

TOWN of BELVIDERE

Proposed Budget for 2024

	2023	2024	%
REVENUES:	<u>BUDGET</u>	<u>PROPOSED</u>	<u>change</u>
General Property Taxes	77,000	77,023	0.03%
Shared Revenue	99,861	131,669	31.85%
Highway Aids	85,260	85,260	
MFL Taxes	22,000	22,500	
CAPX2020 Annual Payment	73,698	73,698	
Miscellaneous Revenue	4,600	13,400	99.94%
TOTAL REVENUES	\$362,419	\$403,550	+11.35%
EXPENDITURES:			
General Government	50,000	50,000	0.00%
Safety (Fire & Amb)	25,509	25,860	1.38%
Road Maintenance	269,410	312,190	15.99%
Recycling	2,000	0	
Cemetery	2,500	2,500	
Capital Outlay/Pool	13,000	13,000	
TOTAL EXPENDITURES	\$362,419	\$403,550	+11.35%

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 14, 2023 at 7:00 pm** on the Proposed budget. Budget details are available from the Town Clerk by calling 507-450-1207.

Immediately following the completion of the budget hearing, a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2024 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats;
- 2) To approve Resolution 2023-03 "To Exceed State Spending limits on Town Roads in 2024; and
- 3) To adopt the 2023 town tax levy to be paid in 2024 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

The Regular Town Meeting will be held immediately following the Budget meetings. Agenda to be posted at Cochrane VFW Post 10406 front door and website www.townofbelvidere.com

October 26, 2023

Deborah M Ruff, Town Clerk