

TOWN of BELVIDERE**2025 PROPOSED BUDGET**

REVENUES	2024 Budget	2025 Budget	% Change
General Town Property Tax	77023	78023	1.30%
Intergovernmental Revenues	131669	127309	-3.31%
TRANSPORTATION/trans aids	85260	85192	-0.08%
MFL taxes	22500	23500	4.44%
CAPX2020 Annual Payment	73698	73698	0.00%
Miscellaneous Income/Interest	13400	17000	26.87%
TOTAL REVENUES	403550	404722	0.29%

EXPENDITURES

General Government	50000	50000	0.00%
Public Safety	25860	26478	2.39%
Road/Public Works	312190	312744	0.18%
Recreation	3000	3000	0.00%
Cemetery	2500	2500	0.00%
Capital Outlay	10000	10000	0.00%
TOTAL EXPENDITURES	403550	404722	0.29%

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 19, 2024 at 7:00 pm** on the Proposed budget. Budget details are available from the Town Clerk by calling 507-450-1207.

Immediately following the completion of the budget hearing, a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total **2025** highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats;
- 2) To approve Resolution 2024-01 "To Exceed State Spending limits on Town Roads in 2025;
- 3) To adopt the 2024 town tax levy to be paid in 2025 pursuant to Sec. 60.10(1)(a) of Wis. Stats.;
- 4) To set the compensation for the elected town officials to be elected on April 1, 2025 for two years pursuant to Sec. 60.32 of Wis. Stats.

The Regular Town Meeting will be held immediately following the Budget meetings. Agenda to be posted at Cochrane VFW Post 10406 front door, Town Building and website www.townofbelvidere.com

Posted this 31st day of October, 2024

BY: Deborah M Ruff, Town Clerk