

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF APPLE RIVER

Notice is hereby given that the Town of Apple River, Polk County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Monday, November 10th, 2025 at 6:00 pm at the Apple River Town Hall, 606 US Highway 8, Amery, WI 54001. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The Regular Town Board Meeting will be held immediately after the Special Town Elector Meeting. Supervisor work session at 5:30 pm. The proposed budget in detail is available for inspection in the clerk's office Tuesdays 9 am to 1 pm, Thursdays 3 pm to 6 pm and by appointment. The following is a summary of the proposed budget.

	2025 Adopted Budget	2026 Proposed Budget	% Change
Revenues			
Property Taxes	213,966	218,611 *	
Transfer in from Debt Service Fund	52,616	54,000	
Intergovernmental	37,500	75,016	
General Transportation Aid	96,918	135,928	
Intergovernmental Charges	73,200	85,000	
State Payments & Grants	12,200	29,214	
Licenses & Permits	4,000	5,000	
Miscellaneous	3,200	5,100	
	493,600	607,869	23.15%

*Allowable Levy Limit based on new construction

TOWN MILL RATE (Tax Per \$1000.00)	0.7067	0.7028	-0.0038
(Mill rate estimate, subject to change based on final assessed values)			

Expenses			
General Government	78,000	82,000	
Public Safety Fire/EMS	105,500	104,000	
Payments to Public Safety Restricted Funds		63,214	
Public Safety Ambulance	19,408	25,000	
Public Works	235,876	275,655	
Health & Human Services	2,200	4,000	
Debt Service	52,616	54,000	
	493,600	607,869	23.15%

	Fund Bal Jan 1, 2026	Total Revenues	Total Expenditures	Fund Bal Dec 31, 2026	Property Tax Contribution
All Governmental & Proprietary Funds					
General Fund	\$50,000	\$607,869	\$607,869	\$50,000	\$164,611
Contingency Fund	\$50,000	\$0	\$0	\$50,000	\$0
Capital Expense / Projects	\$23,984	\$0	\$0	\$23,984	\$0
Public Safety Capital Fund	\$108,110	\$30,000	\$0	\$138,110	\$0
Public Safety State Pmts,Grants, 2% Fire Dues	\$0	\$33,214	\$33,214	\$0	\$0
Cemetery Fund	\$7,741	\$0	\$0	\$7,741	\$0
Debt Service Fund	\$54,000	\$0	\$54,000	\$0	\$54,000

Posted this 20th day of October, 2025

By: Lisa Carlson, Town Clerk