

TOWN OF BAYFIELD

NOTICE OF PUBLIC BUDGET HEARING

Bayfield Town Hall, 85450 County Hwy J, Bayfield, WI 54814

November 11th, 2024 – 6:00 PM

Notice is hereby given that on Monday, November 11th, 2024, at 6:00 PM a Public Hearing on the Proposed 2025 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2025 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J on Tuesdays 8AM-4PM.

SPECIAL ELECTORS MEETING

November 11th, 2024 – Immediately Following the Budget Hearing

Notice is hereby given that on Monday, November 11th, 2024, immediately following the completion of the Public Hearing on the Proposed 2025 Budget, which begins at 6:00 PM, a Special Town Electors Meeting called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes, will be held:

1. Adopt the 2024 Town Tax Levy to be paid in 2025 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

TOWN BOARD MEETING

November 11th, 2024 – Immediately Following the Special Electors Meeting

1. Adopt the 2025 Budget.
2. Regular meeting agenda.

General Fund	Current Budget 2024	Proposed Budget 2025	Percent Change
Revenues			
General Property Taxes (Levy)	\$ 621,495	\$ 622,601	0.177%
Other Taxes	\$ 216,659	\$ 263,630	
Intergovernmental Revenues	\$1,446,078	\$ 355,300	
Licenses & Permits	\$ 22,516	\$ 18,970	
Public Charges for Services	\$ 55,790	\$ 55,570	
Excess Revenues to Reduce Levy	\$ 223,276	\$ 595,475	
Other Financing Sources	\$1,615,078	\$ 10,078	
TOTAL REVENUES	\$4,220,892	\$1,921,624	-54.4%
Expenditures			
General			
Government	\$ 179,777	\$ 215,883	
Public Safety	\$ 225,536	\$ 396,409	
Conservation & Development	\$ 126,000	\$ 157,500	
Public Works	\$2,454,020	\$ 926,981	
Culture, Recreation, Education	\$ 49,406	\$ 17,480	
Capital Outlay	\$ -	\$ -	
Debt Service	\$1,186,153	\$ 207,371	
Other Financing Uses	\$ -	\$ -	
TOTAL EXPENDITURES	\$4,220,892	\$1,921,624	-54.4%

The 2024 Budget included income and expenses related to the WI DOT Star Route TRI-S Road Reconstruction Project.

Kelly Faye, Clerk

Posted: Friday, October 25th, 2024