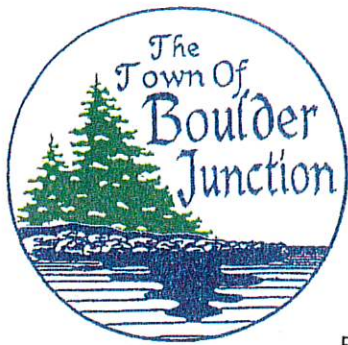




Post Office Box 616
Boulder Junction, WI 54512-0616
Phone (715) 385-2220
Fax (715) 385-9129

Regular Town Board Meeting
Tuesday November 25, 2025
6:30 P.M.

Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

All items on the agenda are for discussion only and possible action unless otherwise noted

AGENDA

- 1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL
- 2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action).
- 3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA
- 4) ITEMS NEEDING APPROVAL (discussion & possible action)
 - a. Approve Regular Town Board Meeting Minutes of September 28, 2025 and Special Town Board Meeting Minutes of September 25, 2025, October 9, 2025, October 22, 2025 and November 18, 2025
 - b. Approve September 2025 Financial Statement
 - c. Approve November Disbursements
 - November Update on 2025 budget and disbursements
- 5) REPORTS & CORRESPONDENCE
 - a. Update on Landfill Venture Group
 - b. Update on Parks Board
 - c. Update on EDC
 - d. Update on Road Committee
 - e. Update on BJVFD
 - f. Update on EMS District
 - g. Update on Library
 - h. Update on BJCF
 - i. Update on Turtle Pond
 - j. Update on 3rd Q Room Tax
- 6) NEW BUSINESS(discussion & possible action)
 - a. Discussion & Possible action – To approve Resolution 2025 R 02 Approving the 2025 town levy and the 2026 town budget
 - b. Discussion and possible action – First reading of amendment to Accommodations Tax Ordinance 1-93
 - c. Discussion and possible action – To approve Jennifer Rouse-Carroll as a member of the Boulder Junction Housing Authority
- 7) ADJOURN(discussion & possible action)

A Quorum of other town committee may be in attendance at this meeting for information gathering purposes only and no town committee action will be taken at this meeting.

Posted 112425 by Clerk/Treasurer Driscoll on behalf of Chairman Dennis Reuss

Regular Town Board Meeting
Tuesday October 28, 2025
6:30 P.M.
Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Regular Town Board Meeting was noticed according to WI State Statute 19.85. Chairman Dennis Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Bertch, Supervisor Dylan Schutt, Clerk/Treasurer Dan Driscoll, Trevor Greene of The Lakeland Times and 17 guests.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action),

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA

- Marv Thiel thanked everyone for keeping town operating and looking good
- Ian Brown spoke in favor of raising room tax to 6.75%

4) ITEMS NEEDING APPROVAL (discussion & possible action)

a. Licensing: (application on file in the Clerk's Office)

- Approve Operator License

1. Katie LaBarge
2. Ian Brown

- MOTION BERTCH/SECOND SCHUTT. To approve operator license for Ian Brown. VOTE: MOTION UNANIMOUSLY CARRIED.

- Approve Tobacco License

1. Rustic Roadhaus

- MOTION REUSS/SECOND BERTCH. To approve tobacco license for Rustic Roadhaus. VOTE: MOTION UNANIMOUSLY CARRIED.

b. Approve Regular Town Board Meeting Minutes of September 23, 2025

- MOTION BERTCH/SECOND SCHUTT. To approve Regular Town Board Meeting Minutes of September 23,2025. VOTE: MOTION UNANIMOUSLY CARRIED.

c. Approve October Disbursements

- MOTION BERTCH/SECOND SCHUTT. To approve October disbursements. VOTE: MOTION UNANIMOUSLY CARRIED.

- October Update on 2025 budget and disbursements

- Disbursements for October totaled \$150,632.29; including \$29,443.09 for payroll and \$2,861.00 for Ee benefits, \$69,410.29 to Associated Bank for Fire Truck loan, \$715.34 to Associated for FD credit card, \$703.00 to Pete Burditt for disc golf course, \$760.50 Knitts for FD, \$456.28 to Associated for town cc, \$3,913.85 to Barco for benches (to be reimbursed), \$1,325.50 to DA MacPherson for shop, \$4,214.28 to H&L Mesabi for shop, \$2,633.25 to LVG, \$2,600.00 to Municipal Group for property assessment, \$2,507.47 to Pitlick & Wick for cold patch, \$3,018.14 to Republic Services, \$5,716.93 to Riester & Schnell, \$1,633.00 to Town & Country Engineering, \$9,972.16

to Vilas Co Hwy Dept for crack sealing, \$1,847.10 to WPS and \$2,231.78 to Zanroth Brush. A full list of disbursements can be found in the agenda packet.

5) REPORTS & CORRESPONDENCE

- a. Update on Landfill Venture Group
 - Supervisor Schutt provided report. USDA loan grant is on hold due to government shutdown. LVG reviewing for new hauling bids. Looking to design leachate processing plant on site
- b. Update on Parks Board
 - Supervisor Bertch provided report. Disc golf is complete and ready to play. Official opening event will be in the spring. Course will have two sets of baskets; ordering second set
- c. Update on EDC
 - No report
- d. Update on Road Committee
 - Chairman Reuss provided report. 2025 Road project is complete. Need to finalize payment to submit for grant reimbursement. Town is working on additional grant applications for 2026 and 2027.
- e. Update on BJVFD
 - Chairman Reuss provided report. Membership numbers are strong. Discussing radio purchase later in agenda
- f. Update on EMS District
 - Clerk Driscoll read report provided by EMS Chief. Report is attached to the minutes as Exhibit A.
- g. Update on Library
 - Library Director Sanderson provided report which is attached to the minutes as Exhibit B
- h. Update on BJCF
 - BJCF President Mary Van Grinsven provided report which is attached to the minutes as Exhibit C

6) NEW BUSINESS(discussion & possible action)

- a. Discussion & Possible action – Approve 2026 – 2027 election workers
 - MOTION REUSS/SECOND BERTCH. To approve 2026 – 2027 election workers. VOTE: MOTION UNANIMOUSLY CARRIED.
- b. Discussion & Possible action - Approve Fire Department purchase of 14 Kenwood hand-held radios
 - MOTION REUSS/SECOND BERTCH. To approve Fire Department purchase of 14 Kenwood hand-held radios. VOTE: MOTION UNANIMOUSLY CARRIED.
 - FD will purchase 14 radios in 2025 and 12 in 2026. Cost will be \$3310 per radio.
 - Will utilize grant and/or fund balance in addition to budget if necessary
- c. Discussion & Possible action – Approve 2026 AIS Agreement with North Lakeland Discovery Center
 - MOTION REUSS/SECOND BERTCH. To approve 2026 AIS Agreement with North Lakeland Discovery Center. VOTE: MOTION UNANIMOUSLY CARRIED.

7) OLD BUSINESS(discussion & possible action)

- a. Discussion and possible action – Consideration by the town board to raise room tax from 5.5% to 6.75%
 - MOTION REUSS/SECOND BERTCH. To raise room tax from 5.5% to 6.75% beginning in 2026. VOTE: MOTION UNANIMOUSLY CARRIED.
- 8) ADJOURN(discussion & possible action)
 - Chairman Reuss adjourned the meeting at 7:02 pm.

EF A

Northwoods EMS District

Monthly Report – September 2025

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	9/4/2025	1303	WIN	91	Y	BLS	Bicycle Accident
2	9/5/2025	738	WIN	91	N	Not Billed	Lift Assist
3	9/5/2025	1702	BJ	92	N	Not Billed	Lift Assist
4	9/6/2025	838	BJ	91/92	Y	BLS	Vehicle Accident
5	9/6/2025	1423	MW	91	Y	ALS	Hand Injury
6	9/8/2025	1107	PI	91	Y	ALS	Sick Call
7	9/12/2025	648	PI	91	Y	ALS	Head Injury
8	9/13/2025	1724	BJ	91	N	Not Billed	Lift Assist
9	9/14/2025	142	WIN	91	Y	ALS	Pain
10	9/15/2025	1151	BJ	92	Y	ALS	Bicycle Accident
11	9/16/2025	345	WIN	91	Y	ALS	Fall
12	9/18/2025	0053	BJ	92	N	Not Billed	Lift Assist
13	9/18/2025	709	BJ	92	N	ALS2	Cardiac Arrest
14	9/18/2025	1941	MW	91	N	Not Billed	Fall
15	9/19/2025	1224	MW	91	Y	BLS	Seizure
16	9/19/2025	1312	BJ	92	Y	BLS	Altered Mental Status
17	9/19/2025	1359	BJ	91	Y	BLS	Weakness
18	9/19/2025	1609	WIN	91	Y	ALS	Bicycle Accident
19	9/19/2025	1709	MW	91	Y	BLS	Vehicle Accident
20	9/19/2025	1709	MW	92	N	Not Billed	Vehicle Accident
21	9/19/2025	1758	PI	92	Y	ALS	Headache
22	9/19/2025	2326	WIN	91	Y	ALS	Illness
23	9/20/2025	1110	WIN	91	N	Not Billed	Cancelled
24	9/21/2025	443	WIN	91	N	Not Billed	Medical Alarm
25	9/21/2025	913	MW	91	Y	ALS	Abdominal Pain
26	9/22/2025	1449	BJ	92	N	Not Billed	Welfare Check
27	9/22/2025	1456	BJ	92	Y	BLS	Dizziness
28	9/24/2025	743	BJ	92	Y	ALS	Difficulty Breathing
29	9/24/2025	1453	WIN	91	Y	ALS	Fall
30	9/24/2025	1527	BJ	92	Y	ALS	Nausea
31	9/24/2025	1604	PI	93	Y	ALS	Chest Pain
32	9/24/2025	1722	WIN	91	N	Not Billed	Bicycle Accident
33	9/25/2025	519	MW	91	N	Not Billed	Medical Alarm
34	9/25/2025	1217	BJ	92	Y	BLS	Stroke
35	9/25/2025	1621	MW	91	N	Not Billed	Lift Assist
36	9/26/2025	1813	PI	91	Y	ALS2	Abdominal Pain
37	9/27/2025	1954	PI	91	N	Not Billed	Lift Assist
38	9/28/2025	1102	BJ	91	Y	ALS2	Bicycle Accident
39	9/28/2025	1236	BJ	92	N	Not Billed	CO Alarm

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

September average turnout time is **1.31** minutes.

Average response time for the month of **September** was **10.54 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

Transport and Billing

25 of the 39 responses were transported. “*Not Billed*” responses included those that refused transport following medical evaluation or no patient identified. Of the 25 responses that were transported, ***17 responses benefitted from Paramedic Level care*** with three requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. Since the start of the district, **75%** of patient transports receive paramedic level intervention. **535.3** loaded miles were recorded.

Billing Rates

	Jan	Feb	March	April	May	June	July	August	Sept
Not Billed	5	8	6	9	11	17	14	16	14
BLS	1	3	8	5	2	8	11	7	8
ALS	7	14	14	17	11	22	18	19	14
ALS2	2	2	2	1	1	4	1	5	3

Response by Town

	January	February	March	April	May	June	July	August	September	Total
Boulder Junction	6	13	14	12	10	18	13	22	15	123
Presque Isle	4	9	7	12	4	14	13	9	6	78
Winchester	2	2	1	1	3	10	5	6	10	40
Manitowish Waters	3	3	8	7	8	9	11	10	8	67
Mutual Aid Given	0	0	0	0	0	0	2	0	0	2

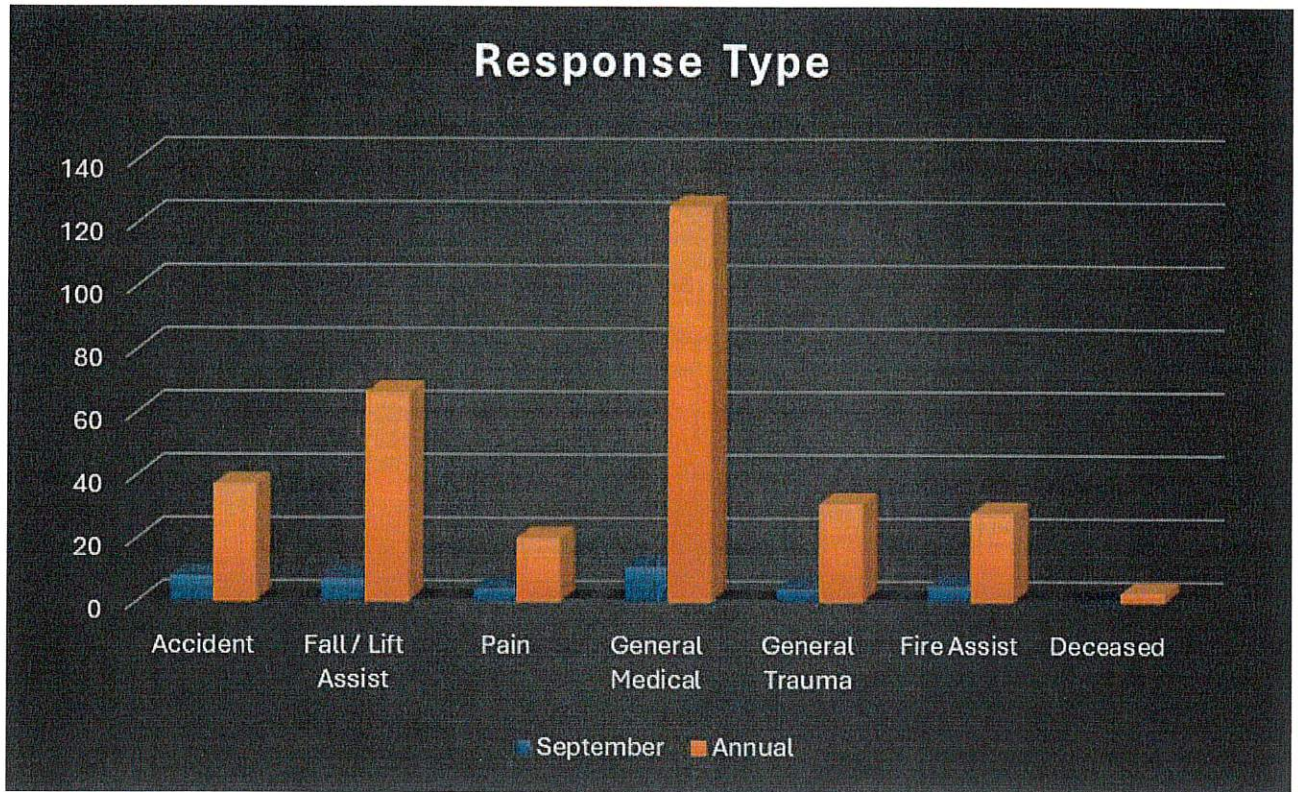
September Events

- Presenter for Rural Stroke Care at the annual Coverdell Stroke Conference (virtual)
- Attended NEMSD Board Meeting
- Heart saver CPR course in Presque Isle
- Attended North Central Regional Trauma Advisory Council Meeting (virtually)
- Attended State EMS Board Meeting (virtually)
- Attended North Central Chiefs and Vilas County Chiefs Meeting
- Deputy Chief Mabie presented on rural EMS in Bayfield County
- EMS Training for volunteer staff – Airway Training
- Attended Vials County Emergency Management Meeting
- Obtained approval as NORTHWOODS EMS Training Center with the State of Wisconsin

Administrative Activity

In previous monthly reports we would typically report on crew activity. NEMSD crews continue to be productive with crew led training on the various equipment and treatments for our communities. Additionally, three of the NEMSD EMT's have enrolled in Advanced EMT (AEMT) with North Central Technical College. This will bring an added skill set to the district. For the September report, I would like to provide a snapshot of monthly duties performed by NEMSD Administrative staff.

Chief	Deputy Chief
Human Resources	Perform all duties of Chief in absence
Finance	Medical supply inventory
Policy / Procedure development	Daily scheduling
Budget administration	Payroll administration
Workers Compensation liaison	Medication inventory / tracking
Quality Assurance / Improvement	Ambulance / Equipment readiness
Protocol development / review	Training Officer
Medical Director Liaison	Infection Control Officer
Dispatch Liaison	Community / Special Event liaison
Training Center Administrator	Website / Social Media management
WARDS Designee	
Protected Health Information Officer	
Regional Emergency Services liaison	



Respectfully Submitted,

Jason Joling – Chief Northwoods EMS District

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Library Update to the Boulder Junction Town Board

October 28, 2025

Library Updates:

- **Children's Programming Update:** The Lighted Schoolhouse After-School Reading Program at North Lakeland started on Monday, October 20. Upcoming programming: Dragon Training Academy on November 1st, craft during the Winter Wonderland Arts and Craft Fair and float in the Christmas Walk parade on November 28th, and a visit from Santa program on December 20th.
- **Playground/Park Book Walk:** The fall book walk is in the stands. We will be doing a Holiday book walk in the stands starting the day of the Christmas Walk.
- **Adult Programming Update:** Regular monthly programs/clubs are still taking place. Programming has wound down until winter programs start in January.
- **Technology:** Starting November 1st, Tuesday Tech Time is transitioning to "Book-a-Librarian". The new service will be by appointment only. We will provide tech help, reference services, book recommendations, and more. Patrons can Book-a-Librarian online, in-person, or over the phone.
- **Friends of the Library:** The Friends of the Library's Fall Raffle and A Taste of Boulder Junction event were a huge success – with an amazing \$14,200 raised (net).
- **Holiday Special Hours:** The library will be closed November 27 for Thanksgiving. We will also be closed December 24, 25, 31 and January 1 for the holidays.

Ongoing Programs:

- October Art in the Library is photographer Steve Rotter
- November Art in the Library is photographer Shannon Brimmer
- Mah Jongg- every Monday from 1-4 pm in the library
- Chat 'n Craft – 1st and 3rd Wednesday from 10 am to Noon
- Boulder Junction Book Club – 2nd Wednesdays at 1:30 pm
- Books & Brews Book Club – 1st Wednesday at 7 pm – times and locations may vary
- Northern Waters Genealogical Society - 1st Tuesday of the month at 2 pm
- Boulder Junction Music Gathering - 2nd Tuesday of the month from 5-7pm

Special Programs and Meetings:

- Saturday, November 1 – Dragon Training Academy Program at NLDC at 10am
- Thursday, November 6 – Plant Swap and Potluck at 5:30pm
- Wednesday, November 12 – Friends of the Library Meeting at 8:30am in the library
- Thursday, November 13 – Library Board of Trustees Meeting at 4pm
- Saturday, November 15 – Friends Cookie Walk Cooking Baking/Decorating Get Together at 1:30pm
- Friday, November 28 – Friends of the Library Annual Cookie Walk at 4pm at Acorn Lodge
- Saturday, December 20 – Visit from Santa – time TBD



Our mission: To preserve and enhance Boulder Junction for present and future generations.

FIDUCIARY REPORTS TO THE TOWN BOARD

October 27, 2025

The Boulder Junction Community Foundation is an Affiliate Member of the Community Foundation of North Central Wisconsin (CFONCW) as of 1/1/2023. *In our merger, we secured the same low rate of 2% on all Fiscal Agreements with the town of Boulder Junction.* All other Fiscal Agreements (with entities other than the town) will be at the normal 5% rate.

NORTH CREEK LOOP TRAIL FUND (NCLT)

Contracts Signed: November 17, 2020 & December 20, 2022

ACTUAL COSTS:	\$1,069,411.60 Pitlik & Wick
	\$73,255.50 Town & Country Engineering
	\$6,519.13 Signage, Survey, Sitework, . . .
	\$1,149,186.23 TOTAL PROJECT COST

\$732,132.48 Foundation funds paid to town

1 OUTSTANDING BILL FOR GRAVEL REPLACEMENT COMING IN 2025.

\$14,813.53 Current balance held by Foundation

BOULDER JUNCTION BASKETBALL COURT FUND (BB)

Contracts Signed: February 13, 2024

\$84,000.00	Projected Project Costs (\$81,000 project cost + \$3000 two benches)
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\$20,000.00	Town Funds for Project
\$2,500.00	Park & Recreation Department Funds
\$47,265.67	Foundation Grant paid to town November 2024
\$9,020.90	Foundation Grant paid to town October 2025
\$11,730.24	Current balance held by Foundation

\$90,516.81	TOTAL FUNDS
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TALL PINES DISC GOLF COURSE FUND (DGC)

Contract Signed: January 28, 2025

\$44,000 Projected Project Fundraising
(\$26,800 project cost + \$13,200 contingency funds for additional work)
Any residual at end of project will be placed in the Park & Recreation
Maintenance Fund)

\$6,000.00 Town commitment to the project
\$27,044.93 Foundation Grant paid to town October 2025
\$2,653.03 Current balance held by the Foundation

\$35,697.96 TOTAL FUNDS

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Parks & Recreation Maintenance Fund

Contract signed. 12/28/24, revised 1/22/25

Fund Purpose: Funds are designated for any parks maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities for Boulder Junction Parks and Recreation facilities, funding of staff positions for Parks and Recreation maintenance or programs, or purchase of equipment for use within the Parks and Recreation facilities.

\$4,971.02 Current balance held by the Foundation

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Bike Trail Maintenance Fund

Contract signed. 6/23/25

Fund Purpose: Funds are designated for any bike trails maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities or purchase of equipment for use on the bike trails.

\$15,277.71 GRANT from BOULDER JUNCTION COMMUNITY FOUNDATION 6.23.25
\$16,707.58 Current balance held by the Foundation

Notice of Special Town Board Meeting - Budget Workshop
Thursday September 25, 2025
2:00 P.M.

Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Special Town Board Meeting Budget Workshop was properly noticed according to WI State Statute 19.85. Chairman Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Berch, Supervisor Dylan Schutt, Clerk/Treasurer Dan Driscoll and one guest.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action)

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) NEW BUSINESS (discussion & possible action)

- A. Discussion and possible action - Budget work session to work on 2025 budget and worksheet
 - Board held a preliminary discussion on the 2026 budget and the allowable levy rate for 2025 to be paid in 2026.
 - Levy for 2025 is \$1,150,805.00, which is higher than 2024 due to raising levy in 2024 and new construction.
 - Board did not at this time consider raising the levy
 - Waiting on final budget request from EMS district, which may increase from 2024
 - No board action was taken

4) OLD BUSINESS (discussion and possible action)

- A. Discussion and possible action - Set public hearing date for Chamber request to increase room tax from 5.5% to 6.75%
 - MOTION REUSS/SECOND BERTCH To set public hearing date for Chamber request to increase room tax from 5.5% to 6.75% for October 23, 2025 at 6:00 pm. VOTE: MOTION UNANIMOUSLY CARRIED.

5) SUGGEST TOPICS FOR FUTURE BUDGET WORKSHOPS

- None

6) DISCUSS NEED AND SET DATE FOR NEXT WORKSHOPS

- Next budget workshop will be held October 9, 2025

7) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 2:06 pm.

Special Town Board Meeting - Budget Workshop
Thursday October 9, 2025
3:00 P.M.
Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Special Town Board Meeting Budget Workshop was properly noticed according to WI State Statute 19.85. Chairman Reuss called the meeting to order at 2:15 pm and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Berth, Supervisor Dylan Schutt and Clerk/Treasurer Dan Driscoll.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action)

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

A. Discussion and possible action – Approve August 2025 Financial Statement

- No action taken

3) OLD BUSINESS (discussion and possible action)

A. Discussion and possible action - Budget work session to work on 2026 budget and worksheet

- Board held a discussion on the 2026 budget and budget request from the EMS district for 2026.
- Board was not interested in raising the allowable 2025 levy.
- There were questions regarding the amount of the request for the EMS district and discussion of budgeting a lesser amount than requested for 2026 and using fund balances to pay the remaining amount.
- No board action was taken on the 2026 budget

B. Discussion and possible action – Approve Agreement with snowmobile club for new snowmobile barn

- MOTION REUSS/SECOND BERTCH. To approve agreement with snowmobile club for new snowmobile barn.
 - Barn will be built entirely with funds raised by the snowmobile club. Town will permit club to build barn on town property just to the north of the existing snowmobile barn. Snowmobile club will control and maintain barn as long as the snowmobile club operates. Town will only control and maintain barn if the snowmobile club ceases to operate.

4) SUGGEST TOPICS FOR FUTURE BUDGET WORKSHOPS

- No action taken

5) DISCUSS NEED AND SET DATE FOR NEXT WORKSHOPS

- The next budget workshop will be October 22, 2025

6) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 4:05 pm

Special Town Board Meeting - Budget Workshop
Wednesday October 22, 2025
2:00 P.M.

Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Special Town Board Meeting and Budget Workshop was properly noticed according to WI State Statute 19.85. Chairman Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Bertch, Supervisor Dylan Schutt, Clerk/Treasurer Dan Driscoll and two guests.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action)

- A. MOTION REUSS/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) ITEMS NEEDING APPROVAL

- A. Approve August 2025 Financial Statement
 - MOTION REUSS/SECOND BERTCH. To approve August 2025 Financial Statement. VOTE: MOTION UNANIMOUSLY CARRIED.

4) OLD BUSINESS (discussion and possible action)

- A. Discussion and possible action - Budget work session to work on 2026 budget and worksheet
 - MOTION REUSS/SECOND BERTCH. To approve operating budget of \$3,007,397.00 for 2026. VOTE: MOTION UNANIMOUSLY CARRIED.

- Clerk Driscoll went through the 2026 operating budget line by line – summary below. Summary does not include broadband revenue or expense.

- Revenue/Income

- Property Taxes - \$2,048,476.00
- Other Taxes (RT/PPT) - \$295,542.00
- Intergovernmental Revenue: \$561,079.00
- Licenses and Permits: \$9,950.00
- Public Charges for Service: \$41,850.00
- Miscellaneous Revenue: \$50,500.00

- Expenditures

- General Government: \$251,739.00
- Public Safety: \$607,447.00
- Public Works Transportation: \$648,260.00
- Public Works Sanitation: \$143,148.00
- Health and Human Services: \$6,520.00
- Culture, Recreation and Education: 182,440.00
- Debt Service: \$897,761.00
- Other Expenditures: \$5,000.00

- B. Discussion and possible action – Proposal to switch to Nicolet Bank for town accounts

- MOTION BERTCH/SECOND SCHUTT. To move town bank accounts from Associated Bank to Nicolet Bank. VOTE: MOTION UNANIMOUSLY CARRIED.

5) NEW BUSINESS (discussion and possible action)

- A. Discussion and possible action – Set date for Special Town Meeting of Electors and Budget Hearing

- MOTION REUSS/SECOND BERTCH. To set Special Town Meeting of Electors and Budget Hearing for November 20, 2025 at 6:00 pm. VOTE: MOTION UNANIMOUSLY CARRIED.

6) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 4:05 pm.

Special Town Board Meeting
Tuesday November 18, 2025
2:00 P.M.

Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Special Town Board Meeting was noticed according to WI State Statute 19.85. Chairman Dennis Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Bertch, Supervisor Dylan Schutt and Clerk/Treasurer Dan Driscoll.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action)

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) ITEMS NEEDING APPROVAL (Discussion & possible action)

- Licensing: (application on file in Clerk's Office)
 - Katie LaBarge
 - Autumn Mollen
 - MOTION BERTCH/SECOND SCHUTT. To approve operator license for Katie LaBarge and Autumn Mollen. VOTE: MOTION UNANIMOUSLY APPROVED.

4) NEW BUSINESS (discussion & possible action)

- Discussion and possible action – Approve SAM Policy for insurance liability policy
 - MOTION REUSS/SECOND BERTCH. To approve SAM Policy for insurance liability policy. VOTE: MOTION UNANIMOUSLY CARRIED.
- Discussion and possible action – 2026 Town employee compensation
 - The Town Board may convene into Closed Session by Roll Call Vote pursuant to WI Statutes 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
 - MOTION REUSS/SECOND BERTCH. To convene into closed session by roll call vote pursuant to WI Statutes 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. VOTE: MOTION UNANIMOUSLY CARRIED BY ROLL CALL VOTE. Reuss – yes, Bertch – yes, Schutt - yes
 - Closed session
 - Return from closed session to take possible action pertaining to 2026 town employee compensation
 - MOTION BERTCH/SECOND SCHUTT. To leave closed session. VOTE: UNANIMOUSLY CARRIED BY ROLL CALL VOTE. Reuss – yes, Bertch – yes, Schutt – yes.
 - MOTION BERTCH/SECOND SCHUTT. To approve employees increases for 2026 as discussed in closed session. VOTE: MOTION UNANIMOUSLY CARRIED BY ROLL CALL VOTE. Reuss- yes, Bertch – yes, Schutt – yes
 - 2026 rates for Ee's
 - Gary Jacobi – 31.74
 - Ryan Welch – 28.20
 - Ty Buchert – 24.50
 - Russ Cluey – 19.43
 - Charlotte Kunz – 22.50

5) OLD BUSINESS (discussion and possible action)

- Discussion and possible action – Approve Payment for 2025 road project to finalize LRIP grant
 - MOTION REUSS/SECOND BERTCH. To approve 2025 road project payment to finalize LRIP grant in the amount of \$697,503 plus \$10,000 in engineering costs. VOTE: MOTION UNANIMOUSLY CARRIED.

6) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 2:20 pm

Town of Boulder Junction

Boulder Junction, Wisconsin

Financial Statements

For The Nine Months Ended September 30, 2025

Prepared By:

Peterson Metz, Ltd.

PO Box 1105

Minocqua, WI 54548

TOWN OF BOULDER JUNCTION
Statement of Net Position - Cash Basis with Prior Year Comparison
As of September 30, 2025 and 2024

	<u>Sept 30, 25</u>	<u>Sept 30, 24</u>
ASSETS		
Current Assets		
Checking/Savings		
101 · CASH-GENERAL CHECKING	\$ 28,984.73	\$ -23,403.06
106.01 · CEMETERY PERPETUAL CARE CD11247	15,926.41	15,535.59
109 · SAVINGS-GENERAL SAVINGS (2017 ROADS)	5,956,063.44	5,654,756.56
113 · HOMETOWN BANK CHKG - AMBULANCE	1,070.25	4,528.60
115 · BJFD DONATION ACCT/CHECKING	226,457.51	250,969.42
117 · SAVINGS-LIBRARY BOARD	32,127.15	41,201.81
Total Checking/Savings	<u>6,260,629.49</u>	<u>5,943,588.92</u>
Other Current Assets		
118 · CASH ON HAND		
118.1 · PETTY CASH-TOWN OFFICE	100.00	100.00
118.2 · CASH DRAWER-TOWN OFFICE	150.00	150.00
Total 118 · CASH ON HAND	<u>250.00</u>	<u>250.00</u>
Total Other Current Assets	<u>250.00</u>	<u>250.00</u>
Total Current Assets	<u>6,260,879.49</u>	<u>5,943,838.92</u>
Other Assets		
140 · Provision for Long-Term Debt	8,100,752.43	8,712,856.37
Total Other Assets	<u>8,100,752.43</u>	<u>8,712,856.37</u>
TOTAL ASSETS	<u><u>\$ 14,361,631.92</u></u>	<u><u>\$ 14,656,695.29</u></u>
 LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
208 · Unearned Grant Revenue	100,900.48	100,900.48
WI - UNEMPLOYMENT TAX	26.74	22.65
WI - WITHHOLDING TAX	128.81	127.16
2100 · PAYROLL LIABILITIES	2,949.20	2,645.92
239 · CURRENT PORTION OF L/T DEBT	615,108.82	590,231.35
Total Other Current Liabilities	<u>719,114.05</u>	<u>693,927.56</u>
Total Current Liabilities	<u>719,114.05</u>	<u>693,927.56</u>
Long Term Liabilities		
240.19 · ABNA Investment Partnes - Fire Truck	639,752.43	734,856.37
240.19 · Baird - Broadband Bonds	3,185,000.00	3,310,000.00
240.18 · Baird - Bldg Bond Refinance	866,000.00	968,000.00
240.16 · Road Improvement Loan	3,410,000.00	3,700,000.00
250 · CURRENT PORTION L/T DEBT	-615,108.82	-590,231.35
Total Long Term Liabilities	<u>7,485,643.61</u>	<u>8,122,625.02</u>
Total Liabilities	<u>\$ 8,204,757.66</u>	<u>\$ 8,816,552.58</u>

TOWN OF BOULDER JUNCTION
Statement of Net Position - Cash Basis with Prior Year Comparison
As of September 30, 2025 and 2024

	<u>Sept 30, 25</u>	<u>Sept 30, 24</u>
Fund Balances		
280 · FUND BALANCES		
280.101 · GENERAL FUND	\$ 632,933.86	\$ 260,059.09
280.104 · FIRE FUND	181,139.91	165,895.91
280.106 · CEMETERY PERPETUAL CARE FUND	17,424.05	17,424.05
280.108 · PARKS FUND	11,408.61	11,383.61
280.109 · ROADS FUND	204,870.42	271,734.92
280.110 · ROOM TAX FUND	408,035.92	375,651.38
280.112 · AMBULANCE FUND	93,461.85	118,956.49
280.111 · AMBULANCE HOMETOWN BANK	1,070.25	4,528.60
280.115 · BJVFD VOLUNTEER FUND	226,457.51	250,969.42
280.117 · LIBRARY BOARD FUND	32,127.15	41,201.81
280.001 · LONG-TERM BIKE TRAIL MAINT.	88,895.35	87,907.35
280.006 · POLICE FUND	31,712.24	31,712.24
280.007 · FIREWORKS	33,347.75	29,912.69
280.125 · DONATIONS/BLDG PROJECT FUND	82,433.79	90,268.60
280.128 · HIGHSPEED BROADBAND	3,729,797.33	3,730,711.65
280.107 · MISC. DESIGNATED FUNDS		
280.010 · AIRPORT	205.34	205.34
280.011 · HOLIDAY DECORATIONS	18,819.95	18,819.95
280.013 · ANIMAL CONTROL FUND	1,252.75	1,252.75
280.014 · LEGAL FUND	5,000.00	5,000.00
280.016 · LANDFILL	2,276.43	2,276.43
280.020 · ECONOMIC DEVELOPMENT FUND	0.00	1,000.00
280.120 · LIBRARY COPIES & FINES FUND	10,726.19	14,224.14
Total 280.107 · MISC. DESIGNATED FUNDS	<u>38,280.66</u>	<u>42,778.61</u>
Total 280 · FUND BALANCES	<u>5,813,396.65</u>	<u>5,531,096.42</u>
Net Income	<u>343,477.61</u>	<u>309,046.29</u>
Total Fund Balances	<u>6,156,874.26</u>	<u>5,840,142.71</u>
TOTAL LIABILITIES & FUND BALANCES	<u><u>\$ 14,361,631.92</u></u>	<u><u>\$ 14,656,695.29</u></u>

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	Sep 25	Jan - Sep 25	Annual Budget	\$ Over/(Under) Budget
Ordinary Income/Expense				
Income				
41000 · PROPERTY TAXES				
41110 · PROPERTY TAX -TOWN SHARE	\$ 0.00	\$ 2,035,397.05	\$ 2,031,496.00	\$ 3,901.05
4111102 · OVERPAYMENTS REFUNDED	0.00	4.75	0.00	4.75
Total 41000 · PROPERTY TAXES	0.00	2,035,401.80	2,031,496.00	3,905.80
41200 · OTHER TAXES				
41220 · Personal Property Aid	0.00	5,660.09	5,660.00	0.09
41210 · ROOM TAX	0.00	121,272.56	230,000.00	-108,727.44
Total 41200 · OTHER TAXES	0.00	126,932.65	235,660.00	-108,727.35
43000 · INTERGOVERNMENT REVENUE				
43410 · STATE SHARED REVENUE	0.00	10,871.64	71,992.00	-61,120.36
43420 · FIRE INSURANCE TAX	0.00	21,095.38	18,000.00	3,095.38
43430 · EXEMPT COMPUTER AID	0.00	0.00	73.00	-73.00
43531 · GENERAL TRANSPORTATION AID (GTA)	0.00	221,299.17	295,323.00	-74,023.83
43532 · HIGHWAY CONTRACTS/LRIP AID	0.00	0.00	573,294.00	-573,294.00
43545 · RECYCLING GRANTS	0.00	7,936.34	7,275.00	661.34
43610 · MUNICIPAL SERVICES AID	0.00	0.00	775.00	-775.00
43620 · IN LIEU OF TAX-ST LAND	0.00	151,817.49	150,000.00	1,817.49
43650 · FOREST CROP/MFL AID	0.00	112.60	130.00	-17.40
43690 · OTHER STATE AIDS/LOTTERY CREDIT	0.00	40,904.62	33,000.00	7,904.62
43780 · LIBRARY GRANTS	0.00	2,800.00	4,450.00	-1,650.00
Total 43000 · INTERGOVERNMENT REVENUE	0.00	456,837.24	1,154,312.00	-697,474.76
44000 · LICENSES & PERMITS				
44100 · BUSINESS LICENSES/SIGN PERMITS	0.00	96.00	100.00	-4.00
44110 · LIQUOR LICENSES	15.00	2,902.00	3,000.00	-98.00
44120 · CIGARETTE, OPERATOR LIC	54.00	489.00	500.00	-11.00
44200 · DOG LICENSE FEES	10.00	789.64	750.00	39.64
44910 · CEMETERY PLOTS	0.00	6,500.00	4,000.00	2,500.00
Total 44000 · LICENSES & PERMITS	79.00	10,776.64	8,350.00	2,426.64
46000 · PUBLIC CHRGS FOR SERVICE				
46101 · COPIES/ADMN SERVICE FEES	0.00	0.00	100.00	-100.00
46230 · AMBULANCE FEES	-58.06	25,796.02	25,000.00	796.02
46310 · SNOWPLOWING FEES	0.00	1,120.00	14,000.00	-12,880.00
46431 · GARBAGE BAG SALES	1,280.00	24,273.76	32,000.00	-7,726.24
46435 · RECYCLING SALES	0.00	176.00	250.00	-74.00
46710 · LIBRARY	0.00	1,590.84	0.00	1,590.84
46743 · COMMUNITY CENTER FEES	270.00	2,650.00	5,000.00	-2,350.00
46750 · PARK & RECREATION FEES	0.00	25.00	0.00	25.00
Total 46000 · PUBLIC CHRGS FOR SERVICE	1,491.94	55,631.62	76,350.00	-20,718.38

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	<u>Sep 25</u>	<u>Jan - Sep 25</u>	<u>Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
48000 · MISCELLANEOUS REVENUES				
48922 · Disc Golf Course	0.00	1,500.00	0.00	1,500.00
48111 · INTEREST-OTHER FUNDS	13,447.96	131,209.45	60,000.00	71,209.45
48500 · CONTRIBUTIONS	200.00	200.00	0.00	200.00
48900 · MISCELLANEOUS INCOME	0.00	365.77	0.00	365.77
48901 · REIMBURSEMENTS	1,100.00	15,888.51	2,000.00	13,888.51
48910 · INSURANCE REIMBURSEMENTS	0.00	5,060.00	1,600.00	3,460.00
48913 · FIREWORKS FUND	0.00	3,335.06	4,000.00	-664.94
48919 · BIKE TRAIL DONATIONS/MAPS	0.00	1,667.00	1,000.00	667.00
Total 48000 · MISCELLANEOUS REVENUES	<u>14,747.96</u>	<u>159,225.79</u>	<u>68,600.00</u>	<u>90,625.79</u>
49300 · APPLIED FUNDS				
49350 · SURPLUS APPLIED-OTHER	0.00	0.00	3,816,000.00	-3,816,000.00
Total 49300 · APPLIED FUNDS	<u>0.00</u>	<u>0.00</u>	<u>3,816,000.00</u>	<u>-3,816,000.00</u>
Total Income	<u>16,318.90</u>	<u>2,844,805.74</u>	<u>7,390,768.00</u>	<u>-4,545,962.26</u>

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

Expense	Sep 25	Jan - Sep 25	Annual Budget	\$ Over/(Under) Budget
51000 · GENERAL GOVERNMENT				
51100 · SALARY-TOWN CHAIRMAN	1,954.62	18,568.89	25,410.00	-6,841.11
51101 · SALARIES-SUPERVISORS	2,200.00	6,600.00	8,800.00	-2,200.00
51300 · LEGAL FEES	0.00	240.00	2,000.00	-1,760.00
51400 · ADMINISTRATION EXPENSES	116.84	1,181.84	3,500.00	-2,318.16
51420 · SALARY-CLERK/TREASURER	4,046.16	36,921.41	50,884.00	-13,962.59
51422 · CLERK-RETIREMENT	281.20	2,566.90	3,666.00	-1,099.10
51430 · SALARY-DEPUTY CLERK/TREASURER	1,028.50	6,466.00	10,100.00	-3,634.00
51520 · ACCOUNTING/AUDITOR FEES	450.00	20,139.03	25,000.00	-4,860.97
51530 · ASSESSOR FEES				
51760 · ASSESSMENT OF PROPERTY	2,600.00	26,000.00	40,000.00	-14,000.00
Total 51530 · ASSESSOR FEES	2,600.00	26,000.00	40,000.00	-14,000.00
51440 · ELECTION EXPENSE	421.78	3,401.69	5,000.00	-1,598.31
51600 · SOCIAL SECURITY EXPENSE	751.40	5,652.83	7,400.00	-1,747.17
51614 · Benefits Clerk	593.00	8,562.00	11,000.00	-2,438.00
51620 · MILEAGE EXPENSE	0.00	971.98	1,500.00	-528.02
51700 · OFFICE EXPENSES				
51701 · WEBSITE & COMMUNICATIONS	0.00	250.00	2,466.00	-2,216.00
51702 · POSTAGE	78.00	1,768.80	3,000.00	-1,231.20
51704 · OFFICE - CLERK	309.94	2,834.93	3,000.00	-165.07
51705 · OFFICE EQUIPMENT	88.44	4,989.11	3,000.00	1,989.11
Total 51700 · OFFICE EXPENSES	476.38	9,842.84	11,466.00	-1,623.16
51720 · DUES & FEES				
51721 · DUES-TOWN BOARD	0.00	1,396.74	1,500.00	-103.26
51724 · DUES & FEES - CLERK	0.00	0.00	500.00	-500.00
Total 51720 · DUES & FEES	0.00	1,396.74	2,000.00	-603.26
51728 · WORKSHOPS & CONV. - BOARD	0.00	122.65	300.00	-177.35
51729 · WORKSHOPS & CONV. - CLERK	0.00	0.00	200.00	-200.00
51740 · PRINTING & PUBLISHING				
51744 · PRINTING-CLERK	52.47	238.70	750.00	-511.30
Total 51740 · PRINTING & PUBLISHING	52.47	238.70	750.00	-511.30
51930 · PROPERTY & LIAB. INSURANCE	0.00	43,090.00	40,000.00	3,090.00
51938 · OTHER INSURANCE				
51640 · UNEMPLOYMENT CONTRIBUTION	1.24	7.76	7.00	0.76
51920 · WORKERS COMPENSATION INSURANCE	0.00	6,124.00	10,000.00	-3,876.00
Total 51938 · OTHER INSURANCE	1.24	6,131.76	10,007.00	-3,875.24
Total 51000 · GENERAL GOVERNMENT	14,973.59	198,095.26	258,983.00	-60,887.74

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	Sep 25	Jan - Sep 25	Annual Budget	\$ Over/(Under) Budget
52000 · PUBLIC SAFETY				
FIRE DEPARTMENT				
522000 · FIRE/RESCUE EXPENSES				
522800 · 2% Fire Insurance Expenses				
522806 · 2% Dues - LOSA	0.00	8,528.90	9,000.00	-471.10
522805 · 2% Dues - Fire Inspect Training	0.00	0.00	250.00	-250.00
522804 · 2% Dues - Fire Inspector Pay	0.00	3,634.00	3,500.00	134.00
522803 · 2% Fire Dues - PPE	0.00	13,822.50	5,000.00	8,822.50
522802 · 2% Fire Dues - Public Education	0.00	119.76	200.00	-80.24
Total 522800 · 2% Fire Insurance Expenses	0.00	26,105.16	17,950.00	8,155.16
522100 · FIRE MEMBERS				
522110 · PERSONNEL & WAGES	5,000.00	41,018.00	38,000.00	3,018.00
522120 · SOCIAL SECURITY EXPENSE	382.50	2,151.20	2,910.00	-758.80
522125 · FIRE DEPT UNEMPLOYMENT EXPENSE	6.00	49.21	45.00	4.21
522160 · FIRE TRAINING	0.00	2,673.12	2,500.00	173.12
522170 · UNIFORMS/GEAR	0.00	21,639.90	20,500.00	1,139.90
522175 · REHAB	562.59	1,050.00	1,050.00	0.00
522180 · MEMBER DUES & FEES	0.00	249.93	1,000.00	-750.07
Total 522100 · FIRE MEMBERS	5,951.09	68,831.36	66,005.00	2,826.36
522300 · BUILDING & GROUNDS				
522310 · IMPROVEMENTS	0.00	0.00	45,000.00	-45,000.00
522320 · REPAIRS & MAINTENANCE/SUPPLIES	-5,906.50	931.50	0.00	931.50
522330 · UTILITIES	165.26	6,206.66	8,000.00	-1,793.34
Total 522300 · BUILDING & GROUNDS	-5,741.24	7,138.16	53,000.00	-45,861.84
522400 · VEHICLES				
522440 · GASOLINE, OIL & REPAIRS	3,636.82	15,075.23	15,000.00	75.23
Total 522400 · VEHICLES	3,636.82	15,075.23	15,000.00	75.23
522500 · EQUIPMENT				
522510 · COMMUNICATIONS	0.00	660.00	5,000.00	-4,340.00
522530 · TELEPHONE	486.50	1,564.44	2,200.00	-635.56
522540 · EQUIPMENT REPAIRS & MAINTENANCE	5,906.50	12,041.64	8,000.00	4,041.64
522550 · TOOLS & EQUIP	223.84	4,015.26	6,000.00	-1,984.74
Total 522500 · EQUIPMENT	6,616.84	18,281.34	21,200.00	-2,918.66
522600 · SUPPLIES				
522610 · FIRE RESCUE SUPPLIES	0.00	2,822.50	3,250.00	-427.50
Total 522600 · SUPPLIES	0.00	2,822.50	3,250.00	-427.50
522700 · OFFICE EXPENSE				
522710 · POSTAGE	0.00	14.55	250.00	-235.45
522720 · OFFICE SUPPLIES	96.00	361.80	500.00	-138.20
522730 · OFFICE EQUIPMENT	0.00	90.72	0.00	90.72
522740 · OFFICE COMPUTERS	0.00	455.80	0.00	455.80
Total 522700 · OFFICE EXPENSE	96.00	922.87	750.00	172.87
522900 · COMMUNITY OUTREACH				
522920 · RESCUE COMMUNITY EDUCATION	0.00	133.56	250.00	-116.44
Total 522900 · COMMUNITY OUTREACH	0.00	133.56	250.00	-116.44
Total 522000 · FIRE/RESCUE EXPENSES	10,559.51	139,310.18	177,405.00	-38,094.82

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	Sep 25	Jan - Sep 25	Annual Budget	\$ Over/(Under) Budget
523000 · EMS EXPENSES				
523100 · EMS MEMBERS				
523150 · EMS TRAINING	0.00	297.15	0.00	297.15
Total 523100 · EMS MEMBERS	0.00	297.15	0.00	297.15
523200 · EMS AMBULANCE BILLING				
523201 · EMS District	0.00	438,283.00	311,134.00	127,149.00
523200 · EMS AMBULANCE BILLING - Other	0.00	1,850.00	0.00	1,850.00
Total 523200 · EMS AMBULANCE BILLING	0.00	440,133.00	311,134.00	128,999.00
523600 · EMS SUPPLIES				
523610 · EMS DISPOSABLE SUPPLIES	0.00	8,034.43	11,000.00	-2,965.57
523620 · EMS OXGEN & MEDICINE	145.59	3,938.86	8,000.00	-4,061.14
Total 523600 · EMS SUPPLIES	145.59	11,973.29	19,000.00	-7,026.71
Total 523000 · EMS EXPENSES	145.59	452,403.44	330,134.00	122,269.44
Total FIRE DEPARTMENT	10,705.10	591,713.62	507,539.00	84,174.62
Total 52000 · PUBLIC SAFETY	10,705.10	591,713.62	507,539.00	84,174.62

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	<u>Sep 25</u>	<u>Jan - Sep 25</u>	<u>Annual Budget</u>	<u>\$ Over/(Under) Budget</u>
53000 · TRANSPORTATION				
53300 · ROADS - WAGES	13,859.28	101,109.30	130,000.00	-28,890.70
53300.1 · ROADS-WAGES-OVERTIME	0.00	4,078.50	10,000.00	-5,921.50
53301 · ROADS - SOCIAL SECURITY	1,206.38	9,829.37	10,500.00	-670.63
53302 · BENEFITS ROADS	1,910.00	27,164.75	31,000.00	-3,835.25
53303 · ROADS - RETIREMENT	755.27	6,704.51	9,500.00	-2,795.49
53305 · UNEMPLOYMENT CONTRIBUTION	0.78	41.91	60.00	-18.09
53306 · ROADS PRINTING & PUBLISHING	0.00	144.02	250.00	-105.98
53307 · ROADS & GRAVEL				
53307.1 · GRAVEL	0.00	0.00	3,000.00	-3,000.00
53307.3 · COLD PATCH	2,291.01	8,629.83	6,000.00	2,629.83
53307.4 · SAND/SALT	0.00	13,060.12	14,000.00	-939.88
53307.5 · ROADS CONTRACTS	0.00	660.00	917,000.00	-916,340.00
53307.6 · SIGNAGE	0.00	1,910.85	2,000.00	-89.15
Total 53307 · ROADS & GRAVEL	2,291.01	24,260.80	942,000.00	-917,739.20
53308 · SHOP EXPENSES	181.16	22,325.05	25,000.00	-2,674.95
53309 · GAS AND OIL	242.43	15,829.23	25,000.00	-9,170.77
53311 · REPAIRS	1,516.14	13,496.59	25,000.00	-11,503.41
53319 · NEW EQUIPMENT	0.00	226,425.33	103,432.00	122,993.33
53420 · STREET LIGHTING	507.34	6,528.65	9,000.00	-2,471.35
Total 53000 · TRANSPORTATION	22,469.79	457,938.01	1,320,742.00	-862,803.99
53600 · SANITATION				
53620 · LANDFILL VENTURE GROUP	3,543.75	21,975.00	26,500.00	-4,525.00
53622 · LANDFILL-WAGES	1,038.00	8,488.83	12,750.00	-4,261.17
53623 · SOCIAL SECURITY-TRANSFER SITE	79.41	649.39	975.00	-325.61
53625 · LANDFILL-RETIREMENT	36.70	442.56	700.00	-257.44
53627 · LANDFILL-UNEMPLOYMENT	0.61	6.73	0.00	6.73
53628 · LANDFILL- SUPPLIES & EXPENSE	1,641.57	12,210.52	18,008.00	-5,797.48
53630 · RECYCLING-WAGES	2,109.75	19,101.62	32,500.00	-13,398.38
53631 · RECYCLING-SOCIAL SECURITY	188.78	1,735.13	2,500.00	-764.87
53632 · BENEFITS RECYCLING	358.00	6,805.00	8,500.00	-1,695.00
53633 · RECYCLING-RETIREMENT	123.43	683.04	2,000.00	-1,316.96
53635 · RECYCLE-UNEMPLOYMENT	0.40	13.63	15.00	-1.37
53636 · RECYCLING-SUPPLIES & EXPENSE	1,502.95	9,591.47	15,000.00	-5,408.53
53638 · TRANSFER-SUPPLIES & EXP	12,744.00	21,347.00	22,000.00	-653.00
Total 53600 · SANITATION	23,367.35	103,049.92	141,448.00	-38,398.08

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	Sep 25	Jan - Sep 25	Annual Budget	\$ Over/(Under) Budget
54000 · HEALTH & HUMAN SERVICES				
54910 · CEMETERY	193.89	7,001.30	6,000.00	1,001.30
54920 · DOG LICENSE TAGS EXPENSE	0.00	0.00	520.00	-520.00
Total 54000 · HEALTH & HUMAN SERVICES	193.89	7,001.30	6,520.00	481.30
55000 · CULTURE & RECREATION				
55109 · LIBRARY EXPENSES				
55110 · LIBRARY-WAGES	5,966.50	53,868.54	74,868.00	-20,999.46
55111 · LIBRARY-SOCIAL SECURITY	456.44	4,120.93	5,727.00	-1,606.07
55113 · LIBRARY-UNEMPLOYMENT	0.00	30.44	46.00	-15.56
55114 · LIBRARY-MAT & SUPPLIES	0.00	163.95	8,751.00	-8,587.05
55115 · LIBRARY-RETIREMENT	278.00	2,763.96	3,535.00	-771.04
55109 · LIBRARY EXPENSES - Other	248.82	4,792.41	4,900.00	-107.59
Total 55109 · LIBRARY EXPENSES	6,949.76	65,740.23	97,827.00	-32,086.77
55189 · COMMUNITY CENTER				
55190 · COMM. CENTER-CLEANING	279.26	6,104.32	15,000.00	-8,895.68
55191 · COMM CENTER-SOCIAL SECURITY	0.00	0.00	45.00	-45.00
55194 · COMMUNITY CENTER EXPENSES	703.66	18,268.38	20,000.00	-1,731.62
Total 55189 · COMMUNITY CENTER	982.92	24,372.70	35,045.00	-10,672.30
55200 · PARK & RECREATION				
55204 · PARK-SUPPLIES & MATERIALS				
55204.3 · Disc Golf Course	6,549.62	27,983.99	0.00	27,983.99
55204.2 · Basketball Court Project	49.99	7,063.97	0.00	7,063.97
55204.1 · Playground Improvement Project	0.00	49.00	0.00	49.00
55204 · PARK-SUPPLIES & MATERIALS - Other	83.92	2,356.57	10,000.00	-7,643.43
Total 55204 · PARK-SUPPLIES & MATERIALS	6,683.53	37,453.53	10,000.00	27,453.53
55303 · RECREATION-WAGES	0.00	15,347.69	10,000.00	5,347.69
55304 · RECREATION-SOCIAL SECURITY	0.00	1,117.92	550.00	567.92
55305 · RECREATION UNEMPLOYMENT	0.00	5.36	0.00	5.36
55307 · RECREATION-EXPENSES	0.00	0.00	5,000.00	-5,000.00
55308 · BASEBALL COSTS	0.00	296.47	1,500.00	-1,203.53
55309 · WINTER PARK	529.59	5,605.80	5,000.00	605.80
Total 55200 · PARK & RECREATION	7,213.12	59,826.77	32,050.00	27,776.77
55310 · CELEBRATIONS				
55312 · FIREWORKS DISPLAY	0.00	10,000.00	10,000.00	0.00
55313 · OTHER CELEBRATIONS	0.00	145.29	300.00	-154.71
Total 55310 · CELEBRATIONS	0.00	10,145.29	10,300.00	-154.71
59911 · SNOWMOBILE CLUB EXPENSES	19.06	1,832.13	2,000.00	-167.87
Total 55000 · CULTURE & RECREATION	15,164.86	161,917.12	177,222.00	-15,304.88

TOWN OF BOULDER JUNCTION
Statement of Activities - Cash Basis With Budgets
For The Nine Months Ended September 30, 2025

	Sep 25	Jan - Sep 25	Annual Budget	\$ Over/(Under) Budget
56000 · CONSERVATION & DEVELOPMENT				
56706 · High Speed Broadband	0.00	288.00	3,816,000.00	-3,815,712.00
BIKE TRAIL				
56704 · BIKE TRAIL EXPENSE	0.00	1,121.03	35,000.00	-33,878.97
Total BIKE TRAIL	0.00	1,121.03	35,000.00	-33,878.97
OTHER CONSERV & DEVELOPMNT				
56705 · AIS LAKE FUND	1,000.00	32,564.50	33,000.00	-435.50
Total OTHER CONSERV & DEVELOPMNT	1,000.00	32,564.50	33,000.00	-435.50
ROOM TAX EXPENSES				
56701 · ECO DEV-NEW BUSINESSES WKGRP/BD	0.00	3,349.00	10,000.00	-6,651.00
56700 · ECONOMIC DEV - ADVERTISING	0.00	11,325.00	15,100.00	-3,775.00
56702 · ROOM TAX PAID TO CHAMBER	0.00	90,953.96	167,500.00	-76,546.04
Total ROOM TAX EXPENSES	0.00	105,627.96	192,600.00	-86,972.04
Total 56000 · CONSERVATION & DEVELOPMENT	1,000.00	139,601.49	4,076,600.00	-3,936,998.51
58000 · DEBT SERVICE				
58099 · PRINCIPAL	0.00	565,370.25	615,109.00	-49,738.75
58210 · INTEREST	0.00	261,932.22	281,605.00	-19,672.78
Total 58000 · DEBT SERVICE	0.00	827,302.47	896,714.00	-69,411.53
59000 · OTHER EXPENDITURES				
59902 · BANK SERVICE CHARGES	236.83	4,495.42	5,000.00	-504.58
Total 59000 · OTHER EXPENDITURES	236.83	4,495.42	5,000.00	-504.58
Total Expense	88,111.41	2,491,114.61	7,390,768.00	-4,899,653.39
Net Ordinary Income	-71,792.51	353,691.13	0.00	353,691.13
Other Income/Expense				
Other Income				
70000 · BJ VOLUNTEER FIRE DEPT				
70100 · FIRE DEPT. DONATIONS	4,855.25	31,606.75	0.00	31,606.75
71100 · FUNDRAISING EXPENSES	-6,259.46	-7,209.46	0.00	-7,209.46
71900 · MISCELLANEOUS EXPENSE	-4,686.64	-34,610.81	0.00	-34,610.81
Total 70000 · BJ VOLUNTEER FIRE DEPT	-6,090.85	-10,213.52	0.00	-10,213.52
Total Other Income	-6,090.85	-10,213.52	0.00	-10,213.52
Net Other Income	-6,090.85	-10,213.52	0.00	-10,213.52
Net Income	\$ -77,883.36	\$ 343,477.61	\$ 0.00	\$ 343,477.61

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11/24/25

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of November 30, 2025

1/2

Type	Date	Num	Due Date	Aging	Open Balance
AMERICAN WELDING & GAS, INC.					
Bill	11/10/2025	00112...	11/26/2025	20	99.31
Total AMERICAN WELDING & GAS, INC.					99.31
BARCO PRODUCTS COMPANY					
Bill	11/10/2025	RCO3...	11/26/2025	20	1,180.29
Total BARCO PRODUCTS COMPANY					1,180.29
BRIGHTSPEED					
Bill	10/01/2025		10/11/2025	60	31.35
Bill	10/13/2025		10/23/2025	48	30.89
Total BRIGHTSPEED					62.24
Cenage					
Bill	11/24/2025	Acct 1...	11/25/2025	6	290.31
Total Cenage					290.31
Chain Reaction Disc Golf					
Bill	11/10/2025	897	11/26/2025	20	90.00
Total Chain Reaction Disc Golf					90.00
Chase Card Services					
Bill	11/24/2025		11/25/2025	6	1,150.86
Total Chase Card Services					1,150.86
CINTAS *					
Bill	11/24/2025	42508...	11/25/2025	6	103.93
Bill	11/10/2025	42492...	11/26/2025	20	59.20
Total CINTAS *					163.13
CLA					
General Journal	12/31/2020	CLA A...			-925.40
Total CLA					-925.40
LAKELAND PRINTING					
Bill	11/10/2025	191128	11/26/2025	20	102.00
Total LAKELAND PRINTING					102.00
LAKELAND RENTAL CENTER					
Bill	10/31/2025		11/26/2025	30	680.00
Total LAKELAND RENTAL CENTER					680.00
Lakewood Market					
Bill	11/17/2025		11/26/2025	13	35.80
Total Lakewood Market					35.80
LANDFILL VENTURE GROUP					
Bill	11/10/2025		11/26/2025	20	2,313.00
Total LANDFILL VENTURE GROUP					2,313.00
Liberty Vote					
Bill	11/10/2025	LV161...	11/26/2025	20	521.11
Total Liberty Vote					521.11
MARCO TECHNOLOGIES, LLC NW 7128					
Bill	11/24/2025	INV14...	11/25/2025	6	131.22
Bill	11/10/2025	14457...	11/26/2025	20	88.44
Total MARCO TECHNOLOGIES, LLC NW 7128					219.66

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of November 30, 2025

Type	Date	Num	Due Date	Aging	Open Balance
MICROMARKETING LLC					
Bill	11/24/2025	99322...	11/25/2025	6	266.17
Total MICROMARKETING LLC					266.17
MISCELLANEOUS VENDOR					
General Journal	10/31/2019	PM19...			-806.48
General Journal	08/31/2020	PM20...			43,565.57
General Journal	09/01/2020	PM20...			-43,565.57
Total MISCELLANEOUS VENDOR					-806.48
PETERSON METZ LTD					
Bill	11/10/2025	72416	11/26/2025	20	330.00
Total PETERSON METZ LTD					330.00
PITLICK & WICK, INC.					
Bill	10/31/2025		11/26/2025	30	697,605.83
Total PITLICK & WICK, INC.					697,605.83
REPUBLIC SERVICES #645					
Bill	11/10/2025	06450...	11/26/2025	20	2,577.78
Total REPUBLIC SERVICES #645					2,577.78
RITCHIE LAKELAND OIL					
Bill	11/24/2025	2590012	11/25/2025	6	207.13
Total RITCHIE LAKELAND OIL					207.13
Rock Oil Refining, Inc					
Bill Pmt -Check	10/24/2023	36072			-50.00
General Journal	10/31/2023	DD19...			50.00
Total Rock Oil Refining, Inc					0.00
STEVE WEBER					
Bill	11/10/2025	Reimb...	11/26/2025	20	8.68
Total STEVE WEBER					8.68
Town of Boulder Junction 1					
General Journal	12/31/2019	2019A...			-3,243.59
General Journal	01/01/2020	2019A...			3,243.59
Total Town of Boulder Junction 1					0.00
VILAS CO HIGHWAY DEPT.					
Bill	10/31/2025		11/10/2025	30	5,034.79
Total VILAS CO HIGHWAY DEPT.					5,034.79
WE ENERGIES					
Bill	10/15/2025		10/29/2025	46	0.10
Bill	11/10/2025		11/26/2025	20	479.76
Total WE ENERGIES					479.86
WISCONSIN PUBLIC SERVICE					
Bill	09/30/2025		11/25/2025	61	54.86
Bill	11/10/2025		11/26/2025	20	43.13
Total WISCONSIN PUBLIC SERVICE					97.99
XCEL ENERGY					
Bill	11/10/2025	95134...	11/26/2025	20	50.06
Total XCEL ENERGY					50.06
Zachery Irish					
General Journal	09/30/2024	PM24...			350.00

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TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of November 30, 2025

Type	Date	Num	Due Date	Aging	Open Balance
General Journal	10/01/2024	PM24...			-350.00
Total Zachery Irish					0.00
TOTAL					711,834.12

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TOWN OF BOULDER JUNCTION
Unpaid Bills Detail
As of December 1, 2025

Type	Date	Num	Due Date	Aging	Open Balance
Bill	11/17/2025		11/26/2025	14	35.80
Total Lakewood Market					456.41
LANDFILL VENTURE GROUP					
Bill	11/10/2025		11/26/2025	21	2,313.00
Total LANDFILL VENTURE GROUP					2,313.00
Liberty Vote					
Bill	11/10/2025	LV161...	11/26/2025	21	521.11
Total Liberty Vote					521.11
LULICH IMPLEMENT, INC					
Bill	11/24/2025		11/25/2025	7	272.29
Total LULICH IMPLEMENT, INC					272.29
MARCO TECHNOLOGIES, LLC NW 7128					
Bill	11/10/2025	14457...	11/26/2025	21	88.44
Total MARCO TECHNOLOGIES, LLC NW 7128					88.44
MISCELLANEOUS VENDOR					
General Journal	10/31/2019	PM19...			-806.48
General Journal	08/31/2020	PM20...			43,565.57
General Journal	09/01/2020	PM20...			-43,565.57
Total MISCELLANEOUS VENDOR					-806.48
MONROE TRUCK EQUIPMENT					
Bill	11/24/2025	441673	11/25/2025	7	76.74
Total MONROE TRUCK EQUIPMENT					76.74
Municipal Group					
Bill	11/24/2025	1194	11/25/2025	7	2,600.00
Total Municipal Group					2,600.00
PETERSON METZ LTD					
Bill	11/10/2025	72416	11/26/2025	21	330.00
Total PETERSON METZ LTD					330.00
PITLICK & WICK, INC.					
Bill	11/24/2025	18836...	11/25/2025	7	7,793.33
Bill	10/31/2025		11/26/2025	31	697,605.83
Total PITLICK & WICK, INC.					705,399.16
REPUBLIC SERVICES #645					
Bill	11/10/2025	06450...	11/26/2025	21	2,577.78
Total REPUBLIC SERVICES #645					2,577.78
RITCHIE LAKELAND OIL					
Bill	11/24/2025	2590012	11/25/2025	7	207.13
Total RITCHIE LAKELAND OIL					207.13
Rock Oil Refining, Inc					
Bill Pmt -Check	10/24/2023	36072			-50.00
General Journal	10/31/2023	DD19...			50.00
Total Rock Oil Refining, Inc					0.00
STEVE WEBER					
Bill	11/10/2025	Reimb...	11/26/2025	21	8.68
Total STEVE WEBER					8.68

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of December 1, 2025

Type	Date	Num	Due Date	Aging	Open Balance
Town of Boulder Junction 1					
General Journal	12/31/2019	2019A...			-3,243.59
General Journal	01/01/2020	2019A...			3,243.59
Total Town of Boulder Junction 1					0.00
TROLLAN REFRIGERATION & HEATING					
Bill	11/24/2025	18179	11/25/2025	7	1,617.50
Total TROLLAN REFRIGERATION & HEATING					1,617.50
VERIZON WIRELESS					
Bill	11/24/2025	61280...	11/25/2025	7	1.96
Total VERIZON WIRELESS					1.96
VILAS CO HIGHWAY DEPT.					
Bill	10/31/2025		11/10/2025	31	5,034.79
Total VILAS CO HIGHWAY DEPT.					5,034.79
WE ENERGIES					
Bill	10/15/2025		10/29/2025	47	0.10
Bill	11/10/2025		11/26/2025	21	479.76
Total WE ENERGIES					479.86
WISCONSIN PUBLIC SERVICE					
Bill	09/30/2025		11/25/2025	62	54.86
Bill	11/24/2025		11/25/2025	7	46.16
Bill	11/24/2025		11/25/2025	7	1,740.16
Bill	11/24/2025		11/25/2025	7	58.47
Bill	11/24/2025		11/25/2025	7	421.08
Bill	11/10/2025		11/26/2025	21	43.13
Total WISCONSIN PUBLIC SERVICE					2,363.86
XCEL ENERGY					
Bill	11/10/2025	95134...	11/26/2025	21	50.06
Total XCEL ENERGY					50.06
Zachery Irish					
General Journal	09/30/2024	PM24...			350.00
General Journal	10/01/2024	PM24...			-350.00
Total Zachery Irish					0.00
TOTAL					744,852.21

TOWN OF BOULDER JUNCTION

Payroll Summary

November 5, 2025

	BUCHERT, TY			CLUEY, RUSSELL C.		
	Hours	Rate	Nov 5, 25	Hours	Rate	Nov 5, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00	13	18.96	246.48
LIBRARY			0.00			0.00
RECYCLE	24	24.00	576.00			0.00
RECYCLE - Vacation Pay	16	24.00	384.00			0.00
ROADS	32	24.00	768.00		22.02	0.00
ROADS- PART TIME			0.00		18.96	0.00
ROADS - Overtime		36.00	0.00		33.03	0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)	8	24.00	192.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	80		1,920.00	13		246.48
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-133.44			0.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			-133.44			0.00
Adjusted Gross Pay	80		1,786.56	13		246.48
Taxes Withheld						
Federal Withholding			-176.00			-20.00
Medicare Employee			-27.84			-3.58
Social Security Employee			-119.04			-15.28
WI - Withholding			-76.21			0.00
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-399.09			-38.86
Net Pay	80		1,387.47	13		207.62
Employer Taxes and Contributions						
Medicare Company			27.84			3.58
Social Security Company			119.04			15.28
WI - Unemployment Company			0.00			0.29
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			133.44			0.00
Total Employer Taxes and Contributions			280.32			19.15

TOWN OF BOULDER JUNCTION
Payroll Summary
November 5, 2025

	Driscoll, Daniel T			Frisk, Kathryn M		
	Hours	Rate	Nov 5, 25	Hours	Rate	Nov 5, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary	1		2,023.08			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00			0.00
LIBRARY			0.00	59	21.20	1,250.80
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		2,023.08	59		1,250.80
Deductions from Gross Pay						
403(b) Employee (Elected)			-140.60			0.00
403(b) Employee (General)			0.00			0.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			-140.60			0.00
Adjusted Gross Pay	1		1,882.48	59		1,250.80
Taxes Withheld						
Federal Withholding			-159.00			-10.00
Medicare Employee			-29.34			-18.13
Social Security Employee			-125.43			-77.55
WI - Withholding			-76.49			-38.22
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-390.26			-143.90
Net Pay	1		1,492.22	59		1,106.90
Employer Taxes and Contributions						
Medicare Company			29.34			18.13
Social Security Company			125.43			77.55
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			140.60			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			295.37			95.68

TOWN OF BOULDER JUNCTION
Payroll Summary
November 5, 2025

	JACOBI, GARY A.			Kunz, Charlotte		
	Hours	Rate	Nov 5, 25	Hours	Rate	Nov 5, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00	17.5	22.00	385.00
CEMETERY			0.00			0.00
LIBRARY			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS	78.5	30.88	2,424.08			0.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime		46.32	0.00			0.00
ROADS - Vacation Pay	1.5	30.88	46.32			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	80		2,470.40	17.5		385.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-171.69			0.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			-171.69			0.00
Adjusted Gross Pay	80		2,298.71	17.5		385.00
Taxes Withheld						
Federal Withholding			-159.00			0.00
Medicare Employee			-35.82			-5.59
Social Security Employee			-153.16			-23.87
WI - Withholding			-103.78			-3.96
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-451.76			-33.42
Net Pay	80		1,846.95	17.5		351.58
Employer Taxes and Contributions						
Medicare Company			35.82			5.59
Social Security Company			153.16			23.87
WI - Unemployment Company			0.00			0.46
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			171.69			0.00
Total Employer Taxes and Contributions			360.67			29.92

TOWN OF BOULDER JUNCTION
Payroll Summary
November 5, 2025

	REUSS, DENNIS			SANDERSON, CHERIE A		
	Hours	Rate	Nov 5, 25	Hours	Rate	Nov 5, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman	1	977.31	977.31			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00			0.00
LIBRARY			0.00	1	2,000.00	2,000.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		977.31	1		2,000.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-139.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			0.00			-139.00
Adjusted Gross Pay	1		977.31	1		1,861.00
Taxes Withheld						
Federal Withholding			-32.00			-176.00
Medicare Employee			-14.17			-29.00
Social Security Employee			-60.59			-124.00
WI - Withholding			-22.36			-76.76
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-129.12			-405.76
Net Pay	1		848.19	1		1,455.24
Employer Taxes and Contributions						
Medicare Company			14.17			29.00
Social Security Company			60.59			124.00
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			139.00
Total Employer Taxes and Contributions			74.76			292.00

TOWN OF BOULDER JUNCTION
Payroll Summary
November 5, 2025

	Stiloski, Joe			WELCH, RYAN M		
	Hours	Rate	Nov 5, 25	Hours	Rate	Nov 5, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00			0.00
LIBRARY			0.00			0.00
RECYCLE	17	15.00	255.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	80	27.44	2,195.20
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00		41.16	0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)	23	15.00	345.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	40		600.00	80		2,195.20
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-152.57
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			0.00			-152.57
Adjusted Gross Pay	40		600.00	80		2,042.63
Taxes Withheld						
Federal Withholding			-35.00			-187.00
Medicare Employee			-8.70			-31.83
Social Security Employee			-37.20			-136.11
WI - Withholding			-12.12			-90.60
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-93.02			-445.54
Net Pay	40		506.98	80		1,597.09
Employer Taxes and Contributions						
Medicare Company			8.70			31.83
Social Security Company			37.20			136.11
WI - Unemployment Company			0.72			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			152.57
Total Employer Taxes and Contributions			46.62			320.51

TOWN OF BOULDER JUNCTION
Payroll Summary
November 5, 2025

	Zogata, Nathanael J			TOTAL		
	Hours	Rate	Nov 5, 25	Hours	Rate	Nov 5, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1.00		2,023.08
ADM - Chairman			0.00	1.00		977.31
ADM - Deputy Clerk			0.00	17.50		385.00
CEMETERY			0.00	13.00		246.48
LIBRARY			0.00	60.00		3,250.80
RECYCLE		19.00	0.00	41.00		831.00
RECYCLE - Vacation Pay			0.00	16.00		384.00
ROADS	40	19.00	760.00	230.50		6,147.28
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00	1.50		46.32
SW (SOLID WASTE)		19.00	0.00	31.00		537.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	40		760.00	412.50		14,828.27
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-140.60
403(b) Employee (General)			0.00			-596.70
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			0.00			-737.30
Adjusted Gross Pay	40		760.00	412.50		14,090.97
Taxes Withheld						
Federal Withholding			-52.00			-1,006.00
Medicare Employee			-11.02			-215.02
Social Security Employee			-47.12			-919.35
WI - Withholding			-17.62			-518.12
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-127.76			-2,658.49
Net Pay	40		632.24	412.50		11,432.48
Employer Taxes and Contributions						
Medicare Company			11.02			215.02
Social Security Company			47.12			919.35
WI - Unemployment Company			0.00			1.47
403(b) Town Match (Elected)			0.00			140.60
403(b) Town Match (General)			0.00			596.70
Total Employer Taxes and Contributions			58.14			1,873.14

TOWN OF BOULDER JUNCTION
Payroll Summary
November 19, 2025

	BUCHERT, TY			Driscoll, Daniel T		
	Hours	Rate	Nov 19, 25	Hours	Rate	Nov 19, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1		2,023.08
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY			0.00			0.00
PARK		24.00	0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay	55	24.00	1,320.00			0.00
ROADS		24.00	0.00			0.00
ROADS - Overtime		36.00	0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)		24.00	0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			593.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			358.00			0.00
Total Gross Pay	55		1,678.00	1		2,616.08
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-140.60
403(b) Employee (General)			-91.74			0.00
Total Deductions from Gross Pay			-91.74			-140.60
Adjusted Gross Pay	55		1,586.26	1		2,475.48
Taxes Withheld						
Federal Withholding			-152.00			-230.00
Medicare Employee			-24.33			-37.93
Social Security Employee			-104.04			-162.20
WI - Withholding			-64.32			-114.21
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-344.69			-544.34
Net Pay	55		1,241.57	1		1,931.14
Employer Taxes and Contributions						
Medicare Company			24.33			37.93
Social Security Company			104.04			162.20
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			140.60
403(b) Town Match (General)			91.74			0.00
Total Employer Taxes and Contributions			220.11			340.73

TOWN OF BOULDER JUNCTION
Payroll Summary
November 19, 2025

	Frisk, Kathryn M			JACOBI, GARY A.		
	Hours	Rate	Nov 19, 25	Hours	Rate	Nov 19, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	54.5	21.20	1,155.40			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	80	30.88	2,470.40
ROADS - Overtime			0.00	1	46.32	46.32
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			1,090.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	54.5		1,155.40	81		3,606.72
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-174.91
Total Deductions from Gross Pay			0.00			-174.91
Adjusted Gross Pay	54.5		1,155.40	81		3,431.81
Taxes Withheld						
Federal Withholding			0.00			-295.00
Medicare Employee			-16.76			-52.30
Social Security Employee			-71.63			-223.62
WI - Withholding			-32.90			-169.24
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-121.29			-740.16
Net Pay	54.5		1,034.11	81		2,691.65
Employer Taxes and Contributions						
Medicare Company			16.76			52.30
Social Security Company			71.63			223.62
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			174.91
Total Employer Taxes and Contributions			88.39			450.83

TOWN OF BOULDER JUNCTION
Payroll Summary
November 19, 2025

	Kunz, Charlotte			REUSS, DENNIS		
	Hours	Rate	Nov 19, 25	Hours	Rate	Nov 19, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00	1	977.31	977.31
ADM - Deputy Clerk	18	22.00	396.00			0.00
LIBRARY			0.00			0.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	18		396.00	1		977.31
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	18		396.00	1		977.31
Taxes Withheld						
Federal Withholding			0.00			-32.00
Medicare Employee			-5.74			-14.17
Social Security Employee			-24.55			-60.60
WI - Withholding			-4.35			-22.36
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-34.64			-129.13
Net Pay	18		361.36	1		848.18
Employer Taxes and Contributions						
Medicare Company			5.74			14.17
Social Security Company			24.55			60.60
WI - Unemployment Company			0.47			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			30.76			74.77

TOWN OF BOULDER JUNCTION
Payroll Summary
November 19, 2025

	SANDERSON, CHERIE A			Stiloski, Joe		
	Hours	Rate	Nov 19, 25	Hours	Rate	Nov 19, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	1	2,000.00	2,000.00			0.00
PARK			0.00			0.00
RECYCLE			0.00	17.41667	15.00	261.25
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00	23.41667	15.00	351.25
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	<u>1</u>		<u>2,000.00</u>	<u>40.83334</u>		<u>612.50</u>
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-139.00			0.00
Total Deductions from Gross Pay			<u>-139.00</u>			<u>0.00</u>
Adjusted Gross Pay	<u>1</u>		<u>1,861.00</u>	<u>40.83334</u>		<u>612.50</u>
Taxes Withheld						
Federal Withholding			-176.00			-37.00
Medicare Employee			-29.00			-8.88
Social Security Employee			-124.00			-37.98
WI - Withholding			-76.76			-12.56
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			<u>-405.76</u>			<u>-96.42</u>
Net Pay	<u>1</u>		<u>1,455.24</u>	<u>40.83334</u>		<u>516.08</u>
Employer Taxes and Contributions						
Medicare Company			29.00			8.88
Social Security Company			124.00			37.98
WI - Unemployment Company			0.00			0.74
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			139.00			0.00
Total Employer Taxes and Contributions			<u>292.00</u>			<u>47.60</u>

TOWN OF BOULDER JUNCTION
Payroll Summary
November 19, 2025

	WELCH, RYAN M			TOTAL		
	Hours	Rate	Nov 19, 25	Hours	Rate	Nov 19, 25
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1.00		2,023.08
ADM - Chairman			0.00	1.00		977.31
ADM - Deputy Clerk			0.00	18.00		396.00
LIBRARY			0.00	55.50		3,155.40
PARK			0.00			0.00
RECYCLE			0.00	17.42		261.25
RECYCLE - Vacation Pay			0.00	55.00		1,320.00
ROADS	77	27.44	2,112.88	157.00		4,583.28
ROADS - Overtime		41.16	0.00	1.00		46.32
ROADS - Vacation Pay	3	27.44	82.32	3.00		82.32
SW (SOLID WASTE)			0.00	23.42		351.25
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			593.00
In Lieu of Benefit - Roads			820.00			1,910.00
In Lieu of Benefits - Recycle			0.00			358.00
Total Gross Pay	80		3,015.20	332.33		16,057.21
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-140.60
403(b) Employee (General)			-152.57			-558.22
Total Deductions from Gross Pay			-152.57			-698.82
Adjusted Gross Pay	80		2,862.63	332.33		15,358.39
Taxes Withheld						
Federal Withholding			-344.00			-1,266.00
Medicare Employee			-43.72			-232.83
Social Security Employee			-186.94			-995.56
WI - Withholding			-139.08			-635.78
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-713.74			-3,130.17
Net Pay	80		2,148.89	332.33		12,228.22
Employer Taxes and Contributions						
Medicare Company			43.72			232.83
Social Security Company			186.94			995.56
WI - Unemployment Company			0.00			1.21
403(b) Town Match (Elected)			0.00			140.60
403(b) Town Match (General)			152.57			558.22
Total Employer Taxes and Contributions			383.23			1,928.42

Northwoods EMS District

Monthly Report – October 2025

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	10/1/2025	1026	MW	91	Y	ALS	Arm Injury
2	10/3/2025	718	WIN	91	Y	ALS2	Abdominal Pain
3	10/3/2025	1813	WIN	91	Y	ALS2	Motorcycle Accident
4	10/4/2025	502	MW	91	Y	ALS	Back Pain
5	10/4/2025	1134	BJ	92	Y	BLS	Stroke
6	10/5/2025	1436	MW	91	N	Not Billed	Fire Stand By
7	10/5/2025	1515	PI	92	N	Not Billed	Fire Stand By
8	10/6/2025	1543	PI	91	Y	BLS	Fall
9	10/7/2025	1359	BJ	92	N	Not Billed	Lift-Assist
10	10/9/2025	1638	PI	92	Y	ALS2	Fall
11	10/10/2025	552	MW	91	Y	ALS	Fall
12	10/11/2025	1735	WIN	91	Y	ALS2	Chest Pain
13	10/11/2025	1843	BJ	92	Y	ALS2	Chest Pain
14	10/11/2025	1843	PI	91	Y	ALS2	Vehicle Accident
15	10/11/2025	2210	PI	92	N	Not Billed	Vehicle Accident
16	10/13/2025	930	MW	91	Y	ALS	Back Pain
17	10/15/2025	0003	MW	91	N	Not Billed	Fall
18	10/15/2025	1949	PI	91	Y	ALS	Weakness
19	10/16/2025	733	MW	91	N	Not Billed	Assist
20	10/16/2025	2303	PI	92	Y	ALS	Pain
21	10/17/2025	1450	MQA	92	Y	BLS	MCI - Vehicle Accident
22	10/19/2025	926	BJ	92	N	Not Billed	Lift-Assist
23	10/19/2025	2349	PI	91	Y	BLS	Chest Pain
24	10/20/2025	1319	MW	91	N	Not Billed	Syncope
25	10/21/2025	1154	MW	91	Y	ALS	Difficulty Breathing
26	10/23/2025	411	PI	92	Y	BLS	Abdominal Pain
27	10/23/2025	1735	MW	91	Y	ALS2	Chest Pain
28	10/25/2025	2115	MW	91	N	ALS2	Cardiac Arrest
29	10/27/2025	0042	BJ	92	Y	ALS	Difficulty Breathing
30	10/29/2025	1302	BJ	92	Y	BLS	Altered Mental Status
31	10/31/2025	1451	BJ	92	Y	ALS2	Chest Pain



Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

October average turnout time is **1.52** minutes.

Average response time for the month of **October** was **13.94 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

NORTHWOODS

Transport and Billing

23 of the 31 responses were transported. "Not Billed" responses included those that refused transport following medical evaluation or no patient identified. Of the 23 responses that were transported, **17 responses benefitted from Paramedic Level care** with **nine** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. Since the start of the district, **75%** of patient transports receive paramedic level intervention. **473.1** loaded miles were recorded.

Billing Rates

	Jan	Feb	March	April	May	June	July	August	Sept	Oct
Not Billed	5	8	6	9	11	17	14	16	14	8
BLS	1	3	8	5	2	8	11	7	8	6
ALS	7	14	14	17	11	22	18	19	14	8
ALS2	2	2	2	1	1	4	1	5	3	9

Crew Activity

October was Fire Prevention Month and NEMSD crews were able to assist with prevention activities at North Lakeland School District. Additionally, NEMSD crew assisted Deputy Chief Mabie providing a Stop-The-Bleed course, supported by the North-Central Regional Trauma Advisory Council, for North Lakeland Staff. Two training sessions were offered for NEMSD staff and volunteers focusing on airway management and sepsis recognition and management. NEMSD crews also completed a combined **58** hours of continuing education.

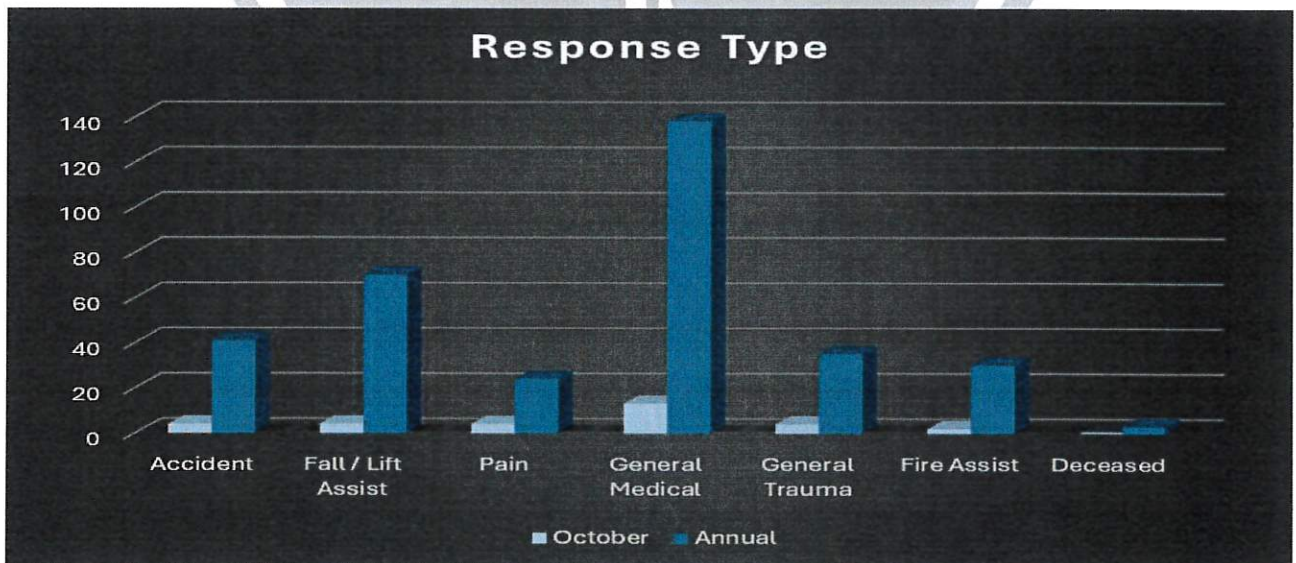
Planning is also underway to provide an Emergency Medical Responder course (formerly known as "First Responder") starting in January of 2026. This will allow for additional volunteers available for response within the district.

Response by Town

	January	February	March	April	May	June	July	August	September	October	Total
Boulder Junction	6	13	14	12	10	18	13	22	15	7	130
Presque Isle	4	9	7	12	4	14	13	9	6	9	87
Winchester	2	2	1	1	3	10	5	6	10	3	43
Manitowish Waters	3	3	8	7	8	9	11	10	8	11	78
Mutual Aid Given	0	0	0	0	0	0	2	0	0	1	3

October Events

- Conducted EMS Training for Sepsis and Airway Management
- Conducted CPR and First Aid for Boulder Junction Community Church, EAU Holdings, and Discovery Center Staff
- Attended Boulder Junction Lions Club meeting
- Chief and Deputy Chief attended training for High-Risk Infectious Disease
- Deputy Chief conducted Stop the Bleed training
- Attended Fire Prevention activities at North Lakeland School
- Provided a mutual aid ambulance for a multi-patient accident in Minocqua. Two paramedic level ambulances remained available in district during event.



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District

Library Update to the Boulder Junction Town Board

November 25, 2025

Library Updates:

- **Children's Programming Update:** The Lighted Schoolhouse After-School Reading Program at North Lakeland is going great with 10 children participating. Upcoming kids/family programs include a craft during the Winter Wonderland Arts and Craft Fair and float in the Christmas Walk parade on November 28th, and a visit from Santa program on December 20th. We are also pursuing a partnership with local homeschool families to provide programming and resources.
- **Playground/Park Book Walk:** The Holiday book walk pages will be installed in the stands on Tuesday afternoon and be up through the end of the holidays.
- **Adult Programming Update:** Regular monthly programs/clubs are still taking place. Programming has wound down until winter programs start in January or February.
- **Technology:** Tuesday Tech Time transitioned to "Book-a-Librarian". The new service is by appointment only. We will provide tech help, reference services, book recommendations, research, and more. Patrons can Book-a-Librarian online, in-person, or over the phone.
- **Friends of the Library:** The Friends of the Library's Annual Cookie Walk is on Friday, November 28 starting at 4pm in the Acorn Lodge lobby.
- **Holiday Special Hours:** The library will be closed November 27 for Thanksgiving. We will also be closed December 24, 25, 31 and January 1 for the holidays.

Upcoming Events and Programs:

- November Art in the Library is Shannon Brimmer
- December Art in the Library will be Joanne Morgan
- Boulder Junction Book Club – 2nd Wednesdays at 1:30 pm
- Books & Brews Book Club – 1st Wednesday at 7 pm at Aqualand (sometimes other dates/locations)
- Mah Jongg – every Monday from 1-4 pm
- Chat 'n Craft Club – every first and third Wednesday from 10am to Noon
- Northern Waters Genealogical Society - 1st Tuesday of the month at 2 pm
- Boulder Junction Music Gathering – 2nd Tuesday of the month from 3-5 pm
- Thursday, November 27 – Closed for Thanksgiving
- Friday, November 28 – Winter Wonderland Arts & Craft Fair – library craft table from 1:30-3pm
- Friday, November 28 – Friends of the Library Annual Cookie Walk at 4pm at Acorn Lodge
- Thursday, December 11 – Library Board of Trustees Meeting at 4:30pm
- Saturday, December 13 – Artist's Reception from Noon-1:30pm
- Saturday, December 20th – Most Wonderful Time of the Year event with Santa at 10:30am
- Closed for the Holidays: December 24, 25, 31 and January 1

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RESOLUTION NO. 2025-R-02

**A RESOLUTION APPROVING THE 2025 TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2026 BUDGET**

WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$2,048,476.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 0.84% increase, at the Special Electors Meeting held on November 20, 2025; and

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2026 Budget, as follows:

	2025 Budget	2026 Budget	Change
REVENUES			
Property Taxes	2,031,496.00	2,048,476.00	0.84%
Taxes (other than property taxes)	235,660.00	295,542.00	25.41%
Intergovernmental Revenues	1,154,312.00	561,079.00	-105.73%
Licenses and Permits	8,350.00	9,950.00	19.16%
Public Charges for Services	76,350.00	41,850.00	-82.44%
Miscellaneous Revenue	68,600.00	50,500.00	-35.84%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	3,816,000.00	3,816,000.00	0.00%
TOTAL REVENUES	7,390,768.00	6,823,397.00	-8.32%
EXPENDITURES			
General Government	258,983.00	251,739.00	-2.88%
Public Safety	507,539.00	607,447.00	19.68%
Public Works-Transportation	1,320,742.00	648,260.00	-103.74%
Public Works-Sanitation	141,448.00	143,148.00	1.20%
Health and Human Services	6,520.00	6,520.00	0.00%
Culture, Recreation and Education	177,222.00	182,440.00	2.94%
Conservation and Development	4,076,600.00	4,081,172.00	0.11%
Capital Outlay	0	0	0.00%
Debt Service	896,714.00	897,671.00	0.11%
Other Expenditures	5,000.00	5,000.00	0.00%
TOTAL EXPENDITURES	7,390,768.00	6,823,397.00	-8.32%

Roll Call Vote _____ YES _____ NO (2/3 required)

Adopted this 25th day of November, 2025

Dennis Reuss, Chairman

Laura Bertch, Supervisor

Dylan Schutt, Supervisor

Attest:

Daniel Driscoll, Clerk/Treasurer

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

Amendment 2 to Ordinance No. 1-93 Replaces Original Section II. Enactment of Tax, A. Accommodations Tax

Now Therefore the Town Board of Boulder Junction, Vilas County does ordain **Section II. Enactment of Tax, A. Accommodation Tax of Ordinance 1-93** hereby amended to read as follows:

SECTION II: ENACTMENT OF TAX

A. Accommodations Tax

- 1. Adoption.** This ordinance adopts by reference Wis Statutes §66.75. An Accommodations Tax in the amount of 6.75% is hereby imposed on the gross receipts derived from the business of furnishing, at retail, rooms or lodging to transients by hotel keepers, motel operators and other persons furnishing accommodations that are available to the public as defined in Section 1(A) and (B) of the original ordinance 1-93. Such accommodations tax shall not be subject to the selective sales tax imposed by Wisconsin Statutes, Section 77.52(2)(A)(1).
- 2. Distribution of Tax.** The revenues collected from the accommodations tax shall be allocated as follows:
 - a. Twenty five percent (25%) shall remain with the Town of Boulder Junction on the initial 5.5% of room tax collected and thirty percent (30%) shall remain with the Town of Boulder Junction on the additional 1.25% of room tax collected.
 - b. Seventy five percent (75%) shall remain with The Boulder Junction Chamber of Commerce on the initial 5.5% of room tax collected and seventy percent (70%) shall remain with The Boulder Junction Chamber of Commerce on the additional 1.25% room tax collected.
- 3. Severability.**
 - a. The several sections of this ordinance are declared as severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision and shall not affect the validity of any other provisions,

sections or portions thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those that conflict.

4. Effective Date

- a.** This Amendment 2 to Ordinance 1-93 shall be effective on January 1, 2026 as provided by law.

Passed on the _____ of December, 2025

By the Town Board of Boulder Junction

Roll Call Vote: _____ Yes _____ No

Dennis Reuss, Chairman

Laura Berch, Supervisor

Dylan Schutt, Supervisor

**BOULDER JUNCTION
HOUSING AUTHORITY**

November 4, 2025

Town of Boulder Junction
5386 Park St.
Boulder Junction, WI. 54512

Board Members:

Jimmy Hamilton will be retiring 12/31/2025 from the Boulder Junction Housing Authority Board after serving over 20 years.

Jennifer Rouse-Carroll has indicated a willingness to serve on the board for a 5yr. term. I would like the Town Board to consider the approval of Jennifer at the next regular Town Board meeting.

Sincerely

Jim Fragassi, Chairman