

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
ELISE MORGAN
DAN SCHILLING



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

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(801) 742-3522
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TTY 711

TOWN OF ALTA

ALTA TOWN COUNCIL
NOTICE OF PUBLIC HEARINGS
November 12, 2025 – 3:45 PM
ALTA COMMUNITY CENTER
10351 E HWY 210, ALTA, UTAH

1. The Alta Town Council will hold a public hearing to receive input regarding the Shrontz Estate's Proposal to Rezone a portion of the Patsey Marley Hill property from FR-1 to FM-20 and amend the 2014 Development Agreement.
2. The Alta Town Council will hold a public hearing to receive input on proposed amendments to Town of Alta Code, including: adoption of the 2006 Utah Wildland Urban Interface (WUI) Code; designation of a local WUI boundary; and amendments to Titles 8 and 9 to adopt the Wildland Urban Interface Code and allow for defensible space.
3. The Alta Town Council will hold a public hearing to receive input on proposed amendments to Town of Alta Code, including: Section 10-1-8 "Amendments" and Section 10-1-9 "Hearing and Publication of Notice Before Amendment."
4. The Alta Town Council will hold a public hearing to receive input regarding the Proposed Amendments to the Fiscal 2025-2026 Budgets.

Materials including the rezone petition and draft ordinances are available for review on the Town's website, www.townofalta.utah.gov and in the Town Office at 10201 East Highway 210 during normal business hours.

We encourage you to join us in person. This will be a hybrid meeting with virtual meeting instructions on our website: <https://townofalta.utah.gov/>

Public comment - please note, each person will be able to speak for up to 3 minutes on each item.

Written public input can be submitted here: <https://townofalta.utah.gov/public-comment-form/>

To make a public comment virtually we recommend you notify Brooke Boone via email (brooke@townofalta.utah.gov) in advance of the meeting.

Questions regarding the public hearings may be directed to Jen Clancy, Town Clerk, P.O. Box 8016, Alta, Utah 84092, by calling 801-742-6011 or by email to jen@townofalta.utah.gov.

February 5, 2025

Chris Cawley
Town Administrator
Town of Alta
PO Box 8016
Alta, UT 84092
ccawley@townofalta.com

Re: Petition for Rezone, per Town Code of Alta § 10-1-8

Dear Chris,

This firm represents The Estate of JoAnne L. Shrontz (the “**Estate**”), who is the property owner of a parcel located at 8640 S. Hawk Hill Road, Alta, Utah (the “**Parcel**”). On behalf of the Estate, we submit this petition for a Zoning Map Amendment with the Town of Alta (“**Town**”). The Estate is seeking to rezone 6.52 acres of the Parcel from the Forest and Recreation Zone (FR-0.5) District to the Forest Multifamily Zone (FM-20) District. This rezone would allow the development on the approx. 3.5-acre area below the Albion Basin Rd. ROW, while preserving the 19.98 acres of the Parcel above the Albion Basin Rd. ROW with a recorded conservation easement. The petition is being filed in accordance with Town Code of Alta § 10-1-8 and 10-6C-11.

The purpose of the petition is to accommodate the development of a project with twenty-nine (29) residential condos plus three (3) or more work force housing units (and an ADA unit as shown on the drawings) on the rezoned portion of the Parcel (the “**Project**”). As you are aware, numerous options have been considered and discussed with the Town. We continue to receive valuable input from Town sources, including the Town’s planning commission. We submit this to make sure that we are not skipping the formal part of actually having an application on file as the Town invests in this process with us. We think the fundamental opportunity remains to replace the approved, ten (10) dispersed house sites on the Parcel with a single condominium building. The Forest Multifamily Zone (FM 20) District will provide viable use of a small portion of the property, while preserving the majority of the property, which is the most visible and important for a number of conservation purposes.

Alta Town Code requires that a petition to rezone into the FM-20 District contain the elements below. We have addressed each of these elements either in this letter or in an attachment to this letter. The required elements are:

1. The full name and address of the petitioner. **The Estate of JoAnne Shrontz- PO BOX 45385 SALT LAKE CITY, UT 84145.**
2. A statement of all legal, contractual and equitable interest in the property as to which zone amendment or change is sought, including the names and addresses of all such individuals. See included affidavit.

3. A legal description by metes and bounds, or otherwise, of the property as to which zoning amendment or change is sought. See included legal description.

4. A statement as to the reasons and basis for the amendment or change to any zoning ordinance or land use classification. See below.

The purpose of the rezone to FM-20 is to accommodate the development of twenty nine (29) residential condos plus three (3) or more workforce housing units and an ADA unit on the rezoned portion of the Parcel (the “**Project**”). As you are aware, numerous options have been considered and discussed with the Town. The Forest Multifamily Zone (FM-20) District will provide viable use of a small portion of the property, while preserving the majority of the property, which is the most visible. Any approval of this rezone request would need to be accompanied with an approved amendment to the development agreement with the Town and be further conditioned upon obtaining a corresponding amendment to the settlement agreement with Salt Lake Public Utilities.

5. If real property is to be developed pursuant to the proposed amended and/or changed zoning ordinance, a statement in detail of the plans relating to such development, including those elements as required in sections 10-6C-3 through and including 10-6C-9 of this article. See below and attached concept plans.

Explanation on how the proposal will meet the Forest Multifamily Zone (FM-20) District Standards:

10-6C-3: Conditional Uses:

The Project is defined as an “Apartment house, lodging house, hotel, time period unit and condominium project”. The project will require additional detailed review and approval, in addition to the rezone. It is anticipated that the application for the additional review and conditional use permit would be submitted after the rezone petition is approved.

10-6C-4: Lot Area, Lot Width And Slope Requirements:

The area to be rezoned and where development will happen is generally located below Albion Basin Rd. and consists of 6.52 acres. This area meets the minimum lot area, width and slope requirement. A portion of this rezoned area would be subjected to a conservation easement as described in this letter and as would be confirmed in the proposed amendment to the development agreement.

10-6C-5: Yard Regulations:

As mentioned above, the area of proposed development has been previously approved for the development of two (2) single family homes below the Albion Basin Road. The area will be able to provide adequate front, side and rear yards to buffer the development from neighboring properties. The 6.52-acre parcel subject to rezoning also included a single-family lot above the Albion Basin Rd in the previously approved plat. The Applicant proposes to encumber the rezoned area above the Albion Basin Rd. with a conservation

easement. The remaining FR-0.5 area above the road (not included in the rezone) would also be encumbered by the conservation easement.

10-6C-6: Height Requirements

The site planning for the Project within this proposed zone takes into consideration – the natural setting, other structures and open space, the existing vegetation, the slope/contours of the site and existing site lines. The development of one single structure on the entire 25.16 acre Parcel, as opposed to ten (10) structure dispersed through the Parcel will create much less of a visual impact. The Applicant is proposing a maximum ridgeline elevation of 8,875' USGS. *Maximum and minimum heights of all conditional uses shall be determined by the planning commission and after analysis... (10-6C-6).*

10-6C-7: Density Regulations

The Project will meet the density requirements of the Forest Multifamily Zone (FM-20) District, which permits up to 20 dwelling units or 40 guestrooms per net developable acre and contained in not more than 2 buildings. There are approximately 3.3 developable acres included in the area to be rezoned. This would permit up to 66 dwelling units or 132 guest rooms. We are seeking the rezone to FM-20 in order to permit a maximum 29 condo units in one building. In addition, the Applicant is proposing to include 3 or more workforce housing units, with a minimum total of 8 bedrooms, and at least one (1) ADA unit in the Project. Total guest room (bedroom) count for the project will not exceed 132, including the workforce housing and ADA unit.

10-6C-8: Maximum Lot Coverage

The Project would result in less than 25% of the gross lot area being covered. The maximum lot coverage permitted on the 6.51 acre Lot 1, after the rezone is 1.63 acres. The lot coverage for the building, driveway and other areas defined in the code shall be less than the 1.63 acres.

10-6C-9: Special Regulations

The following provisions/considerations have been made in regard to this petition.

A. Natural Hazards: Consideration of floods, landslides, avalanches, a high-water table, or inordinate soil erosion will be taken into account when plans for the site are developed.

B. Board Of Health Approval: Approval from Salt Lake Valley Health Department shall be obtained prior to a Certificate of Occupancy being issued. The project will be connected to public water and sewer systems.

C. Sewage System: No permits shall be issued until approval from the sewer provider is obtained. Will serve letters have been provided for sewer service on the property.

D. Building Materials: Building will be constructed of noncombustible materials that blend harmoniously with the natural environment. The building(s) constructed on this site for the Project will be designed to preserve the natural beauty of the canyon area.

E. Grading: The proposed building site minimizes area of disturbance relative to previously approved single-family subdivision. With the approval of the proposed rezone, only one (1) site would be disturbed as opposed to ten (10 sites). The access driveway will be constructed to minimize area of disturbance with cut and fill slopes revegetated after construction.

F. Natural Vegetation: The Project is designed to retain as much of the existing natural vegetation as possible. The disturbance to vegetation will only occur on the southwest corner of the property. The majority of the property will now be undisturbed. The previously approved plat would create disturbance throughout the entire property.

G. Stream Regulations: The proposed will maintain a fifty-foot (50') setback from the existing water course north of the building site. Driveway crossings of the two water courses on the Property shall be constructed in accordance with applicable state and federal regulations.

H. Rehabilitation of Existing Landscape Scars: Areas recently disturbed for utility construction plus all areas disturbed during construction of the Project will be revegetated to ensure visibility is minimized.

I. Parking Requirements: The number of parking spaces provided will meet the required number of spaces identified in Town Code of Alta, Chapter 12. There will be two (2) stalls per dwelling unit provided.

J. Utilities: The utilities for the Project will be placed underground.

K. Time Period Unit Project: The proposed Project will not include timeshare units.

6. A statement as to the availability of all utility services.

The utilities for the Project have been planned and will-serve letters obtained where appropriate. Below is a summary of who will provide each of the required utilities:

Water – Salt Lake Public Utilities (SLPU) is intended to provide water service to the property through a separate system run and owned by the HOA established for the proposed condominium building. Most of the water infrastructure has already been installed by the Estate per the existing settlement agreement. A condition of the rezone is the amendment of the settlement agreement between the Estate and SLPU. The storage component of this water system has been reviewed and approved by the Division of Drinking Water. These approvals are included. The HOA-administered water system shall fall under the oversight of the Division of Drinking Water, and applicable drinking water rules. We do note that under Section 10-14-4, we will have to satisfy the Town and other designated water culinary water authorities in advance of a land use application approval. This petition for a rezone, however, does not contain this requirement. But given that the rezone contemplates a condition of an amendment to the settlement agreement confirming water service, this issue will be addressed adequately in accordance with all applicable law.

Sewer – Sewer service will be provided by Salt Lake County Service Area #3 and Cottonwood Improvement District. These entities have provided will-serve letters for the Parcel and signed the 10-lot subdivision plat, acknowledging that service is available to the site. (Will serve letters included with this letter.)

Gas – Gas will be provided by Enbridge Gas, as it has taken over service for Dominion Energy. A will-serve letter for the Parcel and signed the 10-lot plat, acknowledging that service is available to the site was provided to the Estate previously. (Copy of signed plat included with this letter.)

Electricity – Rocky Mountain Power will provide electricity to the site. They have previously approved service to the Parcel and signed the 10-lot plat, acknowledging that service is available to the site. (Image of signature on signed plat included with this letter.)

Communication Services – CenturyLink will provide communication services to the site. They have provided a will serve letter for the Parcel and signed the 10-lot plat, acknowledging that service is available to the site. (Copy of will serve letter and signed plat included with this letter.)

7. Fees. Submitted with this letter.

We look forward to working with the Town through this review and approval process. We recognize there have been many discussions over the years regarding the use of this site and look forward to moving forward with finalizing this opportunity to the mutual benefit of the Estate and Town. If you have any question or concerns, please feel free to reach out to me, or Jason Boal 801.257.1917 in my office.

Best,

SNELL & WILMER



Wade R. Budge, P.C.

WRB:jb

Enclosures

- Affidavit of Legal Interest
- Legal Description of Rezone Area
- June 5, 2018 – Phase I, Utah Department of Environment Quality Water Tank Approval Letter.
- October 1, 2018 – Phase II, Utah Department of Environment Quality Water Tank Approval Letter.
- November 7, 2023 - Utah Department of Environment Quality Water Tank Approval Letter.
- July 20, 2023 – Cottonwood Improvement District Will Serve Letter.
- January 24, 2024 – Salt Lake Service Area No.3 Will Serve Letter.
- Signed Patsey Marley Hill Subdivision Plat.
- June 22, 2021 – CenturyLink Will Serve Letter.

cc: Doug Ogilvy
Shawn Ferrin
Polly McLean
Client

Alta Rezone Petition

Application Type: Rezone 6.3 acres from Forest and Recreation Zone (FR-0.5) to the Forestry Multi-Family Zone (FM-20)

Project Location: This petition concerns the Patsey Marley property, located at 8640 S HAWK HILL RD.

Affirmation of sufficient interest: I hereby affirm that I am the fee title owner of the below described property or that I have written authorization from the owner to pursue the described action.

Salt Lake County Parcel Number(s): 30-04-101-014-0000

Name of Owner: Estate of JoAnne Shrontz

Address of Owner: PO BOX 45385 SALT LAKE CITY, UT 84145

Signatures of Owner:

Estate of Joanne L. Shrontz

By: 

Name: Ellen E. Rossi

Its: Personal Representative

Date: 1/31/25

By: 

Name: Erik C. Erlingsson

Its: Personal Representative

Date: 1/31/25

SHRONTZ PROPERTY PROPOSED PARCEL DESCRIPTION(S)

PROPOSED PARCEL 1

A PARCEL OF LAND BEING A PORTION OF SALT LAKE COUNTY PARCEL NUMBER 30-04-101-014, SAID COUNTY PARCEL DESCRIBED IN A SPECIAL WARRANTY DEED, ENTRY NUMBER 7302430, AS RECORDED IN THE SALT LAKE COUNTY RECORDER'S OFFICE, SAID PARCEL LOCATED IN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 3 SOUTH, RANGE 3 EAST, SALT LAKE BASE AND MERIDIAN, TOWN OF ALTA, SALT LAKE COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A FOUND REBAR SET IN CONCRETE MARKING MINERAL MONUMENT NUMBER 3, THENCE SOUTH 72°05'43" EAST 1708.72 FEET TO THE NORTHWEST CORNER OF SAID COUNTY PARCEL, THENCE SOUTH 00°34'09" WEST 197.00 FEET ALONG THE WEST LINE OF SAID COUNTY PARCEL TO THE POINT OF BEGINNING; THENCE SOUTH 62°16'27" EAST 112.38 FEET TO THE BEGINNING OF A 708.80 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE 61.07 FEET HAVING A CENTRAL ANGLE OF 04°56'13" (CHORD BEARS SOUTH 59°48'20" EAST 61.06 FEET); THENCE NORTH 51°27'21" EAST 197.55 FEET; THENCE NORTH 39°51'44" WEST 127.80 FEET; THENCE NORTH 48°06'46" EAST 226.62 FEET; THENCE SOUTH 39°52'25" EAST 236.12 FEET; THENCE SOUTH 51°47'44" WEST 401.65 FEET TO THE BEGINNING OF A 693.54 FOOT NON-TANGENT CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE 93.57 FEET HAVING A CENTRAL ANGLE OF 07°43'48" (CHORD BEARS SOUTH 45°47'45" EAST 93.50 FEET); THENCE SOUTH 42°00'51" EAST 289.37 FEET TO THE BEGINNING OF A 822.47 FOOT NON-TANGENT CURVE TO THE RIGHT; THENCE ALONG THE ARC SAID CURVE 101.32 FEET HAVING A CENTRAL ANGLE OF 07°03'31" (CHORD BEARS SOUTH 38°24'43" EAST 101.26 FEET) TO A POINT ON THE SOUTHERLY LINE OF SAID COUNTY PARCEL; THENCE SOUTH 60°41'24" WEST 425.39 FEET; THENCE NORTH 35°31'27" WEST 320.87 FEET; THENCE NORTH 00°34'09" EAST 446.75 FEET TO THE POINT OF BEGINNING.

CONTAINS: 284,149 S.F. / 6.52 AC +/-

PROPOSED PARCEL 2

A PARCEL OF LAND BEING A PORTION OF SALT LAKE COUNTY PARCEL NUMBER 30-04-101-014, SAID COUNTY PARCEL DESCRIBED IN A SPECIAL WARRANTY DEED, ENTRY NUMBER 7302430, AS RECORDED IN THE SALT LAKE COUNTY RECORDER'S OFFICE, SAID PARCEL LOCATED IN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 3 SOUTH, RANGE 3 EAST, SALT LAKE BASE AND MERIDIAN, TOWN OF ALTA, SALT LAKE COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A FOUND REBAR SET IN CONCRETE MARKING MINERAL MONUMENT NUMBER 3, THENCE SOUTH 72°05'43" EAST 1708.72 FEET TO THE NORTHWEST CORNER OF SAID COUNTY PARCEL AND THE POINT OF BEGINNING; THENCE NORTH 65°34'20" EAST 70.00 FEET; THENCE NORTH 24°25'40" WEST 14.86 FEET; THENCE NORTH 64°40'00" EAST 445.56 FEET; THENCE NORTH 22°55'00" EAST 150.00 FEET; THENCE SOUTH 51°51'19" EAST 425.20 FEET TO THE BEGINNING OF A 954.93 FOOT RADIUS NON-TANGENT CURVE TO THE RIGHT; THENCE 270.28 FEET ALONG THE ARC OF SAID CURVE HAVING A CENTRAL ANGLE OF 16°13'00" (CHORD BEARS SOUTH 42°05'00" EAST 269.38 FEET); THENCE SOUTH 33°58'30" EAST 310.00 FEET TO THE BEGINNING OF A 954.93 FOOT RADIUS CURVE TO THE LEFT; THENCE 281.53 FEET ALONG THE ARC OF SAID CURVE HAVING A CENTRAL ANGLE OF 16°53'30" (CHORD BEARS SOUTH 42°25'15" EAST 280.51 FEET); THENCE SOUTH 50°52'00" EAST 50.00 FEET; THENCE SOUTH 02°36'00" WEST 200.00 FEET; THENCE WEST 600.00 FEET; THENCE NORTH 02°36'00" EAST 251.10 FEET; THENCE SOUTH 60°41'24" WEST 328.26 FEET TO THE BEGINNING OF A 822.47 FOOT NON-TANGENT CURVE TO THE LEFT; THENCE ALONG THE ARC OF SAID CURVE 101.32 FEET HAVING A CENTRAL ANGLE OF 07°03'31" (CHORD BEARS NORTH 38°24'43" WEST 101.26 FEET; THENCE NORTH 42°00'51" WEST 289.37 FEET TO THE BEGINNING OF A 693.54 FOOT NON-TANGENT CURVE TO THE LEFT; THENCE ALONG THE ARC OF SAID CURVE 93.57 FEET HAVING A CENTRAL ANGLE OF 07°43'48" (CHORD BEARS NORTH 45°47'45" WEST 93.50 FEET); THENCE NORTH 51°47'44" EAST 401.65 FEET; THENCE NORTH 39°52'25" WEST 236.12 FEET; THENCE SOUTH 48°06'46" EAST 226.62 FEET; THENCE SOUTH 39°51'44" EAST 127.80 FEET; THENCE SOUTH 51°27'21" WEST 197.55 FEET TO THE BEGINNING OF A 708.80 FOOT NON-TANGENT CURVE TO THE LEFT; THENCE ALONG THE ARC OF SAID CURVE 61.07 FEET HAVING A CENTRAL ANGLE OF 04°56'13" (CHORD BEARS NORTH 59°48'20" WEST 61.06 FEET); THENCE NORTH 62°16'27" WEST 112.38 FEET TO A POINT ON THE WESTERLY LINE OF SAID COUNTY PARCEL; THENCE NORTH 00°34'09" EAST 197.00 FEET TO THE POINT OF BEGINNING.

CONTAINS: 812,036 S.F. / 18.64 AC +/-

THE BASIS OF BEARING FOR PROPOSED PARCEL(S) 1 AND 2 DESCRIPTION(S) IS SOUTH 89°17'24" EAST 1027.04 FEET BETWEEN A FOUND BRASS CAP MONUMENT STAMPED "CC" AT THE NORTH ONE-QUARTER CORNER OF SECTION 5, TOWNSHIP 3 SOUTH, RANGE 3 EAST, SALT LAKE BASE AND MERIDIAN, AND A FOUND REBAR SET IN CONCRETE, REPRESENTING MINERAL MONUMENT NUMBER 3, WITH A MEASURED DISTANCE OF 1027.04 FEET.

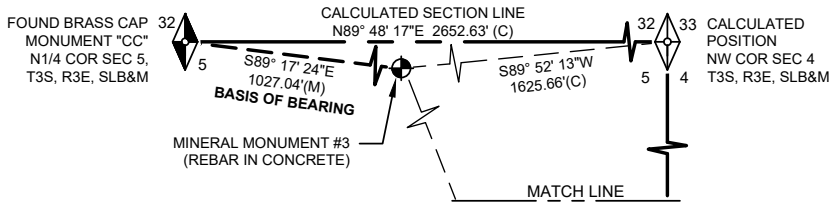
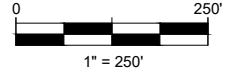
LAND SURVEYING  DEVELOPMENT PO BOX. 95029 SOUTH JORDAN, UT 84095 PHONE: (801) 446-1820 WWW.FLINTUTAH.COM	PROJECT NUMBER: 204908
	DRAWN BY: JD
	CHECKED BY: PC
	DRAWING DATE: 02/04/2025
	SHEET NUMBER: 1 OF 2

SHRONTZ PROPERTY
PROPOSED PARCEL EXHIBIT

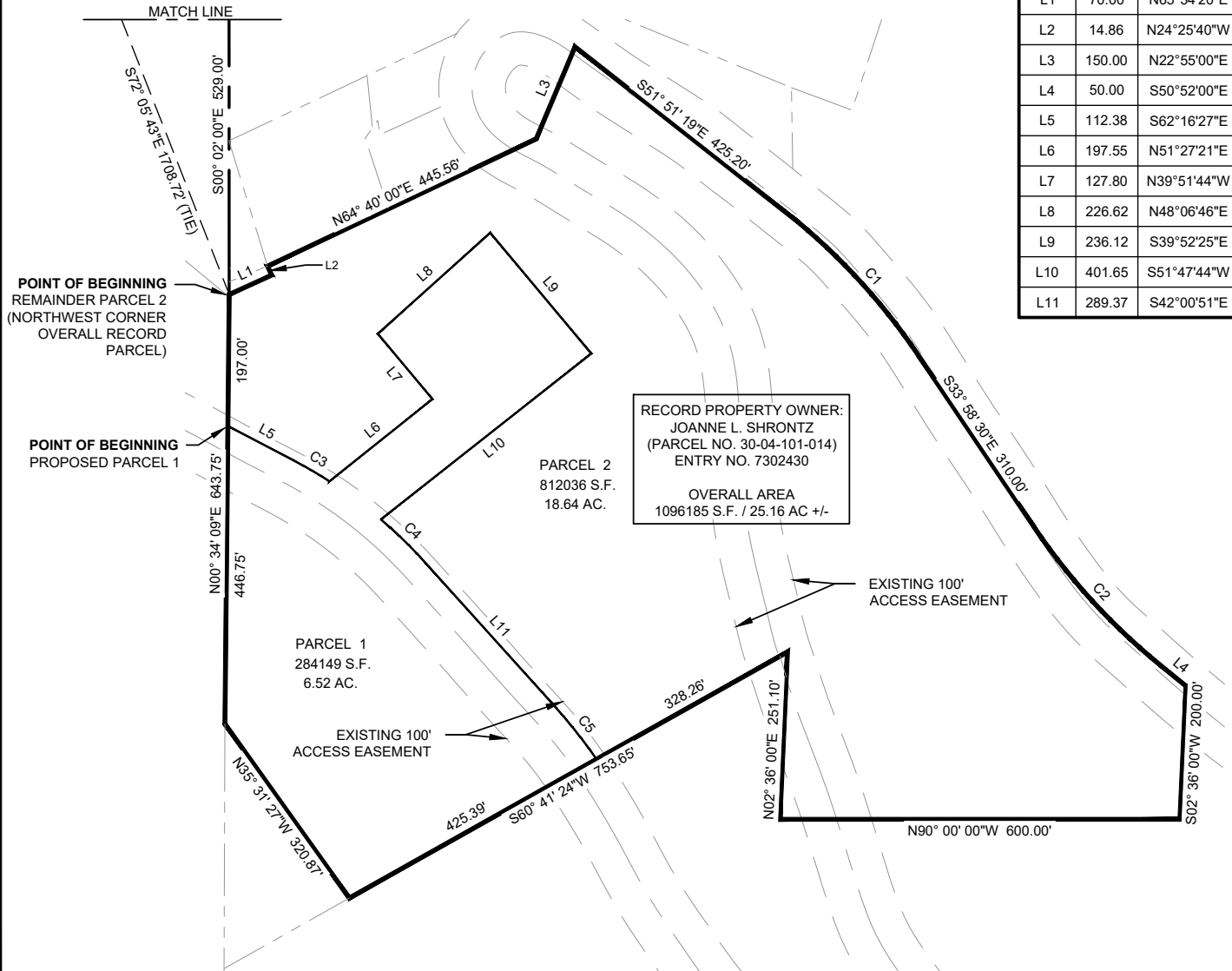
LOCATED IN THE:
NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 3 SOUTH, RANGE 3 EAST,
SALT LAKE BASE AND MERIDIAN, TOWN OF ALTA, SALT LAKE COUNTY, UTAH



SCALE



Parcel Line Table		
Line #	Length	Direction
L1	70.00	N65°34'20"E
L2	14.86	N24°25'40"W
L3	150.00	N22°55'00"E
L4	50.00	S50°52'00"E
L5	112.38	S62°16'27"E
L6	197.55	N51°27'21"E
L7	127.80	N39°51'44"W
L8	226.62	N48°06'46"E
L9	236.12	S39°52'25"E
L10	401.65	S51°47'44"W
L11	289.37	S42°00'51"E



LEGEND

SECTION CORNER (FOUND)	
SECTION CORNER (CALCULATED)	
SECTION LINE	
MONUMENT / TIE LINE	
PROPOSED PARCEL LINE	
ADJACENT PARCEL / LOT LINE	

Curve Table

Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	270.28	954.93	16°13'00"	S42°05'00"E	269.38
C2	281.53	954.93	16°53'30"	S42°25'15"E	280.51
C3	61.07	708.80	4°56'13"	S59°48'20"E	61.06
C4	93.57	693.54	7°43'48"	S45°47'45"E	93.50
C5	101.32	822.47	7°03'31"	S38°24'43"E	101.26

LAND SURVEYING



DEVELOPMENT

PO BOX. 95029
SOUTH JORDAN, UT 84095
PHONE: (801) 446-1820
WWW.FLINTUTAH.COM

PROJECT NUMBER:
204908

DRAWN BY:
JD

CHECKED BY:
PC

DRAWING DATE:
02/04/2025

SHEET NUMBER:
2 OF 2



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Department of
Environmental Quality

Alan Matheson
Executive Director

DIVISION OF DRINKING WATER
Marie E. Owens, P.E.
Director

June 5, 2018

Charles Livsey
Patsey Marley Water System
36 South State Street, Suite 1400
Salt Lake City, UT 84111

Subject: **Plan Approval**, Patsey Marley Subdivision Waterline Project, Patsey Marley Water System, System #18163, File # 11195.

Dear Mr. Livsey:

The Division of Drinking Water (the Division) received the plans and specifications for the Patsey Marley Subdivision Waterline Project from your consultant Darin Hawkes, P.E. with Aqua Engineering on May 5, 2018. Darin Hawkes, P.E. of Aqua Engineering certified the results of the hydraulic analysis, and that the hydraulic model indicates compliance with the flow and pressure requirements for public drinking water systems. Updated version of drawings and specifications were received on May 30, 2018

Our understanding of this water line project is that Patsey Marley plans to develop 10 service connections, which will serve 30 permanent residents. This proposed system will receive water from the Town of Alta's (System#18049) 365,000 Gallon Tank (ST001). In this first stage of construction there will be installation of approximately 1,800 feet (Station 0+00 to 18+05) of 12-inch HDPE PE4710 DR11 water line from the water tank to the parking structure where a future pump station will be installed consisting of two types of pumps (fire flow and culinary variable frequency drive (VFD) pumps). The pumps will be installed in 2019 or later in the second phase of construction. The layout of the pipeline from the pump station will be 10-inch HDPE PE4710 DR11 pipe for about 771 feet (Station 18+05 to 25+76). Plan approval for the future pump station will be required.

Part of the Town of Alta residents do not have adequate pipe sizing for fire flow and experience freezing pipes in the winter in their 2-inch existing HDPE pipeline. The Patsey Marley subdivision's pipeline extension will serve the Town of Alta during emergency situations and alleviate freezing issues. This project will also provide a higher level of fire protection with the installation of new fire hydrants.

The Division staff had telephone conversations with Charles Livsey on May 14, 2018 and Darin Hawkes on May 17, 2018 and learned of the wetland concern regarding the location of the proposed pump station to be constructed in 2019 or later. This concern will be resolved with the UDOT right of

Charles Livsey
Page 2 of 2
June 5, 2018

way project. The pipeline will be located within UDOT right of way and will be located on land owned by the owner of the Patsey Marley subdivision within an existing utility easement. Based on the review done by Salt Lake County Health Department, Patsey Marley has been given approval for the construction of this project with specific stipulations regarding delineated wetlands and line of disturbance (LOD) as mentioned in their letter dated May 30, 2018.

We have completed our review of the plans and specifications, stamped and signed by Darin Hawkes, P.E., and dated May 23, 2018, and find they basically comply with the applicable portions of Utah's Administrative Rules for Public Drinking Water Systems in R309. Hydraulic Analysis Certification for this project was stamped and signed by Darin Hawkes, P.E., was received by the Division on May, 30, 2018. On this basis, **the plans to construct the Patsey Marley Subdivision Waterline project are hereby approved.**

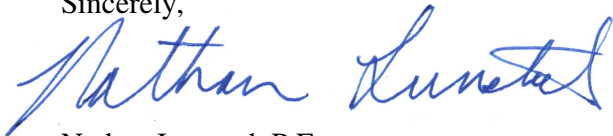
Patsey Marley Water Company will be a new community water system and has yet to go through all the requirements that will be set forth in the Welcome to the Club Letter (WTTC) including the plan approval process of the entire water system, Capacity Development, Cross Connection Control program, Operator Certification, and Monitoring and Reporting requirements. **After satisfactory completion of these requirements and after final inspection of the entire system, an operating permit will be issued to the Patsey Marley Water System.**

Approvals or permits from the local authority or the county may be necessary before beginning construction of this project. As the project proceeds, notice of any changes in the approved design, as well as any change affecting the quantity or quality of the delivered water, must be submitted to the Division. We may also conduct interim and final inspections of this project. Please notify us when actual construction begins so that these inspections can be scheduled.

This approval must be renewed if construction has not begun or if substantial equipment has not been ordered within one year of the date of this letter.

If you have any questions regarding this approval, please contact Nagendra Dev, of this office, at (801) 536-0098, or Nathan Lunstad, Engineering Manager, at (385) 239-5974.

Sincerely,



Nathan Lunstad, P.E.
Engineering Manager

NDev/nl/hb

Enclosure — Operating Permit Checklist

cc: Royal Delegge, Env. Director, Salt Lake County Health Department, rdelegge@slco.org
Charles Livsey, Patsey Marley Water Company, clivsey@RQU.com
Darin Hawkes, AQUA Engineering, darinh@aquaeing.com
Nagendra Dev, Division of Drinking Water, ndev@utah.gov

Utah Division of Drinking Water — Checklist for Issuing Operating Permits

Water System Name: _____ System Number: _____

Project Description: _____ File Number: _____

Items 1 through 8 below must be submitted to the Division and found to be acceptable prior to operating permit issuance (unless a water line project meets the requirements of R309-500-7 and is not required to obtain an Operating Permit).

Distribution lines (not including in-line booster pump stations) requiring Plan Approval may be placed into service prior to submitting all of the following items and receipt of Operating Permit if the water system has received items 1 and 4 below.

- ☐ 1. Certification of Rule Conformance by a professional engineer (P.E.) that all conditions of Plan Approval were accomplished, and if applicable, changes made during construction were in conformance with rules R309-500 through 550
- ☐ 2. As-built or record drawings incorporating all changes to approved plans and specifications (unless no changes were made to the previously approved plans during construction)
- ☐ 3. Confirmation that as-built or record drawings have been received by the water system
- ☐ 4. Satisfactory bacteriological samples as evidence of proper disinfection and flushing in accordance with the appropriate ANSI/AWWA standards:
 - ☐ ANSI/AWWA C651-14 AWWA Standard for Disinfecting Water Mains
Two consecutive sample sets at least 16 hours apart, none positive (e.g., every 1,200 feet, end-of-line, each branch)
 - ☐ ANSI/AWWA C652-11 AWWA Standard for Disinfection of Water-Storage Facilities
One or more samples, none positive
 - ☐ ANSI/AWWA C653-13 AWWA Standard for Disinfection of Water Treatment Plants
Two consecutive samples per unit, none positive, no less than 30 minutes apart
 - ☐ ANSI/AWWA C654-13 AWWA Standard for Disinfection of Wells
Two consecutive samples, none positive, no less than 30 minutes apart
- ☐ 5. Water quality data, where appropriate *[For example, include raw and finished water data that demonstrate satisfactory performance of the treatment facility; sample should be taken from a storage tank for residual volatile organic compounds after tank interior re-coating; etc.]*
- ☐ 6. If applicable, all other documentation that may have been required during the plan review process
- ☐ 7. If applicable, confirmation that the water system owner has received the O&M manual for the new facility
- ☐ 8. If applicable, location data of new storage tank, treatment facility, or source



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Department of
Environmental Quality

Alan Matheson
Executive Director

DIVISION OF DRINKING WATER
Marie E. Owens, P.E.
Director

October 1, 2018

Charles Livsey
Patsey Marley Water System
36 South State Street, Suite 1400
Salt Lake City, UT 84111

Subject: **Plan Approval** Patsey Marley Subdivision Phase II Waterline project, System #18163,
File # 11195.

Dear Mr. Livsey,

The Division of Drinking Water (the Division) received the plans and specifications for the Patsey Marley Subdivision Phase II Waterline project from your consultant Aqua Engineering on September 12, 2018. Darin Hawkes, P.E. of Aqua Engineering certified the results of the hydraulic analysis, and that hydraulic model indicates compliance with the flow and pressure requirements for public drinking water systems. Patsey Marley Phase I Waterline was approved by the Division on June 5, 2018 and is still under construction according to telephone conversation made by division staff with Charles Livsey on September 19, 2018.

Our understanding of this Phase II waterline project is that the water system desire to construct the remainder of the Patsey Marley Subdivision Waterline from station 25+76 to 40+00 (sheets C-3 to C-6) and station 3+00 to 4+42 (sheet C-7) with 10-inch HDPE C-900 pipe. Water system will complete the work in the fall of 2018 to the extent and the remainder will once again commence construction next year. The plan approval for the future pump station will be submitted for a separate approval.

We have completed our review of the plans and specifications, stamped and signed by Darin Hawkes, P.E., and dated September 12, 2018, and find they basically comply with the applicable portions of Utah's Administrative Rules for Public Drinking Water Systems in R309. Hydraulic Analysis Certification for this project was stamped and signed by Darin Hawkes, P.E., was received by the Division on May, 30, 2017. On this basis, **the plans for to construct Patsey Marley Subdivision Phase II Waterline project are hereby approved.**

Patsey Marley will be a new community water system and has yet to go through all the

requirements that will be set forth in Welcome to the Club Letter (WTTC) including plan approval process of entire water system, Capacity Development, Cross Connection program, Operator Certification, Monitoring and Reporting requirement in a timely basis. **After satisfactory completion of these requirements and after final inspection of the entire system, an operating permit will be issued to Patsey Marley Water System.**

Approvals or permits by local authority or county may be necessary before beginning construction of this project. As the project proceeds, notice of any changes in the approved design, as well as any change affecting the quantity or quality of the delivered water, must be submitted to the Division. We may also conduct interim and final inspections of this project. Please notify us when actual construction begins so that these inspections can be scheduled.

This approval must be renewed if construction has not begun or if substantial equipment has not been ordered within one year of the date of this letter.

If you have any questions regarding this letter, please contact Nagendra Dev, of this office, at (801) 536-0098, or Nathan Lunstad, Permitting Section Manager, of this office, at (385) 239-5974.

Sincerely,



Nathan Lunstad, P.E.
Engineering Manager

NDev/nl/hb

Enclosure — Operating Permit Checklist

cc: Royal Delegge, Env. Director, Salt Lake County Health Department, rdelegge@slco.org
Charles Livsey, Patsey Marley Water System, clivsey@RQU.com
Darin Hawkes, AQUA Engineering, darinh@aquaeing.com
Nagendra Dev, Division of Drinking Water, ndev@utah.gov

Utah Division of Drinking Water — Checklist for Issuing Operating Permits

Water System Name: _____ System Number: _____

Project Description: _____ File Number: _____

Items 1 through 8 below must be submitted to the Division and found to be acceptable prior to operating permit issuance (unless a water line project meets the requirements of R309-500-7 and is not required to obtain an Operating Permit).

Distribution lines (not including in-line booster pump stations) requiring Plan Approval may be placed into service prior to submitting all of the following items and receipt of Operating Permit if the water system has received items 1 and 4 below.

- ☐ 1. Certification of Rule Conformance by a professional engineer (P.E.) that all conditions of Plan Approval were accomplished, and if applicable, changes made during construction were in conformance with rules R309-500 through 550
- ☐ 2. As-built or record drawings incorporating all changes to approved plans and specifications (unless no changes were made to the previously approved plans during construction)
- ☐ 3. Confirmation that as-built or record drawings have been received by the water system
- ☐ 4. Satisfactory bacteriological samples as evidence of proper disinfection and flushing in accordance with the appropriate ANSI/AWWA standards:
 - ☐ ANSI/AWWA C651-14 AWWA Standard for Disinfecting Water Mains
Two consecutive sample sets at least 16 hours apart, none positive (e.g., every 1,200 feet, end-of-line, each branch)
 - ☐ ANSI/AWWA C652-11 AWWA Standard for Disinfection of Water-Storage Facilities
One or more samples, none positive
 - ☐ ANSI/AWWA C653-13 AWWA Standard for Disinfection of Water Treatment Plants
Two consecutive samples per unit, none positive, no less than 30 minutes apart
 - ☐ ANSI/AWWA C654-13 AWWA Standard for Disinfection of Wells
Two consecutive samples, none positive, no less than 30 minutes apart
- ☐ 5. Water quality data, where appropriate *[For example, include raw and finished water data that demonstrate satisfactory performance of the treatment facility; sample should be taken from a storage tank for residual volatile organic compounds after tank interior re-coating; etc.]*
- ☐ 6. If applicable, all other documentation that may have been required during the plan review process
- ☐ 7. If applicable, confirmation that the water system owner has received the O&M manual for the new facility
- ☐ 8. If applicable, location data of new storage tank, treatment facility, or source



State of Utah

SPENCER J. COX
Governor

DEIDRE HENDERSON
Lieutenant Governor

Department of
Environmental Quality

Kimberly D. Shelley
Executive Director

DIVISION OF DRINKING WATER
Tim Davis
Director

November 7, 2023

Charles Livsey
Patsey Marley Water System
36 South State Street, Suite 1400
Salt Lake City, Utah 84111

Subject: **Renewal of Plan Approval**, Patsey Marley 200 K Storage Tank (ST001), Patsey Marley Pump Station (PF001), Fire Pump Station & Valving Station (PF002) and distribution water line project; System #18163, File # 12591.

Dear Charles Livsey:

The Division of Drinking Water (the Division) received a request from your consultant Daniel Woodbury of Aqua Engineering for the renewal of the Plan Approval letter that was issued by the Division on July 19, 2022. Per Danieal Woodbury, requisite approvals for the construction from local entities are still in progress but are expected to be finished by the Summer of 2024 after which construction will begin.

Previously, the Division received the re-revised plans and specifications for the Patsey Marley 200 K Storage Tank (ST001), Patsey Marley Pump Station (PF001), fire pump station & valving station (PF002) and distribution water line project from your consultant Aqua Engineering on November 11, 2021. Darin Hawkes, P.E. of Aqua Engineering certified the results of the hydraulic analysis, and that the hydraulic model indicates compliance with the flow and pressure requirements for public drinking water systems. An updated version of drawings and specifications were received by the Division on November 18, 2021. The original plans and specifications were approved by the Division on June 30, 2021. This revised plan submission is due to a change in the location of the pump stations along with the pipeline orientation needed from the water system. This project has met the conditions for receiving plan approval.

Our understanding of the project is that Patsey Marley plans to develop 10 service connections, which will serve 30 permanent residents. This proposed system will receive water from the Town of Alta's (System#18049) Bay City Tunnel (WS001). In the process of the development of the water infrastructure, Patsey Marley has already installed 1,800 feet of 12-inch diameter HDPE

PE4710 DR11 water line from the water tank to the parking structure where the pump station is proposed. This was all in Phase I construction. Current approval is going to be for Phase II construction which includes a storage tank, pump station, fire pump, valving station, and distribution line which can be seen below.

Patsey Marley 200 K Storage Tank (ST001)

Patsey Marley is proposing to construct a new 200 K water storage tank to support culinary demands for 10 service connections. The storage tank will be located at the hill above the service connection at an elevation of about 9007 feet. This tank will provide adequate pressure to the service connections by gravity and is designed for a fire flow storage of 180,000 gallons plus 20,000 gallons to supply average day demand and will primarily serve indoor and outdoor drinking water demands. Water for this new tank will be delivered via a new Patsey Marley Pump Station (PF001) that will be drawing water from Bay City Tunnel (WS001) of Alta Town Water System (System#18049). The Patsey Marley 200 K Storage Tank (ST001) is a below-ground concrete tank with inlet/outlet piping, appurtenances, site work, drain/overflow piping, and piping connected to PF001 by 10-inch diameter HDPE DR11 pipe. The pump station PF001 is located about 700 feet (downhill) below the tank on Albion Basin Rd. The tank has a common inlet/outlet pipe that serves water to the service connections by the 10-inch pipeline. The tank dimensions are 46 feet (inside diameter) by 19.5 feet tall. The height of the overflow to the bottom of the tank is 17 feet.

Patsey Marley Pump Station (PF001)

The Patsey Marley Pump Station (PF001) will be constructed at the base of the hill on Albion Basin Rd at about 8,800 feet in elevation. There will be two Grundfos Booster Pac Hydro MPC-E pumps (1 duty, 1 standby) rated at 5 HP each, which will deliver water at 20 gallons per minute (gpm) with a total dynamic head (TDH) of 205 feet to the Patsey Marley 200 K Storage Tank (ST001). These pumps will be fed by the 10-inch diameter HDPE pipe from the Bay City Tunnel (WS001).

Fire Pump Station and Valving Station (PF002)

The Patsey Marley Fire Pump Station and Valving Station (PF002) will be a two-level structure constructed adjacent to the Patsey Marley Tank (ST001) and will contain a 350 KW natural gas generator, a 125 hp, 2,000 gpm fire pump, a 5 hp, 10 gpm duty pump, and valving/piping to provide the various flow scenarios and demands that the system will encounter. The location of the Storage Tank (ST001) is essentially at the same elevation as the five upper elevation lots (Lots 106, 107, 108, 109, and 110) of the subdivision. The fire flow storage requirement is provided by the tank, but the flow rate and pressure require that a 125 hp pump be installed to provide these requirements. A much smaller duty (or jockey) pump is designed to meet the average and peak daily demands of the upper lot connections. The smaller duty pump is a 5 hp, 10 gpm rated pump. These two pumps, along with the system valving and piping are housed in the lower (below grade)

level of the building, while the 350 KW generator is in the at-grade level of the building. The 350 KW generator is to provide emergency backup power for the 125 hp fire pump in the event of a power outage.

Distribution Line

This project will add approximately 1,500 feet of 10-inch diameter HDPE (DR11) pipeline from Patsey Marley 200 K Storage Tank (ST001) to 10 service connections. 1,475 feet of water line was already approved and installed in Phase I construction. This is the remaining pipeline to complete water line connections to service connections. There will be five fire hydrants, one PRV connection, and one air vac in the distribution system. The holistic hydraulic model design of the project was done by Water Gems Edition 10 software which meets the pressure requirement set forth in R309-105-9.

We have completed our review of the plans and specifications, stamped, and signed by Darin Hawkes, P.E., and dated November 18, 2021, and find they basically comply with the applicable portions of Utah's Administrative Rules for Public Drinking Water Systems in R309. The Hydraulic Analysis Certification for this project was stamped and signed by Darin Hawkes, P.E., and was received by the Division on November 18, 2021. On this basis, **the renewal of plan approval to construct the Patsey Marley 200 K Storage Tank (ST001), Patsey Marley Pump Station (PF001), fire pump station & valving station (PF002), and distribution water line project is hereby approved.**

This approval pertains to construction only. **An Operating Permit must be obtained from the Director before the Patsey Marley 200 K Storage Tank (ST001), Patsey Marley Pump Station (PF001), fire pump station & valving station (PF002) and distribution water line may be put in service.** A checklist outlining the items required for operating permit issuance is enclosed for your information.

Approvals or permits from the local authority or the county may be necessary before beginning construction of this project. As the project proceeds, notice of any changes in the approved design, as well as any change affecting the quantity or quality of the delivered water, must be submitted to the Division. We may also conduct interim and final inspections of this project. Please notify us when actual construction begins so that these inspections can be scheduled.

This approval must be renewed if construction has not begun or if substantial equipment has not been ordered within one year of the date of this letter.

Charles Livsey
Page 4 of 4
November 7, 2023

If you have any questions regarding this approval, please contact Nagendra Dev, of this office, at (801) 680-5296, or me at (385) 515-1464.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Newberry", with a long horizontal flourish extending to the right.

Michael Newberry, P.E.
Engineering Manager

ND/mrn/mdb

Enclosures – Operating Permit Checklist

cc: Matthias Neville, Salt Lake County Health Department, mrneville@slco.org
Charles Livsey, Patsey Marley Water System, clivsey@RQU.com
Darin Hawkes, AQUA Engineering, darin@aquaeing.com
Daniel Woodbury, AQUA Engineering, dan.woodbury@aquaeing.com
Nagendra Dev, Division of Drinking Water, ndev@utah.gov

DDW-2023-040579

Utah Division of Drinking Water — Checklist for Issuing Operating Permits

Water System Name: _____ System Number: _____

Project Description: _____ File Number: _____

Items 1 through 8 below must be submitted to the Division and found to be acceptable prior to operating permit issuance (unless a water line project meets the requirements of R309-500-7 and is not required to obtain an Operating Permit).

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- ☐ 6. If applicable, all other documentation that may have been required during the plan review process
- ☐ 7. If applicable, confirmation that the water system owner has received the O&M manual for the new facility
- ☐ 8. If applicable, location data of new storage tank, treatment facility, or source

Board of Trustees
Wesley Fisher
Kim Galbraith
Mark R. Katter

Cottonwood Improvement District

8620 South Highland Drive
Sandy, Utah 84093
Telephone (801) 943-7671
Fax (801) 943-1077

General Manager
Gregory B. Neff

July 20, 2023

Jason Boal
Snell & Wilmer L.L.P.
15 W. South Temple
Salt Lake City, Utah 84101

Dear Mr. Boal,

Per your request, I am updating the District's previous letter dated July 13, 2021 regarding capacity for the Patsey Marley Hill Subdivision.

The Cottonwood Improvement District has an agreement with Service Area No. 3 and the Town of Alta to collect all the wastewater near the mouth of Little Cottonwood Canyon from these two entities and convey it to the Central Valley Water Reclamation facility.

I have reviewed the plat of the proposed Patsy Marley Hill Subdivision and determined that the Cottonwood Improvement District has sufficient capacity in its collection system to convey the wastewater from the 10 residential lots shown on the plat.

In addition to Cottonwood Improvement District approval, you will need to obtain a letter of sewer availability from the Town of Alta. Before any construction on the sewer line can begin, sewer system engineering plans must be submitted and approved by the District and the Town. All submittals must go to the Town of Alta first.

Sincerely,



Gregory B. Neff
General Manager/District Engineer



**SALT LAKE COUNTY
SERVICE AREA-NO.3**

P.O. BOX 920067 • SNOWBIRD, UTAH 84092-0067
(801) 278-9660 • (801) 521-6040, ext. 1340 • FAX (801) 742-2271
Email sa3@xmission.com

January 24, 2024

Herbert C. Livsey
Ray Quinney & Nebeker P.C.
PO Box 45385
Salt Lake City, Utah 84145-0385

Dear Mr. Livsey,

I have reviewed the ten (10) lot Patsy Marley Hill Subdivision Plat that the Town of Alta has approved subject to outside approvals including Salt Lake County Service Area #3. Service Area #3 hereby grants its approval.

This Subdivision's sewage will flow into the main Little Cottonwood Canyon sewer. Salt Lake County Service Area #3 owns the sewer line from the Alta measuring flume in the Superior parking lot down to the Main Canyon sewer flume near the canyon mouth. This is approximately 7 miles. The Town of Alta owns the main sewer line east of the Alta flume up to the Subdivision. Cottonwood Improvement District owns the line west of the Main Canyon sewer flume. Salt Lake County Service Area #3 has agreements in place with both of these entities for sewage transmission.

While Salt Lake County Service Area #3 owns the main canyon sewer line, the Town of Alta has an easement for up to 40% of the main line capacity. In 1975 the Engineering firm of Templeton, Linke & Associates determined that the maximum capacity of the 10" sewer line in Little Cottonwood Canyon is 2,800,000 gallons per day. The Town of Alta's portion of that capacity would be 1,120,000 gallons per day. At the present time, the Service Area uses approximately half of its capacity and the Town of Alta uses approximately one third of its capacity.

Based on these figures, there is sufficient capacity in the main canyon sewer line for the approved Subdivision.

Sincerely,

A handwritten signature in black ink, appearing to read "Kasey Carpenter", is written over a horizontal line.

Kasey Carpenter
General Manager
Salt Lake County Service Area #3

OF 2

PO BOX. 95029
SOUTH JORDAN, UT 84095
PHONE: (801) 446-1820
WWW.FLINTUTAH.COM

DRAWN BY: JD
CHECKED BY: PC
PROJECT NO.
211019

0"
1" = 60'
60'

SUBMISSION DATE:		03/22/2022
5		
4		
3		
2		
1		

CLIENT

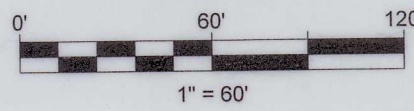
RAY QUINNEY & NEBEKER P.C.
36 SOUTH STATE STREET, STE 1400
SALT LAKE CITY, UTAH

CONTACT: CHARLES LIVSEY

Y MARLEY HILL SUBDIVISION
ALBION BASIN ROAD
ALTA TOWN, UTAH
NW1/4 SEC 4, T3S, R3E, SLB&M

PROJECT	PATS
SHEET TITLE	

NUMBER:
ACCOUNT:
SHEET 2 OF 2



Parcel Line Table		
Line #	Length	Direction
L1	70.00	N65°34'20"E
L2	14.86	N24°25'40"W
L3	50.00	S50°52'00"E
L4	32.74	N31°12'21"E
L5	39.99	S38°08'55"W
L6	61.50	S36°19'48"E
L7	32.76	N53°56'54"E
L8	28.12	S60°41'14"W
L9	41.10	S45°38'11"E
L10	53.84	N27°22'27"E
L11	78.00	S00°34'09"W
L12	20.00	S89°25'51"E
L13	298.84	N00°34'09"E
L14	112.51	S60°59'47"E
L15	238.82	N34°38'37"E
L16	386.92	N44°23'21"E

Parcel Line Table		
Line #	Length	Direction
L17	155.84	N34°38'04"E
L18	306.06	N51°51'19"W
L19	165.13	S34°38'04"W
L20	396.91	S44°22'37"W
L21	121.15	S4°38'37"W
L22	128.75	N60°59'47"W
L23	50.26	N00°34'09"E
L24	52.75	N34°07'33"E
L25	20.83	N72°04'56"W
L26	52.96	S34°07'33"W
L27	39.77	S00°34'09"W
L28	349.47	S00°34'09"E
L29	70.54	N00°34'09"E
L30	149.14	S51°51'19"E
L31	110.11	S51°51'19"E

Curve Table					
Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	270.28	954.93	16°13'00"	S42°05'00"E	269.38
C2	281.53	954.93	16°53'30"	S42°25'15"E	280.51
C3	34.73	954.93	2°05'02"	S35°01'01"E	34.73
C4	122.61	954.93	7°21'24"	S39°44'14"E	122.63
C5	124.19	954.93	7°27'05"	S47°08'28"E	124.10
C6	172.74	520.00	19°02'01"	N51°28'47"W	171.95
C7	120.85	520.00	13°18'55"	N54°20'19"W	120.58
C8	51.90	520.00	5°43'05"	N44°49'19"W	51.87
C9	67.90	480.00	8°05'19"	N37°54'37"W	67.85
C10	349.40	355.00	56°23'33"	S00°26'20"W	335.47
C11	9.50	355.00	1°32'02"	N57°52'47"W	9.50
C12	339.90	355.00	54°51'31"	N29°41'01"W	327.06
C13	116.84	515.00	12°58'37"	S08°44'34"E	116.39
C14	12.81	515.00	1°25'31"	S02°58'01"E	12.81
C15	103.83	515.00	11°33'06"	S09°27'19"E	103.66
C16	12.31	1015.00	0°41'41"	N51°34'43"E	12.31
C17	22.41	515.00	2°29'38"	N59°44'59"W	22.41
C18	49.47	485.00	5°50'40"	S58°04'27"E	49.45

Acreage Table			
Lot	Gross Lot	Gross Developable	25% of Gross Developable
101	127712 SF / 2.93 AC	44078 SF / 1.01 AC	11020 SF / 0.25 AC
102	62874 SF / 1.44 AC	52678 SF / 1.21 AC	13170 SF / 0.30 AC
103	225273 SF / 5.18 AC	51039 SF / 1.17 AC	12760 SF / 0.29 AC
104	117409 SF / 2.70 AC	44814 SF / 1.03 AC	11204 SF / 0.26 AC
105	86106 SF / 1.98 AC	44212 SF / 1.05 AC	11053 SF / 0.25 AC
106	61887 SF / 1.42 AC	47262 SF / 1.09 AC	11816 SF / 0.27 AC
107	98933 SF / 2.27 AC	43788 SF / 1.01 AC	10947 SF / 0.25 AC
108	76823 SF / 1.76 AC	44149 SF / 1.01 AC	11037 SF / 0.25 AC
109	142486 SF / 3.27 AC	43903 SF / 1.01 AC	10976 SF / 0.25 AC
110	64569 SF / 1.48 AC	43610 SF / 1.00 AC	10903 SF / 0.25 AC
LOT A	31753 SF / 0.73 AC	N/A	N/A

NUMBER:
ACCOUNT:
SHEET 2 OF 2



Date: 06/22/2021

TO: Jason Boal

RE: Alta, UT

Dear: Jason

Recently you approached CenturyLink about providing a “will serve” letter to serve the developer of Patsey Marley Hill Subdivision; CenturyLink appreciates the opportunity to provide the location with its future communication needs. In response to the request for a commitment to serve, CenturyLink will work with Jason Boal, on determining what the needs will be. Upon such determination, CenturyLink will undertake an analysis of the construction required and the cost to complete that construction. It is only at that point, and given the prevailing Terms and Conditions of the Price List that CenturyLink will make a determination whether it can or cannot provide service.

As you may or may not know, many of the telecommunications services provided by CenturyLink are regulated and the service you request will be provided for under the prevailing Terms and Conditions of the Price List and posted on our CenturyLink web site.

If there are any further questions, or if I can be of any help, please do not hesitate to call me on 435.623.4252 or my cell 435.660.9604. The CenturyLink Engineer will work with you on the requirements.

Sincerely,

Tyse Ostler
OSP Engineer
CenturyLink

TOWN OF ALTA

ORDINANCE # 2025-O-4

**AN ORDINANCE AMENDING TITLES 8 AND 9 TO ADOPT THE WILDLAND-
URBAN INTERFACE CODE AND ALLOW FOR DEFENSIBLE SPACE**

WHEREAS, the Town of Alta Town Council (“Council”) wished to promote the health, safety and welfare of those who live in properties in the Town of Alta; and,

WHEREAS, the entire Town of Alta (Town) is within a Wildland-Urban Interface area; and,

WHEREAS, wildfire risk is an issue for the properties in the Town;

WHEREAS, defensible space is a requirement of the Wildland-Urban Interface Code.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF ALTA, UTAH, THAT:

SECTION I: Amendment. Title 8 and Title 9 of the Alta Code of Ordinances is hereby amended as set forth in Exhibit A.

SECTION II: Effective Date. This ordinance shall go into effect after publication and posting as required by Utah Code Title 10, Chapter 3..

PASSED AND ADOPTED by the Town Council of Alta, Utah, this ____ day of _____ in the year 2025.

TOWN OF ALTA

Roger Bourke, Mayor

ATTEST:

Jen Clancy, Town Clerk

Vote:

Mayor Bourke

Councilmember Ancil

Councilmember Byrne _____
Councilmember Schilling _____

Councilmember Morgan _____

Certification

Ordinance/summary published on Utah state noticing website on _____, 2025.

Effective date of Ordinance: _____.

DRAFT

EXHIBIT A

8-1-14: DEVELOPMENTS:

- A. Defined: "Development" shall mean a group or planned group or planned development, including apartment and/or group dwellings, or any other private housing development where streets within such development are not dedicated to the ~~town~~Town.
- B. Fire Hydrants Located In Any Development: The owner, builder and/or developer of any development located within the limits of the ~~town~~Town shall install within ~~said~~the development, at their sole expense, all fire hydrants as required by applicable codes and regulations and at those locations designated by the fire marshal.

Additionally, where the development is located on private property and the street containing water mains and ~~said~~the hydrants are not conveyed or otherwise dedicated to the ~~town~~Town, ~~said~~the owner, builder and/or developer shall be and remain solely liable for all claims arising therefrom and responsible for the complete maintenance and operations of all mains and fire hydrants within ~~said~~the development. Where ~~said~~the street containing water mains and hydrants are later conveyed or otherwise dedicated the ~~town~~Town, ~~said~~the owner, builder and/or developer shall, at their expense, maintain ~~said~~the mains and fire hydrants for a period of one year from the date of written acceptance thereof by the ~~town~~Town. No dwelling unit in any such development shall be located more than three hundred feet (300') from a fire hydrant.

- C. Compliance With Specifications: All hydrants installed in any such subdivision must comply with ~~then~~current specifications for fire hydrants ~~of the public works office~~ by applicable codes and regulations.
- D. Bond Required: A performance bond in an amount adequate to cover the cost of construction must be posted before any installation of mains and fire hydrants can begin hereunder in order to assure compliance with the foregoing, and that ~~said~~the hydrants and water mains shall be properly installed and maintained according to specifications of ~~the town~~Town ~~department of public works~~Town code. ~~Said~~The bond will not be released until the requirements are met and all fire hydrants and water mains connected thereto are certified in writing to be in good operating condition by the ~~public works superintendent~~fire marshal.

8-1-16: FIRE HYDRANTS:

- A. Control: All fire hydrants within the limits of the ~~town~~Town, and those installed outside, shall be under the control of and shall be kept in repair by the superintendent of the public works department in conjunction with the fire marshal.
- B. Purchase Of Water From Hydrants Authorized: The chief administrative officer of the ~~town~~Town, or his/her agent, may allow public or private contractors, subcontractors or other legitimate users to purchase water from fire hydrants. Any entity requesting to purchase water from a hydrant must demonstrate to the ~~town~~Town that it has employees with the skills

necessary to operate the equipment set forth in subsection D of this section without damage to the hydrant and without causing contamination to the ~~town~~Town water system. A fee shall be charged for ~~said~~the application; ~~said~~the fee to be established by resolution.

- C. Applications In Writing Required: Applications for the purchase of water from fire hydrants shall be completed and approved at least forty eight (48) hours prior to the water being purchased. A properly issued application shall constitute a permit for the purchase and taking of water and must be present at the site where water is being taken. ~~Said~~The application and permit shall only be used at the hydrant specified in the application. Purchase price for the water shall be established by resolution.
- D. Town To Require Specified Equipment: No water shall be taken from any fire hydrant within the ~~town~~Town unless a flow meter with a shutoff valve and backflow preventer is used. ~~Said~~The flow meter shall either be furnished by the ~~town~~Town or shall be one acceptable to the ~~town~~Town. The flow meter shall be returned to the ~~town~~Town in good working condition immediately upon completion of use. If the ~~town~~Town flow meter is used, a deposit in an amount which is at least the replacement cost of ~~said~~the flow meter shall be charged, which amount shall be established by resolution.
- E. Charges And Regulations For Use Of Hydrants: Under the direction of the chief administrative officer of the ~~town~~Town, regulations for the use and purchase of water from fire hydrants may be issued administratively. Fees for the usage of equipment shall be charged and shall be set by resolution.
- F. Proper Use And Indemnification: Any entity taking water from a fire hydrant shall disconnect the flow meter and shutoff valve when water is not being taken from the hydrant. All applicants shall agree to hold the ~~town~~Town and its officials and employees harmless from any and all claims, losses, damages, costs and liability of any type which may arise as a result of the permittee's use of the hydrant and water as authorized, and indemnify the ~~town~~Town for any costs it may incur thereby.
- G. Responsibility For Damage: Any damage done to any equipment owned by the ~~town~~Town shall be the responsibility of and shall be paid for promptly by any entity taking water from a fire hydrant. The ~~town~~Town shall have the authority to immediately revoke any permit on a showing that any damage has been done or that any laws or regulations have been broken.
- H. Penalties For Unlawful Use: It shall be unlawful for any person, business or any entity to take water from a fire hydrant without first complying with the above laws. Violation of this section shall be a class B misdemeanor, subject to penalty as provided in section 1-4-1 of this code.
- I. Fire Hydrants On Private Property:
 - 1. Permit Required: No person, firm or corporation shall install a fire hydrant or fire hydrant water supply piping on private property or cause the same to be done, without first obtaining a permit for each structure from the ~~town~~Town building inspector.

2. Expense Of Owner; Maintenance: Any installation of a fire hydrant or fire hydrant supply piping under this section shall be made at the expense of the owner of the property upon which such installation is made and ~~said~~the hydrant shall be installed and perpetually maintained by ~~said~~the person, or his successor in interest, in compliance with the applicable fire hydrant specifications, regulations and agreements of the department of public works.
3. Building Construction, Distance Requirements: It shall be unlawful for any person to complete more than thirty percent (30%) of the construction of any new building or building addition, other than buildings designed for use as three (3) or less individual family dwelling units, when ~~said~~the building is located on private property more than two hundred feet (200') from a fire hydrant, measured from ~~said~~the fire hydrant. Whenever the building inspector determines that any work is being done to the contrary to the provisions of this subsection, he may order the work stopped by notice in writing served on any person engaged in doing or causing such work to be done, and any such person shall stop such work until authorized by the building inspector to proceed with the work.
4. Specifications: All water outlets on fire hydrants installed hereunder must meet the specifications of ~~the department of public works~~applicable codes and regulations.
5. Water Main Size Requirements: No new water main installation used to service a fire hydrant shall be smaller than six inches (6") in diameter.
6. Number Of Hydrants Required For A Building: The following table shall be used in determining the number of hydrants to be used for fire protection in connection with the construction of any building not excluding hereunder, with the location of each such hydrant to be determined and designated by the fire marshal:

Building Area Square Feet	Number Of Hydrants Required	
	1 Story (Without Basement)	2 Stories Or More (1 Story And Basement)
Up to 5,000	1	1
5,000 to 15,000	2	2
15,000 to 40,000	2	3
40,000 to 100,000	3	4
100,000 to 200,000	4	5
200,000 to 300,000	5	6

300,000 to 400,000	6	8
Over 400,000	Discretion of fire marshal	

7. Bond: A performance bond in the amount adequate to cover the cost of construction must be posted before any installation of fire hydrants can begin hereunder in order to assure compliance with the foregoing. ~~Said~~The bond will not be released until the requirements hereof are met and all water mains and fire hydrants connected thereto are certified in writing to be in good operating condition by the ~~superintendent of the public works office~~fire marshal.

9-1-2: CODES ADOPTED:

A. Building Code: The international building code (IBC), as adopted by the state, is hereby adopted as the official building code for the town, subject to section 9-1-3 of this chapter.

B. Fire Code:

1. For the purpose of prescribing regulations governing conditions hazardous to life and property from fire and explosion, the 2009 edition of the international fire code ("IFC"), and any subsequent editions, including the international fire code standards, is hereby adopted including appendices B, C, D, E, F, G, H, I and J but not appendix A thereof, with such amendments as are set forth below.
2. Pursuant to Utah Code Annotated 10-3-711 (17-53-208), upon passage hereof, a copy of the international fire code shall be placed on file in the office of the town clerk for the use and examination of the public.

C. Uniform Code For Abatement Of Dangerous Buildings: The town hereby adopts the 1997 edition of the uniform code for the abatement of dangerous buildings (UCADB), as adopted by the International Code Council.

D. Wastewater Disposal Regulations: The town hereby adopts the Salt Lake Valley health department wastewater disposal regulations.

E. Other Codes As Approved: All other building, plumbing, electrical, mechanical, energy and/or natural gas codes established and adopted as standard by the state, including amendments thereto, shall hereby become established as the adopted codes of the town, subject to section 9-1-3 of this chapter.

F. Wildland Urban Interface Code: The 2006 Wildland Urban Interface Code along with Appendix A and Appendix B. and any successor code adopted by the State of Utah is hereby adopted. All the lands within the town limits of the Town of Alta are designated by the Utah Division of Forestry, Fire and State Lands as Wildland-Urban Interface.

E.

9-3-2: SITE PLAN APPROVAL:

- A. Required; Approving Authority: It is the express policy of the ~~town~~Town to preserve as many mature trees as possible. It shall be unlawful for any person to proceed with any development or remove mature trees within the ~~town~~Town without first having submitted a site plan and obtaining an approved site plan with respect to vegetation. For single-family residential development, the ~~mayer~~-building official shall provide ~~said~~the approval. For all other development, the planning commission shall provide ~~said~~the approval. In order to obtain approval to remove mature trees, a person must show that the failure to remove a mature tree will constitute extreme hardship.
- B. Forest Service Land: For development on forest service land, and private land being developed in conjunction with forest service permitted land, on which a building is not proposed or contemplated, written approval by the forest service of a vegetation plan shall constitute approval from the ~~town~~Town, which must receive ~~said~~the written approval prior to issuing any building permits and prior to any development proceeding.

9-3-3: REQUIREMENTS FOR PRESERVATION OR REPLACEMENT:

- A. Seedlings: Any seedling removed from the property shall be replaced with three (3) vigorous seedlings of at least six inches (6") in height.
- B. Saplings: Any sapling removed from the property shall be replaced with three (3) vigorous seedlings at least six inches (6") in height and three (3) vigorous saplings at least five feet (5') in height.
- C. Mature Trees:
 - 1. Any mature tree, if approved for removal from the property, shall be replaced with five (5) vigorous seedlings at least six inches (6") in height and five (5) vigorous saplings at least five feet (5') in height.
 - 2. No mature tree shall be removed without site plan approval.
- D. Survival; Replacement: Appropriate steps shall be taken to ensure all planted trees survive. Any planted trees that do not survive shall be replaced.
- E. Bond; Replacement: A two (2) year bond shall be given to the ~~town~~Town in the amount of the value of the replaced trees to be utilized in the event of their death and nonreplacement by the developer or landowner. Submission of a site plan shall constitute a license in favor of the ~~town~~Town to enter upon a development and replace dead vegetation in the event the landowner or developer does not replace the same after written notice from the ~~town~~Town to do so.
- F. The requirements of this removal and replacement section shall not apply to defensible space requirements of the Wildland Urban Interface Code as adopted by the Town so long as a site plan indicating trees to be removed is submitted and approved by the Building Official.

E.G. A copy of the approved fire protection plan shall be submitted to the Town for incorporation into the final approval documents.

TOWN OF ALTA
ORDINANCE # 2025-O-5

**AN ORDINANCE AMENDING TITLE 10, CHAPTER 1, SECTION 8 “AMENDMENTS”
AND TITLE 10, CHAPTER 1, SECTION 9 “HEARING AND PUBLICATION OF
NOTICE BEFORE AMENDMENT” TO REMOVE THE REQUIREMENT TO PUBLISH
A ZONING AMENDMENT NOTICE IN A NEWSPAPER AND TO MATCH THE
AMENDMENT PROCESS AND NOTICING REQUIREMENTS IN STATE LAW.**

WHEREAS, The Town of Alta (“Town”) previously enacted publication requirements before holding a public hearing on zoning amendments in Ordinance No. 1989-6-8; and

WHEREAS, publication in a newspaper has become increasingly difficult due to limited dates that newspapers offer public notice space and a general reduction of newspaper distribution; and

WHEREAS, the Town wishes to amend the publication requirements to replace newspaper with posting the notice on the Utah Public Notice Website and the Town’s Website;

WHEREAS, State Code has changed since 1989 regarding the Amendment process and Noticing for land use regulations and zoning amendments.

NOW THEREFORE, BE IT ORDAINED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1: Amendment. Title 10, Chapter 1, Section 8 is amended as indicated below:

10-1-8: AMENDMENTS:

A. Authorized; Submit To Planning Commission: The town council may, from time to time, amend the number, shape, boundaries or area of any zone, or any regulation of or within any district or districts or zones or any other provisions of this title. Any such amendment shall not be made or become effective unless the same shall have been proposed by or be first submitted for the review and recommendation to the council by approval, disapproval or suggestions of the planning commission.

B. ~~Appeal Of Denial: Zoning amendment applications denied by the planning commission may be appealed to the town council. Any such appeals must be made within ten (10) calendar days of the date of the planning commission decision. Should the town council find merit in the appeal, the application shall be remanded to the planning commission with the council's recommendations and the matter shall be reconsidered by the planning commission at its next regularly scheduled meeting.~~

C. Denial To Reclassify: Denial of an application to amend the zoning map to reclassify any parcel or property shall prohibit the filing of another application to amend the zoning map to reclassify the same parcel of property, or any portion thereof, to the same zone classification within one year from the date of the final denial of the previous application, unless the planning commission finds that there has been a substantial change in the circumstances or sufficient new evidence since the denial of the previous application to merit consideration of a second application within the one year time period. (Ord., 6-8-1989)

Section 2: Amendment. Title 10, Chapter 1, Section 9 is amended as indicated below:

10-1-9: HEARING AND PUBLICATION OF NOTICE BEFORE AMENDMENT:

Before finally adopting any such amendment, the town council shall hold a public hearing thereon, at least ~~fifteen~~ten (~~15~~10) days' notice of the time and place of which shall be given by ~~at least one publication in a newspaper of general circulation within the town~~posting to the Utah Public Notice Website and the Town's Website.

Section 3: Effective Date. This ordinance shall got into effect after publication or posting as required by Utah Code Title 10 Chapter 3.

PASSED AND ADOPTED by the Town of Alta Council on this ___th day of November, 2025.

TOWN OF ALTA

By: Roger Bourke, Mayor

ATTEST:

Jen Clancy, Town Clerk

Voting:

Mayor Bourke _____

Council Member Ancil _____

Council Member Schilling _____

Council Member Morgan _____

Council Member Byrne _____

(Complete as Applicable)

Date ordinance summary was published on the Utah Public Notice Website per Utah Code §10-3-711: _____

Effective date of ordinance: _____

TOWN OF ALTA

RESOLUTION 2025-R-27

**A RESOLUTION AMENDING THE 2025-2026 FISCAL BUDGETS
FOR THE TOWN OF ALTA**

WHEREAS, the Town Council finds it necessary to amend certain departmental budgets in the Town of Alta General Fund, Capital Projects Fund, Water Fund, and Sewer Fund for the fiscal year 2025-2026,

WHEREAS, the Town Council finds that there are projected revenues sufficient to meet all departmental expenditures, and

WHEREAS, the Town Council desires to appropriate such revenues for those uses.

NOW THEREFORE BE IT RESOLVED that in conformity with Chapter 5 Title 10 of Utah Code Annotated, the General Fund budget for the Town of Alta for fiscal year 2025-2026 is amended as follows. The Capital Projects, Water, and Sewer Funds are also amended as follows: Exhibit A – Budget Amendments.

ADOPTED THIS 11th day of November, 2025.

Roger Bourke, Mayor

ATTEST:

Jen Clancy, Town Clerk

VOTE:

Mayor Bourke	_____	Councilmember Ancil	_____
Councilmember Byrne	_____	Councilmember Morgan	_____
Councilmember Schilling	_____		

Exhibit A - Budget Amendments

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
GENERAL FUND REVENUE						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	399,454	9,851	505,000	405,000	TNT not approved
10-31-101	TAX INCREMENT - CRA	0	0	0	0	
10-31-200	PRIOR YEAR PROPERTY TAXES	33,671	534	5,000	5,000	
10-31-300	SALES AND USE TAXES	2,317,751	309,726	1,890,000	1,890,000	used FY25 #, not avg of last 3 years
10-31-310	4th .25 TAX	57,638	8,345	45,197	45,197	
10-31-320	PUB TRAN TAX		1,782	0	7,500	new tax, code and budget added
10-31-400	ENERGY SALES AND USE TAX	92,576	17,189	90,000	90,000	
10-31-410	TELEPHONE USE TAX	5,043	1,396	6,000	6,000	
Total TAXES:		2,906,134	348,822	2,541,197	2,448,697	
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	19,830	20,884	21,000	21,000	
10-32-150	LIQUOR LICENSES	6,575	6,375	6,350	6,350	
10-32-210	BUILDING PERMITS	130,815	17,785	80,000	80,000	
10-32-220	PARKING PERMITS	16,768	143	14,000	14,000	
10-32-250	ANIMAL LICENSES	13,085	1,615	14,000	14,000	
Total LICENSES AND PERMITS:		187,073	46,802	135,350	135,350	0
INTERGOVERNMENTAL REVENUE						
10-33-100	WFRC MATCHING GRANT	0	0	0	0	
10-33-200	SALT LAKE CITY	0	0	0	0	
10-33-275	SLC TRAILS	0	0	0	0	
10-33-300	COUNTY - COMMUNITY DEVELOPME	0	0	0	0	
10-33-350	COUNTY - TRANSPORTATION	0	10,670	0	10,670	received SLCo 4th Qtr Trans Fund for VMS Trailer
10-33-375	COUNTY - ZAP	0	0	0	0	
10-33-400	STATE GRANTS	9,000	0	0	0	
10-33-450	FEDERAL GRANTS	0	0	0	4,500	received AMO JAG Grant
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	16,378	5,856	15,000	15,000	
10-33-580	STATE LIQUOR FUND ALLOTMENT	6,938	0	6,000	6,000	
10-33-600	SISK	3,000	0	3,000	3,000	
10-33-650	POST OFFICE	21,850	7,283	21,850	21,850	
10-33-700	UDOT	8,000	0	8,000	8,000	
Total INTERGOVERNMENTAL REVENUE:		65,166	23,810	53,850	69,020	0
CHARGES FOR SERVICES						
10-34-240	REVEGETATION BONDS	0	0	0	0	legislature prohibited
10-34-430	PLAN CHECK FEES	100,992	28,390	48,000	48,000	60% of building permit fees
10-34-550	PLANNING COMM REVIEW FEES	426	0	300	300	
10-34-760	FACILITY CENTER USE FEES	0	0	500	500	
10-34-761	OLS USE FEES		0	19,950	19,950	new code
10-34-810	IMPACT FEES	0	0	0	0	
Total CHARGES FOR SERVICES:		101,418	28,390	68,750	68,750	0

Exhibit A - Budget Amendments

		2024-25 Previous Year	2025-26 Current year	2025-26 Budget	2025-26 Proposed Amendment	2025-26 NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
FINES AND FORFEITURES						
10-35-100	COURT FINES	17,328	8,860	12,000	12,000	
10-35-101	CIVIL CODE ENFORCEMENT	0	0	3,000	3,000	1st year of new program
Total FINES AND FORFEITURES:		17,328	8,860	15,000	15,000	0
MISCELLANEOUS REVENUE						
10-36-100	INTEREST EARNINGS	155,606	44,191	100,000	120,000	adjusted projection
10-36-300	OTHER FINANCING SOURCES	0	0	30,700	30,700	from Water Fund done 7/31/25
10-36-400	SALE OF FIXED ASSETS	0	0	0	0	
10-36-620	MISCELLANEOUS	4,363	0	3,000	3,000	TARP
10-36-700	CONTRIB FROM PRIVATE SOURCES	6	0	8,000	8,000	ranger program (FOA, ASL)
10-36-800	DONATIONS	150	0	0	0	
10-36-810	METERING	0	0	0	0	don't do metering anymore
10-36-820	4x4 ENFORCEMENT	0	0	0	0	
10-36-830	TOWN SHUTTLE	129,902	0	134,000	134,000	~ Resort \$42k, Town\$92k,
10-36-900	SUNDRY REVENUES	1,314	0	2,000	2,000	
10-36-910	SALES TAX	0	0	250	250	
Total MISCELLANEOUS REVENUE:		291,341	44,191	277,950	297,950	0
TRANSFERS INTO GENERAL FUND						
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	294,628	294,628	budget for use of cash, balance budget
10-39-250	USE OF RESERVED FUNDS	0	0	0	0	
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0	0	
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0	0	
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0	0	
10-39-430	TRANSFERS FROM WATER FUND	0	0	0	0	
Total TRANSFERS INTO GENERAL FUND:		0	0	294,628	294,628	0
	GENERAL FUND Revenue Total:	3,568,459	500,874	3,092,097	3,034,767	0
	GENERAL FUND Transfer IN Total:	0	0	294,628	294,628	0
	CASH AVAILABLE FOR GENERAL FUND	3,568,459	500,874	3,386,725	3,329,395	0

Exhibit A - Budget Amendments

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
GENERAL FUND EXPENSES						
LEGISLATIVE						
10-41-110	SALARIES - MAYOR AND COUNCIL	17,600	4,200	16,800	16,800	reduced per council approval
10-41-120	REMUNERATION	0	0	0	0	
10-41-130	EMPLOYEE BENEFITS	0	0	100	100	
10-41-131	EMPLOYER TAXES	1,391	330	1,700	1,700	
10-41-230	TRAVEL	732	0	1,000	1,000	
10-41-280	TELECOM	0	0	0	0	
10-41-330	EDUCATION AND TRAINING	660	415	4,000	4,000	ULCT conference
10-41-620	MISCELLANEOUS	10	0	350	350	
Total LEGISLATIVE:		20,392	4,945	23,950	23,950	0
COURT						
10-42-110	SALARIES AND WAGES	18,058	2,349	18,896	18,896	
10-42-130	EMPLOYEE BENEFITS	180	0	133	133	
10-42-131	EMPLOYER TAXES	724	184	1,450	1,450	
10-42-133	URS CONTRIBUTIONS	6,201	125	3,050	3,050	
10-42-230	TRAVEL	503	0	800	800	
10-42-240	OFFICE SUPPLIES AND EXPENSE	120	0	500	500	
10-42-280	TELEPHONE	240	0	240	240	
10-42-310	PROFESSIONAL & TECHNICAL	0	0	500	500	
10-42-330	EDUCATION & TRAINING	250	1,035	1,500	1,500	
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,500	2,500	
10-42-481	VICTIM REPARATION SURCHARGE	7,276	3,213	6,000	6,000	
10-42-620	MISCELLANEOUS SERVICES	349	133	750	750	
Total COURT:		33,901	7,040	36,319	36,319	
ADMINISTRATIVE						
10-43-110	SALARIES AND WAGES	302,253	112,102	353,162	353,162	~5% increase
10-43-111	PERFORMANCE BONUS	5,072	0	0	0	doing away with
10-43-130	EMPLOYEE BENEFITS	1,687	305	2,120	2,120	
10-43-131	EMPLOYER TAXES	24,086	8,315	27,020	27,020	
10-43-132	INSUR BENEFITS	56,915	28,098	75,000	90,000	enrollment changes
10-43-133	URS CONTRIBUTIONS	49,555	15,865	56,550	56,550	
10-43-140	TERMINATION BENEFITS	0	0	0	0	
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,451	120	5,500	5,500	
10-43-220	PUBLIC NOTICES	0	983	1,500	1,500	
10-43-230	TRAVEL	1,144	167	3,000	3,000	
10-43-240	OFFICE SUPPLIES AND EXPENSE	3,421	932	4,000	4,000	
10-43-245	IT SUPPLIES & MAINT	19,520	6,419	26,000	26,000	shoppingaround - assume increase
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	485	107	5,000	5,000	
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0	0	
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,979	0	14,000	14,000	Town office main floor lighting updates
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
10-43-270	UTILITIES	0	0	0	0	
10-43-280	TELEPHONE	5,486	1,511	4,600	4,600	
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	434	4,070	8,500	8,500	\$4k website hosting
10-43-315	PROF CONSULTANT SERVICES	5,070	2,300	6,000	6,000	
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	4,596	546	10,000	10,000	
10-43-325	PROF SERVICES - LEGAL	66,172	7,047	45,000	45,000	
10-43-330	EDUCATION & TRAINING	2,425	765	5,500	5,500	
10-43-350	ELECTIONS	0	200	4,000	4,000	2025 municipal election
10-43-440	BANK CHARGES	5,852	981	9,000	9,000	Xpress Billpay added charges
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0	0	
10-43-510	INSURANCE AND SURETY BONDS	3,412	3,035	4,000	4,000	
10-43-515	WORKERS COMPENSATION INS	897	357	2,400	2,400	
10-43-610	MISCELLANEOUS SUPPLIES	158	407	1,000	1,000	
10-43-620	MISCELLANEOUS SERVICES	3,763	1,261	5,000	5,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total ADMINISTRATIVE:		569,832	195,893	677,852	692,852	0

Exhibit A - Budget Amendments

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
MUNICIPAL BUILDINGS						
10-45-110	SALARIES AND WAGES	19,597	4,155	24,927	44,250	includes full-time BM position
10-45-111	PERFORMANCE BONUS	444	0	0	0	doing away with
10-45-130	EMPLOYEE BENEFITS	120	30	212	330	due to FT BM
10-45-131	EMPLOYER TAXES	1,554	320	1,910	3,385	due to FT BM
10-45-132	INSUR BENEFITS	0	0	0	14,280	due to FT BM
10-45-133	URS CONTRIBUTIONS	0	0	0	7,080	due to FT BM
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	2,500	4,000	make side by side street legal
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	9,430	2,820	11,000	15,750	due to FT BM
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0	0	
10-45-270	UTILITIES	5,502	1,048	6,500	6,500	
10-45-280	TELEPHONE				600	due to FT BM
10-45-310	PROFESSIONAL & TECHNICAL				1,000	due to FT BM
10-45-480	SPECIAL DEPARTMENT SUPPLIES				500	due to FT BM
10-45-510	INSURANCE AND SURETY BONDS	1,098	1,322	1,400	1,400	
10-45-515	WORKERS COMPENSATION INS				2	
10-45-610	MISCELLANEOUS SUPPLIES	62	90	1,000	1,500	due to FT BM
10-45-620	MISCELLANEOUS SERVICES				400	due to FT BM
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	
Total MUNICIPAL BUILDINGS:		37,808	9,784	49,449	100,977	0
NON-DEPARTMENTAL						
10-50-330	TOWN EVENTS	1,227	0	4,000	4,000	canyon cleanup
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000	15,000	
10-50-350	SLC COMM RENEWABLE ENERGY PROJ	0	0	400	400	
10-50-610	MISCELLANEOUS SUPPLIES	0	0	1,200	1,200	
10-50-620	AUDIT	10,000	0	12,500	12,500	RFP in the works
10-50-640	MISC SERVICES	15	0	1,000	1,000	
10-50-650	INSURANCE CLAIMS	0	0	0	0	
10-50-910	SALES TAX RECEIVED	9	0	250	250	
Total NON-DEPARTMENTAL:		26,251	15,000	34,350	34,350	0
TRANSPORTATION						
10-51-325	PROF & TECH SERVICES - LEGAL	316	58	1,000	1,000	
10-51-630	WFRM MATCHING GRANT FUNDS	0	0	0	0	
10-51-631	TRAILHEAD PROJECTS	0	0	0	0	
10-51-635	MEDIAN	0	0	250	250	
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0	0	
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0	0	
10-51-638	TRAFFIC MANAGEMENT	995	0	10,000	10,000	
10-51-640	MISCELLANEOUS	0	0	5,000	5,000	
10-51-645	ALTA RESORT SHUTTLE	247,758	0	272,160	272,160	8% increase per agreement
10-51-700	PARKING PERMITS	4,953	0	7,000	7,000	able to reduce
10-51-810	METERING	0	0	0	0	no metering
Total TRANSPORTATION:		254,022	58	295,410	295,410	0
CIVIL CODE ENFORCEMENT						
10-52-240	OFFICE SUPPLIES AND EXPENSE	0	0	3,000	3,000	setup program
10-52-310	PROFESSIONAL & TECHNICAL	0	0	1,000	1,000	
10-52-640	MISCELLANEOUS	0	0	500	500	
Total CIVIL CODE ENFORCEMENT:		0	0	4,500	4,500	0
PLANNING AND ZONING						
10-53-120	COMMISSION REMUNERATION	900	0	4,500	4,500	reduced per council
10-53-131	EMPLOYER TAXES		0	480	480	move to W2, not 1099
10-53-220	PUBLIC NOTICES	63	0	250	250	
10-53-230	TRAVEL	0	0	1,000	1,000	
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150	150	
10-53-310	PROFESSIONAL & TECHNICAL	40,575	9,025	40,000	40,000	
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0	0	
10-53-325	PROF & TECH SERVICES - LEGAL	42,471	9,087	40,000	40,000	
10-53-330	EDUCATION AND TRAINING	75	350	1,500	1,500	
10-53-510	INSURANCE & SURETY BONDS	2,810	2,321	3,600	3,600	
10-53-610	MISCELLANEOUS SUPPLIES	10	0	300	300	
10-53-620	MISCELLANEOUS SERVICES	0	0	300	300	
Total PLANNING AND ZONING:		86,904	20,782	92,080	92,080	0

Exhibit A - Budget Amendments

		2024-25 Previous Year	2025-26 Current year	2025-26 Budget	2025-26 Proposed Amendment	2025-26 NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Budget Approved	Budget	Proposed Budget
		6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
POLICE DEPARTMENT						
10-54-110	SALARIES AND WAGES	746,586	244,204	1,018,694	1,018,694	
10-54-111	PERFORMANCE BONUS	11,293	0	0	0	done away with
10-54-112	WAGE CORRECTION (FY24)	0	0	0	0	
10-54-130	EMPLOYEE BENEFITS	2,495	346	5,000	5,000	
10-54-131	EMPLOYER TAXES	58,228	18,648	78,000	78,000	
10-54-132	INSUR BENEFITS	126,428	44,310	145,000	145,000	
10-54-133	URS CONTRIBUTIONS	135,324	47,141	227,536	227,536	
10-54-135	MENTAL HEALTH RESOURCES		0	2,500	4,750	starting up in FY26
10-54-140	TERMINATION BENEFITS	0	0	0	0	
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	14,007	8,661	17,000	17,000	
10-54-230	TRAVEL	586	170	1,000	1,000	
10-54-240	OFFICE SUPPLIES AND EXPENSE	698	154	1,500	1,500	
10-54-245	IT SUPPLIES AND MAINT	13,780	7,354	25,000	25,000	shoppingnaround - assume increase
10-54-250	EQUIP/SUPPLIES & MNTNCE	2,628	0	5,000	5,000	
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	16,029	4,215	28,000	28,000	
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	23,622	22,806	40,000	40,000	
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
10-54-270	UTILITIES	7,620	1,536	10,000	10,000	
10-54-280	TELEPHONE	9,813	2,029	16,000	16,000	
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000	2,000	
10-54-325	PROF & TECH SERVICES - LEGAL	1,770	511	10,000	10,000	
10-54-330	EDUCATION AND TRAINING	4,126	417	12,500	12,500	
10-54-470	UNIFORMS	2,375	2,990	4,650	4,650	
10-54-480	SPECIAL DEPARTMENT SUPPLIES	13,492	2,462	19,000	19,000	
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500	500	
10-54-510	INSURANCE AND SURETY BONDS	15,146	14,767	15,003	15,003	
10-54-515	WORKERS COMPENSATION INS	1,794	714	6,000	6,000	
10-54-610	MISCELLANEOUS SUPPLIES	2,353	0	20,000	20,000	
10-54-620	MISCELLANEOUS SERVICES	4,595	1,053	5,000	5,000	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
10-54-810	METERING	0	0	0	0	not metering anymore
10-54-820	4x4 ENFORCEMENT	0	0	0	0	
Total POLICE DEPARTMENT:		1,214,787	424,487	1,714,883	1,717,133	0
POST OFFICE						
10-56-110	SALARIES AND WAGES	31,695	10,416	35,986	35,986	
10-56-111	PERFORMANCE BONUS	861	0	0	0	doing away with
10-56-130	EMPLOYEE BENEFITS	220	60	300	300	
10-56-131	EMPLOYER TAXES	2,573	818	2,755	2,755	
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0	
10-56-230	TRAVEL	0	0	100	100	
10-56-240	OFFICE SUPPLIES & EXPENSE	498	266	700	700	
10-56-245	IT SUPPLIES AND MAINT	215	1,074	2,000	2,000	new computer
10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,477	429	1,500	1,500	
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,873	205	2,500	2,500	
10-56-270	UTILITIES	1,852	342	2,700	2,700	
10-56-280	TELEPHONE	1,300	538	1,500	1,500	
10-56-440	BANK CHARGES - Alta CPO Acct	20	0	0	0	
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100	100	
10-56-510	INSURANCE & SURETY BONDS	681	679	700	700	
10-56-515	WORKERS COMPENSATION INS	166	66	425	425	
10-56-620	MISCELLANEOUS SERVICES	0	75	200	200	
10-56-630	OVERAGE & SHORT	0	0	0	0	
10-56-635	POST OFFICE INVENTORY	1,296	-285	1,500	1,500	
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total POST OFFICE:		44,727	14,680	52,966	52,966	0

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
BUILDING INSPECTION						
10-58-110	SALARIES AND WAGES	0	0	0	0	
10-58-120	PLAN CHECKS	53,236	20,663	48,000	48,000	
10-58-130	EMPLOYEE BENEFITS	0	0	0	0	
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0	0	400	400	
10-58-230	TRAVEL	21	0	0	0	
10-58-280	TELEPHONE	0	0	0	0	
10-58-310	PROFESS/TECHNICAL INSPECTIONS	11,680	13,390	40,000	40,000	
10-58-325	PROF SERVICES - LEGAL	294	0	600	600	
10-58-330	EDUCATION AND TRAINING	0	0	0	0	
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-58-481	BUILDING PERMIT - SURCHARGES	1,953	131	1,000	1,000	
10-58-510	INSURANCE & SURETY BONDS	218	536	1,200	1,200	
Total BUILDING INSPECTION:		67,403	34,720	91,200	91,200	0
STREETS - C ROADS						
10-60-110	SALARIES AND WAGES	0	0	0	0	
10-60-130	EMPLOYEE BENEFITS	0	0	0	0	
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0	
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000	8,000	
10-60-265	FLAGSTAFF LOT PAVING	0	0	0	0	
10-60-310	PROFESS/TECHNICAL SERVICES	15,230	0	17,000	17,000	
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
Total STREETS - C ROADS:		15,230	0	25,000	25,000	0
RECYCLING						
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0	
10-62-230	TRAVEL	0	0	0	0	
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0	
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,328	0	1,500	1,500	
10-62-310	CONTRACT SERVICES cardboard	23,304	5,682	31,000	31,000	3% increase
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0	0	
Total RECYCLING:		24,632	5,682	32,500	32,500	0
GIS						
10-66-110	SALARIES AND WAGES	0	0	0	0	
10-66-111	PERFORMANCE BONUS	0	0	0	0	doing away with
10-66-130	EMPLOYEE BENEFITS	0	0	0	0	
10-66-131	EMPLOYER TAXES	0	0	0	0	
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	0	
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	5,000	5,000	
10-66-330	EDUCATION AND TRAINING	0	0	0	0	
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total GIS:		0	0	5,000	5,000	0
SUMMER PROGRAM						
10-70-110	SALARIES AND WAGES	687	1,505	3,187	3,250	due to FT BM
10-70-111	PERFORMANCE BONUS	0	0	0	0	done away with
10-70-130	EMPLOYEE BENEFITS	40	0	70	70	
10-70-131	EMPLOYER TAXES	57	125	245	250	due to FT BM
10-70-132	INSUR BENEFITS				1,050	due to FT BM
10-70-133	URS CONTRIBUTIONS				520	due to FT BM
10-70-250	EQUIP-SUPPLIES/MNTNCE	3,416	1,920	6,000	6,000	
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	1,000	2,000	due to FT BM
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	4,492	1,582	5,000	5,000	
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0	0	
10-70-320	USFS RANGER	24,000	0	12,000	12,000	
10-70-470	TRAILS	0	0	0	0	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100	100	
10-70-510	INSURANCE AND SURETY BONDS	1,149	971	1,149	1,149	
10-70-515	WORKERS COMPENSATION INS	0	0	400	400	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total SUMMER PROGRAM:		33,842	6,102	29,151	31,789	0

Exhibit A - Budget Amendments

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
IMPACT FEE						
10-72-110	SALARIES AND WAGES	0	0	0	0	
10-72-130	EMPLOYEE BENEFITS	0	0	0	0	
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0	
10-72-280	TELEPHONE	0	0	0	0	
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	20,000	20,000	study/plan required to collect
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0	0	
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-72-620	MISCELLANEOUS SERVICES	0	0	0	0	
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total IMPACT:		0	0	20,000	20,000	0
LIBRARY - COMMUNITY CENTER						
10-75-110	SALARIES AND WAGES	0	0	0	0	
10-75-130	EMPLOYEE BENEFITS	0	0	0	0	
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500	500	
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	769	1,674	6,000	6,000	
10-75-270	UTILITIES	3,624	999	6,600	6,600	connect to TOA network
10-75-280	TELEPHONE	0	0	0	0	
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-75-510	INSURANCE & SURETY BONDS	1,183	1,036	1,500	1,500	
10-75-620	MISCELLANEOUS SERVICES	0	0	100	100	
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total LIBRARY - COMMUNITY CENTER:		5,576	3,709	14,700	14,700	0
OUR LADY OF THE SNOWS - COMMUNITY CENTER						
10-76-110	SALARIES AND WAGES	0	2,110	17,500	17,500	FT 12800
10-76-130	EMPLOYEE BENEFITS	0	0	0	0	
10-76-131	EMPLOYER TAXES	0	166	0	1,340	due to FT BM
10-76-132	INSUR BENEFITS				5,670	due to FT BM
10-76-133	URS CONTRIBUTIONS				2,048	due to FT BM
10-76-250	EQUIP-SUPPLIES/MNTNCE	0	0	3,750	3,750	
10-76-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	0	1,154	2,000	2,000	
10-76-270	UTILITIES	0	937	11,950	11,950	connect to TOA network
10-76-280	TELEPHONE	0	0	0	0	
10-76-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-76-510	INSURANCE & SURETY BONDS	0	2,130	2,215	2,215	
10-76-620	MISCELLANEOUS SERVICES	0	25	0	0	
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total OUR LADY OF THE SNOWS CENTER:		0	6,521	37,415	46,473	
COMMUNITY DEVELOPMENT						
10-78-110	SALARIES AND WAGES	0	0	0	0	
10-78-130	EMPLOYEE BENEFITS	0	0	0	0	
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0	
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	0	0	0	0	
10-78-310	PROGRESS/TECHNICAL SERVICES	0	0	0	0	
10-78-620	MISCELLANEOUS SERVICES	0	0	0	0	
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total COMMUNITY DEVELOPMENT:		0	0	0	0	0
TRANSFERS OUT OF GENERAL FUND						
10-90-510	TRANSFER TO WATER FUND	0	0	0	0	
10-90-520	TRANSFER TO SEWER FUND	0	0	0	0	
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0	0	
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0	
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	150,000	12,196	adjustment to zero out budget
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0	0	
Total TRANSFERS OUT OF GENERAL FUND:		0	0	150,000	12,196	0
GENERAL FUND Expenditure Total:		2,435,307	749,405	3,236,725	3,317,199	0
GENERAL FUND TRANSFER OUT Total:		0	0	150,000	12,196	0
GENERAL FUND BUDGET		2,435,307	749,405	3,386,725	3,329,395	0
GENERAL FUND SUMMARY						
GENERAL FUND Revenue & Transfer IN Total:		3,568,459	500,874	3,386,725	3,329,395	0
GENERAL FUND Expenditure & Transfer OUT Total:		2,435,307	749,405	3,386,725	3,329,395	0
Net Total GENERAL FUND:		1,133,152	-248,531	0	0	must = zero

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26 NOTES Proposed Budget
		Previous Year	Current year	Budget	Proposed Amendment	
		YTD Actual	YTD Actual	Approved	Budget	
		6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
CAPITAL PROJECT FUND REVENUE						
INTERGOVERNMENTAL REVENUE						
45-33-400	STATE GRANT	0	0	0	0	
Total INTERGOVERNMENTAL REVENUE:		0	0	0	0	0
MISCELLANEOUS REVENUE						
45-36-100	INTEREST	74,891	7,232	40,000	40,000	
Total MISCELLANEOUS REVENUE:		74,891	7,232	40,000	40,000	0
TRANSFERS INTO CAPITAL PROJECT FUND						
45-39-100	TRANSFER FROM GENERAL FUND	0	0	150,000	12,196	updated to match general fund
45-39-250	USE OF RESERVED FUNDS	0	0	1,003,000	1,166,349	updated to balance out
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	0	1,153,000	1,178,545	0
CAPITAL PROJECT FUND EXPENSE						
MUNICIPAL BUILDINGS						
45-45-740	TOWN OFFICE	8,270	0	0	0	
45-45-750	COMMUNITY CENTERS	1,056,396	11,234	1,110,500	1,110,500	MP2, OLS, Tom Moore, roof safety
Total EXPENDITURE:		1,064,666	11,234	1,110,500	1,110,500	0
POLICE DEPT						
45-54-741	BUILDINGS	0	2,254	33,000	33,000	cameras - carry over from FY25, roof safety
45-54-742	VEHICLES	58,430	2,288	2,500	2,500	tonneau cover delay
45-54-743	EQUIPMENT	59	10,670	27,000	52,000	truck radios, vms speed trailer
Total EXPENDITURE:		58,489	15,212	62,500	87,500	0
OTHER EXPENDITURES						
45-70-740	SUMMER PROGRAM	0	0	20,000	20,000	trailhead bathrooms
45-70-741	UTILITY IMPROVEMENTS	14,455	545	0	545	master s/w plan left from FY25
Total EXPENDITURE:		14,455	545	20,000	20,545	
TRANSFERS OUT OF CAPITAL PROJECTS FUND						
45-90-200	CONTRIB TO FUND BALANCE	0	0	0	0	
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0	
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	0	0	0
CAPITAL PROJECT FUND Revenue & Transfer Total:		74,891	7,232	1,193,000	1,218,545	
CAPITAL PROJECT FUND Expenditure Total:		1,137,610	26,991	1,193,000	1,218,545	
Net Total CAPITAL PROJECT FUND:		-1,062,719	-19,759	0	0	0

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
WATER FUND REVENUE						
CHARGES FOR SERVICES						
51-34-100	WATER SALES	329,019	96,258	383,600	383,600	~14 %increase, to acct 4 GF loan
51-34-101	WATER SALES - OVERAGE	26,669	4,387	32,000	32,000	
51-34-102	WATER SALES - OTHER	1,694	420	0	0	snowmaking, not using anymore
51-34-200	CONNECTION FEES	1,560	0	0	0	
Total CHARGES FOR SERVICES:		358,942	101,064	415,600	415,600	0
MISCELLANEOUS REVENUE						
51-36-100	INTEREST EARNINGS	22,263	4,865	5,000	5,000	updated
51-36-200	BOND PROCEEDS	0	0	0	0	
51-36-300	OTHER FINANCING SOURCES	0	0	250,000	250,000	loan from GF for crosstow
51-36-800	DONATIONS	0	0	0	0	
51-36-810	IMPACT FEES	0	0	0	0	
51-36-820	AMERICAN RECOVERY ACT	0	0	0	0	
51-36-900	MISCELLANEOUS	0	0	0	0	
Total MISCELLANEOUS REVENUE:		22,263	4,865	255,000	255,000	0
TRANSFERS INTO WATER FUND						
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0	
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	0	301,750	use of reserve, to balance budget
Total TRANSFERS INTO WATER FUND:		0	0	0	301,750	0
WATER FUND EXPENDITURES						
51-40-110	SALARIES AND WAGES	15,320	0	17,700	17,700	
51-40-111	PERFORMANCE BONUS	0	0	0	0	doing away with
51-40-130	EMPLOYEE BENEFITS	0	0	0	0	
51-40-131	EMPLOYER TAXES	896	0	1,355	1,355	
51-40-132	INSUR BENEFITS	1,708	0	1,225	1,225	
51-40-133	URS CONTRIBUTIONS	2,434	0	2,830	2,830	
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	655	0	700	700	
51-40-230	TRAVEL	0	0	0	0	
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,553	800	2,500	2,500	
51-40-250	EQUIP-SUPPLIES/MNTNCE	4,384	8,244	8,000	8,000	new state fees coming \$500
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0	0	
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	22,931	37	10,000	10,000	\$3k for reservior cleaning
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
51-40-270	UTILITIES	16,134	3,007	17,850	17,850	
51-40-280	TELEPHONE	1,507	549	2,520	2,520	
51-40-305	WATER COSTS	10,148	2,829	9,000	9,000	new state fees coming \$500
51-40-310	PROFESS/TECHNICAL SERVICES	38,176	14,124	65,000	65,000	
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0	0	
51-40-320	ENGINEERING/WATER PROJECTS	22,405	0	40,000	40,000	
51-40-325	PROF & TECH SERVICES - LEGAL	4,153	911	3,150	3,150	

Exhibit A - Budget Amendments

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
51-40-330	EDUCATION AND TRAINING	0	0	0	0	
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0	0	
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	530	530	
51-40-490	WATER TESTS	6,119	1,455	12,600	12,600	
51-40-495	WATER TREATMENT SUPPLIES	46,863	816	50,000	50,000	need every year
51-40-510	INSURANCE AND SURETY BONDS	5,245	5,014	5,245	5,245	
51-40-515	WORKERS COMPENSATION INS	299	119	650	650	
51-40-610	MISCELLANEOUS SUPPLIES	0	0	525	525	
51-40-620	MISCELLANEOUS SERVICES	4,400	248	4,410	4,410	
51-40-630	BAD DEBT EXPENSE	0	0	0	0	
51-40-650	DEPRECIATION	75,384	0	60,900	60,900	
51-40-740	CAPITAL OUTLAY	19,514	72,237	290,000	591,750	Crosstow Waterline, meters
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	50,000	50,000	est loan increase. 30,700 trans 7/31/25
51-40-820	DEBT SERVICE - INTEREST	0	0	0	0	
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	13,910	13,910	
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0	
Total EXPENDITURES:		300,229	110,391	670,600	972,350	0
WATER FUND Revenue & Transfer Total:		381,205	105,929	670,600	972,350	0
WATER FUND Expenditure Total:		300,229	110,391	670,600	972,350	0
Net Total WATER FUND:		80,976	-4,462	0	0	0

Exhibit A - Budget Amendments

		2024-25 Previous Year YTD Actual	2025-26 Current year YTD Actual	2025-26 Budget Approved	2025-26 Proposed Amendment Budget	2025-26 NOTES Proposed Budget
Account Number	Account Title	6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
SEWER FUND REVENUE						
CHARGES FOR SERVICES						
52-34-100	SEWER SERVICES	231,928	74,762	297,948	297,948	30% increase
52-34-200	CONNECTION FEES	2,340	0	0	0	
Total CHARGES FOR SERVICES:		234,268	74,762	297,948	297,948	0
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	31,031	7,840	15,000	15,000	
52-36-300	OTHER FINANCING SOURCES	0	0	0	0	
52-36-900	MISCELLANEOUS	0	2	0	0	
Total MISCELLANEOUS REVENUE:		31,031	7,842	15,000	15,000	0
TRANSFERS INTO SEWER FUND						
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0	
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	30,000	30,000	
Total TRANSFERS INTO SEWER FUND:		0	0	30,000	30,000	0

Exhibit A - Budget Amendments

		2024-25 Previous Year	2025-26 Current year	2025-26 Budget	2025-26 Proposed Amendment	2025-26 NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	10/31/2025	6/30/2026	6/30/2026	6/30/2026
SEWER FUND EXPENDITURES						
52-40-110	SALARIES AND WAGES	13,534	0	15,500	15,500	
52-40-111	PERFORMANCE BONUS	0	0	0	0	doing away with
52-40-130	EMPLOYEE BENEFITS	10	0	200	200	
52-40-131	EMPLOYER TAXES	1,035	0	1,185	1,185	
52-40-132	INSUR BENEFITS	1,504	0	1,100	1,100	
52-40-133	URS CONTRIBUTIONS	2,151	0	2,500	2,500	
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	120	120	
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,553	800	2,400	2,400	
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	230	230	
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
52-40-305	DISPOSAL COSTS	164,292	28,947	220,000	220,000	had \$195, need \$220K
52-40-310	PROFESS/TECHNICAL SERVICES	9,360	2,990	9,000	9,000	vendor cost increases
52-40-320	ENGINEERING/SEWER PROJECTS		1,400	45,000	45,000	add \$15k for cold storage ext
52-40-325	PROF & TECH SERVICES - LEGAL	123	25	1,000	1,000	
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
52-40-510	INSURANCE AND SURETY BONDS	2,609	2,321	3,500	3,500	
52-40-515	WORKERS COMPENSATION INS	166	66	150	150	
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300	300	
52-40-620	MISCELLANEOUS SERVICES	847	145	2,000	2,000	
52-40-630	BAD DEBT EXPENSE	0	0	0	0	
52-40-650	DEPRECIATION	9,969	0	23,763	23,763	
52-40-740	CAPITAL OUTLAY	10,000	0	15,000	15,000	upsizing ASL sewer line to cold storage
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	0	
52-40-820	DEBT SERVICE - INTEREST	0	0	0	0	
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0	0	not budgetting for due to 30% rate increase
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0	0	
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0	
Total EXPENDITURES:		217,153	36,693	342,948	342,948	0
SEWER FUND Revenue & Transfers Total:		265,299	82,604	342,948	342,948	0
SEWER FUND Expenditure Total:		217,153	36,693	342,948	342,948	0
Net Total SEWER FUND:		48,146	45,911	0	0	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		199,555	-226,841	0	0	0