

# TOWN OF BAYFIELD

## NOTICE OF PUBLIC BUDGET HEARING

Bayfield Town Hall, 85450 County Hwy J, Bayfield, WI 54814

November 13th, 2023 – 6:00 PM

Notice is hereby given that on Monday, November 13th, 2023, at 6:00 PM a Public Hearing on the Proposed 2024 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2024 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J on Tuesdays 8AM-4PM.

## SPECIAL ELECTORS MEETING

November 13th, 2023 – Immediately Following the Budget Hearing

Notice is hereby given that on Monday, November 13th, 2023, immediately following the completion of the Public Hearing on the Proposed 2024 Budget, which begins at 6:00 PM, a Special Town Electors Meeting called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes, will be held:

1. Adopt the 2023 Town Tax Levy to be paid in 2024 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

## TOWN BOARD MEETING

November 13th, 2023 – Immediately Following the Special Electors Meeting

1. Adopt the 2024 Budget.
2. Regular meeting agenda.

| General Fund                   | Current Budget<br>2023 | Proposed Budget<br>2024 | Percent<br>Change |
|--------------------------------|------------------------|-------------------------|-------------------|
| <b>Revenues</b>                |                        |                         |                   |
| General Property Taxes (Levy)  | \$ 617,844             | \$ 621,495              | .59%              |
| Other Taxes                    | \$ 151,755             | \$ 216,659              |                   |
| Intergovernmental Revenues     | \$ 353,102             | \$1,446,078             |                   |
| Licenses & Permits             | \$ 7,350               | \$ 22,516               |                   |
| Public Charges for Services    | \$ 15,500              | \$ 55,790               |                   |
| Excess Revenues to Reduce Levy | \$ 313,512             | \$ 223,276              |                   |
| Other Financing Sources        | \$ 2,486               | \$1,615,078             |                   |
| <b>TOTAL REVENUES</b>          | <b>\$1,461,549</b>     | <b>\$4,220,892</b>      | <b>188.79%</b>    |
| <b>Expenditures</b>            |                        |                         |                   |
| General                        |                        |                         |                   |
| Government                     | \$ 157,798             | \$ 179,777              |                   |
| Public Safety                  | \$ 368,134             | \$ 225,536              |                   |
| Conservation & Development     | \$ 71,000              | \$ 126,000              |                   |
| Public Works                   | \$ 756,441             | \$2,454,020             |                   |
| Culture, Recreation, Education | \$ 43,376              | \$ 49,406               |                   |
| Capital Outlay                 | \$ -                   | \$ -                    |                   |
| Debt Service                   | \$ 64,800              | \$1,186,153             |                   |
| Other Financing Uses           | \$ -                   | \$ -                    |                   |
| <b>TOTAL EXPENDITURES</b>      | <b>\$1,461,549</b>     | <b>\$4,220,892</b>      | <b>188.79%</b>    |

The 2024 Budget includes income and expenses related to the WI DOT Star Route TRI-S Road Reconstruction Project.

Kelly Faye, Clerk

Posted: Friday, October 20<sup>th</sup>, 2023