TOWN of BELVIDERE – Proposed Budget for 2027

	2026	2027	
REVENUES:	**BUDGET**	**PROPOSED**	
General Property Tax Levy	78023	78000	
General Town PP Tax	162	175	
Intergovernmental Revenues	131942	131428	
Highway Aids	91299	94041	
MFL Taxes	29730	32000	
CAPX2020 Annual Payment	73698	73698	
Miscellaneous Revenues	18600	25000	
TOTAL REVENUES	**$423454**	**$436142**	**+3%**
EXPENDITURES:			
General Government	50000	50000	
Public Safety	29409	30559	
Road/Public Works	328545	340083	
Recreation	3000	3000	
Cemetery	2500	2500	
Capital Outlay (Fire Dept)	10000	10000	
TOTAL EXPENDITURES	**$423454**	**$436142**	**+3%**

FUND BALANCES	**11/01/2025**	**11/01/2026**
General Checking	**$242,904**	**$134,975**
CAPX2020 Funds	**$113,081**	**$88,000**
Earmarked CDs	**$252,376**	**$262,376**
Certificates of Deposits	**$200,000**	**$200,000**

TOWN of BELVIDERE – 2027 BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406, 100 Michaels St, Cochrane WI on **TUESDAY, November 17, 2026, at 7:00 pm** for hearing any taxpayer on the Proposed 2027 budget. Budget details are available at the Clerk's home by appointment or on website: www.TownofBelvidere.com under MINUTES & AGENDAS - BUDGET.

Immediately following the completion of the budget hearing, a Special Town Meeting of electors will be held for the following purposes:

1) To approve the total 2027 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
2) To approve Resolution 2026-02 "To Exceed State Spending limits on Town Roads in 2027;
3) To adopt the 2026 town tax levy to be paid in 2027 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
4) To set the compensation for the elected town officials to be elected on April 6, 2027 for two years pursuant to Sec. 60.32 of Wis. Stats.

Posted this 29th day of October, 2026 BY: Deborah M Ruff, Town Clerk