

**MAYOR**  
ROGER BOURKE

**TOWN COUNCIL**  
CAROLYN ANCTIL  
JOHN BYRNE  
ELISE MORGAN  
DAN SCHILLING



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**AGENDA**  
**BUDGET COMMITTEE MEETING**  
**ALTA COMMUNITY CENTER**  
**10351 E HWY 210, ALTA UT**  
**March 12, 2025**  
**2:00 P.M.**

Budget Committee Members:

Roger Bourke, Dan Schilling, Craig Heimark, Chris Cawley, and Jen Clancy

If you are interested in attending or registering to participate in this virtual meeting  
please refer to the instructions on our website:

<https://townofalta.utah.gov/>

**AGENDA**

1. Call the meeting to order
2. Discussion and possible action to adopt the minutes of the April 16, 2024 Budget Committee meeting.
3. Discussion and possible action to adopt the minutes of the April 29, 2024 Budget Committee meeting.
4. Discussion and possible action to adopt the minutes of the November 7, 2024 Budget Committee meeting.
5. Review of the draft FY 2026 Budget
  - a) General Fund
  - b) Capital Projects Fund
  - c) Water
  - d) Sewer
6. Motion to Adjourn

**Notice Provisions:**

- One or more members of the Budget Committee may attend by electronic means, including telephonically. Such members may fully participate in the proceedings as if physically present. The anchor location for purposes of the electronic meeting is the ALTA COMMUNITY CENTER, 10351 EAST HWY 210, ALTA, UTAH
- Reasonable accommodations (including auxiliary communicative aids and services) for individuals with disabilities may be provided upon receipt of a request with three (3) working days' notice. For assistance, please call the Alta Town Office at 801-363-5105