Y	ALS2	Chest Pain
28	10/25/2025	2115	MW	91	N	ALS2	Cardiac Arrest
29	10/27/2025	0042	MW	92	Y	ALS	Difficulty Breathing
30	10/29/2025	1302	MW	92	Y	BLS	Altered Mental Status
31	10/31/2025	1451	MW	92	Y	ALS2	Chest Pain

EMIS DISTRICT

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

October average turnout time is **1.52** minutes.

Average response time for the month of **October** was **13.94 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas

Dispatch Center

NORTHWOODS

Transport and Billing

23 of the 31 responses were transported. "Not Billed" responses included those that refused transport following medical evaluation or no patient identified. Of the 23 responses that were transported, **17 responses benefitted from Paramedic Level care** with **nine** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. Since the start of the district, **75%** of patient transports receive paramedic level intervention. **473.1** loaded miles were recorded.

Billing Rates

	Jan	Feb	March	April	May	June	July	August	Sept	Oct
Not Billed	5	8	6	9	11	17	14	16	14	8
BLS	1	3	8	5	2	8	11	7	8	6
ALS	7	14	14	17	11	22	18	19	14	8
ALS2	2	2	2	1	1	4	1	5	3	9

Grew Activity

October was Fire Prevention Month and NEMSD crews were able to assist with prevention activities at North Lakeland School District. Additionally, NEMSD crew assisted Deputy Chief Mabie providing a Stop-The-Bleed course, supported by the North-Central Regional Trauma Advisory Council, for North Lakeland Staff. Two training sessions were offered for NEMSD staff and volunteers focusing on airway management and sepsis recognition and management. NEMSD crews also completed a combined **58** hours of continuing education.

Planning is also underway to provide an Emergency Medical Responder course (formerly known as "First Responder") starting in January of 2026. This will allow for additional volunteers available for response within the district.

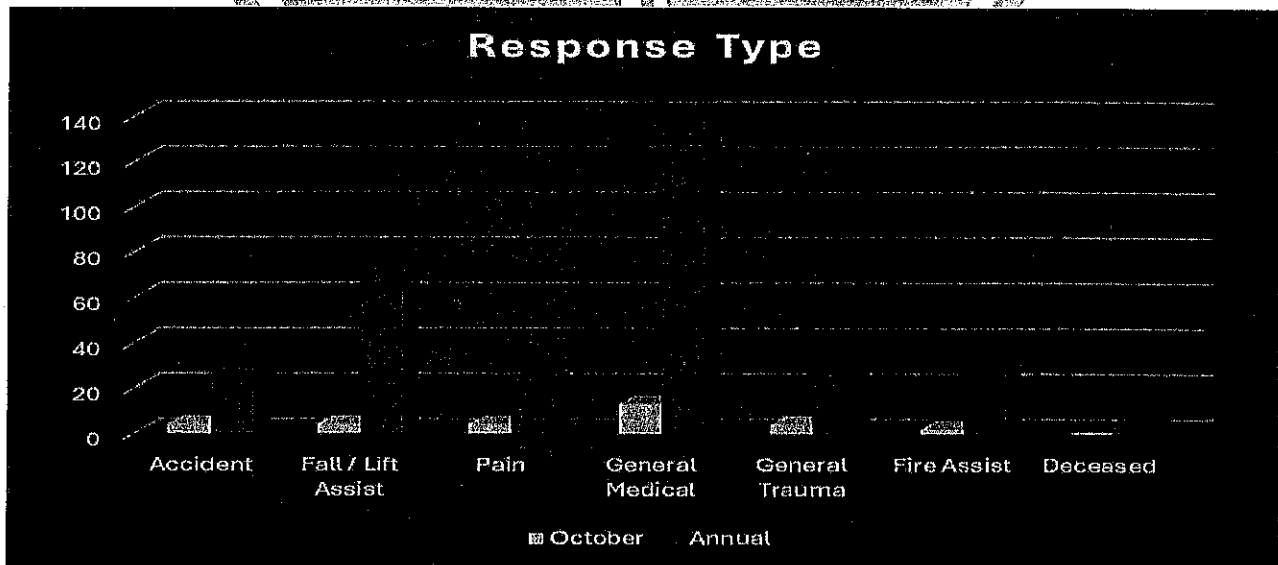
Response by Town

	January	February	March	April	May	June	July	August	September	October	Total
Boulder Junction	6	13	14	12	10	18	13	22	15	7	130
Presque Isle	4	9	7	12	4	14	13	9	6	9	87
Winchester	2	2	1	1	3	10	5	6	10	3	43
Manitowish Waters	3	3	8	7	8	9	11	10	8	11	78
Mutual Aid Given	0	0	0	0	0	0	2	0	0	1	3

NORTHWOODS

October Events

- Conducted EMS Training for Sepsis and Airway Management
- Conducted CPR and First Aid for Boulder Junction Community Church, EAU Holdings, and Discovery Center Staff
- Attended Boulder Junction Lions Club meeting
- Chief and Deputy Chief attended training for High-Risk Infectious Disease
- Deputy Chief conducted Stop the Bleed training
- Attended Fire Prevention activities at North Lakeland School
- Provided a mutual aid ambulance for a multi-patient accident in Minocqua. Two paramedic level ambulances remained available in district during event.



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District

Library Update to the Boulder Junction Town Board

November 25, 2025

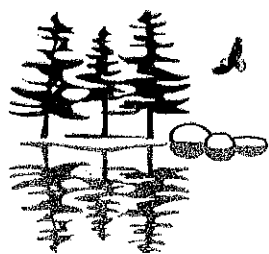
Library Updates:

- **Children's Programming Update:** The Lighted Schoolhouse After-School Reading Program at North Lakeland is going great with 10 children participating. Upcoming kids/family programs include a craft during the Winter Wonderland Arts and Craft Fair and float in the Christmas Walk parade on November 28th, and a visit from Santa program on December 20th. We are also pursuing a partnership with local homeschool families to provide programming and resources.
- **Playground/Park Book Walk:** The Holiday book walk pages will be installed in the stands on Tuesday afternoon and be up through the end of the holidays.
- **Adult Programming Update:** Regular monthly programs/clubs are still taking place. Programming has wound down until winter programs start in January or February.
- **Technology:** Tuesday Tech Time transitioned to "Book-a-Librarian". The new service is by appointment only. We will provide tech help, reference services, book recommendations, research, and more. Patrons can Book-a-Librarian online, in-person, or over the phone.
- **Friends of the Library:** The Friends of the Library's Annual Cookie Walk is on Friday, November 28 starting at 4pm in the Acorn Lodge lobby.
- **Holiday Special Hours:** The library will be closed November 27 for Thanksgiving. We will also be closed December 24, 25, 31 and January 1 for the holidays.

Upcoming Events and Programs:

- November Art in the Library is Shannon Brimmer
- December Art in the Library will be Joanne Morgan
- Boulder Junction Book Club – 2nd Wednesdays at 1:30 pm
- Books & Brews Book Club – 1st Wednesday at 7 pm at Aqualand (sometimes other dates/locations)
- Mah Jongg – every Monday from 1-4 pm
- Chat 'n Craft Club – every first and third Wednesday from 10am to Noon
- Northern Waters Genealogical Society - 1st Tuesday of the month at 2 pm
- Boulder Junction Music Gathering – 2nd Tuesday of the month from 3-5 pm
- Thursday, November 27 – Closed for Thanksgiving
- Friday, November 28 – Winter Wonderland Arts & Craft Fair – library craft table from 1:30-3pm
- Friday, November 28 – Friends of the Library Annual Cookie Walk at 4pm at Acorn Lodge
- Thursday, December 11 – Library Board of Trustees Meeting at 4:30pm
- Saturday, December 13 – Artist's Reception from Noon-1:30pm
- Saturday, December 20th – Most Wonderful Time of the Year event with Santa at 10:30am
- Closed for the Holidays: December 24, 25, 31 and January 1

Exhibit C



Boulder Junction Community Foundation

Our mission: To preserve and enhance Boulder Junction for present and future generations.

FIDUCIARY REPORTS TO THE TOWN BOARD November 25, 2025

The Boulder Junction Community Foundation is an Affiliate Member of the Community Foundation of North Central Wisconsin (CFONCW) as of 1/1/2023. *In our merger, we secured the same low rate of 2% on all Fiscal Agreements with the town of Boulder Junction. All other Fiscal Agreements (with entities other than the town) will be at the normal 5% rate.*

NORTH CREEK LOOP TRAIL FUND (NCLT)

Contracts Signed: November 17, 2020 & December 20, 2022

ACTUAL COSTS: \$1,069,411.60 Pitlik & Wick
 \$73,255.50 Town & Country Engineering
 \$6,519.13 Signage, Survey, Sitework, . . .
 \$1,149,186.23 TOTAL PROJECT COST

\$732,132.48 Foundation funds paid to town

1 OUTSTANDING BILL FOR GRAVEL REPLACEMENT COMING IN 2025.

\$14,813.53 Current balance held by Foundation

BOULDER JUNCTION BASKETBALL COURT FUND (BB)

Contracts Signed: February 13, 2024

\$84,000.00 Projected Project Costs
 (\$81,000 project cost + \$3000 two benches)

\$20,000.00 Town Funds for Project
\$2,500.00 Park & Recreation Department Funds
\$47,265.67 Foundation Grant paid to town November 2024
\$9,020.90 Foundation Grant paid to town October 2025
\$11,779.26 Current balance held by Foundation

\$90,565.83 TOTAL FUNDS

TALL PINES DISC GOLF COURSE FUND (DGC)

Contract Signed: January 28, 2025

\$44,000 Projected Project Fundraising
(\$26,800 project cost + \$13,200 contingency funds for additional work)
Any residual at end of project will be placed in the Park & Recreation
Maintenance Fund)

\$6,000.00 Town commitment to the project

\$27,044.93 Foundation Grant paid to town October 2025

\$2,695.29 Current balance held by the Foundation

\$35,740.22 TOTAL FUNDS

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Parks & Recreation Maintenance Fund

Contract signed. 12/28/24, revised 1/22/25

Fund Purpose: Funds are designated for any parks maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities for Boulder Junction Parks and Recreation facilities, funding of staff positions for Parks and Recreation maintenance or programs, or purchase of equipment for use within the Parks and Recreation facilities.

\$5,004.53 Current balance held by the Foundation

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Bike Trail Maintenance Fund

Contract signed. 6/23/25

Fund Purpose: Funds are designated for any bike trails maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities or purchase of equipment for use on the bike trails.

\$15,277.71 GRANT from BOULDER JUNCTION COMMUNITY FOUNDATION 6.23.25

\$17,220.11 Current balance held by the Foundation

Town of Boulder Junction

Boulder Junction, Wisconsin

Financial Statements

For The Ten Months Ended October 31, 2025

Prepared By:

Peterson Metz, Ltd.

PO Box 1105

Minocqua, WI 54548

TOWN OF BOULDER JUNCTION
Statement of Net Position - Cash Basis with Prior Year Comparison
As of October 31, 2025 and 2024

	<u>Oct 31, 25</u>	<u>Oct 31, 24</u>
ASSETS		
Current Assets		
Checking/Savings		
101 · CASH-GENERAL CHECKING	\$ 45,490.23	\$ 98,212.07
106.01 · CEMETERY PERPETUAL CARE CD11247	15,926.41	15,535.59
109 · SAVINGS-GENERAL SAVINGS (2017 ROADS)	5,969,599.19	5,545,864.51
113 · HOMETOWN BANK CHKG - AMBULANCE	246.25	4,939.97
115 · BJFD DONATION ACCT/CHECKING	251,085.12	247,412.27
117 · SAVINGS-LIBRARY BOARD	32,127.15	41,201.81
Total Checking/Savings	6,314,474.35	5,953,166.22
Other Current Assets		
118 · CASH ON HAND		
118.1 · PETTY CASH-TOWN OFFICE	100.00	100.00
118.2 · CASH DRAWER-TOWN OFFICE	150.00	150.00
Total 118 · CASH ON HAND	250.00	250.00
Total Other Current Assets	250.00	250.00
Total Current Assets	6,314,724.35	5,953,416.22
Other Assets		
140 · Provision for Long-Term Debt	8,051,010.69	8,666,122.68
Total Other Assets	8,051,010.69	8,666,122.68
TOTAL ASSETS	\$ 14,365,735.04	\$ 14,619,538.90
 LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
208 · Unearned Grant Revenue	100,900.48	100,900.48
WI - UNEMPLOYMENT TAX	2.15	1.89
WI - WITHHOLDING TAX	1,272.35	1,070.41
2100 · PAYROLL LIABILITIES	2,949.20	2,651.12
239 · CURRENT PORTION OF L/T DEBT	615,108.82	590,231.35
Total Other Current Liabilities	720,233.00	694,855.25
Total Current Liabilities	720,233.00	694,855.25
Long Term Liabilities		
240.19 · ABNA Investment Partnes - Fire Truck	590,010.69	688,122.68
240.19 · Baird - Broadband Bonds	3,185,000.00	3,310,000.00
240.18 · Baird - Bldg Bond Refinance	866,000.00	968,000.00
240.16 · Road Improvement Loan	3,410,000.00	3,700,000.00
250 · CURRENT PORTION L/T DEBT	-615,108.82	-590,231.35
Total Long Term Liabilities	7,435,901.87	8,075,891.33
Total Liabilities	\$ 8,156,134.87	\$ 8,770,746.58

TOWN OF BOULDER JUNCTION
Statement of Net Position - Cash Basis with Prior Year Comparison
As of October 31, 2025 and 2024

	<u>Oct 31, 25</u>	<u>Oct 31, 24</u>
Fund Balances		
280 · FUND BALANCES		
280.101 · GENERAL FUND	\$ 590,926.77	\$ 235,865.43
280.104 · FIRE FUND	181,599.51	166,257.49
280.106 · CEMETERY PERPETUAL CARE FUND	17,424.05	17,424.05
280.108 · PARKS FUND	11,408.61	11,383.61
280.109 · ROADS FUND	204,870.42	271,734.92
280.110 · ROOM TAX FUND	424,506.64	402,267.65
280.112 · AMBULANCE FUND	93,921.45	119,318.08
280.111 · AMBULANCE HOMETOWN BANK	246.25	4,939.97
280.115 · BJVFD VOLUNTEER FUND	251,085.12	247,412.27
280.117 · LIBRARY BOARD FUND	32,127.15	41,201.81
280.001 · LONG-TERM BIKE TRAIL MAINT.	88,895.35	87,907.35
280.006 · POLICE FUND	31,712.24	31,712.24
280.007 · FIREWORKS	33,347.75	29,912.69
280.125 · DONATIONS/BLDG PROJECT FUND	82,433.79	90,268.60
280.128 · HIGHSPEED BROADBAND	3,729,797.33	3,730,711.65
280.107 · MISC. DESIGNATED FUNDS		
280.010 · AIRPORT	205.34	205.34
280.011 · HOLIDAY DECORATIONS	18,819.95	18,819.95
280.013 · ANIMAL CONTROL FUND	1,252.75	1,252.75
280.014 · LEGAL FUND	5,000.00	5,000.00
280.016 · LANDFILL	2,276.43	2,276.43
280.020 · ECONOMIC DEVELOPMENT FUND	0.00	1,000.00
280.120 · LIBRARY COPIES & FINES FUND	11,539.75	14,224.14
Total 280.107 · MISC. DESIGNATED FUNDS	<u>39,094.22</u>	<u>42,778.61</u>
Total 280 · FUND BALANCES	<u>5,813,396.65</u>	<u>5,531,096.42</u>
Net Income	<u>396,203.52</u>	<u>317,695.90</u>
Total Fund Balances	<u>6,209,600.17</u>	<u>5,848,792.32</u>
TOTAL LIABILITIES & FUND BALANCES	<u><u>\$ 14,365,735.04</u></u>	<u><u>\$ 14,619,538.90</u></u>

TOWN OF BOULDER JUNCTION
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	<u>Oct 25</u>	<u>Jan - Oct 25</u>	<u>Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
Ordinary Income/Expense				
Income				
41000 · PROPERTY TAXES				
41110 · PROPERTY TAX -TOWN SHARE	\$ 0.00	\$ 2,035,397.05	\$ 2,031,496.00	\$ 3,901.05
4111102 · OVERPAYMENTS REFUNDED	0.00	4.75	0.00	4.75
Total 41000 · PROPERTY TAXES	0.00	2,035,401.80	2,031,496.00	3,905.80
41200 · OTHER TAXES				
41220 · Personal Property Aid	0.00	5,660.09	5,660.00	0.09
41210 · ROOM TAX	65,882.89	187,155.45	230,000.00	-42,844.55
Total 41200 · OTHER TAXES	65,882.89	192,815.54	235,660.00	-42,844.46
43000 · INTERGOVERNMENT REVENUE				
43410 · STATE SHARED REVENUE	0.00	10,871.64	71,992.00	-61,120.36
43420 · FIRE INSURANCE TAX	0.00	21,095.38	18,000.00	3,095.38
43430 · EXEMPT COMPUTER AID	0.00	0.00	73.00	-73.00
43531 · GENERAL TRANSPORTATION AID (GTA)	73,766.42	295,065.59	295,323.00	-257.41
43532 · HIGHWAY CONTRACTS/LRIP AID	0.00	0.00	573,294.00	-573,294.00
43545 · RECYCLING GRANTS	0.00	7,936.34	7,275.00	661.34
43610 · MUNICIPAL SERVICES AID	0.00	0.00	775.00	-775.00
43620 · IN LIEU OF TAX-ST LAND	0.00	151,817.49	150,000.00	1,817.49
43650 · FOREST CROP/MFL AID	-22.52	90.08	130.00	-39.92
43690 · OTHER STATE AIDS/LOTTERY CREDIT	0.00	40,904.62	33,000.00	7,904.62
43780 · LIBRARY GRANTS	0.00	2,800.00	4,450.00	-1,650.00
Total 43000 · INTERGOVERNMENT REVENUE	73,743.90	530,581.14	1,154,312.00	-623,730.86
44000 · LICENSES & PERMITS				
44100 · BUSINESS LICENSES/SIGN PERMITS	0.00	96.00	100.00	-4.00
44110 · LIQUOR LICENSES	15.00	2,917.00	3,000.00	-83.00
44120 · CIGARETTE, OPERATOR LIC	59.00	548.00	500.00	48.00
44200 · DOG LICENSE FEES	0.00	789.64	750.00	39.64
44910 · CEMETERY PLOTS	0.00	6,500.00	4,000.00	2,500.00
Total 44000 · LICENSES & PERMITS	74.00	10,850.64	8,350.00	2,500.64
46000 · PUBLIC CHRGS FOR SERVICE				
46101 · COPIES/ADMN SERVICE FEES	0.00	0.00	100.00	-100.00
46230 · AMBULANCE FEES	95.20	25,891.22	25,000.00	891.22
46310 · SNOWPLOWING FEES	3,510.00	4,630.00	14,000.00	-9,370.00
46431 · GARBAGE BAG SALES	3,893.76	28,167.52	32,000.00	-3,832.48
46435 · RECYCLING SALES	44.00	220.00	250.00	-30.00
46710 · LIBRARY	0.00	1,590.84	0.00	1,590.84
46743 · COMMUNITY CENTER FEES	260.00	2,910.00	5,000.00	-2,090.00
46750 · PARK & RECREATION FEES	3,500.00	3,525.00	0.00	3,525.00
Total 46000 · PUBLIC CHRGS FOR SERVICE	11,302.96	66,934.58	76,350.00	-9,415.42

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	Oct 25	Jan - Oct 25	Annual Budget	\$ Over/(Under) Budget
48000 • MISCELLANEOUS REVENUES				
48922 • Disc Golf Course	27,044.93	28,544.93	0.00	28,544.93
48921 • Basketball Court Project	9,020.90	9,020.90	0.00	9,020.90
48111 • INTEREST-OTHER FUNDS	13,535.75	144,745.20	60,000.00	84,745.20
48500 • CONTRIBUTIONS	0.00	200.00	0.00	200.00
48900 • MISCELLANEOUS INCOME	0.00	365.77	0.00	365.77
48901 • REIMBURSEMENTS	1,100.00	16,988.51	2,000.00	14,988.51
48910 • INSURANCE REIMBURSEMENTS	2,439.00	7,499.00	1,600.00	5,899.00
48913 • FIREWORKS FUND	0.00	3,335.06	4,000.00	-664.94
48919 • BIKE TRAIL DONATIONS/MAPS	321.00	1,988.00	1,000.00	988.00
Total 48000 • MISCELLANEOUS REVENUES	<u>53,461.58</u>	<u>212,687.37</u>	<u>68,600.00</u>	<u>144,087.37</u>
49300 • APPLIED FUNDS				
49350 • SURPLUS APPLIED-OTHER	0.00	0.00	3,816,000.00	-3,816,000.00
Total 49300 • APPLIED FUNDS	<u>0.00</u>	<u>0.00</u>	<u>3,816,000.00</u>	<u>-3,816,000.00</u>
Total Income	<u>204,465.33</u>	<u>3,049,271.07</u>	<u>7,390,768.00</u>	<u>-4,341,496.93</u>

TOWN OF BOULDER JUNCTION
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Expense	Oct 25	Jan - Oct 25	Annual Budget	\$ Over/(Under) Budget
51000 · GENERAL GOVERNMENT				
51100 · SALARY-TOWN CHAIRMAN	1,954.62	20,523.51	25,410.00	-4,886.49
51101 · SALARIES-SUPERVISORS	0.00	6,600.00	8,800.00	-2,200.00
51300 · LEGAL FEES	0.00	240.00	2,000.00	-1,760.00
51400 · ADMINISTRATION EXPENSES	0.00	1,181.84	3,500.00	-2,318.16
51420 · SALARY-CLERK/TREASURER	4,046.16	40,967.57	50,884.00	-9,916.43
51422 · CLERK-RETIREMENT	281.20	2,848.10	3,666.00	-817.90
51430 · SALARY-DEPUTY CLERK/TREASURER	715.00	7,181.00	10,100.00	-2,919.00
51520 · ACCOUNTING/AUDITOR FEES	470.00	20,609.03	25,000.00	-4,390.97
51530 · ASSESSOR FEES				
51760 · ASSESSMENT OF PROPERTY	2,600.00	28,600.00	40,000.00	-11,400.00
Total 51530 · ASSESSOR FEES	2,600.00	28,600.00	40,000.00	-11,400.00
51440 · ELECTION EXPENSE	0.00	3,401.69	5,000.00	-1,598.31
51600 · SOCIAL SECURITY EXPENSE	559.12	6,211.95	7,400.00	-1,188.05
51614 · Benefits Clerk	1,668.00	10,230.00	11,000.00	-770.00
51620 · MILEAGE EXPENSE	107.02	1,079.00	1,500.00	-421.00
51700 · OFFICE EXPENSES				
51701 · WEBSITE & COMMUNICATIONS	0.00	250.00	2,466.00	-2,216.00
51702 · POSTAGE	78.00	1,846.80	3,000.00	-1,153.20
51704 · OFFICE - CLERK	934.76	3,769.69	3,000.00	769.69
51705 · OFFICE EQUIPMENT	88.44	5,077.55	3,000.00	2,077.55
Total 51700 · OFFICE EXPENSES	1,101.20	10,944.04	11,466.00	-521.96
51720 · DUES & FEES				
51721 · DUES-TOWN BOARD	0.00	1,396.74	1,500.00	-103.26
51724 · DUES & FEES - CLERK	0.00	0.00	500.00	-500.00
Total 51720 · DUES & FEES	0.00	1,396.74	2,000.00	-603.26
51728 · WORKSHOPS & CONV. - BOARD	0.00	122.65	300.00	-177.35
51729 · WORKSHOPS & CONV. - CLERK	179.00	179.00	200.00	-21.00
51740 · PRINTING & PUBLISHING				
51744 · PRINTING-CLERK	20.63	259.33	750.00	-490.67
Total 51740 · PRINTING & PUBLISHING	20.63	259.33	750.00	-490.67
51930 · PROPERTY & LIAB. INSURANCE	0.00	43,090.00	40,000.00	3,090.00
51938 · OTHER INSURANCE				
51640 · UNEMPLOYMENT CONTRIBUTION	0.86	8.62	7.00	1.62
51920 · WORKERS COMPENSATION INSURANCE	0.00	6,124.00	10,000.00	-3,876.00
Total 51938 · OTHER INSURANCE	0.86	6,132.62	10,007.00	-3,874.38
Total 51000 · GENERAL GOVERNMENT	13,702.81	211,798.07	258,983.00	-47,184.93

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	<u>Oct 25</u>	<u>Jan - Oct 25</u>	<u>Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
52000 · PUBLIC SAFETY				
FIRE DEPARTMENT				
522000 · FIRE/RESCUE EXPENSES				
522800 · 2% Fire Insurance Expenses				
522806 · 2% Dues - LOSA	0.00	8,528.90	9,000.00	-471.10
522805 · 2% Dues - Fire Inspect Training	0.00	0.00	250.00	-250.00
522804 · 2% Dues - Fire Inspector Pay	0.00	3,634.00	3,500.00	134.00
522803 · 2% Fire Dues - PPE	0.00	13,822.50	5,000.00	8,822.50
522802 · 2% Fire Dues - Public Education	0.00	119.76	200.00	-80.24
Total 522800 · 2% Fire Insurance Expenses	<u>0.00</u>	<u>26,105.16</u>	<u>17,950.00</u>	<u>8,155.16</u>
522100 · FIRE MEMBERS				
522110 · PERSONNEL & WAGES	0.00	41,018.00	38,000.00	3,018.00
522120 · SOCIAL SECURITY EXPENSE	0.00	2,151.20	2,910.00	-758.80
522125 · FIRE DEPT UNEMPLOYMENT EXPENSE	0.00	49.21	45.00	4.21
522160 · FIRE TRAINING	0.00	2,673.12	2,500.00	173.12
522170 · UNIFORMS/GEAR	0.00	21,639.90	20,500.00	1,139.90
522175 · REHAB	55.78	1,105.78	1,050.00	55.78
522180 · MEMBER DUES & FEES	0.00	249.93	1,000.00	-750.07
Total 522100 · FIRE MEMBERS	<u>55.78</u>	<u>68,887.14</u>	<u>66,005.00</u>	<u>2,882.14</u>
522300 · BUILDING & GROUNDS				
522310 · IMPROVEMENTS	0.00	0.00	45,000.00	-45,000.00
522320 · REPAIRS & MAINTENANCE/SUPPLIES	0.00	931.50	0.00	931.50
522330 · UTILITIES	468.73	6,675.39	8,000.00	-1,324.61
Total 522300 · BUILDING & GROUNDS	<u>468.73</u>	<u>7,606.89</u>	<u>53,000.00</u>	<u>-45,393.11</u>
522400 · VEHICLES				
522440 · GASOLINE, OIL & REPAIRS	1,447.71	16,522.94	15,000.00	1,522.94
Total 522400 · VEHICLES	<u>1,447.71</u>	<u>16,522.94</u>	<u>15,000.00</u>	<u>1,522.94</u>
522500 · EQUIPMENT				
522510 · COMMUNICATIONS	0.00	660.00	5,000.00	-4,340.00
522530 · TELEPHONE	0.00	1,564.44	2,200.00	-635.56
522540 · EQUIPMENT REPAIRS & MAINTENANCE	0.00	12,041.64	8,000.00	4,041.64
522550 · TOOLS & EQUIP	0.00	4,015.26	6,000.00	-1,984.74
Total 522500 · EQUIPMENT	<u>0.00</u>	<u>18,281.34</u>	<u>21,200.00</u>	<u>-2,918.66</u>
522600 · SUPPLIES				
522610 · FIRE RESCUE SUPPLIES	0.00	2,822.50	3,250.00	-427.50
Total 522600 · SUPPLIES	<u>0.00</u>	<u>2,822.50</u>	<u>3,250.00</u>	<u>-427.50</u>
522700 · OFFICE EXPENSE				
522710 · POSTAGE	0.00	14.55	250.00	-235.45
522720 · OFFICE SUPPLIES	0.00	361.80	500.00	-138.20
522730 · OFFICE EQUIPMENT	0.00	90.72	0.00	90.72
522740 · OFFICE COMPUTERS	0.00	455.80	0.00	455.80
Total 522700 · OFFICE EXPENSE	<u>0.00</u>	<u>922.87</u>	<u>750.00</u>	<u>172.87</u>
522900 · COMMUNITY OUTREACH				
522920 · RESCUE COMMUNITY EDUCATION	0.00	133.56	250.00	-116.44
Total 522900 · COMMUNITY OUTREACH	<u>0.00</u>	<u>133.56</u>	<u>250.00</u>	<u>-116.44</u>
Total 522000 · FIRE/RESCUE EXPENSES	<u>1,972.22</u>	<u>141,282.40</u>	<u>177,405.00</u>	<u>-36,122.60</u>

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	<u>Oct 25</u>	<u>Jan - Oct 25</u>	<u>Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
523000 • EMS EXPENSES				
523100 • EMS MEMBERS				
523150 • EMS TRAINING	0.00	297.15	0.00	297.15
Total 523100 • EMS MEMBERS	<u>0.00</u>	<u>297.15</u>	<u>0.00</u>	<u>297.15</u>
523200 • EMS AMBULANCE BILLING				
523201 • EMS District	0.00	438,283.00	311,134.00	127,149.00
523200 • EMS AMBULANCE BILLING - Other	0.00	1,850.00	0.00	1,850.00
Total 523200 • EMS AMBULANCE BILLING	<u>0.00</u>	<u>440,133.00</u>	<u>311,134.00</u>	<u>128,999.00</u>
523600 • EMS SUPPLIES				
523610 • EMS DISPOSABLE SUPPLIES	0.00	8,034.43	11,000.00	-2,965.57
523620 • EMS OXGEN & MEDICINE	285.78	4,224.64	8,000.00	-3,775.36
Total 523600 • EMS SUPPLIES	<u>285.78</u>	<u>12,259.07</u>	<u>19,000.00</u>	<u>-6,740.93</u>
Total 523000 • EMS EXPENSES	<u>285.78</u>	<u>452,689.22</u>	<u>330,134.00</u>	<u>122,555.22</u>
Total FIRE DEPARTMENT	<u>2,258.00</u>	<u>593,971.62</u>	<u>507,539.00</u>	<u>86,432.62</u>
Total 52000 • PUBLIC SAFETY	<u>2,258.00</u>	<u>593,971.62</u>	<u>507,539.00</u>	<u>86,432.62</u>

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	Oct 25	Jan - Oct 25	Annual Budget	\$ Over/(Under) Budget
53000 - TRANSPORTATION				
53300 - ROADS - WAGES	12,970.96	114,080.26	130,000.00	-15,919.74
53300.1 - ROADS-WAGES-OVERTIME	0.00	4,078.50	10,000.00	-5,921.50
53301 - ROADS - SOCIAL SECURITY	1,138.38	10,967.75	10,500.00	467.75
53302 - BENEFITS ROADS	5,116.25	32,281.00	31,000.00	1,281.00
53303 - ROADS - RETIREMENT	721.91	7,426.42	9,500.00	-2,073.58
53305 - UNEMPLOYMENT CONTRIBUTION	0.14	42.05	60.00	-17.95
53306 - ROADS PRINTING & PUBLISHING	0.00	144.02	250.00	-105.98
53307 - ROADS & GRAVEL				
53307.1 - GRAVEL	0.00	0.00	3,000.00	-3,000.00
53307.3 - COLD PATCH	2,507.47	11,137.30	6,000.00	5,137.30
53307.4 - SAND/SALT	0.00	13,060.12	14,000.00	-939.88
53307.5 - ROADS CONTRACTS	10,929.43	11,589.43	917,000.00	-905,410.57
53307.6 - SIGNAGE	344.37	2,255.22	2,000.00	255.22
Total 53307 - ROADS & GRAVEL	13,781.27	38,042.07	942,000.00	-903,957.93
53308 - SHOP EXPENSES	4,527.27	26,852.32	25,000.00	1,852.32
53309 - GAS AND OIL	549.49	16,378.72	25,000.00	-8,621.28
53311 - REPAIRS	11,614.95	25,111.54	25,000.00	111.54
53319 - NEW EQUIPMENT	0.00	226,425.33	103,432.00	122,993.33
53420 - STREET LIGHTING	753.47	7,282.12	9,000.00	-1,717.88
Total 53000 - TRANSPORTATION	51,174.09	509,112.10	1,320,742.00	-811,629.90
53600 - SANITATION				
53620 - LANDFILL VENTURE GROUP	2,633.25	24,608.25	26,500.00	-1,891.75
53622 - LANDFILL-WAGES	1,173.00	9,661.83	12,750.00	-3,088.17
53623 - SOCIAL SECURITY-TRANSFER SITE	89.73	739.12	975.00	-235.88
53625 - LANDFILL-RETIREMENT	53.38	495.94	700.00	-204.06
53627 - LANDFILL-UNEMPLOYMENT	0.49	7.22	0.00	7.22
53628 - LANDFILL- SUPPLIES & EXPENSE	1,686.73	13,897.25	18,008.00	-4,110.75
53630 - RECYCLING-WAGES	2,451.00	21,552.62	32,500.00	-10,947.38
53631 - RECYCLING-SOCIAL SECURITY	214.89	1,950.02	2,500.00	-549.98
53632 - BENEFITS RECYCLING	1,433.00	8,238.00	8,500.00	-262.00
53633 - RECYCLING-RETIREMENT	140.11	823.15	2,000.00	-1,176.85
53635 - RECYCLE-UNEMPLOYMENT	0.52	14.15	15.00	-0.85
53636 - RECYCLING-SUPPLIES & EXPENSE	1,588.06	11,179.53	15,000.00	-3,820.47
53638 - TRANSFER-SUPPLIES & EXP	0.00	21,347.00	22,000.00	-653.00
Total 53600 - SANITATION	11,464.16	114,514.08	141,448.00	-26,933.92

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	Oct 25	Jan - Oct 25	Annual Budget	\$ Over/(Under) Budget
54000 · HEALTH & HUMAN SERVICES				
54910 · CEMETERY	236.82	7,238.12	6,000.00	1,238.12
54920 · DOG LICENSE TAGS EXPENSE	0.00	0.00	520.00	-520.00
Total 54000 · HEALTH & HUMAN SERVICES	236.82	7,238.12	6,520.00	718.12
55000 · CULTURE & RECREATION				
55109 · LIBRARY EXPENSES				
55110 · LIBRARY-WAGES	6,620.80	60,489.34	74,868.00	-14,378.66
55111 · LIBRARY-SOCIAL SECURITY	506.49	4,627.42	5,727.00	-1,099.58
55113 · LIBRARY-UNEMPLOYMENT	0.00	30.44	46.00	-15.56
55114 · LIBRARY-MAT & SUPPLIES	0.00	163.95	8,751.00	-8,587.05
55115 · LIBRARY-RETIREMENT	278.00	3,041.96	3,535.00	-493.04
55109 · LIBRARY EXPENSES - Other	726.03	5,518.44	4,900.00	618.44
Total 55109 · LIBRARY EXPENSES	8,131.32	73,871.55	97,827.00	-23,955.45
55189 · COMMUNITY CENTER				
55190 · COMM. CENTER-CLEANING	189.67	6,293.99	15,000.00	-8,706.01
55191 · COMM CENTER-SOCIAL SECURITY	0.00	0.00	45.00	-45.00
55194 · COMMUNITY CENTER EXPENSES	3,599.33	21,867.71	20,000.00	1,867.71
Total 55189 · COMMUNITY CENTER	3,789.00	28,161.70	35,045.00	-6,883.30
55200 · PARK & RECREATION				
55204 · PARK-SUPPLIES & MATERIALS				
55204.3 · Disc Golf Course	1,262.43	29,246.42	0.00	29,246.42
55204.2 · Basketball Court Project	1,956.93	9,020.90	0.00	9,020.90
55204.1 · Playground Improvement Project	0.00	49.00	0.00	49.00
55204 · PARK-SUPPLIES & MATERIALS - Other	1,956.92	4,313.49	10,000.00	-5,686.51
Total 55204 · PARK-SUPPLIES & MATERIALS	5,176.28	42,629.81	10,000.00	32,629.81
55303 · RECREATION-WAGES	380.00	15,727.69	10,000.00	5,727.69
55304 · RECREATION-SOCIAL SECURITY	29.07	1,146.99	550.00	596.99
55305 · RECREATION UNEMPLOYMENT	0.00	5.36	0.00	5.36
55307 · RECREATION-EXPENSES	0.00	0.00	5,000.00	-5,000.00
55308 · BASEBALL COSTS	1,813.07	2,109.54	1,500.00	609.54
55309 · WINTER PARK	425.98	6,031.78	5,000.00	1,031.78
Total 55200 · PARK & RECREATION	7,824.40	67,651.17	32,050.00	35,601.17
55310 · CELEBRATIONS				
55312 · FIREWORKS DISPLAY	0.00	10,000.00	10,000.00	0.00
55313 · OTHER CELEBRATIONS	58.00	203.29	300.00	-96.71
Total 55310 · CELEBRATIONS	58.00	10,203.29	10,300.00	-96.71
59911 · SNOWMOBILE CLUB EXPENSES	30.02	1,862.15	2,000.00	-137.85
Total 55000 · CULTURE & RECREATION	19,832.74	181,749.86	177,222.00	4,527.86

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Ten Months Ended October 31, 2025

	<u>Oct 25</u>	<u>Jan - Oct 25</u>	<u>Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
56000 • CONSERVATION & DEVELOPMENT				
56706 • High Speed Broadband	0.00	288.00	3,816,000.00	-3,815,712.00
BIKE TRAIL				
56704 • BIKE TRAIL EXPENSE	7,930.86	9,051.89	35,000.00	-25,948.11
Total BIKE TRAIL	7,930.86	9,051.89	35,000.00	-25,948.11
OTHER CONSERV & DEVELOPMNT				
56705 • AIS LAKE FUND	0.00	32,564.50	33,000.00	-435.50
Total OTHER CONSERV & DEVELOPMNT	0.00	32,564.50	33,000.00	-435.50
ROOM TAX EXPENSES				
56701 • ECO DEV-NEW BUSINESSES WKGRP/BD	0.00	3,349.00	10,000.00	-6,651.00
56700 • ECONOMIC DEV - ADVERTISING	0.00	11,325.00	15,100.00	-3,775.00
56702 • ROOM TAX PAID TO CHAMBER	0.00	90,953.96	167,500.00	-76,546.04
Total ROOM TAX EXPENSES	0.00	105,627.96	192,600.00	-86,972.04
Total 56000 • CONSERVATION & DEVELOPMENT	7,930.86	147,532.35	4,076,600.00	-3,929,067.65
58000 • DEBT SERVICE				
58099 • PRINCIPAL	49,741.74	615,111.99	615,109.00	2.99
58210 • INTEREST	19,668.55	281,600.77	281,605.00	-4.23
Total 58000 • DEBT SERVICE	69,410.29	896,712.76	896,714.00	-1.24
59000 • OTHER EXPENDITURES				
59902 • BANK SERVICE CHARGES	361.26	4,856.68	5,000.00	-143.32
Total 59000 • OTHER EXPENDITURES	361.26	4,856.68	5,000.00	-143.32
Total Expense	176,371.03	2,667,485.64	7,390,768.00	-4,723,282.36
Net Ordinary Income	28,094.30	381,785.43	0.00	381,785.43
Other Income/Expense				
Other Income				
70000 • BJ VOLUNTEER FIRE DEPT				
70100 • FIRE DEPT. DONATIONS	29,225.00	60,831.75	0.00	60,831.75
71100 • FUNDRAISING EXPENSES	-3,182.85	-10,392.31	0.00	-10,392.31
71900 • MISCELLANEOUS EXPENSE	-1,410.54	-36,021.35	0.00	-36,021.35
Total 70000 • BJ VOLUNTEER FIRE DEPT	24,631.61	14,418.09	0.00	14,418.09
Total Other Income	24,631.61	14,418.09	0.00	14,418.09
Net Other Income	24,631.61	14,418.09	0.00	14,418.09
Net Income	\$ 52,725.91	\$ 396,203.52	\$ 0.00	\$ 396,203.52

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TOWN OF BOULDER JUNCTION
Unpaid Bills Detail
As of December 31, 2025

Type	Date	Num	Due Date	Aging	Open Balance
Amazon Capital Services					
Bill	12/17/2025		12/31/2025	14	151.93
Total Amazon Capital Services					151.93
ARING EQUIPMENT COMPANY					
Bill	12/09/2025		12/31/2025	22	225.05
Total ARING EQUIPMENT COMPANY					225.05
ASSOCIATED BANK CARDMEMBER SERVICE					
Bill Pmt -Check	11/04/2025	EFT			-0.10
Bill	11/19/2025		11/29/2025	42	0.10
Total ASSOCIATED BANK CARDMEMBER SERVICE					0.00
BRIGHTSPEED					
Bill	10/13/2025		10/23/2025	79	30.89
Total BRIGHTSPEED					30.89
Cenage Learning Inc					
Bill	12/17/2025	10026...	12/31/2025	14	517.44
Total Cenage Learning Inc					517.44
Chase Cardmember Services					
Bill	12/17/2025		12/31/2025	14	640.03
Total Chase Cardmember Services					640.03
CINTAS *					
Bill	12/09/2025		12/31/2025	22	57.44
Total CINTAS *					57.44
CLA					
General Journal	12/31/2020	CLA A...			-925.40
Total CLA					-925.40
DESIGN STUDIO ETC.					
Bill	12/09/2025		12/31/2025	22	12,880.00
Total DESIGN STUDIO ETC.					12,880.00
GARD SPECIALISTS CO., INC.					
Bill	12/17/2025	158503	12/24/2025	14	65.72
Bill	12/09/2025	157247	12/31/2025	22	870.83
Total GARD SPECIALISTS CO., INC.					936.55
JUNIOR LIBRARY GUILD					
Bill	12/17/2025	736479	12/27/2025	14	845.29
Total JUNIOR LIBRARY GUILD					845.29
KNITT'S HARDWARE					
Bill	12/09/2025		12/31/2025	22	264.20
Total KNITT'S HARDWARE					264.20
LAKELAND RENTAL CENTER					
Bill	12/09/2025	129758	12/31/2025	22	90.00
Total LAKELAND RENTAL CENTER					90.00
LANDFILL VENTURE GROUP					
Bill	12/09/2025		12/31/2025	22	2,106.75
Total LANDFILL VENTURE GROUP					2,106.75
MARCO TECHNOLOGIES, LLC NW 7128					

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TOWN OF BOULDER JUNCTION
Unpaid Bills Detail
As of December 31, 2025

Type	Date	Num	Due Date	Aging	Open Balance
Bill	12/09/2025	INV14...	12/31/2025	22	98.71
Total MARCO TECHNOLOGIES, LLC NW 7128					98.71
MCCOY CONSTRUCTION & FORESTRY					
Bill	12/09/2025		12/31/2025	22	295.44
Total MCCOY CONSTRUCTION & FORESTRY					295.44
MICROMARKETING LLC					
Bill	12/17/2025	994861	12/31/2025	14	87.78
Total MICROMARKETING LLC					87.78
MISCELLANEOUS VENDOR					
General Journal	10/31/2019	PM19...			-806.48
General Journal	08/31/2020	PM20...			43,565.57
General Journal	09/01/2020	PM20...			-43,565.57
Total MISCELLANEOUS VENDOR					-806.48
MONROE TRUCK EQUIPMENT					
Bill	12/17/2025	R57093	12/31/2025	14	2,279.88
Total MONROE TRUCK EQUIPMENT					2,279.88
Municipal Group					
Bill	12/17/2025	1205	12/31/2025	14	2,600.00
Total Municipal Group					2,600.00
Napa Auto Parts Minocqua					
Bill	12/17/2025	010671	12/31/2025	14	129.94
Total Napa Auto Parts Minocqua					129.94
NORTHERN WATERS LIBRARY SERVICE					
Bill	12/17/2025	1373/...	12/31/2025	14	1,803.87
Total NORTHERN WATERS LIBRARY SERVICE					1,803.87
PETERSON METZ LTD					
Bill	12/09/2025	72625	12/31/2025	22	520.00
Total PETERSON METZ LTD					520.00
PITLICK & WICK, INC.					
Bill	12/09/2025	25300...	12/31/2025	22	19,525.00
Bill	12/09/2025	0018836	12/31/2025	22	7,793.33
Bill	12/17/2025	0024005	12/31/2025	14	2,100.00
Total PITLICK & WICK, INC.					29,418.33
Pitlik & Wick, Inc.					
Bill	12/09/2025	25300...	12/19/2025	22	5,500.00
Total Pitlik & Wick, Inc.					5,500.00
PUKALL LUMBER					
Bill	12/09/2025	578552	12/24/2025	22	105.31
Total PUKALL LUMBER					105.31
QUILL					
Bill	12/17/2025	46704...	12/27/2025	14	67.68
Total QUILL					67.68
REPUBLIC SERVICES #645					
Bill	12/10/2025	06450...	12/31/2025	21	1,724.22
Total REPUBLIC SERVICES #645					1,724.22

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TOWN OF BOULDER JUNCTION
Unpaid Bills Detail
As of December 31, 2025

Type	Date	Num	Due Date	Aging	Open Balance
RITCHIE LAKELAND OIL					
Bill	12/09/2025	64987	12/31/2025	22	207.13
Total RITCHIE LAKELAND OIL					207.13
Rock Oil Refining, Inc					
Bill Pmt -Check	10/24/2023	36072			-50.00
General Journal	10/31/2023	DD19...			50.00
Total Rock Oil Refining, Inc					0.00
THE HUNTINGTON NATIONAL BANK					
Bill	12/17/2025		12/31/2025	14	311.47
Total THE HUNTINGTON NATIONAL BANK					311.47
TOWN & COUNTRY ENGINEERING, INC					
Bill	12/09/2025	29002	12/31/2025	22	7,345.22
Total TOWN & COUNTRY ENGINEERING, INC					7,345.22
Town of Boulder Junction 1					
General Journal	12/31/2019	2019A...			-3,243.59
General Journal	01/01/2020	2019A...			3,243.59
Total Town of Boulder Junction 1					0.00
VILAS CO HIGHWAY DEPT.					
Bill	12/09/2025		12/31/2025	22	1,082.02
Total VILAS CO HIGHWAY DEPT.					1,082.02
Vilas County Economic Development Corp.					
Bill	12/09/2025		12/31/2025	22	2,000.00
Total Vilas County Economic Development Corp.					2,000.00
WISCONSIN PUBLIC SERVICE					
Bill Pmt -Check	11/26/2025				-58.47
Bill	12/09/2025		12/31/2025	22	421.81
Total WISCONSIN PUBLIC SERVICE					363.34
XCEL ENERGY					
Bill	12/10/2025	95536...	12/31/2025	21	50.02
Total XCEL ENERGY					50.02
Zachery Irish					
General Journal	09/30/2024	PM24...			350.00
General Journal	10/01/2024	PM24...			-350.00
Total Zachery Irish					0.00
TOTAL					73,004.05

TOWN OF BOULDER JUNCTION
Payroll Summary
December 3, 2025

	BUCHERT, TY			Driscoll, Daniel T		
	Hours	Rate	Dec 3, 25	Hours	Rate	Dec 3, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1		2,023.08
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY			0.00			0.00
RECYCLE	9	24.00	216.00			0.00
RECYCLE - Vacation Pay	32	24.00	768.00			0.00
ROADS	18	24.00	720.00			0.00
ROADS - Overtime	7	36.00	252.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)	5	24.00	120.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	71		2,076.00	1		2,023.08
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-140.60
403(b) Employee (General)			-144.28			0.00
Total Deductions from Gross Pay			-144.28			-140.60
Adjusted Gross Pay	71		1,931.72	1		1,882.48
Taxes Withheld						
Federal Withholding			-193.00			-159.00
Medicare Employee			-30.10			-29.34
Social Security Employee			-128.71			-125.43
WI - Withholding			-84.83			-76.49
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-436.64			-390.26
Net Pay	71		1,495.08	1		1,492.22
Employer Taxes and Contributions						
Medicare Company			30.10			29.34
Social Security Company			128.71			125.43
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			140.60
403(b) Town Match (General)			144.28			0.00
Total Employer Taxes and Contributions			303.09			295.37

TOWN OF BOULDER JUNCTION
Payroll Summary
December 3, 2025

	Frisk, Kathryn M			JACOBI, GARY A.		
	Hours	Rate	Dec 3, 25	Hours	Rate	Dec 3, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	41	21.20	869.20			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	79	61.76	2,625.52
ROADS - Overtime			0.00	12	46.32	555.84
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	41		869.20	91		3,381.36
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-235.00
Total Deductions from Gross Pay			0.00			-235.00
Adjusted Gross Pay	41		869.20	91		3,146.36
Taxes Withheld						
Federal Withholding			0.00			-260.00
Medicare Employee			-12.60			-49.02
Social Security Employee			-53.89			-209.64
WI - Withholding			-18.05			-154.11
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-84.54			-672.77
Net Pay	41		784.66	91		2,473.59
Employer Taxes and Contributions						
Medicare Company			12.60			49.02
Social Security Company			53.89			209.64
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			235.00
Total Employer Taxes and Contributions			66.49			493.66

TOWN OF BOULDER JUNCTION
Payroll Summary
December 3, 2025

	Kunz, Charlotte			REUSS, DENNIS		
	Hours	Rate	Dec 3, 25	Hours	Rate	Dec 3, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00	1	977.31	977.31
ADM - Deputy Clerk	10	22.00	220.00			0.00
LIBRARY			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	10		220.00	1		977.31
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	10		220.00	1		977.31
Taxes Withheld						
Federal Withholding			0.00			-32.00
Medicare Employee			-3.19			-14.17
Social Security Employee			-13.64			-60.59
WI - Withholding			0.00			-22.36
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-16.83			-129.12
Net Pay	10		203.17	1		848.19
Employer Taxes and Contributions						
Medicare Company			3.19			14.17
Social Security Company			13.64			60.59
WI - Unemployment Company			0.27			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			17.10			74.76

TOWN OF BOULDER JUNCTION
Payroll Summary
December 3, 2025

	SANDERSON, CHERIE A			Stiloski, Joe		
	Hours	Rate	Dec 3, 25	Hours	Rate	Dec 3, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	1	2,000.00	2,000.00			0.00
RECYCLE			0.00	12	15.00	180.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00	10	15.00	150.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		2,000.00	22		330.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-139.00			0.00
Total Deductions from Gross Pay			-139.00			0.00
Adjusted Gross Pay	1		1,861.00	22		330.00
Taxes Withheld						
Federal Withholding			-176.00			-8.00
Medicare Employee			-29.00			-4.78
Social Security Employee			-124.00			-20.46
WI - Withholding			-76.76			-2.56
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-405.76			-35.80
Net Pay	1		1,455.24	22		294.20
Employer Taxes and Contributions						
Medicare Company			29.00			4.78
Social Security Company			124.00			20.46
WI - Unemployment Company			0.00			0.39
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			139.00			0.00
Total Employer Taxes and Contributions			292.00			25.63

TOWN OF BOULDER JUNCTION
Payroll Summary
December 3, 2025

	WELCH, RYAN M			TOTAL		
	Hours	Rate	Dec 3, 25	Hours	Rate	Dec 3, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1.00		2,023.08
ADM - Chairman			0.00	1.00		977.31
ADM - Deputy Clerk			0.00	10.00		220.00
LIBRARY			0.00	42.00		2,869.20
RECYCLE			0.00	21.00		396.00
RECYCLE - Vacation Pay			0.00	32.00		768.00
ROADS	72	54.88	2,304.96	169.00		5,850.48
ROADS - Overtime	8.5	41.16	349.86	27.50		1,157.70
ROADS - Vacation Pay	8	27.44	219.52	8.00		219.52
SW (SOLID WASTE)			0.00	15.00		270.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	88.5		2,874.34	326.50		14,751.29
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-140.60
403(b) Employee (General)			-199.77			-718.05
Total Deductions from Gross Pay			-199.77			-858.65
Adjusted Gross Pay	88.5		2,674.57	326.50		13,892.64
Taxes Withheld						
Federal Withholding			-302.00			-1,130.00
Medicare Employee			-41.68			-213.88
Social Security Employee			-178.21			-914.57
WI - Withholding			-128.11			-563.27
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-650.00			-2,821.72
Net Pay	88.5		2,024.57	326.50		11,070.92
Employer Taxes and Contributions						
Medicare Company			41.68			213.88
Social Security Company			178.21			914.57
WI - Unemployment Company			0.00			0.66
403(b) Town Match (Elected)			0.00			140.60
403(b) Town Match (General)			199.77			718.05
Total Employer Taxes and Contributions			419.66			1,987.76

TOWN OF BOULDER JUNCTION
Payroll Summary
December 17, 2025

	BUCHERT, TY			Driscoll, Daniel T		
	Hours	Rate	Dec 17, 25	Hours	Rate	Dec 17, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1		2,023.08
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY			0.00			0.00
PARK		24.00	0.00			0.00
RECYCLE	66	24.00	1,584.00			0.00
ROADS		24.00	0.00			0.00
ROADS - Overtime		36.00	0.00			0.00
SW (SOLID WASTE)		24.00	0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	66		1,584.00	1		2,023.08
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-140.60
403(b) Employee (General)			-110.09			0.00
Total Deductions from Gross Pay			-110.09			-140.60
Adjusted Gross Pay	66		1,473.91	1		1,882.48
Taxes Withheld						
Federal Withholding			-138.00			-159.00
Medicare Employee			-22.97			-29.33
Social Security Employee			-98.21			-125.43
WI - Withholding			-57.65			-76.49
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-316.83			-390.25
Net Pay	66		1,157.08	1		1,492.23
Employer Taxes and Contributions						
Medicare Company			22.97			29.33
Social Security Company			98.21			125.43
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			140.60
403(b) Town Match (General)			110.09			0.00
Total Employer Taxes and Contributions			231.27			295.36

TOWN OF BOULDER JUNCTION
Payroll Summary
December 17, 2025

	Frisk, Kathryn M			JACOBI, GARY A.		
	Hours	Rate	Dec 17, 25	Hours	Rate	Dec 17, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	58.5	21.20	1,240.20			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00	80	30.88	2,470.40
ROADS - Overtime			0.00	27.75	46.32	1,285.38
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	58.5		1,240.20	107.75		3,755.78
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-261.03
Total Deductions from Gross Pay			0.00			-261.03
Adjusted Gross Pay	58.5		1,240.20	107.75		3,494.75
Taxes Withheld						
Federal Withholding			-9.00			-302.00
Medicare Employee			-17.98			-54.46
Social Security Employee			-76.89			-232.86
WI - Withholding			-37.63			-172.58
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-141.50			-761.90
Net Pay	58.5		1,098.70	107.75		2,732.85
Employer Taxes and Contributions						
Medicare Company			17.98			54.46
Social Security Company			76.89			232.86
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			261.03
Total Employer Taxes and Contributions			94.87			548.35

TOWN OF BOULDER JUNCTION
Payroll Summary
December 17, 2025

	Kunz, Charlotte			REUSS, DENNIS		
	Hours	Rate	Dec 17, 25	Hours	Rate	Dec 17, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00	1	977.31	977.31
ADM - Deputy Clerk	30.75	22.00	676.50			0.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	30.75		676.50	1		977.31
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	30.75		676.50	1		977.31
Taxes Withheld						
Federal Withholding			-10.00			-32.00
Medicare Employee			-9.81			-14.18
Social Security Employee			-41.95			-60.59
WI - Withholding			-14.28			-22.36
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-76.04			-129.13
Net Pay	30.75		600.46	1		848.18
Employer Taxes and Contributions						
Medicare Company			9.81			14.18
Social Security Company			41.95			60.59
WI - Unemployment Company			0.81			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			52.57			74.77

TOWN OF BOULDER JUNCTION
Payroll Summary
December 17, 2025

	SANDERSON, CHERIE A			WELCH, RYAN M		
	Hours	Rate	Dec 17, 25	Hours	Rate	Dec 17, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	1	2,000.00	2,000.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00	80	27.44	2,195.20
ROADS - Overtime			0.00	17	41.16	699.72
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		2,000.00	97		2,894.92
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-139.00			-201.20
Total Deductions from Gross Pay			-139.00			-201.20
Adjusted Gross Pay	1		1,861.00	97		2,693.72
Taxes Withheld						
Federal Withholding			-176.00			-306.00
Medicare Employee			-29.00			-41.98
Social Security Employee			-124.00			-179.48
WI - Withholding			-76.76			-129.25
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-405.76			-656.71
Net Pay	1		1,455.24	97		2,037.01
Employer Taxes and Contributions						
Medicare Company			29.00			41.98
Social Security Company			124.00			179.48
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			139.00			201.20
Total Employer Taxes and Contributions			292.00			422.66

TOWN OF BOULDER JUNCTION
Payroll Summary
December 17, 2025

	TOTAL	
	Hours	Rate
		Dec 17, 25
Employee Wages, Taxes and Adjustments		
Gross Pay		
ADM - Clerk Salary	1.00	2,023.08
ADM - Chairman	1.00	977.31
ADM - Deputy Clerk	30.75	676.50
LIBRARY	59.50	3,240.20
PARK		0.00
RECYCLE	66.00	1,584.00
ROADS	160.00	4,665.60
ROADS - Overtime	44.75	1,985.10
SW (SOLID WASTE)		0.00
ELECTIONS Under \$2200		0.00
In Lieu of Benefit - Clerk		0.00
In Lieu of Benefit - Roads		0.00
In Lieu of Benefits - Recycle		0.00
Total Gross Pay	363.00	15,151.79
Deductions from Gross Pay		
403(b) Employee (Elected)		-140.60
403(b) Employee (General)		-711.32
Total Deductions from Gross Pay		-851.92
Adjusted Gross Pay	363.00	14,299.87
Taxes Withheld		
Federal Withholding		-1,132.00
Medicare Employee		-219.71
Social Security Employee		-939.41
WI - Withholding		-587.00
Medicare Employee Addl Tax		0.00
Total Taxes Withheld		-2,878.12
Net Pay	363.00	11,421.75
Employer Taxes and Contributions		
Medicare Company		219.71
Social Security Company		939.41
WI - Unemployment Company		0.81
403(b) Town Match (Elected)		140.60
403(b) Town Match (General)		711.32
Total Employer Taxes and Contributions		2,011.85

Northwoods EMS District

Monthly Report – November 2025

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	11/1/2025	507	PR	91	Y	BLS	Fall
2	11/1/2025	1748	MW	91	Y	ALS	Pain
3	11/1/2025	2355	MW	91	N	Not Billed	Lift-Assist
4	11/4/2025	250	PR	92	N	Not Billed	Lift-Assist
5	11/4/2025	1832	PR	92	Y	BLS	Fall
6	11/5/2025	2145	WIN	91	Y	ALS	Chest Pain
7	11/6/2025	1920	PR	92	N	Not Billed	Vehicle Accident
8	11/6/2025	1920	PR	91	N	Not Billed	Vehicle Accident
9	11/8/2025	1939	PR	92	Y	BLS	Difficulty Breathing
10	11/9/2025	1437	WIN	91	N	Not Billed	Vehicle Accident
11	11/10/2025	557	PR	92	N	Not Billed	Vehicle Accident
12	11/10/2025	1001	PR	92	Y	ALS	Sick
13	11/11/2025	0001	PR	92	Y	BLS	Difficulty Breathing
14	11/11/2025	902	PR	92	N	Not Billed	Assist
15	11/11/2025	1808	PR	92	N	Not Billed	Assist
16	11/12/2025	631	WIN	91	Y	ALS	Unresponsive
17	11/16/2025	1814	PR	92	Y	ALS2	Unresponsive
18	11/17/2025	1350	MW	91	Y	ALS	Dizziness
19	11/21/2025	841	WIN	91	Y	ALS2	Seizure
20	11/21/2025	1516	PR	92	Y	BLS	Syncope
21	11/21/2025	2137	PR	91	N	Not Billed	Lift-Assist
22	11/22/2025	1122	WIN	91	Y	ALS2	Stroke
23	11/22/2025	2138	PR	92	Y	ALS	Pain
24	11/24/2025	1138	PR	92	Y	ALS	Vehicle Accident
25	11/24/2025	2348	PR	92	Y	BLS	Altered Mental Status
26	11/25/2025	2212	PR	92	N	Not Billed	Vehicle Accident
27	11/26/2025	1330	WIN	91	N	Not Billed	Fire Alarm
28	11/26/2025	2135	WIN	91	N	Not Billed	CO Alarm
29	11/26/2025	2313	PR	92	Y	BLS	Difficulty Breathing
30	11/27/2025	0003	WIN	91	N	TNT	CO Poisoning
31	11/27/2025	539	PR	92	N	Not Billed	Gas Odor
32	11/27/2025	801	MW	91	Y	BLS	Fall
33	11/27/2025	913	MW	92	N	Not Billed	Lift-Assist
34	11/27/2025	1502	PR	91	Y	BLS	Welfare Check
35	11/27/2025	1635	PR	92	N	Not Billed	Vehicle Accident
36	11/28/2025	628	PR	92	N	Not Billed	Structure Fire
37	11/28/2025	1425	PR	92	N	Not Billed	Vehicle Accident
38	11/28/2025	1929	AV	92	Y	BLS	Fall
39	11/29/2025	1107	PR	92	N	Not Billed	Vehicle Accident
40	11/29/2025	1307	AV	92	Y	ALS	Fall

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

November average turnout time is **1.50** minutes.

Average response time for the month of **November** was **14.49 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

Special Note: A large winter storm arrived in November and resulted in significant delays in response to the scene. The Northwoods EMS District must acknowledge the hard work by the local fire departments / company that assisted with access by plowing, tree removal, and getting vehicle unstuck. The dedication of the local volunteers is above expectation!

Transport and Billing

21 of the 40 responses were transported. "Not Billed" responses included those that refused transport following medical evaluation or no patient identified. Of the 21 responses that were transported, **11 responses benefitted from Paramedic Level care** with **three** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. Since the start of the district, **73%** of patient transport receive paramedic level intervention. **449.3** loaded miles were recorded.

Billing Rates												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Total
Not Billed	5	8	6	9	11	17	14	16	14	8	19	127
BLS	1	3	8	5	2	8	11	7	8	6	10	69
ALS	7	14	14	17	11	22	18	19	14	8	8	152
ALS2	2	2	2	1	1	4	1	5	3	9	3	33

Special Note: November had a significant change in terms of normal response and transport. The onset of winter weather resulted in an increase of falls and vehicle accidents which resulted in no injury. The CO, Fire alarm, and structure fire responses provide medical support for the fire fighters and residents. It is fortunate that majority of these increased responses benefitted from medical assessment and not requiring transport to the hospital. Additionally, November had a billing level coded as *treat – no – transport*. NEMSD crews were able to collaborate with the emergency physician, provide on-scene treatment, and allow the patient to stay home.

Response by Town

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Total
Boulder Junction	6	13	14	12	10	18	13	22	15	7	17	147
Presque Isle	4	9	7	12	4	14	13	9	6	9	8	95
Winchester	2	2	1	1	3	10	5	6	10	3	8	51
Manitowish Waters	3	3	8	7	8	9	11	10	8	11	5	83
Mutual Aid Given	0	0	0	0	0	0	2	0	0	1	2	5

Special Note: Northwoods EMS District was requested five times this year to provide mutual aid for communities outside of district. As of now, each time a unit responded out of district, we had a third crew available to respond. It is the priority of the Northwoods EMS District to provide paramedic level response to the four district towns; however, we realize there may be instances of mutual aid requests. Effective now, any request for mutual aid will be for the Northwoods EMS District reserve ambulances staffed with our local volunteers. This will ensure our staffed ALS units are available for the district.

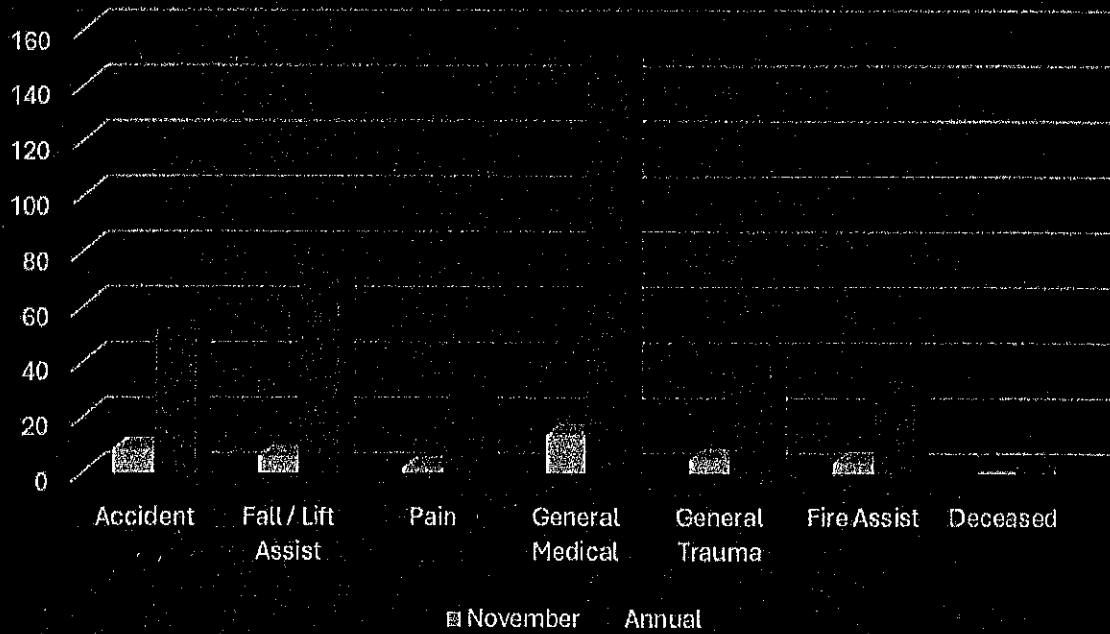
November Events

- Obtained licensure as a Training Center
- Conducted CPR for EAU holdings and Little Forest School Staff
- Attended North Central Regional Trauma Advisory Council meeting
- Conducted interview for part-time EMT

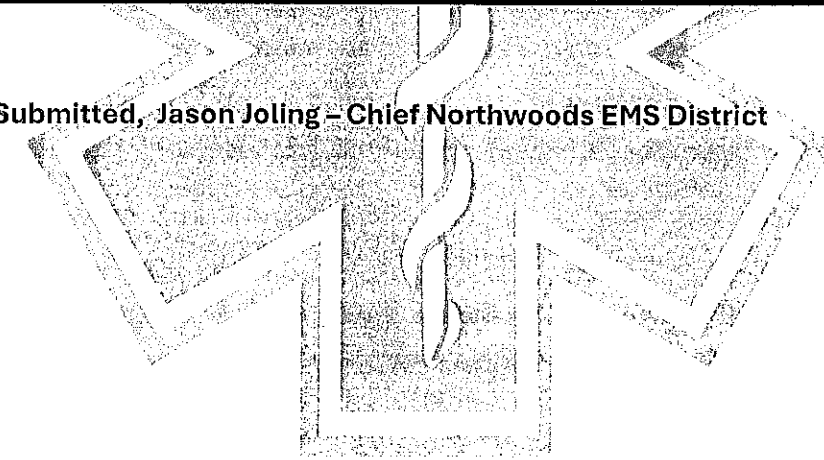
As Chief of the Northwoods EMS District, I would like to say Thank You to the support of the communities. Moving into 2026, we will continue to build upon current operations and identify more ways to support the needs of the four towns. I would also like to extend a message of gratitude to our local volunteers and firefighters for their support and commitment to emergency response.



Response Type



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District



Library Update to the Boulder Junction Town Board

December 16, 2025

Library Updates:

- **Children's Programming Update:** The Lighted Schoolhouse After-School Reading Program at North Lakeland will resume after Christmas break. Upcoming kids/family programs include "The Most Wonderful Time of the Year" event with a visit from Santa and Mrs. Claus on December 20th. We have started a Homeschool Hangout program for homeschool children of all ages. The program will be held on the 2nd and 4th Thursdays of every month through May. Times will vary weekly so check website event listings. The first program was held on December 11 and 40 parents and children attended! Through a grant from the Boulder Junction Community Foundation, we are hosting a multi-generational Discovery Center program called "Animal Ingenuity" on Saturday, January 3rd. Earpieces for ease and comfort of listening during the program will be available for attendees with hearing impairments.
- **Playground/Park Book Walk:** The Holiday book walk has finally been installed and will be up through the end of the holidays. We will then put up a winter-themed book.
- **Adult Programming Update:** Regular monthly programs/clubs are still taking place. We will be offering a Winter Wellness program series beginning January 20th. Winter classes are also being scheduled.
- **Technology:** Tuesday Tech Time transitioned to "Book-a-Librarian". The new service is by appointment only. We will provide tech help, reference services, book recommendations, research, and more. Patrons can Book-a-Librarian online, in-person, or over the phone.
- **Wintertime Curbside Pickup:** We don't want the snow and ice this winter to keep patrons away so we're encouraging wintertime curbside pickup. Patrons can call ahead with the items they want (books, DVDs, audio CDs, etc.) and we'll gather them and check them out. Then they can call us when they arrive at the library and we'll bring their items out to their vehicle.
- **Holiday Special Hours:** The library will be closed December 24, 25, 31 and January 1 for the holidays.

Upcoming Events and Programs:

- December and January Art in the Library is photography by Joanne Morgan
- Boulder Junction Book Club – 2nd Wednesdays at 1:30 pm
- Books & Brews Book Club – 1st Wednesday at 7 pm at Aqualand (sometimes other dates/locations)
- Mah Jongg – every Monday from 1-4 pm
- Chat 'n Craft Club – every first and third Wednesday from 10am to Noon
- Northern Waters Genealogical Society - 1st Tuesday of the month at 2 pm
- Boulder Junction Music Gathering – 2nd Tuesday of the month from 3-5 pm
- Homeschool Hangout – 2nd and 4th Thursday of the month at 10am but times may vary
- Saturday, December 20th – Most Wonderful Time of the Year event with Santa at 10:30am
- Closed for the Holidays: December 24, 25, 31 and January 1
- Saturday, January 3 – Animal Ingenuity program with Discovery Center at 10:30am

BOULDER JUNCTION HOUSING AUTHORITY

Town of Boulder Junction
5386 Park St.
Boulder Junction, Wi. 54512

12/9/2025

Board Members

Bill Spear has agreed to join the Boulder Junction Housing Authority Board effective 1/1/2026. Bill will be our 5th Board member.
I would like the Town Board to approve Bill Spear as a member of the Boulder Junction Housing Authority Board.

Thank You
Jim Fragassi



Standard Services Agreement

This service agreement is entered into on **March 1, 2026** between the Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin- Oshkosh, a public educational institution of the State of Wisconsin, hereinafter referred to as "the University", and **Town of Boulder Junction**, hereinafter referred to as "the Client".

Wherein the project contemplated by this agreement is

- deemed a service contract and not a grant,
- is of mutual interest and benefit to the University and to the Client, and
- will further the University's instructional and research objectives in a manner consistent with its status as a non-profit, tax-exempt, educational institution.

Now therefore, the parties hereto agree as follows:

1. Statement of Work:

The Client desires to have the University undertake projects designed to complete the Clean Boat Clean Waters program expectations as outlined by the WI DNR. The following duties will be performed over a period not exceeding **921 hours**.

The specifics of the project include the use of student interns to monitor boat landings for aquatic invasive species (AIS) and conduct outreach with boat users in order to educate them on AIS issues. The boat inspections are to be located at boat landings specified in the master schedule created by UW Oshkosh. The intern will also enter all data in the WI DNR SWIMS database and attend trainings, updates, and other meetings as needed.

Additionally, interns will help with other sampling, monitoring per request by the lake association during their scheduled CBCW hours and time at the boat landing. The interns shall notify their supervisor of any missing shifts with as much advance notice as possible. The University agrees to use reasonable effort to perform the service described herein and hereafter referred to as "the project." The Client acknowledges that the University makes no expressed or implied warranties for results of the project.

2. Project Manager

The project will be supervised by **Jackie Behrens and Greg Kleinheinz**. If for any reason he/she is unable to continue to serve as Project Manager and a successor, acceptable to both the University and the Client, is not available, this agreement shall be terminated as provided in Article 6.

3. Project Timeline

This research will be conducted during the period **March 1, 2026** through **October 31, 2026**, and may be extended by mutual agreement of the parties.

4. Reimbursement of Costs

The University shall be reimbursed by the Client for in the amount of \$22,564.50. While it is estimated that this amount is sufficient to conduct the research, the University may submit to the Client a revised budget requesting additional funds. The Client is not liable for any cost in excess of the amount specified herein without written authorization from the Client.

5. Payment Schedule

The Client shall make payments to the University in advance of April 1, 2026 with checks not dated before February 15, 2026. The payment shall be accompanied by a copy of this contract containing the sponsor's signature.

Checks shall be made payable to the
University of Wisconsin-Oshkosh
ERIC Lab
800 Algoma Blvd,
Oshkosh, WI 54901

For identification purposes, each payment shall include the title of the research and the name of the Project Manager.

6. Termination

Performance under this Agreement may be terminated by the Client upon thirty (30) days' written notice; performance may be terminated by the University if circumstances beyond its control preclude continuation of the project. Upon termination, the University will be reimbursed for all costs and non-cancelable commitments incurred in the conduction of the project and not yet paid for, such reimbursement together with other payments not to exceed the total estimated project cost specified in Article 4.

In the event that either party hereto shall commit any breach of or default in any of the terms or conditions of this Agreement, and also shall fail to remedy such default or breach within thirty (30) days after receipt of written notice thereof from the other party hereto, the party giving notice may, at its option and in addition to any other remedies which it may be at law or in equity, terminate this Agreement by sending notice of termination in writing to the other party to such effect, and such termination shall be effective as of the date of the receipt of such notice.

7. Patents and Inventions

Except as required under 35 USC 200-212 or other cases where there is a co-mingling of funds which require assignment to the University because of statutory or contracted obligations to a third party, and subject to a right reserved to the Board of Regents of the University of Wisconsin System to make and use any such invention, discoveries, know-how, for educational or research purposes, the University warrants that it shall retain no ownership over any inventions, patentable or otherwise, discoveries, know-how

or patent applications in such inventions which are made during and as a part of the project being funded under this Agreement. Such ownership rights shall remain the exclusive property of the inventor(s) who is under no obligation to assign said rights to the University, except as set forth above. The Client may negotiate a separate agreement with the inventor(s) with regard to access to any existing patents and the disposition of inventions made during and as a part of the research.

8. Copyrights

Except as required under regulations relating to copyrights or access to data under federal grants and contracts or other cases where there is a co-mingling of funds which require assignments to the University because of statutory or contractual obligations to a third party, and subject to a right reserved to the Board of Regents of the University of Wisconsin System to make and use any such material for educational or research purposes, the University warrants that it shall retain no ownership over any copyrightable material which results from the project being funded under this Agreement. Such ownership rights shall remain the exclusive property of the author(s) who is under no obligation to assign said rights to the University, except as set forth above. The Client may negotiate a separate memorandum of understanding with the author(s) with regard to access to such material.

9. Publication

The University and its employees shall have the right, at their discretion, to release information or to publish any data, writings, or material resulting from the research or to use such in any way for its internal purposes. The University shall furnish the Client with a copy of any proposed publication in advance of the proposed publication date and grant the Client thirty (30) days for review and comment. Within this period, the Client may request the University, in writing, to delay or cancel such publication. Such delay shall not, however, be imposed on the filing of any student thesis or dissertation.

10. Publicity

Neither party shall use the name of the Client, the University, nor of any member of the University's staff in connection with any products, promotion, or advertising without the prior written approval of the other party. This shall not include internal documents available to the public that identify the existence of the Agreement.

11. Reports

A report itemizing the hours completed shall be prepared by the University and submitted to the Client by October 31, 2026. Other reports may be submitted as mutually agreed to by the Principal Investigator and Client.

12. Proprietary Data

Unless otherwise required by law, the University will exercise its best effort to maintain in confidence proprietary or trade-secret information disclosed or submitted to the University by the Client which is designated in writing as confidential information at the time of disclosure. Confidential information does not include information which at the time of receipt: is generally available in the public domain or thereafter becomes available to the

public through no act of the University; or was independently known prior to receipt thereof or was discovered independently by an employee of the University who had no access to the information supplied by Client under this Agreement; or was made available to the University as a matter of lawful right by a third party.

The University retains the right to refuse to accept any such information that is not considered to be essential to the completion of the research. The obligations of the University under this paragraph shall survive and continue for one (1) year after termination of this Agreement

13. Liability

Each party agrees to be responsible and assume liability for its own wrongful or negligent acts or omissions, or for those of its officers, agents, or employees to the full extent required by law, and agrees to hold the other party harmless from any such liability. Each party agrees to maintain reasonable coverage for such liabilities either through commercial insurance or a reasonable self-insurance mechanism.

14. Warranties

The University makes no warranties, expressed or implied, as to any matter whatsoever, including, without limitation, the condition of the research or any invention(s) or product(s), whether tangible or intangible, conceived, discovered, or developed under this agreement; or the ownership, merchantability, or fitness for a particular purpose of the research or any such invention or product. The University shall not be liable for any direct, indirect, consequential, special or other damages suffered by any licensee or any others resulting from the use of the research or any such invention or product.

15. Assignment

Neither party shall assign this Agreement to another without the prior written consent of the other party; however, the Client may assign this Agreement to a successor in ownership of all or substantially all its business assets, provided that such successor shall expressly assume in writing the obligation to perform in accordance with the terms and conditions of this Agreement. Any other purported assignment shall be void.

16. Independent Inquiry

Nothing in this Agreement shall be construed to limit the freedom of researchers who are participants in this Agreement, whether paid under this Agreement or not, from engaging in similar research inquiries made independently under other grants, contracts or agreements with parties other than the Client.

17. Independent Contractor

In the performances of all services hereunder:

(the University shall be deemed to be and shall be an independent contractor and, as such, shall not be entitled to any benefits applicable to employees of the Client;

(neither party is authorized or empowered to act as agent for the other for any purpose and shall not on behalf of the other enter into any contract, warranty, or representation as to any matter. Neither party shall be bound by the acts or conduct of the other.

18. Insurance

(The University warrants and represents that it has adequate liability insurance, such protection being applicable to officers, employees, and agents while acting within the scope of their employment by the University. The University has no liability insurance policy as such that can extend protection to any other person.

Each party hereby assumes any and all risks of personal injury and property damage attributable to the negligent acts or omissions of that party and the officer, employees, and agents thereof.

19. Notices

Notices and communications hereunder shall be deemed made if given by registered or certified envelope, postage prepaid, and addressed to the party to receive such notice, invoice, or communication at the address given below, or such other addresses as may hereafter be designated by notice in writing:

If to Client:

If to UW Oshkosh

Client's Name

Jackie Behrens
Project Manager

Address

University Address

ERIC LAB
800 Algoma Blvd
Oshkosh, WI 54901

20. Governing Law

This Agreement shall be governed by the laws of State of Wisconsin.

21. Entire Agreement

Unless otherwise specified, this Agreement embodies the entire understanding between the University and the Client for this project, and any prior or contemporaneous representations, either oral or written, are hereby superseded. No amendments or changes to this Agreement, including without limitation, changes in the statement of work, total estimated cost, and period of performance, shall be effective unless made in writing and signed by authorized representatives of the parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in duplicate by proper persons thereunto duly authorized.

Sponsor

By: _____
(Signature)

Name: _____
(Typed/Printed)

Title: _____

Date: _____

University of Wisconsin Oshkosh

By: _____
(Signature)

Name: _____
(Typed/Printed)

Title: _____

Date: _____

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

Amendment 2 to Ordinance No. 1-93 Replaces Original Section II. Enactment of Tax, A. Accommodations Tax

Now Therefore the Town Board of Boulder Junction, Vilas County does ordain **Section II. Enactment of Tax, A. Accommodation Tax of Ordinance 1-93** hereby amended to read as follows:

SECTION II: ENACTMENT OF TAX

A. Accommodations Tax

- 1. Adoption.** This ordinance adopts by reference Wis Statutes §66.75. An Accommodations Tax in the amount of 6.75% is hereby imposed on the gross receipts derived from the business of furnishing, at retail, rooms or lodging to transients by hotel keepers, motel operators and other persons furnishing accommodations that are available to the public as defined in Section 1(A) and (B) of the original ordinance 1-93. Such accommodations tax shall not be subject to the selective sales tax imposed by Wisconsin Statutes, Section 77.52(2)(A)(1).
- 2. Distribution of Tax.** The revenues collected from the accommodations tax shall be allocated as follows:
 - a.** Twenty five percent (25%) shall remain with the Town of Boulder Junction on the initial 5.5% of room tax collected and thirty percent (30%) shall remain with the Town of Boulder Junction on the additional 1.25% of room tax collected.
 - b.** Seventy five percent (75%) shall remain with The Boulder Junction Chamber of Commerce on the initial 5.5% of room tax collected and seventy percent (70%) shall remain with The Boulder Junction Chamber of Commerce on the additional 1.25% room tax collected.
- 3. Severability.**
 - a.** The several sections of this ordinance are declared as severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision and shall not affect the validity of any other provisions,

sections or portions thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those that conflict.

4. Effective Date

- a.** This Amendment 2 to Ordinance 1-93 shall be effective on January 1, 2026 as provided by law.

Passed on the _____ of December, 2025

By the Town Board of Boulder Junction

Roll Call Vote: _____ Yes _____ No

Dennis Reuss, Chairman

Laura Berch, Supervisor

Dylan Schutt, Supervisor