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Consent Agenda

September 11, 2024 Alta Town Council Meeting

Staff Reports

- 2 - 3 [Town Manager Staff Report](#)
- 4 [Clerk's Office Staff Report](#)
- 5 - 6 [Marshal's Report and Activity Report](#)
- 7 [Unified Fire Authority Report](#)

Financial Materials

- 8 [Bank Account Balance Summary](#)
- 9 - 13 [Balance Sheet \(August 31, 2024\)](#)
- 14 - 28 [Budget: FY24 \(YTD August 31, 2024\)](#)
- 29 - 43 [Budget: FY25 \(YTD August 31, 2024\)](#)
- 44 - 49 [Capital Projects Plan \(YTD August 31, 2024\)](#)
- 50 [Combined Budget Summary \(FY 24 and FY 25\)](#)

Minutes

- 51 – 56 [August 14, 2024 Public Hearing and Town Council Draft Meeting Minutes](#)

Document Tips:

The sections above are each hyperlinked to help you navigate straight to a section of interest.

Page numbers refer to the header numbers on the top left of the page in blue.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Town Manager

Re: Consent Agenda Staff Report

Date: September 4, 2024

Attachments:

Projects

Water and Sewer Master Plan

- I'll provide more of an update on this project in the "Water and Sewer Master Plan" agenda item. Kasey Carpenter of Salt Lake County Service Area #3 will join me to discuss the project and our approach to improving fire flows on the Town of Alta Water System.

Transfer Tow Waterline Project Summer 2025

- Staff is developing a letter of proposal to hire a civil engineer to design a water line between the Albion and Wildcat Base Areas for installation along Alta Ski Area's snowmaking project in summer 2025. We assume a budget of \$15,575 under the Water System FY 25 Budget line 51-40-320 ENGINEERING/WATER PROJECTS.

West Peruvian Estates Waterline Project (FY 24)

- The Town has received complaints from residents and property owners in West Peruvian Estates that the contractors who replaced the waterline and pressure reducing valve in this area left an undesirable grade in the parking area under which the water infrastructure is installed. We've agreed to look into a small project to import fill material and hire an equipment operator to try to restore the original grade before winter. The original project was included in the FY 24 Water System budget and capital projects plan with a budget of \$337,000, but the project was completed for roughly \$280,000. We assume that we would spend \$5000 or less on the project and that we will seek to amend the budget and capital projects plan at the October council meeting to increase the budget for the original project by that amount.

Facilities Master Plan

- We received 9 proposals in response to an updated solicitation to hire architects for this project. As of September 4th we are negotiating a scope and fee with the highest scoring respondent, and I hope to be able to share news of our decision in the September meeting.

Parking

- We are preparing to launch the 24-25 Winter Northside Permit Parking Program. The first step is for the Town to submit an operations plan to the US Forest Service as is required annually under our special use permit to operate a paid parking program on National Forest System lands. As part of this task, we are in discussions with the Forest and Alta Ski Area about parking that occurs along the south shoulder of SR 210 between the Wildcat Parking Lot and the Deep Powder House. Alta Ski Area is seeking to move

most of the parking in this area into the Wildcat Parking Lot, at which point this portion of the highway shoulder will be signed “no parking” by UDOT and/or the Alta Marshals Office. Both the Town of Alta and UDOT agree that much of this parking is hazardous for several reasons. Given the Alta Town Council previously discussed its inclination to support this project under the condition that parking spots nearest the Deep Powder House remain available, Mayor Bourke and I agreed to consent to Alta Ski Area’s request to “move” highway shoulder parking into the Wildcat Lot. Assuming this leads the Forest Service to approve Alta Ski Area’s project, we would then remove parking along the highway shoulder from our 24-25 special use permit operating plan. Otherwise, no major changes are anticipated for this winter’s program.

COPS Grant

- As of September 4th we still have not heard news of the results of our application to the US Department of Justice COPS Hiring Program Grant. Pending the results of the grant we will refine our approach to hiring a fifth Alta Marshals Office deputy and may bring a proposal to the council to fund any outstanding costs via a budget amendment.

Incoming Assistant Town Manager

With the arrival of Brooke Boone as our new deputy town clerk, Molly Austin will begin transitioning into the role of assistant town manager in the middle of September after focusing on training Brooke for a couple of weeks. I am eager to have Molly’s help in managing day-to-day functions such as Town of Alta facilities maintenance and our building department, and in implementing important projects on a wide range of topics.

Alta Planning Commission

The Alta Planning Commission met on August 28th to hold a public hearing on a proposed amended Town of Alta subdivision ordinance. The commission voted to recommend and forward a draft ordinance to the council, which we will present in the September council meeting. The commission’s next regularly scheduled meeting is on September 25th, although if there is no business before the commission the meeting will be cancelled.

Strategic Planning, Town Council Retreat

I will reach out to the council separately before the September meeting to try to schedule a time and day for 24-25 Town Council retreat. We hope to find a day in November or early December when council members are available for another ¾ day session to discuss progress toward goals identified in last year’s retreat and establish objectives for further in the future. We are in discussions with Julie Delong of Pathway Associates to help us prepare for and facilitate a meeting once again.

Alta Town Council



Staff Report:

September 11, 2024

To: Town Council

From: Jen Clancy, Town Clerk & Molly Austin, Deputy Town Clerk

Date Written: September 4, 2024

Town Clerk – Jen

- Working with Steve Rowley on pre-audit preparation.
- URS Audit & Training
- Brooke Boone started as the Deputy Town Clerk on 9/3 so we have been busy with the onboarding process. Molly is going to help train Brooke for the next couple weeks then move into to the Assistant Town Manager position.
- General Election Day – November 4, 2024

Deputy Town Clerk – Molly/Brooke

- New website: The new website is in the design and development process. Target launch date is October/November.
- Molly has been busy helping train Brooke to the DTC responsibilities
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 8/7/2024 – 9/4/2024
 - Reynolds, Ryan (3 days) 8/9/2024
 - Watson, Case (11 days) 8/10/2024
 - Decker, Marcia (30 days) 8/21/2024
 - Myers, Will (3 days) 8/22/2024

Alta Justice Court – Molly/Brooke

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - Next court date – Thursday, September 19 at 5:30 PM
- Continued training for Court Clerk Certification
- Molly helping to train Brooke in Court Clerk responsibilities

Department Incident Activity Report

Date Reported: **08/01/2024 - 08/31/2024** | Show Subclasses: **True**



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	1	0	1	0	0	0	0	0.0
Assist Other Agency	1	0	1	0	0	0	0	0.0
ALARM	5	0	5	0	0	0	0	0.0
Burglary Alarm	2	0	2	0	0	0	0	0.0
Fire Alarm	2	0	2	0	0	0	0	0.0
Residential Alarm	1	0	1	0	0	0	0	0.0
ALCOHOL	1	0	1	0	0	0	0	0.0
ENFORCEMENT	1	0	1	0	0	0	0	0.0
FIRE	2	0	2	0	0	0	0	0.0
Brush, Grass, Forest Fire	1	0	1	0	0	0	0	0.0
Other Fire	1	0	1	0	0	0	0	0.0
FOREST SERVICE	61	0	61	0	0	0	0	0.0
PATROL	61	0	61	0	0	0	0	0.0
MEDICAL	1	0	1	0	0	0	0	0.0
EMERGENCY	1	0	1	0	0	0	0	0.0
MISCELLANEOUS	1	0	1	0	0	0	0	0.0
MISCELLANEOUS INCIDENTS	1	0	1	0	0	0	0	0.0
MOTORIST	11	0	11	0	0	0	0	0.0
ASSIST	11	0	11	0	0	0	0	0.0
PARKING	1	0	1	0	0	0	0	0.0
PROBLEM	1	0	1	0	0	0	0	0.0
ROAD CLOSURE	2	0	2	0	0	0	0	0.0
HELLGATE-SUPERIOR	2	0	2	0	0	0	0	0.0
SUSPICIOUS	1	0	1	0	0	0	0	0.0
Suspicious Person	1	0	1	0	0	0	0	0.0
TRAFFIC	23	0	23	0	0	0	0	0.0
VIOLATION	23	0	23	0	0	0	0	0.0
TRAFFIC ACCIDENT	1	0	1	0	0	0	0	0.0
Traffic Accident, Vehicle Damage	1	0	1	0	0	0	0	0.0
VIN	1	0	1	0	0	0	0	0.0
INSPECTION	1	0	1	0	0	0	0	0.0
VOID	2	2	0	0	0	0	0	0.0
CREATED IN ERROR	2	2	0	0	0	0	0	0.0
WATERSHED OFFENSE	5	0	5	0	0	0	0	0.0
ANIMALS	2	0	2	0	0	0	0	0.0
CAMPING	1	0	1	0	0	0	0	0.0
OTHER	2	0	2	0	0	0	0	0.0
Event Totals	119	2	117	0	0	0	0	0.0

TOWN MARSHAL

Mike Morey

**ALTA MARSHAL'S OFFICE**PO Box 8016
Alta, UT 84092801-363-5105
801-742-3522

Alta Central Dispatch is announcing a few updates:

1. Medical Calls - We have never been a Public Safety Answering Point (PSAP) Dispatch Center with Emergency Medical Dispatch (EMD) certified dispatchers, so we do not directly dispatch Fire and EMS resources. This is done at the Salt Lake Valley Emergency Communications Center (VECC/911), the dispatch agency for the Unified Fire Authority. When someone calls Alta Central to request a medical response, our staff must call 911 after getting details, and the 911 center will usually take us through the same process as a citizen reporting an emergency. This actually causes delays in getting resources dispatched. **We are asking residents and businesses to first call 911 in the event of a medical emergency.** If the situation permits, a follow-up call to Alta Central is appreciated so we can advise our deputy on duty who may also be able to assist with the emergency.
2. Law Enforcement Dispatching - Although we have not been historically required to, we have begun sending our dispatch staff through the Peace Officer Standards and Training Basic Dispatcher course. Our goal is to combine our dispatcher's considerable knowledge of the community and operations with industry best practices to ensure the safety of our officers and the public we serve.
3. The UDOT Cottonwoods communications team is responsible for issuing highway alerts for State Road 210 and has a robust ability to alert, provide updates, and estimates. We have learned that at times, highway notifications from Alta Central and resorts for incidents outside of our municipal jurisdiction can actually impede UDOT's ability to get an accurate message out because of the need to vet multiple sources of incoming and conflicting information. **We strongly recommend that all residents, businesses, employers, and employees subscribe to UDOT Cottonwoods alerts and/or follow their social media to monitor road closures and restrictions.** Alta Central will continue to send messages and use social media for road closures that correspond with Town of Alta interlodge/avalanche mitigation.



UNIFIED FIRE AUTHORITY

UFA Report September 2024

Recruitment Efforts: UFA invited 181 of the top testing candidates to go through the Physical Performance Testing. Out of these, 154 were interviewed and then banded into A, B, C or D groups. Next steps will include gathering background information and making final decisions on which of the 36 candidates to offer jobs to. Camp will start the first week of February. A few of the top candidates have been offered positions in our special fall camp that starts in mid-October.

Wildland Update: Fire activity remains steady in the Great Basin area with several large fires in the surrounding states. UFA Wildland Division resources have been assigned to incidents in Utah, Wyoming, Idaho and California assisting with suppression efforts. The Fuels Crew has been working on mitigation projects and “Chipper Days” events and have assisted Operations with several fires within UFA jurisdiction. UFA assisted Oregon and California with wildfire suppression efforts by supporting two EMAC deployments. Personnel from UFA staffed a type 3 engine, a water tender, Task Force Leader, and Agency Representative positions.

EMAC: UFA responded to an Emergency Management Assistance Compact (EMAC) from Oregon earlier in July, and on August 7, we answered another EMAC, sending most of the group to California where they were assigned to the Park Fire. The group included Assistant Chief Riley Pilgrim as the Utah State Representative and Division Chief Anthony Widdison as the Task Force Leader along with several others. They returned in late August. These opportunities bring great value to UFA by allowing personnel to gain experience, wildland qualifications and build relationships with nearby local partners and other state agencies,

August Safety Message: Nearly 300 children die from burn injuries in the United States every year with another 100,000 being admitted to a hospital for treatment of burn-related injuries.

We encourage adults and parents to keep their children safe and away from fire or a fire source that could ignite children’s clothes such as a match, lighter, fireplace, campfire, stove, barbecue or grill.

If clothes do catch fire remember to **STOP DROP and ROLL**. **Stop** where you are. **Drop** to the ground – lay flat with your legs out straight and cover your eyes and mouth with your hands. **Roll** over and over and back and forth until the flames are out. Teach children to get help from a grown-up right away.

Lightning Strike Tree Fires: August and September thunderstorms and frontal passages have resulted in several lightning strikes and tree fires throughout Northern Utah and the Alta area. If a fire or smoke is seen after the passage of a thunderstorm, you can call 911 to report the possible fire so it can be investigated. If a fire is in a remote area and is difficult to access, it may be observed and carefully monitored by Wildland Fire agencies and UFA. All fires, regardless of size are tracked and managed through the Northern Utah Interagency Fire Center (NUIFC). If a lightning strike tree fire is not initially threatening structures and is not spreading, witnesses may call NUIFC directly To Report a Wildland Fire: 801-495-7611. If the fire is growing, spreading or threatening structures, it is best to call 911 to get an immediate response.

Town of Alta
Bank Account Balance Summary

Account Info **6/30/2024** **7/31/2024** **8/31/2024**

GENERAL FUND

01-11610	PTIF - General Fund	\$ 3,477,495	\$ 3,385,651	\$ 3,313,877
10-12640	PTIF - B&C Road Funds (restricted)	\$ 62,742	\$ 63,032	\$ 63,321
10-12690	PTIF - Impact Fee (restricted)	\$ 22,882	\$ 22,987	\$ 23,093
10-12700	PTIF - Beer Fund (restricted)	\$ 24,281	\$ 24,393	\$ 24,505
10-12710	PTIF - Post-Employment (restricted)	\$ 110,366	\$ 110,875	\$ 111,384
01-11110	KeyBank	\$ 138,614	\$ 128,582	\$ 99,562
01-11215	Keybank PO	\$ 1,271	\$ 1,497	\$ 1,489
Total Fund Balance		\$ 3,837,652	\$ 3,737,017	\$ 3,637,231

CAPITAL PROJECTS FUND

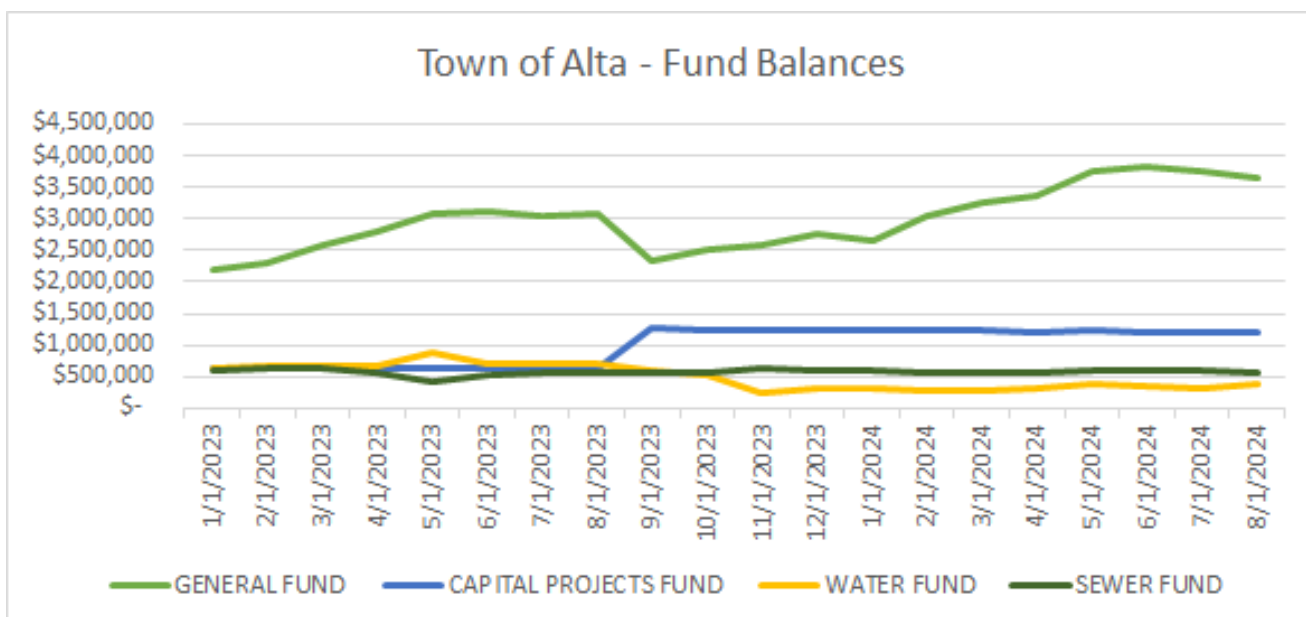
45-12100	PTIF (restricted)	\$ 1,188,590	\$ 1,194,072	\$ 1,192,961
Total Fund Balance		\$ 1,188,590	\$ 1,194,072	\$ 1,192,961

WATER FUND

51-11140	PTIF (restricted)	\$ 355,616	\$ 316,966	\$ 370,166
Total Fund Balance		\$ 355,616	\$ 316,966	\$ 370,166

SEWER FUND

52-11130	PTIF (restricted)	\$ 581,179	\$ 583,860	\$ 568,083
Total Fund Balance		\$ 581,179	\$ 583,860	\$ 568,083



TOWN OF ALTA
COMBINED CASH INVESTMENT
AUGUST 31, 2024

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	69,320.33
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,489.21
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	3,313,876.77
01-11710	CASH CLEARING -AR	(6,162.15)
TOTAL COMBINED CASH		3,378,839.97
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(3,363,735.39)
TOTAL UNALLOCATED CASH		15,104.58

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	3,185,317.32
45	ALLOCATION TO CAPITAL PROJECT FUND	(265.34)
51	ALLOCATION TO WATER FUND	113,321.34
52	ALLOCATION TO SEWER FUND	65,362.07
TOTAL ALLOCATIONS TO OTHER FUNDS		3,363,735.39
ALLOCATION FROM COMBINED CASH FUND - 01-10100		(3,363,735.39)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2024

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	3,185,317.32	
10-12640	CASH IN PTIF - C ROAD FUND	63,321.07	
10-12690	IMPACT FEE FUND PTIF	23,092.97	
10-12700	BEER TAX FUNDS PTIF	24,505.48	
10-12710	POST EMPLOYMENT BENEFIT PTIF	111,383.87	
10-13110	ACCOUNTS RECEIVABLE	7,905.94	
10-13200	DUE FROM OTHER GOVERNMENTS	73,918.02	
10-13510	TAXES RECEIVABLE - CURRENT	4,811.79	
10-13700	PROP TAX RECEIVABLE - CURRENT	400,165.00	
10-14210	DUE FROM OTHER FUNDS	358,370.00	
TOTAL ASSETS			4,252,791.46

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	(9,212.09)	
10-21500	WAGES PAYABLE	10,860.88	
10-22200	RETIREMENT PAYABLE	2,037.93	
10-22210	FICA PAYABLE	1,264.54	
10-22220	FEDERAL WITHHOLDING PAYABLE	1,621.05	
10-22230	STATE WITHHOLDING PAYABLE	669.97	
10-22500	HEALTH & DENTAL INS PAYABLE	(332.44)	
10-22555	FLEX/CAFETERIA WITHHOLDING	47.80	
10-22600	REVEGETATION DEPOSITS	19,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	400,152.77	
10-22725	EMPLOYEE 401K WITHHOLDING	1,096.72	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	156.43	
10-22770	URS EMP MANDATORY CONTRIBUTION	(.26)	
TOTAL LIABILITIES			428,123.30

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	38,574.00	
UNAPPROPRIATED FUND BALANCE:			
10-29800	BALANCE - BEGINNING OF YEAR	3,938,856.37	
	REVENUE OVER EXPENDITURES - YTD	(192,182.75)	
BALANCE - CURRENT DATE		3,746,673.62	
TOTAL FUND EQUITY			3,839,772.74
TOTAL LIABILITIES AND EQUITY			4,267,896.04

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2024

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND	(	265.34)	
45-12100	RESTRICT CASH-CAPITAL IMPROVE		1,192,961.36	
	TOTAL ASSETS			1,192,696.02

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
45-29800	BEGINNING OF YEAR	1,188,589.93		
	REVENUE OVER EXPENDITURES - YTD	4,106.09		
	BALANCE - CURRENT DATE		1,192,696.02	
	TOTAL FUND EQUITY			1,192,696.02
	TOTAL LIABILITIES AND EQUITY			1,192,696.02

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2024

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	113,321.34	
51-11140	PTIF CAPITAL ACQUISTION-WATER	370,165.75	
51-13110	ACCOUNTS RECEIVABLE	66,193.16	
51-16310	WATER DISTRIBUTION SYSTEM	2,050,911.46	
51-16320	CONSTRUCTION IN PROCESS	18,040.50	
51-16510	MACHINERY AND EQUIPMENT	17,922.82	
51-17500	ACCUMULATED DEPRECIATION	(1,255,466.52)	
	TOTAL ASSETS		1,381,088.51

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE	4,999.54	
51-22620	DUE TO OTHER FUNDS - LONGTERM	358,370.00	
	TOTAL LIABILITIES		363,369.54

FUND EQUITY

51-26520	NET INVESTMENT/CAPITOL ASSETS	1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:		
51-29800	UNRESTRICTED NET POSITION	(115,718.57)	
	REVENUE OVER EXPENDITURES - YTD	64,940.54	
	BALANCE - CURRENT DATE	(50,778.03)	
	TOTAL FUND EQUITY		1,017,718.97
	TOTAL LIABILITIES AND EQUITY		1,381,088.51

TOWN OF ALTA
BALANCE SHEET
AUGUST 31, 2024

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND	65,362.07	
52-11130	PTIF CASH RESTRICTED	568,083.07	
52-13110	ACCOUNTS RECEIVABLE	33,057.74	
52-16310	SEWER SYSTEM	848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(688,145.81)	
TOTAL ASSETS			826,575.00

LIABILITIES AND EQUITYLIABILITIES

52-21310	ACCOUNTS PAYABLE	(15.00)	
TOTAL LIABILITIES		(15.00)	

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS	290,453.00	
UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION	487,217.86	
	REVENUE OVER EXPENDITURES - YTD	48,919.14	
BALANCE - CURRENT DATE		536,137.00	
TOTAL FUND EQUITY			826,590.00
TOTAL LIABILITIES AND EQUITY			826,575.00

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	238,968	433,077	431,276
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	14,147	447	447
10-31-300	SALES AND USE TAXES	1,984,166	2,207,397	2,066,084
10-31-310	4th .25 TAX	52,010	55,453	51,884
10-31-400	ENERGY SALES AND USE TAX	107,367	106,633	100,000
10-31-410	TELEPHONE USE TAX	5,975	5,745	5,400
Total		2,402,633	2,808,752	2,655,091
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	20,502	19,546	19,409
10-32-150	LIQUOR LICENSES	5,900	5,550	5,550
10-32-210	BUILDING PERMITS	19,961	67,581	60,000
10-32-220	PARKING PERMITS	19,010	14,375	14,375
10-32-250	ANIMAL LICENSES	14,765	13,300	12,635
Total LICENSES AND PERMITS:		80,139	120,351	111,969
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	17,311	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	0	0
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	8,874	5,700	5,700
10-33-450	FEDERAL GRANTS	0	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	14,080	15,354	15,354
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,073	5,554	5,554
10-33-600	SISK	3,000	3,000	3,000
10-33-650	POST OFFICE	21,850	21,850	21,850
10-33-700	UDOT	8,000	8,000	8,000
Total INTERGOVERNMENTAL REVENUE:		78,188	59,457	59,458
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	2,000	2,000
10-34-430	PLAN CHECK FEES	10,979	42,915	36,358
10-34-550	PLANNING COMM REVIEW FEES	0	300	300
10-34-760	FACILITY CENTER USE FEES	0	450	450
10-34-810	IMPACT FEES	2,000	0	0
Total CHARGES FOR SERVICES:		12,979	45,665	39,108

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
FINES AND FORFEITURES				
10-35-100	COURT FINES	20,478	14,186	13,896
10-35-101	CIVIL CODE ENFORCEMENT		0	0
Total FINES AND FORFEITURES:		20,478	14,186	13,896
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	83,673	151,821	145,000
10-36-300	OTHER FINANCING SOURCES	0	0	0
10-36-400	SALE OF FIXED ASSETS	21,700	34,418	34,418
10-36-620	MISCELLANEOUS	51,868	4,464	3,384
10-36-700	CONTRIB FROM PRIVATE SOURCES	8,000	8,000	8,000
10-36-800	DONATIONS	0	0	0
10-36-810	METERING	12,100	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	0	198,259	198,259
10-36-900	SUNDRY REVENUES	1,720	1,920	1,570
10-36-910	SALES TAX	0	658	658
Total MISCELLANEOUS REVENUE:		179,061	399,540	391,289
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0
10-39-250	USE OF RESERVED FUNDS	0	0	8,250
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	8,250
GENERAL FUND Revenue Total:		2,773,478	3,447,952	3,270,811
GENERAL FUND Transfer IN Total:		0	0	8,250
CASH AVAILABLE FOR GENERAL FUND		2,773,478	3,447,952	3,279,061

TOWN OF ALTA

		2022-23	2023-24	2023-24
		Prior year	Prior year	Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		6/30/2023	6/30/2024	6/30/2024
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	18,000	18,000	18,000
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	1,431	1,431	1,435
10-41-230	TRAVEL	0	658	750
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	1,531	1,010	2,000
10-41-620	MISCELLANEOUS	27	38	250
Total LEGISLATIVE:		20,989	21,136	22,535
COURT				
10-42-110	SALARIES AND WAGES	16,331	16,966	17,000
10-42-130	EMPLOYEE BENEFITS	109	0	125
10-42-131	EMPLOYER TAXES	1,247	1,325	1,400
10-42-133	URS CONTRIBUTIONS			
10-42-230	TRAVEL	100	222	500
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	21	500
10-42-280	TELEPHONE	0	0	0
10-42-310	PROFESSIONAL & TECHNICAL	0	0	100
10-42-330	EDUCATION & TRAINING	125	250	250
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,400
10-42-481	VICTIM REPARATION SURCHARGE	6,816	4,799	11,000
10-42-620	MISCELLANEOUS SERVICES	542	748	1,000
Total COURT:		25,290	24,332	34,275
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	249,976	242,379	260,000
10-43-111	PERFORMANCE BONUS	6,100	4,556	4,556
10-43-130	EMPLOYEE BENEFITS	834	1,772	2,000
10-43-131	EMPLOYER TAXES	22,924	19,832	22,198
10-43-132	INSUR BENEFITS	52,387	26,032	32,000
10-43-133	URS CONTRIBUTIONS	46,582	39,528	41,500
10-43-140	TERMINATION BENEFITS	38,065	8,250	8,250
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,625	5,469	5,500
10-43-220	PUBLIC NOTICES	0	1,033	1,033
10-43-230	TRAVEL	1,445	838	1,800
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,938	3,375	4,000
10-43-245	IT SUPPLIES & MAINT	15,995	16,534	20,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	132	169	4,800
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	16	0	0
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	0	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
10-43-280	TELEPHONE	5,318	4,428	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	8,518	4,404	10,000
10-43-315	PROF CONSULTANT SERVICES	6,400	58,775	65,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	3,848	5,058	10,000
10-43-325	PROF SERVICES - LEGAL	65,408	42,333	50,000
10-43-330	EDUCATION & TRAINING	1,693	2,381	3,000
10-43-350	ELECTIONS	0	2,500	2,500
10-43-440	BANK CHARGES	2,539	4,237	4,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	4,450	4,299	4,500
10-43-515	WORKERS COMPENSATION INS	1,783	1,654	2,400
10-43-610	MISCELLANEOUS SUPPLIES	216	1,574	1,500
10-43-620	MISCELLANEOUS SERVICES	1,862	3,128	3,500
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		542,054	504,539	569,137
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	9,673	15,412	20,000
10-45-111	PERFORMANCE BONUS	450	130	130
10-45-130	EMPLOYEE BENEFITS	169	130	200
10-45-131	EMPLOYER TAXES	800	1,235	2,000
10-45-132	INSUR BENEFITS	0	0	0
10-45-133	URS CONTRIBUTIONS	218	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	58	987	1,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,643	5,713	6,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	4,805	6,057	6,500
10-45-510	INSURANCE AND SURETY BONDS	1,084	1,141	2,500
10-45-610	MISCELLANEOUS SUPPLIES	0	442	500
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		21,899	31,246	38,830
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	2,039	1,249	3,500
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	0
10-50-610	MISCELLANEOUS SUPPLIES	0	-473	1,200
10-50-620	AUDIT	10,000	10,000	10,000
10-50-640	MISC SERVICES	51	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	0	657	657
Total NON-DEPARTMENTAL:		27,090	26,433	31,357

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	3,790	265	2,500
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	4,461	0	0
10-51-635	MEDIAN	0	0	1,000
10-51-636	EXPANDED UTA BUS SERVICE	55,000	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	22	62	5,000
10-51-640	MISCELLANEOUS	0	1,575	1,575
10-51-645	ALTA RESORT SHUTTLE	9,000	225,089	225,089
10-51-700	PARKING PERMITS	10,696	6,573	10,000
10-51-810	METERING	0	0	0
Total TRANSPORTATION:		82,968	233,563	245,164
CIVIL CODE ENFORCEMENT - new				
10-52-310	PROFESSIONAL & TECHNICAL - new		0	0
10-52-240	OFFICE SUPPLIES AND EXPENSE - new		0	0
10-52-640	MISCELLANEOUS - new		0	0
Total CIVIL CODE ENFORCEMENT:			0	0
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	0	2,325	2,000
10-53-220	PUBLIC NOTICES	0	0	250
10-53-230	TRAVEL	0	23	250
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	1,500	0	5,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	8,611	30,021	34,000
10-53-330	EDUCATION AND TRAINING	0	0	500
10-53-510	INSURANCE & SURETY BONDS	3,565	3,534	3,800
10-53-610	MISCELLANEOUS SUPPLIES	0	18	200
10-53-620	MISCELLANEOUS SERVICES	63	48	200
best SU		13,738	35,968	46,350

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	584,292	656,137	743,000
10-54-111	PERFORMANCE BONUS	16,070	12,054	12,054
10-54-112	WAGE CORRECTION		135,686	135,686
10-54-130	EMPLOYEE BENEFITS	11,465	3,058	5,000
10-54-131	EMPLOYER TAXES	48,329	61,173	69,290
10-54-132	INSUR BENEFITS	118,284	123,540	158,000
10-54-133	URS CONTRIBUTIONS	87,378	103,642	130,000
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	5,246	9,723	18,200
10-54-230	TRAVEL	623	90	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	406	359	1,500
10-54-245	IT SUPPLIES AND MAINT	14,311	13,625	13,500
10-54-250	EQUIP/SUPPLIES & MNTNCE	2,250	-224	2,500
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	15,149	24,611	25,500
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	31,605	25,860	59,500
10-54-265	VEHICLE LEASE PAYMENTS	60	0	0
10-54-270	UTILITIES	9,061	9,086	10,000
10-54-280	TELEPHONE	9,427	9,902	10,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	4,884	3,939	10,000
10-54-330	EDUCATION AND TRAINING	4,809	4,855	17,200
10-54-470	UNIFORMS	2,160	3,023	4,500
10-54-480	SPECIAL DEPARTMENT SUPPLIES	9,308	1,931	8,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	12,136	12,147	12,500
10-54-515	WORKERS COMPENSATION INS	3,571	3,308	5,000
10-54-610	MISCELLANEOUS SUPPLIES	477	988	2,500
10-54-620	MISCELLANEOUS SERVICES	5,295	6,818	9,500
10-54-740	CAPITAL OUTLAY - EQUIPMENT	7,127	0	0
10-54-810	METERING	12,100	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		1,015,826	1,225,332	1,466,430
ECONOMIC DEVELOPMENT				
10-55-230	TRAVEL	0	0	0
10-55-310	ACVB CONTRIBUTION	0	0	0
10-55-480	ACVB Matching Grant Funds	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
POST OFFICE				
10-56-110	SALARIES AND WAGES	26,907	26,752	29,000
10-56-111	PERFORMANCE BONUS	1,100	930	930
10-56-130	EMPLOYEE BENEFITS	240	230	270
10-56-131	EMPLOYER TAXES	1,532	2,201	2,340
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	351	397	400
10-56-245	IT SUPPLIES AND MAINT	36	18	400
10-56-250	EQUIP/SUPPLIES AND MNTNCE	943	888	1,000
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	4,244	2,167	2,500
10-56-270	UTILITIES	2,521	2,258	3,000
10-56-280	TELEPHONE	1,691	1,337	1,600
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	5	0	100
10-56-510	INSURANCE & SURETY BONDS	694	712	712
10-56-515	WORKERS COMPENSATION INS	329	306	425
10-56-620	MISCELLANEOUS SERVICES	42	0	150
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	-888	220	1,400
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		39,747	38,417	44,327
FIRE PROTECTION				
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0
Total FIRE PROTECTION:		0	0	0
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	2,211	4,762	3,500
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	8,587	30,343	28,000
10-58-325	PROF SERVICES - LEGAL	460	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	739	115	500
10-58-510	INSURANCE & SURETY BONDS	631	757	950
Total BUILDING INSPECTION:		12,628	35,979	33,550

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	0	25,759	26,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		0	25,759	34,000
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,629	1,453	1,500
10-62-310	CONTRACT SERVICES cardboard	20,042	22,520	27,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	300
Total RECYCLING:		21,671	23,974	28,800
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	0	2,000

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	973	1,901	4,965
10-70-111	PERFORMANCE BONUS	150	0	0
10-70-130	EMPLOYEE BENEFITS	40	20	70
10-70-131	EMPLOYER TAXES	85	221	400
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,486	3,700	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	498	715	1,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	2,909	4,152	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	12,000	0	12,000
10-70-470	TRAILS	26,654	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	11	37	100
10-70-510	INSURANCE AND SURETY BONDS	395	398	400
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		46,202	11,144	30,335
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	4,500	0	0
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		4,500	0	0
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,902	4,195	10,000
10-75-270	UTILITIES	3,278	3,127	3,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,427	1,369	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		7,608	8,691	15,700

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	680,000	0	621,271
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	15,000
Total TRANSFERS OUT OF GENERAL FUND:		680,000	0	636,271
GENERAL FUND Expenditure Total:		1,882,209	2,246,513	2,642,790
GENERAL FUND TRANSFER OUT Total:		680,000	0	636,271
GENERAL FUND BUDGET		2,562,209	2,246,513	3,279,061
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		2,773,478	3,447,952	3,279,061
GENERAL FUND Expenditure & Transfer OUT Total:		2,562,209	2,246,513	3,279,061
Net Total GENERAL FUND:		211,268	1,201,439	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
	Total INTERGOVERNMENTAL REVENUE:	0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	23,801	59,553	56,500
	Total MISCELLANEOUS REVENUE:	23,801	59,553	56,500
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	680,000	0	621,271
45-39-250	USE OF RESERVED FUNDS	0	0	0
	Total TRANSFERS INTO CAPITAL PROJECT FUND:	680,000	0	621,271
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	6,332	0	0
45-45-750	LIBRARY - COMMUNITY CENTER	15,511	0	0
	Total EXPENDITURE:	21,843	0	0
POLICE DEPT				
45-54-741	BUILDINGS	0	29,820	33,000
45-54-742	VEHICLES	0	57,568	61,000
45-54-743	EQUIPMENT	3,808	110,416	111,248
	Total EXPENDITURE:	3,808	197,805	205,248
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	0	0
45-70-741	UTILITY IMPROVEMENTS	0	0	0
	Total EXPENDITURE:	0	0	0
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	472,523
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
	Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:	0	0	472,523
CAPITAL PROJECT FUND Revenue & Transfer To		703,801	59,553	677,771
CAPITAL PROJECT FUND Expenditure Total:		25,651	197,805	677,771
Net Total CAPITAL PROJECT FUND:		678,151	-138,252	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
WATER FUND REVENUE				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	252,802	276,214	286,066
51-34-101	WATER SALES - OVERAGE	34,668	53,205	55,000
51-34-102	WATER SALES - OTHER	14,990	0	0
51-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		302,461	329,419	341,066
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	13,217	23,859	23,000
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	342	0	0
Total MISCELLANEOUS REVENUE:		13,559	23,859	23,000
TRANSFERS INTO WATER FUND				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	545,997
Total TRANSFERS INTO WATER FUND:		0	0	545,997

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
WATER FUND EXPENDITURES				
51-40-110	SALARIES AND WAGES	5,551	9,755	9,755
51-40-111	PERFORMANCE BONUS	100	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	60
51-40-131	EMPLOYER TAXES	439	746	746
51-40-132	INSUR BENEFITS	685	1,206	1,210
51-40-133	URS CONTRIBUTIONS	755	1,802	1,802
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	775	442	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,733	2,700	4,000
51-40-250	EQUIP-SUPPLIES/MNTNCE	57	10,970	20,000
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,646	956	3,000
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	15,465	15,482	17,000
51-40-280	TELEPHONE	2,539	2,397	2,500
51-40-305	WATER COSTS	8,462	8,650	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	38,795	37,175	65,450
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	10,344	4,534	6,000
51-40-325	PROF & TECH SERVICES - LEGAL	2,278	588	3,000
51-40-330	EDUCATION AND TRAINING	0	0	650
51-40-475	SUPPLIES/WATER PROJECTS	786	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	503
51-40-490	WATER TESTS	8,919	6,146	12,000
51-40-495	WATER TREATMENT SUPPLIES	349	41,585	42,000
51-40-510	INSURANCE AND SURETY BONDS	4,970	4,961	5,000
51-40-515	WORKERS COMPENSATION INS	602	551	650
51-40-610	MISCELLANEOUS SUPPLIES	226	0	500
51-40-620	MISCELLANEOUS SERVICES	1,629	1,252	4,200
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	64,978	0	58,000
51-40-740	CAPITAL OUTLAY	42,829	468,014	545,997
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	409	0	96,340
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		218,320	619,911	910,063
WATER FUND Revenue & Transfer Total:		316,020	353,279	910,063
WATER FUND Expenditure Total:		218,320	619,911	910,063
Net Total WATER FUND:		97,700	-266,632	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SEWER FUND REVENUE				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	142,815	171,731	185,000
52-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		142,815	171,731	185,000
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	15,833	28,562	28,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		15,833	28,562	28,000
TRANSFERS INTO SEWER FUND				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	8,492
Total TRANSFERS INTO SEWER FUND:		0	0	8,492

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SEWER FUND EXPENDITURES				
52-40-110	SALARIES AND WAGES	4,150	8,132	8,132
52-40-111	PERFORMANCE BONUS	100	0	0
52-40-130	EMPLOYEE BENEFITS	60	0	0
52-40-131	EMPLOYER TAXES	124	622	622
52-40-132	INSUR BENEFITS	0	1,005	1,005
52-40-133	URS CONTRIBUTIONS	0	1,502	1,502
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,733	2,700	4,300
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	215
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	132,471	156,802	173,411
52-40-310	PROFESS/TECHNICAL SERVICES	0	2,243	2,500
52-40-325	PROF & TECH SERVICES - LEGAL	0	0	1,000
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	3,282	3,282	4,000
52-40-515	WORKERS COMPENSATION INS	329	306	400
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	2,137	688	2,000
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	19,283	0	22,105
52-40-740	CAPITAL OUTLAY	0	0	0
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		163,670	177,282	221,492
SEWER FUND Revenue & Transfers Total:		158,648	200,293	221,492
SEWER FUND Expenditure Total:		163,670	177,282	221,492
Net Total SEWER FUND:		-5,022	23,011	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST =		982,097	819,566	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	4,812	3,469	400,165
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	0	7	5,000
10-31-300	SALES AND USE TAXES	66,747	85,027	1,890,000
10-31-310	4th .25 TAX	2,251	2,601	45,197
10-31-400	ENERGY SALES AND USE TAX	7,206	8,572	87,329
10-31-410	TELEPHONE USE TAX	1,053	902	5,968
Total TAXES:		82,069	100,577	2,433,659
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	239	400	19,350
10-32-150	LIQUOR LICENSES	0	225	5,325
10-32-210	BUILDING PERMITS	4,921	4,679	80,000
10-32-220	PARKING PERMITS	0	0	14,000
10-32-250	ANIMAL LICENSES	870	565	14,000
Total LICENSES AND PERMITS:		6,030	5,869	132,675
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	0	0
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	0	0	0
10-33-450	FEDERAL GRANTS	0	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	0	0	15,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	0	0	5,000
10-33-600	SISK	0	0	3,000
10-33-650	POST OFFICE	3,642	3,642	21,850
10-33-700	UDOT	0	0	8,000
Total INTERGOVERNMENTAL REVENUE:		3,642	3,642	52,850
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	0	2,000
10-34-430	PLAN CHECK FEES	2,971	2,693	52,000
10-34-550	PLANNING COMM REVIEW FEES	300	0	300
10-34-760	FACILITY CENTER USE FEES	0	0	500
10-34-810	IMPACT FEES	0	0	2,000
Total CHARGES FOR SERVICES:		3,271	2,693	56,800

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
FINES AND FORFEITURES				
10-35-100	COURT FINES	2,571	3,329	10,000
10-35-101	CIVIL CODE ENFORCEMENT	0	0	5,000
Total FINES AND FORFEITURES:		2,571	3,329	15,000
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	27,803	32,708	100,000
10-36-300	OTHER FINANCING SOURCES	0	0	30,700
10-36-400	SALE OF FIXED ASSETS	0	0	0
10-36-620	MISCELLANEOUS	1,262	0	37,500
10-36-700	CONTRIB FROM PRIVATE SOURCES	0	0	8,000
10-36-800	DONATIONS	0	0	0
10-36-810	METERING	0	0	12,000
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	0	0	84,000
10-36-900	SUNDRY REVENUES	750	115	2,000
10-36-910	SALES TAX	0	0	250
Total MISCELLANEOUS REVENUE:		29,815	32,823	274,450
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0
10-39-250	USE OF RESERVED FUNDS	0	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	0
GENERAL FUND Revenue Total:		127,398	148,932	2,965,434
GENERAL FUND Transfer IN Total:		0	0	0
CASH AVAILABLE FOR GENERAL FUND		127,398	148,932	2,965,434

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	3,000	3,000	18,000
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	239	239	1,500
10-41-230	TRAVEL	0	0	1,000
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	495	0	4,000
10-41-620	MISCELLANEOUS	20	0	350
Total LEGISLATIVE:		3,754	3,239	24,950
COURT				
10-42-110	SALARIES AND WAGES	1,528	1,528	18,423
10-42-130	EMPLOYEE BENEFITS	0	0	133
10-42-131	EMPLOYER TAXES	121	121	1,409
10-42-133	URS CONTRIBUTIONS		0	3,132
10-42-230	TRAVEL	0	0	750
10-42-240	OFFICE SUPPLIES AND EXPENSE	0	0	500
10-42-280	TELEPHONE	0	0	240
10-42-310	PROFESSIONAL & TECHNICAL	0	0	500
10-42-330	EDUCATION & TRAINING	100	100	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,500
10-42-481	VICTIM REPARATION SURCHARGE	1,216	1,742	6,000
10-42-620	MISCELLANEOUS SERVICES	23	38	750
Total COURT:		2,988	3,529	35,837
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	33,228	46,200	337,433
10-43-111	PERFORMANCE BONUS	0	0	4,600
10-43-130	EMPLOYEE BENEFITS	176	117	2,120
10-43-131	EMPLOYER TAXES	3,215	3,549	26,874
10-43-132	INSUR BENEFITS	2,632	5,374	42,000
10-43-133	URS CONTRIBUTIONS	5,380	8,730	59,719
10-43-140	TERMINATION BENEFITS	8,250	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	940	0	5,500
10-43-220	PUBLIC NOTICES	1,033	0	1,500
10-43-230	TRAVEL	25	10	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,148	159	4,000
10-43-245	IT SUPPLIES & MAINT	2,194	2,031	25,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	44	208	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	589	5,000
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	0	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
10-43-280	TELEPHONE	570	776	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	455	265	8,500
10-43-315	PROF CONSULTANT SERVICES	10,925	8,075	5,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	0	0	10,000
10-43-325	PROF SERVICES - LEGAL	4,145	2,724	60,000
10-43-330	EDUCATION & TRAINING	610	0	4,000
10-43-350	ELECTIONS	0	0	0
10-43-440	BANK CHARGES	478	578	5,500
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	4,299	3,412	4,400
10-43-515	WORKERS COMPENSATION INS	222	143	2,400
10-43-610	MISCELLANEOUS SUPPLIES	1,043	93	1,000
10-43-620	MISCELLANEOUS SERVICES	1,063	1,541	5,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		82,075	84,576	632,646
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	2,881	3,642	22,210
10-45-111	PERFORMANCE BONUS	0	0	250
10-45-130	EMPLOYEE BENEFITS	20	0	212
10-45-131	EMPLOYER TAXES	229	257	1,718
10-45-132	INSUR BENEFITS	0	0	0
10-45-133	URS CONTRIBUTIONS	0	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	1,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	499	470	6,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	392	322	6,500
10-45-510	INSURANCE AND SURETY BONDS	1,141	1,098	1,400
10-45-610	MISCELLANEOUS SUPPLIES	0	0	1,000
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		5,162	5,790	40,290
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	98	0	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	0	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	400
10-50-610	MISCELLANEOUS SUPPLIES	0	0	1,200
10-50-620	AUDIT	0	0	10,000
10-50-640	MISC SERVICES	0	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	0	0	250
Total NON-DEPARTMENTAL:		15,098	0	31,850

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	163	0	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0
10-51-635	MEDIAN	0	0	250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	55	0	10,000
10-51-640	MISCELLANEOUS	880	0	5,000
10-51-645	ALTA RESORT SHUTTLE	0	0	252,000
10-51-700	PARKING PERMITS	0	0	11,000
10-51-810	METERING	0	0	12,100
Total TRANSPORTATION:		1,098	0	291,350
CIVIL CODE ENFORCEMENT - new				
10-52-310	PROFESSIONAL & TECHNICAL - new	0	0	3,000
10-52-240	OFFICE SUPPLIES AND EXPENSE - new	0	0	1,000
10-52-640	MISCELLANEOUS - new	0	0	500
Total CIVIL CODE ENFORCEMENT:		0	0	4,500
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	0	0	2,000
10-53-220	PUBLIC NOTICES	0	0	250
10-53-230	TRAVEL	0	0	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	0	0	40,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	1,726	1,580	25,000
10-53-330	EDUCATION AND TRAINING	0	0	1,500
10-53-510	INSURANCE & SURETY BONDS	3,534	2,810	3,600
10-53-610	MISCELLANEOUS SUPPLIES	0	0	300
10-53-620	MISCELLANEOUS SERVICES	0	0	300
best SU		5,260	4,390	74,100

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	98,239	115,396	869,500
10-54-111	PERFORMANCE BONUS	0	0	11,970
10-54-112	WAGE CORRECTION	0	0	0
10-54-130	EMPLOYEE BENEFITS	261	28	5,000
10-54-131	EMPLOYER TAXES	7,583	8,881	67,433
10-54-132	INSUR BENEFITS	20,011	21,087	145,000
10-54-133	URS CONTRIBUTIONS	14,574	18,982	170,000
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	6,411	14,000
10-54-230	TRAVEL	0	62	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	0	0	1,500
10-54-245	IT SUPPLIES AND MAINT	1,959	1,853	18,000
10-54-250	EQUIP/SUPPLIES & MNTNCE	0	0	2,500
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	854	530	27,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	3,763	677	30,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0
10-54-270	UTILITIES	315	533	10,000
10-54-280	TELEPHONE	4,082	4,455	10,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	1,068	37	10,000
10-54-330	EDUCATION AND TRAINING	1,948	275	11,500
10-54-470	UNIFORMS	360	360	4,500
10-54-480	SPECIAL DEPARTMENT SUPPLIES	1,446	4,306	15,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	11,875	15,003	13,600
10-54-515	WORKERS COMPENSATION INS	445	286	0
10-54-610	MISCELLANEOUS SUPPLIES	80	1,028	40,000
10-54-620	MISCELLANEOUS SERVICES	426	2,704	4,500
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-54-810	METERING	0	0	12,000
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		169,289	202,895	1,496,503
ECONOMIC DEVELOPMENT				
10-55-230	TRAVEL	0	0	0
10-55-310	ACVB CONTRIBUTION	0	0	0
10-55-480	ACVB Matching Grant Funds	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
POST OFFICE				
10-56-110	SALARIES AND WAGES	4,063	4,574	27,033
10-56-111	PERFORMANCE BONUS	0	0	700
10-56-130	EMPLOYEE BENEFITS	40	0	300
10-56-131	EMPLOYER TAXES	323	367	2,122
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	68	162	500
10-56-245	IT SUPPLIES AND MAINT	18	0	500
10-56-250	EQUIP/SUPPLIES AND MNTNCE	222	222	1,000
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	0	0	2,500
10-56-270	UTILITIES	85	92	3,000
10-56-280	TELEPHONE	217	207	1,500
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100
10-56-510	INSURANCE & SURETY BONDS	612	581	700
10-56-515	WORKERS COMPENSATION INS	41	27	425
10-56-620	MISCELLANEOUS SERVICES	0	0	200
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	1,104	432	1,000
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		6,793	6,665	41,680
FIRE PROTECTION				
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0
Total FIRE PROTECTION:		0	0	0
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	285	7,818	3,500
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	400
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	2,726	2,483	10,000
10-58-325	PROF SERVICES - LEGAL	0	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	0	0	500
10-58-510	INSURANCE & SURETY BONDS	757	602	800
Total BUILDING INSPECTION:		3,768	10,903	15,800

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	12,526	0	14,500
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		12,526	0	22,500
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	1,500
10-62-310	CONTRACT SERVICES cardboard	3,571	1,839	30,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0
Total RECYCLING:		3,571	1,839	31,500
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	500
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	0	2,500

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	1,235	98	2,500
10-70-111	PERFORMANCE BONUS	0	0	150
10-70-130	EMPLOYEE BENEFITS	0	0	70
10-70-131	EMPLOYER TAXES	168	6	200
10-70-250	EQUIP-SUPPLIES/MNTNCE	1,558	1,810	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	1,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,996	764	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	0	12,000	12,000
10-70-470	TRAILS	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100
10-70-510	INSURANCE AND SURETY BONDS	398	1,149	700
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		7,355	15,828	28,120
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	10,000
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		0	0	10,000
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	151	187	5,000
10-75-270	UTILITIES	85	92	3,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,369	1,183	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		1,605	1,463	10,700

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	170,609
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	0	170,609
GENERAL FUND Expenditure Total:		320,341	341,115	2,794,826
GENERAL FUND TRANSFER OUT Total:		0	0	170,609
GENERAL FUND BUDGET		320,341	341,115	2,965,435
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		127,398	148,932	2,965,434
GENERAL FUND Expenditure & Transfer OUT Total:		320,341	341,115	2,965,435
Net Total GENERAL FUND:		-192,943	-192,183	-1

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	5,723	10,941	40,000
Total MISCELLANEOUS REVENUE:		5,723	10,941	40,000
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	0	0	170,609
45-39-250	USE OF RESERVED FUNDS	0	0	0
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	0	170,609
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	0	6,570	15,000
45-45-750	LIBRARY - COMMUNITY CENTER	0	0	75,000
Total EXPENDITURE:		0	6,570	90,000
POLICE DEPT				
45-54-741	BUILDINGS	0	0	13,000
45-54-742	VEHICLES	11,849	0	0
45-54-743	EQUIPMENT	0	0	38,000
Total EXPENDITURE:		11,849	0	51,000
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	0	0
45-70-741	UTILITY IMPROVEMENTS	0	265	15,000
Total EXPENDITURE:		0	265	15,000
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	54,609
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	54,609
CAPITAL PROJECT FUND Revenue & Transfer Total:		5,723	10,941	210,609
CAPITAL PROJECT FUND Expenditure Total:		11,849	6,835	210,609
Net Total CAPITAL PROJECT FUND:		-6,126	4,106	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
WATER FUND REVENUE				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	58,952	72,292	330,036
51-34-101	WATER SALES - OVERAGE	5,380	6,539	12,076
51-34-102	WATER SALES - OTHER	0	0	5,000
51-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		64,332	78,831	347,112
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	6,162	3,195	11,862
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		6,162	3,195	11,862
TRANSFERS INTO WATER FUND				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	115,066
Total TRANSFERS INTO WATER FUND:		0	0	115,066

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
WATER FUND EXPENDITURES				
51-40-110	SALARIES AND WAGES	0	0	15,545
51-40-111	PERFORMANCE BONUS	0	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	0
51-40-131	EMPLOYER TAXES	0	0	1,190
51-40-132	INSUR BENEFITS	0	0	1,400
51-40-133	URS CONTRIBUTIONS	0	0	2,643
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	100	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	200	208	2,400
51-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	6,300
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	524	0	3,150
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	1,315	1,873	17,850
51-40-280	TELEPHONE	344	240	2,520
51-40-305	WATER COSTS	869	1,613	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	6,575	6,200	68,725
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	0	0	15,750
51-40-325	PROF & TECH SERVICES - LEGAL	0	0	3,150
51-40-330	EDUCATION AND TRAINING	0	0	0
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	530
51-40-490	WATER TESTS	913	890	12,600
51-40-495	WATER TREATMENT SUPPLIES	0	404	23,302
51-40-510	INSURANCE AND SURETY BONDS	4,961	5,245	5,100
51-40-515	WORKERS COMPENSATION INS	74	48	650
51-40-610	MISCELLANEOUS SUPPLIES	0	0	525
51-40-620	MISCELLANEOUS SERVICES	0	0	4,410
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	0	0	60,900
51-40-740	CAPITAL OUTLAY	100,487	265	85,000
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	30,700
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	100,000
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		116,263	17,085	474,040
WATER FUND Revenue & Transfer Total:		70,494	82,026	474,040
WATER FUND Expenditure Total:		116,263	17,085	474,040
Net Total WATER FUND:		-45,769	64,941	0

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
SEWER FUND REVENUE				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	31,995	46,502	230,977
52-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		31,995	46,502	230,977
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	2,458	5,296	10,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	750	0
Total MISCELLANEOUS REVENUE:		2,458	6,046	10,000
TRANSFERS INTO SEWER FUND				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	10,000
Total TRANSFERS INTO SEWER FUND:		0	0	10,000

TOWN OF ALTA

FY 2025 Budgets

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
SEWER FUND EXPENDITURES				
52-40-110	SALARIES AND WAGES	0	0	13,759
52-40-111	PERFORMANCE BONUS	0	0	0
52-40-130	EMPLOYEE BENEFITS	0	0	200
52-40-131	EMPLOYER TAXES	0	0	1,053
52-40-132	INSUR BENEFITS	0	0	1,200
52-40-133	URS CONTRIBUTIONS	0	0	2,339
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	120
52-40-245	IT/ACCTG SOFTWARE SUPPORT	200	208	2,400
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	230
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	0	0	175,500
52-40-310	PROFESS/TECHNICAL SERVICES	0	520	4,500
52-40-325	PROF & TECH SERVICES - LEGAL	0	0	1,156
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	3,282	2,609	3,500
52-40-515	WORKERS COMPENSATION INS	41	26	500
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	0	0	2,300
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	0	0	23,763
52-40-740	CAPITAL OUTLAY	0	265	10,000
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	8,157
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		3,523	3,629	250,977
SEWER FUND Revenue & Transfers Total:		34,453	52,548	250,977
SEWER FUND Expenditure Total:		3,523	3,629	250,977
Net Total SEWER FUND:		30,930	48,919	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		-213,908	-74,217	-1

Combined Capital Project Budget / Account Balances - Summary by Fund

<u>PROJECT BUDGET EXPENSE TOTALS</u>	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
Capital Projects Fund Plan	\$ 205,248	\$ 156,000	\$ 170,000	\$ 80,000	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ 486,997	\$ 85,000	\$ 750,000	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ -	\$ 500,000	\$ 300,000
Sewer	\$ -		\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Spend	\$ 692,245	\$ 241,000	\$ 920,000	\$ 580,000	\$ 7,800,000	\$ -	\$ 200,000	\$ -	\$ 500,000	\$ 300,000

<u>ACCOUNT BALANCES</u>	July 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
Capital Projects Fund	\$ 644,556	\$ 1,194,072								
Water	\$ 694,693	\$ 316,966								
Sewer	\$ 580,789	\$ 583,860								

FY 2024 Combined Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 6/30/2024	Budget	Status
Alta Central Generator	\$ 64,238	\$ 64,238	Complete
New AMO Truck	\$ 45,719	\$ 50,000	Complete
Marshals Office Phase 2 Radio upgrade	\$ 29,168	\$ 30,000	Complete
Marshals Office Inventory Management	\$ 14,188	\$ 20,000	Complete
Marshals Office Security Cameras	\$ 15,632	\$ 13,000	Complete
New AMO ATV	\$ 11,849	\$ 11,000	Complete
Livescan	\$ 17,010	\$ 17,010	Complete
Total	\$ 197,805	\$ 205,248	

Water Fund - Projects	YTD: 6/30/2024	Budget	Status
Source Water Protection Plan	\$ 4,534	\$ 6,000	Complete
Peruvian West Water Line	\$ 280,207	\$ 337,997	Complete
Remote Water Meter Reading	\$ 38,195	\$ 83,000	Complete
Grizzly Gulch Water Line Completion	\$ 92,388	\$ 92,388	Complete
Shrontz Estate - water line payment	\$ 50,000	\$ 50,000	Complete
Grizzly Gulch Communication System	\$ 6,975	\$ 10,000	Complete
Total	\$ 472,298	\$ 579,385	

Sewer Fund - Projects	YTD: 6/30/2024	Budget	Status
Total	\$ -	\$ -	

FY 2025 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 8/31/2024	Budget	Status
Town Website	\$ 6,570	\$ 15,000	working with vendor, shooting for
Facilities Master Plan	\$ -	\$ 75,000	Selecting consultant
Marshals Office Security Cameras	\$ -	\$ 13,000	havent started yet
AMO Mobile Data Terminals	\$ -	\$ 25,000	havent started yet
Speed Trailer #3	\$ -	\$ -	havent started yet
Master Water and Sewer Plan (1/3	\$ 265	\$ 15,000	Project started
Total	\$ 6,835	\$ 143,000	

Water Fund - Projects	YTD: 8/31/2024	Budget	Status
Water System Study Update	\$ 265	\$ 25,000	Project started
Remote Water Meter Reading	\$ -	\$ 60,000	ongoing
Total	\$ 265	\$ 85,000	

Sewer Fund - Projects	YTD: 8/31/2024	Budget	Status
Sewer Study	\$ 265	\$ 10,000	Project started
Total	\$ 265	\$ 10,000	

Capital Projects Fund Plan

Fund Balance: August 31, 2024

\$ 1,192,961

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
As of July 1 (start) of the fiscal year	644,556	1,188,590	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget
45-45-740	Town Website	-		6,570	15,000							
45-45-750	Replace a Building	-		-				7,500,000				
45-45-750	Facilities Master Plan	-		-	75,000							
45-45-750	Facilities Planning Phase 2	-		-		75,000						
45-45-750	Tom Moore Historic Structure Stabilization*	-		-		25,000						
45-54-741	Marshals Office Inventory Management Closet @ Firehouse	14,188	20,000	-								
45-54-741	Marshals Office Security Cameras	15,632	13,000	-	13,000							
45-54-742	New AMO Truck	45,719	50,000	-		55,000						
45-54-742	New AMO ATV	11,849	11,000	-								
45-54-743	Alta Central Generator	64,238	64,238	-								
45-54-743	AMO Mobile Data Terminals	-		-	25,000							
45-54-743	Marshals Office Phase 2 Radio upgrade	29,168	30,000	-								
45-54-743	Alta Central Dispatch Console Upgrade	-		-		15,000						
45-54-743	Livescan	17,010	17,010	-								
45-54-743	Alta Central Dispatch Radio System Upgrade Centracom Phase 2	-		-			30,000					
45-54-743	Speed Trailer #3	-		-	13,000							
45-70-740	Trailhead-Style Public Restroom 24/7*	-		-			50,000					
45-70-741	Master Water and Sewer Plan (1/3 cost)	-		265	15,000							
Total Projects		197,805	205,248	6,835	156,000	170,000	80,000	7,500,000	-	-	-	-

* Any items in red are proposed, not approved.

Budgeted Total 2025 - 2035**8,111,248**

* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses

Water Fund Projects

Fund Balance: August 31, 2024

\$ 370,166

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	694,693	355,616	-	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-320	Source Water Protection Plan	4,534	6,000	-									
51-40-740	Water System Study Update	-		265	25,000								
51-40-740	Peruvian West Water Line Replacements	280,207	337,997	-									
51-40-740	Remote Water Meter Reading	38,195	83,000	-	60,000								
51-40-740	Shrontz Estate - water line payment	50,000	50,000	-									
51-40-740	Grizzly Gulch Water Line Completion	92,388	92,388	-									
51-40-740	Grizzly Gulch Communication System	6,975	10,000	-									
51-40-740	Albion to Wildcat Loop	-		-		750,000							
51-40-740	Hellgate 8" Loop	-		-				300,000					
51-40-740	Westward Ho 10" Loop	-		-						200,000			
51-40-740	Replace Pipe in Road (hellgate/bypass)	-		-								500,000	
51-40-740	Alta Central 8" Line	-		-									300,000
Total Projects		472,298	486,997	265	85,000	750,000	-	300,000	-	200,000	-	500,000	300,000

** Any items in red are proposed, not approved (for years 2026 - 2032 #'s are approx. twice what was in the 2014 CIP plan)*

Sewer Fund Projects													
Fund Balance: August 31, 2024													
\$		568,083											

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	581,179	583,860	-	-	-	-	-	-	-	#REF!

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
52-40-740	Sewer Study			265	10,000								
52-40-740	GMD's to Peruvian Line Upgrade			-			500,000						
Total Projects		-	-		10,000	-	500,000	-	-	-	-	-	-

** Any items in red are proposed, not approved.*

TOWN OF ALTA

		2023-24 Prior Year YTD Actual 8/31/2023	2024-25 Current year YTD Actual 8/31/2024	2024-25 Approved Budget 6/30/2025
Account Number	Account Title			
COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer REVENUE				
Property Tax		4,812	3,475	405,165
Sales Tax		66,747	85,027	1,890,000
Other Taxes: Municipal Energy, Tele		8,259	9,474	93,297
Town Services:				
Permits, Licensing, Fines, Impact Fees, Shuttle		11,872	11,891	288,475
Sewer		34,453	52,548	240,977
Water		70,494	82,026	358,974
Restricted Gov Grants (County, USFS, SLC, 4th .25, PO, UDOT)		5,893	6,242	110,047
Misc Revenue		35,538	43,765	218,450
	Total Revenue	238,068	294,448	3,605,385
EXPENSES				
Alta Justice Court, Code Enforcement		2,988	3,529	40,337
Economic Development		0	0	400
Government Administration			89,788	667,186
Financial Preparation		478	578	15,500
General Operations		0	0	0
Town Services & Programs		9,057	17,290	42,820
Land Use Planning, Building Inspections, Zoning		24,029	15,293	117,400
Post Office		6,793	6,665	41,680
Public Safety			0	0
Employees: Salaries and Benefits		140,667	164,375	1,268,903
Equipment: Resources to Complete Work		28,622	38,520	227,600
Recycling		3,571	1,839	31,500
Sewer		3,523	3,364	232,820
Town Council: Salaries, Training, Admin		4,787	3,239	26,450
Transportation		13,624	0	313,850
Water		15,776	16,820	273,290
Misc. Expenses		0	0	1,200
	Total Expenses (w/o CapEx Projects)	253,914	361,299	3,300,936
Capital Improvement Projects		112,336	0	0
	Total Expenses	366,250	361,299	3,300,936
COMBINED BUDGET SUMMARY				
Net Difference		-15,846	-66,851	304,449
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero		(213,908)	(74,217)	(1)

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, August 14, 2024, 4:00 PM

Alta Community Center, 10351 E. Highway 210, Alta, Utah

ALTA TOWN COUNCIL MEETING

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil (attended virtually)
Councilmember John Byrne
Councilmember Elise Morgan (attended virtually)
Councilmember Dan Schilling (attended virtually)

STAFF PRESENT: Chris Cawley, Town Manager
Mike Morey, Town Marshal
Jen Clancy, Town Clerk (attended virtually)

ALSO PRESENT: Cameron Platt, Legal Counsel
Craig Heimark, Treasurer

NOT PRESENT: Molly Austin, Deputy Town Clerk

1. CALL THE MEETING TO ORDER

00:00:00

Mayor Bourke called the August 14th, 2024 Alta Town Council meeting to order.

2. CITIZEN INPUT

00:00:40

Kody Fox, the Executive Director of Friends of Alta, announced an upcoming speaker series event. The event, scheduled for that evening at Our Lady of the Snows, would feature Dr. William Anderegg from the University of Utah, who is a noted expert on mountain forests and climate change. The event was free, with doors opening at 6:45 PM and the program running from 7:00 to 8:00 PM. Fox encouraged attendance, highlighting the opportunity to learn and ask questions.

Zach Robinson introduced himself as a candidate running for Salt Lake County Council. They attended the meeting to make a personal introduction and connect with the community, acknowledging that some attendees might have received their emails. Robinson planned to observe and listen during the meeting, expressing gratitude for the opportunity to introduce himself.

3. CENTRAL WASATCH COMMISSION UPDATE ON VISITOR-USE STUDY, LINDSEY NIELSEN

00:03:00

Lindsey Nielsen, the Director of the Central Wasatch Commission, introduced themselves and their colleague Sam Kilpack, who handles operations. They presented an update to the Central Wasatch Commission's visitor use study, which had been initially released in October 2023. This study, conducted by Utah State University, focused on visitation data from Little Cottonwood Canyon, Big Cottonwood Canyon, and Millcreek Canyon between September 2021 and October 2022. Nielsen explained that the updated report corrected a data weighting issue from the original study, which had significantly underestimated visitation numbers for day-use sites like ski resorts and picnic areas. The updated report aimed to more accurately reflect actual visitation.

Council members had various questions and comments:

- John Byrne expressed confidence in the updated numbers, appreciating the clarification provided.
- Carolyn Anctil questioned whether the COVID-19 pandemic might have skewed the data from the 2021-2022 period. Nielsen acknowledged this concern and mentioned that the Commission might consider updating the data more frequently to reflect current conditions.
- Byrne inquired about understanding trends and the utility of the data. Nielsen responded that the study provided a snapshot rather than long-term trends and acknowledged that others too had expressed a desire for more interpretive analysis on the dashboard, it would be up to the Commission to decide if they would address that request.
- Dan Schilling noted that users' satisfaction with congestion appeared to differ depending on if you were a regular canyon traveler (more frustrated) as opposed to the general population.

Nielsen concluded by inviting further questions and highlighting the availability of the report on the Commission's website.

4. **ALTA SKI AREA UPDATE, MIKE MAUGHAN**

00:20:30

Mike Maughan provided updates on several projects and operations at Alta Ski Area. Maughan reported that the Sugarloaf patrol building was progressing well and was expected to be completed by mid-September. The retaining wall at Alf's was under repair, with the collapsed section removed and a new base established. Maughan said the regrading work on the Mambo Bowls and Ballroom Traverse was nearing completion, with the focus shifting to revegetation. Additionally, work on the High Traverse was scheduled to wrap up by the end of the week, and initial work had begun on the Albion Base conveyors.

Regarding sales and product trends, Maughan reported sales for the upcoming season remained relatively flat compared to the previous year. IKON reported a 2% increase in sales overall and a 6% increase in Utah, with a noticeable shift from more expensive to less expensive products. Maughan indicated this is what Alta is observing with their products as well.

Maughan also responded to council inquiries about the current status of the Supreme Lift. Maughan said that an environmental assessment for the Supreme Lift had been conducted to identify wetlands and sensitive plant species. This data would be reviewed by the lift manufacturer, and the project would proceed through the Forest Service approval process. Maughan informed the council they were replacing all the chair pans and anything of concern and that the lift planned to be operational for the next season.

Maughan added that plans were underway for a water project related to snowmaking for the next summer, and discussions with the Town of Alta about parking and future contracts with Interstate Parking were anticipated. Maughan mentioned that 14,000 plants, including various species, were being planted this year, with an employee planting day scheduled for the following day.

5. QUESTIONS REGARDING DEPARTMENTAL REPORTS

00:27:30

Mayor Bourke asked Jay Torgersen to provide details on a recent fire near a mountaintop in the area. Torgersen, who was not on duty during the incident, deferred to Brian Pickett for the immediate details. Pickett explained that the fire, which occurred two days prior, had been reported as a lightning strike that ignited a small, confined fire on Forest Service property. Despite the initial concern, the fire did not spread quickly due to rain accompanying the lightning. The wildland division was activated, and state resources were notified. By the time crews arrived, the fire was mostly extinguished, and no significant damage was visible.

Torgersen added that such fires are common with lightning strikes and can smolder even when it is raining. The Northern Utah Interagency Fire Center (NUIFC) coordinates wildland fire responses, utilizing various resources like UFA, the State Department of Forestry, and the Forest Service. Torgersen described the decision-making process for fire management, including factors like fuel moisture and risk levels. Although the recent rainfall had reduced fire risk temporarily, fire restrictions would remain in place.

Torgersen provided a reminder for chipper days on September 16th and 17th, CPR training on September 19th.

Byrne acknowledged the detailed and interesting nature of the report but raised a concern regarding the water and sewer master plan. Byrne noted that the current report did not mention fire system improvements and wanted assurance that the upcoming study would address fire system questions along with culinary water issues to avoid the need for a separate study in the future. Byrne emphasized the importance of ensuring that there is sufficient water supply for catastrophic fire events in the canyons.

Chris Cawley confirmed that a major focus of the project is to update the 2014 capital improvement program, specifically aimed at improving fire flows. Cawley assured Byrne that this was on the radar and emphasized that the study would include an assessment of fire flows and reserves as part of the water system review.

Mayor Bourke agreed with Byrne's concern, noting that it is crucial to address natural hazards such as fire risk in the canyons.

6. **APPROVAL OF CONSENT AGENDA: JULY 10, 2024, MEETING MINUTES, STAFF AND FINANCE REPORTS**

00:41:00

MOTION: Mayor Bourke motioned to approve the July 10, 2024 town council meeting minutes. John Byrne seconded.

VOTE: All were in favor. The June 20, 2024 meeting minutes, and staff and finance reports were approved.

RESULT: APPROVED

MOTION: John Byrne motioned to approve the finance reports. Mayor Bourke seconded.

VOTE: All were in favor. The finance reports were unanimously approved.

RESULT: APPROVED

7. **MAYORS REPORT**

00:43:00

Mayor Bourke began the report with some good news: a contract was submitted to the UTA Board of Trustees for their approval, which would effectively restore the 953 bus line for the upcoming winter. The new service, provided by a private enterprise, would feature four buses running from the Midvale TRAX station through various stops in the canyon to Goldminer's Daughter, with return service in the evening. Additionally, a mid-day service would start from 6200 Park and Ride. UTA will also partner with the Town for the local shuttle, offering financial support.

Moving on to the astronomy report, Mayor Bourke highlighted the 47th anniversary of the launch of two spacecraft to the outer planets. This mission, known as the Grand Tour but now called Voyager, took advantage of a rare alignment of Jupiter, Uranus, Neptune discovered by a young Caltech grad student and part time JPL employee, Gary Flandro. Despite initial skepticism and significant challenges, the Voyager mission was successful and continues to operate and transmit data after 47 years. The distance to these spacecraft is difficult to comprehend but can be appreciated from the fact that radio signals from Voyager 1 take over 22 hours to reach Earth while light from the sun, traveling at the same speed takes over 8 minutes.

Mayor Bourke reported that on July 18, Alta hosted two meetings: a Council of Governments meeting focused on planning for the unhoused this winter, and a more informal Council of Mayors meeting in the town park. The latter aimed to remind community leaders of the area's natural beauty and the importance of preserving it amidst growing pressures for change. The event included a hike along

Barb's Trail. Mayor Bourke commented that a highlight was a young bull moose's appearance. Special thanks were given to volunteers Tom Schneider, UDOT's Steven Clark, and Margaret Bourke for their contributions.

Mayor Bourke reported that in other news, an election would be coming up in three months. Mayor Bourke reminded residents that registered voters in Alta will receive a mail-in ballot around mid-October. Even though the town election is scheduled for next year, interested citizens are encouraged to consider running for local offices. Mayor Bourke emphasized the value of competitive elections and civic engagement.

Lastly, Mayor Bourke noted that the Superior hiking closure, which had been affecting the area, has been lifted as the project is ahead of schedule. The installation of towers will commence around late August or early September, with temporary closures expected during that time.

8. **DISCUSSION AND POSSIBLE ACTION TO ADOPT ORDINANCE 2024-O-7 ESTABLISHING THE TOWN COUNCIL REGULAR MEETING SCHEDULE**

00:55:00

Mayor Bourke and the councilmembers discussed their availability for the September 11th meeting. Byrne expressed approval of setting the meeting schedule by ordinance and highlighted the town's commitment to compliance with state codes and acknowledged the situation as a minor oversight.

MOTION: Mayor Bourke motioned to adopt ordinance 2024-O-7 establishing the Town Council meeting schedule. John Byrne seconded.

ROLL CALL VOTE: Mayor Bourke – yes, John Byrne – yes, Elise Morgan – yes, Carolyn Ancil – yes, Dan Schilling – yes, the motion passed unanimously.

RESULT: APPROVED

9. **NEW BUSINESS**

01:01:10

No new business

10. **MOTION TO ADJOURN**

01:01:20

MOTION: John Byrne motioned to adjourn, and Dan Schilling seconded.

VOTE: All in favor. The meeting was unanimously adjourned.

RESULT: APPROVED

Passed this 11th day of September, 2024

Jen Clancy, Town Clerk

DRAFT

Alta Town Council Staff

Report



To: Town Council

From: Chris Cawley, Town Manager

Re: Proposed Amendments to Town of Alta Code Section 10-11 Subdivisions

Date: September 4th 2024

Attachments: Draft Amended Subdivision Ordinance

Background

SB 174 and HB 406 from the 2023 General Legislative Session require all local governments to, among other things, modify their subdivision ordinances to comply with the process described in the statute for subdivision application, review, and approval. As a municipality with fewer than 5000 residents, Alta has until December 31, 2024 to bring our subdivision ordinance into compliance with this legislation. Key details of the municipal process required by this legislation include:

- Municipalities must use a 2-step process for application review including preliminary and final review and approval
- Either planning commissions or staff can approve preliminary applications, but only staff can approve final applications; legislative bodies may not review or approve subdivision applications

The 2023 legislation also authorized state funding for municipalities to hire consultants to draft subdivision ordinance amendments. The funding was administered by the State of Utah, and the State held contracts with consultants on behalf of municipalities, which meant that cities and towns did not disburse or receive any funding. The Town of Alta hired Todd Godfrey, attorney with Hayes Godfrey Bell, from a list of consultants authorized to receive these contracts and Mr. Godfrey has been working with staff and the planning commission on updates to our subdivision ordinance.

Alta Planning Commission Process to Develop Amended Subdivision Ordinance

The planning commission discussed amendments to the Town of Alta Subdivision Ordinance over the course of three separate meetings in 2024. At their August 28th meeting, the commission held a public hearing and voted to recommend the amended ordinance included in the September 11th, 2024 Alta Town Council meeting packet. The commission settled on recommending the following substantive changes:

- The commission felt that given the unique environmental and regulatory components of development in Alta, and that it is unlikely there will be numerous applications to subdivide land in Alta in the future, it is appropriate for there to be some component of public process in the event the Town does receive a subdivision application. To address these concerns, the Alta Planning Commission is proposed to be the preliminary subdivision

- application review authority, and it will conduct one public hearing prior to approving preliminary subdivision applications that meet applicable local and state requirements.
- The commission recommends requiring a preliminary title report as part of a preliminary subdivision application and an updated preliminary title report as part of a final subdivision application.
 - Consistent with state law, the Town Manager (staff) has authority to review final subdivision applications.

The commission included in its motion a recommendation for the Town to update Alta Code section 10-5 APPEAL AUTHORITY to specify an administrative appeal authority for subdivision approvals, based on advice from Mr. Godfrey. Currently, section 10-5 establishes the town council as the appeal authority for all Town of Alta land use decisions with no specific provision for subdivision approvals. State law does not expressly require municipalities to designate administrative appeal authorities for subdivisions. However, since the legislature does expressly require municipalities to designate an administrative land use authority for subdivision applications and defines administrative land use authority to exclude a municipal legislative body (Utah Code Annotated 10-9a-603.1 (1)), the law can be construed to mean that city or town councils cannot hear subdivision approval appeals. In the present day, it is most common for Utah municipalities to designate a law-trained individual such as an administrative law judge or lawyer to serve as a land use appeal authority including for subdivision approvals. The commission may consider such an update as a stand-alone ordinance project or as part of a larger package of Town of Alta code updates in the future.

September 11, 2024 Town Council Meeting

The agenda for the September 11th Town Council Meeting includes a presentation on the draft amended subdivision ordinance developed and recommended to the council by the Alta Planning Commission. Todd Godfrey will join the meeting to help introduce the draft ordinance and the background to the project. Because members of the council may be absent from the September meeting, we are not asking the council to consider approving the amended ordinance in the meeting, and hopefully any issues that arise in the council's discussion can be addressed in time to approve the ordinance before the end of 2024.

CHAPTER 11 SUBDIVISIONS 1

SECTION:

10-11-1: PURPOSE

10-11-2: APPLICABILITY

10-11-3: PRESUBMISSION MEETING

10-11-4: APPLICATION ~~FOR SUBDIVISION~~

10-11-5: FEES

10-11-6: [PRELIMINARY PLAT](#)

[10-11-7: TOWN REVIEW](#)

[10-11-8: APPLICATION COMPLETION](#) ~~TIME LINE~~ [TIMELINE](#)

[10-11-9. FINAL PLAT:](#)

Notes

1. See also section 9-1-5 of this code for outside agency approval requirements.

10-11-1: PURPOSE:

The purpose of this chapter is:

- A. To promote the health, safety and general welfare of the residents of the town.
- B. To promote the efficient and orderly growth of the town.
- C. To provide policies, procedures, requirements and standards for the physical development of subdivisions of land, construction of improvements within the town, including, but not limited to, the construction and installation of roads, streets, curbs, gutters, drainage systems, water and sewer systems, design standards for public facilities and utilities, accesses to public rights of ways, and to establish fees and other charges for the authorizing of a subdivision.
- D. To ensure that public facilities are available to the site and will have a sufficient capacity to serve a proposed subdivision.
- E. To encourage the wise use and management of natural resources to preserve the integrity, stability and aesthetics of the community. (Ord. 2009-0-3, 6-18-2009)

10-11-2: APPLICABILITY:

No person shall subdivide any parcel of land which is located wholly or in part in the town except in compliance with this chapter. No person shall sell or exchange or offer to sell or exchange any parcel of land which is any part of a subdivision of a tract of land, nor offer for recording in the office of the Salt Lake County recorder any deed conveying such parcel of land, or any interest therein, unless such subdivision has been created pursuant to and in accordance with the provisions of this chapter. This chapter shall not apply to any lot or lots forming a part of a subdivision created and recorded prior to the effective date hereof. (Ord. 2009-0-3, 6-18-2009)

10-11-3: PRESUBMISSION MEETING:

It is strongly recommended that the applicant for a subdivision schedule a presubmission meeting with the ~~town manager~~ Town Manager, or another representative of the town designated by the ~~town manager~~ Town Manager. Upon request from an applicant, the Town shall schedule a presubmission meeting within 15 days of the request.

A. The ~~town manager~~ Town Manager or ~~his designated representative~~ or her Town Manager's designee may extend an invitation to the presubmission meeting to any servicing utility companies, the Salt Lake ~~Valley~~ County- ~~H~~ health ~~D~~ department, the ~~state department of transportation~~ Utah Department of Transportation, the ~~U~~ unified ~~F~~ fire ~~A~~ authority, and any other private or public body that has jurisdiction or an interest in providing services to the subdivision.

B. At the presubmission meeting, the applicant may bring any materials to assist the parties at the meeting in identifying the location of the potential subdivision, the size and layout of the subdivision, and any potential problems or challenges to creating the subdivision. The Town shall have available or provide access to: (1) copies of applicable land use regulations; (2) a complete list of standards required for the project; (3) preliminary and final subdivision application checklists; and (4) feedback on the presubmission plans.

C. Due to the unique terrain of the real property within the town, the ~~town manager~~ Town Manager or ~~his designated representative~~ or her Town Manager's designee may require that the applicant submit additional information, as set forth in subsection 10-11-4B3f of this chapter. (Ord. 2009-0-3, 6-18-2009; amd. Ord. 2021-0-1, 3-10-2021; Ord. 2023-0-2, 4-12-2023)

10-11-4: APPLICATION.

A. The applicant for a subdivision shall prepare and submit a preliminary plat application to the Town Manager or ~~his or her~~ Town Manager's designee. The application shall include three (3) copies of a complete preliminary plat and three (3) completed application forms for the subdivision, including all required maps and charts. All application materials shall be submitted at the same time in order to be considered for completeness.

B. Application Form and Content: The town administration may create a preliminary plat application form based upon the requirements of this section. A complete application shall include all of the following information:

1. Property Information: The date of the application, the name, address, phone number, e-mail address, and signature of the applicant and the owner of the property, the current zoning of the property, the location and address of the proposed subdivision, the total acreage of the subdivision, and the number of proposed lots. All persons with a fee interest in the property shall sign the subdivision application form. The applicant shall submit a preliminary title report for all property within the application.

2. Site Information: The following subdivision site information is required for a complete application and shall be provided at the same scale as the preliminary subdivision plat, on separate sheets if necessary:

a. The identification of known and potential natural features on a map, including, but not limited to, jurisdictional wetlands as identified by the U.S. army corps of engineers, known or potential natural Waterways, Top of Bank, and any potential natural hazards, including avalanche paths, liquefaction areas, and areas of soil instability, and all on site vegetation regulated by town ordinance. A final map identifying known and potential natural features as described in this section and identified by the building official will be reviewed and approved or denied by the Planning Commission as part of the application review process.

b. The location and dimensions of all existing buildings, fence lines and property lines, overlaid on the proposed subdivision layout, and the location of surrounding manmade features and improvements, including buildings and roads, and natural features, including significant landmarks and geologic features.

3. Evidence Of Availability Of Necessary Services: The following information is necessary to establish the availability of basic services to the proposed subdivision and the preliminary plat subdivision application is complete only when all basic services are available to the site and to each proposed subdivision lot, and approved in writing by the designated authority:

a. Culinary Water Requirements: Salt Lake City department of public utilities, water division, Salt Lake Valley health department, and the Town Manager or ~~his or her~~ Town Manager's designee, are hereby designated collectively as the "culinary water authority", as further defined in Utah Code Annotated title 10, chapter 9a, as amended or replaced. Such culinary water authority shall evaluate and approve the proposed culinary water system for the subdivision. The applicant shall provide all information required by the culinary water authority (and other applicable agency described below, if any), including, but not limited to, evidence of the source, quantity, quality and means of delivery of the proposed culinary water to the proposed subdivision and each proposed lot. Certain property within the town boundaries may not be eligible to be served by the town culinary water system or able to be supplied water through the town contract for water with Salt Lake City, and shall be required to obtain approval from any additional public or private agency with jurisdiction over the proposed water source or delivery system. The requirements of the

State Division of Drinking Water must be satisfied and Division approval, where required, shall be obtained by the applicant before a final plat is approved.

b. Wastewater Requirements: Salt Lake Valley health department, environmental health division, Salt Lake County service area no. 3, Cottonwood improvement district, and the Town Manager or ~~his or her~~ Town Manager's designee, are hereby designated collectively as the "sanitary sewer authority", as further defined in Utah Code Annotated title 10, chapter 9a, as amended or replaced. Each sanitary sewer authority shall evaluate and approve the proposed sanitary sewer system. The applicant shall provide all information and materials as required by the sanitary sewer authority.

c. Fire And Emergency Requirements: The Unified Fire Authority is hereby designated as the "fire authority", as further defined in Utah Code Annotated title 10, chapter 9a, as amended or replaced. The fire authority shall evaluate and approve the proposed fire suppression infrastructure and emergency access to the proposed subdivision. If the proposed subdivision does not include year round motor vehicle (as defined by Utah Code Annotated) access to all proposed lots and proposed and existing roads, streets and adjacent properties, the application shall include an emergency access mitigation plan, approved by the fire authority and the town. The applicant shall provide all information and materials as required by the fire authority.

d. Subdivision Roads And Streets: All proposed subdivision streets shall be evaluated and approved by the Town Manager or ~~his or her~~ Town Manager's designee, and if appropriate, the Utah Department of Transportation. The proposed street layout shall provide adequate and safe year-round access to all proposed lots and proposed and existing roads, streets and adjacent properties. If the proposed subdivision does not include year-round motor vehicle (as defined by Utah Code Annotated) access to all proposed lots and proposed and existing roads, streets and adjacent properties, the application shall include a parking and access mitigation plan. If the proposed subdivision will be accessed from a state highway, an appropriate access permit as required by the state department of transportation, shall be provided with the application materials in order to be a complete application. If the proposed subdivision will be accessed from U.S. Forest Service property, the applicant shall provide any appropriate access or special use permits as required by the U.S. Forest Service with the application materials in order to be a complete application.

e. Avalanche Hazards: The town marshal department shall evaluate and approve the subdivision application provisions for avalanche safety and interlodge controls. The application shall include maps and descriptions of known avalanche slide paths and shall include a proposed plat note describing the risks of building in an avalanche zone and an acknowledgment limiting the town liability for hazards associated with avalanches. A final map identifying known avalanche slide paths shall be certified by a qualified avalanche expert and will be reviewed and approved or denied by the Planning Commission as part of the application review process. The proposed plat note shall further acknowledge the responsibility of any landowner within the subdivision to comply with the town interlodge procedures and avalanche design and construction requirements, and the applicant and

current landowner agreement to sign and record the town avalanche hold harmless agreement concurrently with the recordation of the plat.

f. Additional Information And Materials When Necessary: When the Town Manager or Town Manager's ~~his~~ designee deems necessary due to the characteristics of the property to be subdivided, the applicant may be required to provide other information or letters of feasibility from other agencies with jurisdiction over the property to be subdivided, conduct studies, and provide evidence indicating the suitability of the area for the proposed subdivision, including, but not limited to, adequacy of public safety and fire protection, geologic or flood hazard, erosion control, preservation of vegetation, and any other physical or environmental matters in conformance with the town zoning ordinances. Such additional requirements shall be made of the applicant at the presubmission meeting, or reasonably soon thereafter. (Ord. 2009-0-3, 6-18-2009; amd. Ord. 2021-0-1, 3-10-2021; Ord. 2023-0-2, 4-12-2023)

g. Notice: The applicant shall provide the town with two (2) sets of typewritten address labels and sufficient funds to cover related postage costs to all property owners within three hundred feet (300') of the boundaries of the proposed subdivision and all affected entities.

10-11-5: FEES:

A. Application Fees: To be considered complete, the application for preliminary plat subdivision approval and a final plat subdivision approval shall be accompanied by all fees established on the town fee schedule.

B. Technical Expertise And Engineering Fees: The applicant shall pay all expenses of reviewing and approving the subdivision, including the town fees for hiring individuals with technical expertise, legal counsel and engineers to review the application. (Ord. 2009-0-3, 6-18-2009)

10-11-6: PRELIMINARY PLAT:

A. Preliminary Plat: The Administrative Land Use Authority for the approval of a Preliminary Plat application shall be the Planning Commission. The preliminary plat shall be prepared by a licensed surveyor, and shall include the name and address of the surveyor responsible for preparing the preliminary plat, and shall include a certification that the surveyor holds a license in accordance with Utah Code Annotated title 58, chapter 22, as amended or replaced, and has completed a survey of the property in accordance with Utah Code Annotated section 17-23-17, as amended or replaced. The preliminary plat shall describe or specify:

1. A name or designation of the subdivision that is distinct from any plat already recorded in the county recorder's office;

2. North arrow, graphic and written scale, legend, basis of bearings used, and a vicinity map of the site;

3. The legal description of the entire subdivision site boundary;

4. The boundaries, course and dimensions, and acreage or square footage for all parcels of ground divided, whether the owner proposes that any parcel or ground is intended to be used as a street or for any other Public Use, and whether any such area is reserved or proposed for dedication for a public purpose;

5. For all parcels, the proposed lot or unit reference, block or building reference, street or site address, street name or coordinate address (to be approved by the Planning Commission as part of the application review process);

6. Every existing right of way and easement grant of record for underground facilities and for all other utility facilities;

7. The anticipated net developable acreage for each lot;

8. The names and addresses of the applicant and owner of the property, the engineer or surveyor of the subdivision and the owners of the land immediately adjoining the land to be subdivided and within three hundred feet (300') of the boundaries of the proposed subdivision.

10-11-~~74~~: ~~APPLICATION FOR SUBDIVISION~~TOWN REVIEW:

~~The applicant for a subdivision shall prepare and submit an application to the town manager or his designated representative. The application shall include three (3) copies of a complete preliminary plat and three (3) completed application forms for the subdivision, including all required maps and charts. All application materials shall be submitted at the same time in order to be considered for completeness.~~

A. Determination Of Completeness Of Application: After receipt of an application, the Town Manager or ~~his~~ Town Manager's designee shall determine whether the application is complete. An application for subdivision is only complete when it includes all information and approvals listed in this chapter. If the Town Manager or ~~his~~ Town Manager's designee determines that the application is not complete, the Town Manager or ~~his~~ Town Manager's designee shall notify the applicant in writing, specifying the deficiencies of the application, including any additional information which must be supplied. No further action will be taken by the Town until the deficiencies are corrected.

B.

1. Following a determination that the application is complete, the application shall be reviewed by Town staff for compliance with the Town's Ordinances, Rules and Regulations. Review by staff shall be completed within 40 days of receipt of the application. After staff review, the application shall be placed on the next available ~~planning commission~~Planning Commission regular meeting agenda for review.

2. The Planning Commission shall hold a public hearing on the Preliminary Subdivision application. Notice of the Public Hearing shall be sent to the record owner of each parcel within 500 feet (500') of the property that is the subject of the application and shall be posted and provided as a Class B notice in accordance with provisions of Utah Code Ann. §63G-30-102.

3. The Planning Commission shall approve a Preliminary Plat if the proposed subdivision and the associated improvement drawings are in compliance with the Town's ordinances and requirements. A complete application shall include the following items:

~~—A. Preliminary Plat: The preliminary plat shall be prepared by a licensed surveyor, and shall include the name and address of the surveyor responsible for preparing the preliminary plat, and shall include a certification that the surveyor holds a license in accordance with Utah Code Annotated title 58, chapter 22, as amended or replaced, and has completed a survey of the property in accordance with Utah Code Annotated section 17-23-17, as amended or replaced. The preliminary plat shall describe or specify:~~

~~—1. A name or designation of the subdivision that is distinct from any plat already recorded in the county recorder's office;~~

~~—2. North arrow, graphic and written scale, legend, basis of bearings used, and a vicinity map of the site;~~

~~—3. The legal description of the entire subdivision site boundary;~~

~~—4. The boundaries, course and dimensions, and acreage or square footage for all parcels of ground divided, whether the owner proposes that any parcel or ground is intended to be used as a street or for any other Public Use, and whether any such area is reserved or proposed for dedication for a public purpose;~~

~~—5. For all parcels, the proposed lot or unit reference, block or building reference, street or site address, street name or coordinate address (to be approved by the planning commission as part of the application review process);~~

~~—6. Every existing right of way and easement grant of record for underground facilities and for all other utility facilities;~~

~~—7. The anticipated net developable acreage for each lot;~~

~~—8. The names and addresses of the applicant and owner of the property, the engineer or surveyor of the subdivision and the owners of the land immediately adjoining the land to be subdivided and within three hundred feet (300') of the boundaries of the proposed subdivision;~~

~~—B. Application: The town administration may create an application form based upon the requirements of this section. A complete application shall include all of the following information:~~

~~—1. Property Information: The date of the application, the name, address, phone number, e-mail address, and signature of the applicant and the owner of the property, the current~~

zoning of the property, the location and address of the proposed subdivision, the total acreage of the subdivision, and the number of proposed lots. All persons with a fee interest in the property shall sign the subdivision application form.

— 2. Site Information: The following subdivision site information is required for a complete application and shall be provided at the same scale as the preliminary subdivision plat, on separate sheets if necessary:

— a. The identification of known and potential natural features on a map, including, but not limited to, jurisdictional wetlands as identified by the U.S. army corps of engineers, known or potential natural Waterways, Top of Bank, and any potential natural hazards, including avalanche paths, liquefaction areas, and areas of soil instability, and all on-site vegetation regulated by town ordinance. A final map identifying known and potential natural features as described in this section and identified by the building official will be reviewed and approved or denied by the planning commission as part of the application review process.

— b. The location and dimensions of all existing buildings, fence lines and property lines, overlaid on the proposed subdivision layout, and the location of surrounding manmade features and improvements, including buildings and roads, and natural features, including significant landmarks and geologic features.

— 3. Evidence Of Availability Of Necessary Services: The following information is necessary to establish the availability of basic services to the proposed subdivision and the subdivision application is complete only when all basic services are available to the site and to each proposed subdivision lot, and approved in writing by the designated authority:

— a. Culinary Water Requirements: Salt Lake City department of public utilities, water division, Salt Lake Valley health department, and the town manager or his designated representative, are hereby designated collectively as the "culinary water authority", as further defined in Utah Code Annotated title 10, chapter 9a, as amended or replaced. Such culinary water authority shall evaluate and approve the proposed culinary water system for the subdivision. The applicant shall provide all information required by the culinary water authority (and other applicable agency described below, if any), including, but not limited to, evidence of the source, quantity, quality and means of delivery of the proposed culinary water to the proposed subdivision and each proposed lot. Certain property within the town boundaries may not be eligible to be served by the town culinary water system or able to be supplied water through the town contract for water with Salt Lake City, and shall be required to obtain approval from any additional public or private agency with jurisdiction over the proposed water source or delivery system.

— b. Wastewater Requirements: Salt Lake Valley health department, environmental health division, Salt Lake County service area no. 3, Cottonwood improvement district, and the town manager or his designated representative, are hereby designated collectively as the "sanitary sewer authority", as further defined in Utah Code Annotated title 10, chapter 9a, as amended or replaced. Each sanitary sewer authority shall evaluate and approve the proposed sanitary sewer system. The applicant shall provide all information and materials as required by the sanitary sewer authority.

~~—c. Fire And Emergency Requirements: The Unified Fire Authority is hereby designated as the "fire authority", as further defined in Utah Code Annotated title 10, chapter 9a, as amended or replaced. The fire authority shall evaluate and approve the proposed fire suppression infrastructure and emergency access to the proposed subdivision. If the proposed subdivision does not include year round motor vehicle (as defined by Utah Code Annotated) access to all proposed lots and proposed and existing roads, streets and adjacent properties, the application shall include an emergency access mitigation plan, approved by the fire authority and the town. The applicant shall provide all information and materials as required by the fire authority.~~

~~—d. Subdivision Roads And Streets: All proposed subdivision streets shall be evaluated and approved by the town manager or his designated representative, and if appropriate, the state department of transportation. The proposed street layout shall provide adequate and safe year round access to all proposed lots and proposed and existing roads, streets and adjacent properties. If the proposed subdivision does not include year round motor vehicle (as defined by Utah Code Annotated) access to all proposed lots and proposed and existing roads, streets and adjacent properties, the application shall include a parking and access mitigation plan. If the proposed subdivision will be accessed from a state highway, an appropriate access permit as required by the state department of transportation, shall be provided with the application materials in order to be a complete application. If the proposed subdivision will be accessed from U.S. Forest Service property, the applicant shall provide any appropriate access or special use permits as required by the U.S. Forest Service with the application materials in order to be a complete application.~~

~~—e. Avalanche Hazards: The town marshal department shall evaluate and approve the subdivision application provisions for avalanche safety and interlodge controls. The application shall include maps and descriptions of known avalanche slide paths and shall include a proposed plat note describing the risks of building in an avalanche zone and an acknowledgment limiting the town liability for hazards associated with avalanches. A final map identifying known avalanche slide paths shall be certified by a qualified avalanche expert and will be reviewed and approved or denied by the planning commission as part of the application review process. The proposed plat note shall further acknowledge the responsibility of any landowner within the subdivision to comply with the town interlodge procedures and avalanche design and construction requirements, and the applicant and current landowner agreement to sign and record the town avalanche hold harmless agreement concurrently with the recordation of the plat.~~

~~—f. Additional Information And Materials When Necessary: When the town manager or his designated representative deems necessary due to the characteristics of the property to be subdivided, the applicant may be required to provide other information or letters of feasibility from other agencies with jurisdiction over the property to be subdivided, conduct studies, and provide evidence indicating the suitability of the area for the proposed subdivision, including, but not limited to, adequacy of public safety and fire protection, geologic or flood hazard, erosion control, preservation of vegetation, and any other physical or environmental matters in conformance with the town zoning ordinances. Such additional requirements shall be made of the applicant at the presubmission meeting, or~~

~~reasonably soon thereafter. (Ord. 2009-O-3, 6-18-2009; amd. Ord. 2021-O-1, 3-10-2021; Ord. 2023-O-2, 4-12-2023)~~

~~10-11-5: FEES:~~

~~—A. Application Fees: To be considered complete, the application for subdivision shall be accompanied by all fees established on the town fee schedule.~~

~~—B. Notice: The applicant shall provide the town with two (2) sets of typewritten address labels and sufficient funds to cover related postage costs to all property owners within three hundred feet (300') of the boundaries of the proposed subdivision and all affected entities.~~

~~—C. Technical Expertise And Engineering Fees: The applicant shall pay all expenses of reviewing and approving the subdivision, including the town fees for hiring individuals with technical expertise, legal counsel and engineers to review the application. (Ord. 2009-O-3, 6-18-2009)~~

10-11-~~8~~6: APPLICATION COMPLETION TIME LINE:

~~—A. Determination Of Completeness Of Application: After receipt of an application, the town manager or his designated representative shall determine whether the application is complete. An application for subdivision is only complete when it includes all information and approvals listed in this chapter. If the town manager or his designated representative determines that the application is not complete, the town manager or his designated representative shall notify the applicant in writing, specifying the deficiencies of the application, including any additional information which must be supplied. No further action will be taken by the town until the deficiencies are corrected.~~

AB. Remedy Of Deficiencies: The applicant shall correct all specified deficiencies within ninety (90) days of the written notification of such deficiencies. If the applicant fails to correct the specified deficiencies within such ninety (90) day period, the application for subdivision shall be deemed withdrawn and will be returned to the applicant. Application fees shall not be refunded. Any further submissions shall be considered only as part of a new application.

BC. Extensions Of Time: The ~~town manager~~Town Manager or ~~his designated representative~~Town Manager's designee, upon written request from the applicant, may grant the applicant one automatic thirty (30) day extension to correct the specified deficiencies. (Ord. 2009-O-3, 6-18-2009; amd. Ord. 2023-O-2, 4-12-2023)

10-11-9. FINAL PLAT:

The Administrative Land Use Authority for approval of a Final Plat application shall be the Town Manager. Upon approval of the Preliminary Plat by the Planning Commission, an applicant shall submit a final plat, in recordable form, to the Town for its review and

approval. The submitted final plat shall be consistent with all provisions and conditions of the Preliminary Plat. With the final plat, the applicant shall submit: (1) an updated Preliminary Title Report issued within 30 days of the Final plat application showing evidence of ownership for all parcels within the plat satisfactory in form to the Town attorney; and (2) any assurance for the installation of public improvements as required by Town ordinance. The Town Manager shall review a complete Final Plat submittal within 30 days of receipt of the application by the Town and shall approve the Final Plat if it is consistent with the approved Preliminary Plat and any conditions of approval.

Town of Alta Water and Sewer Master Plans:

Fire Flows on the Town of Alta Water System

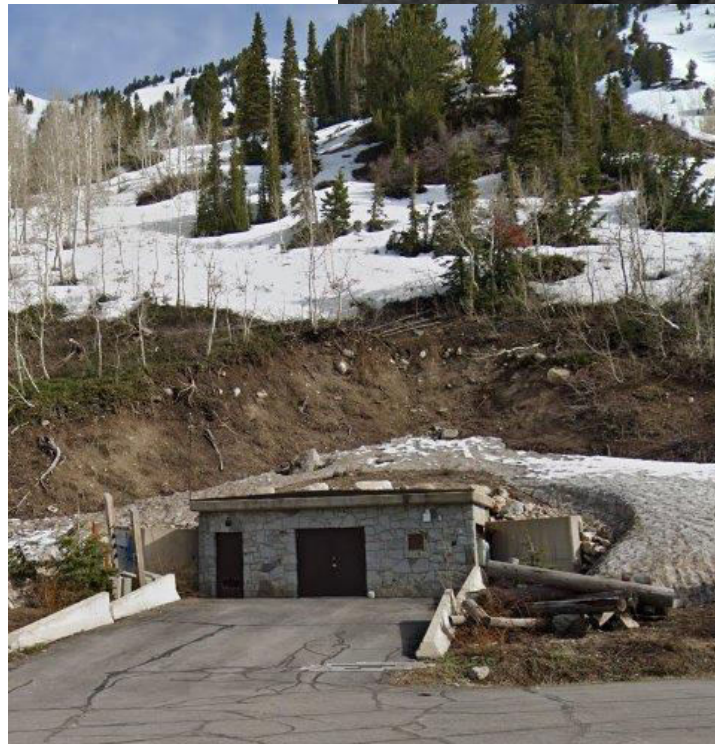
August 2024



Background

Town of Alta Culinary Water System

- Antimony Treatment Plant @ Bay City Tunnel
- 365,000-gallon storage tank, 10,000-gallon tank in Grizzly Gulch
- ~2.5 miles of 6/8/10" PVC pipes-1970s
- Pressure Reducing Valves (PRVs)
- ~25 fire hydrants
- 86 connections
- Isolation valve between Alta-Snowbird
- Recent improvements:
 - 2023: Replaced PRV, waterline to west Peruvian Estates, upgraded Grizzly line
 - Previous: Upsize pipe in Albion parking lot, Westward Ho loop from Powder Ridge to Wildcat Parking, minor pipe upgrades



Water System Planning

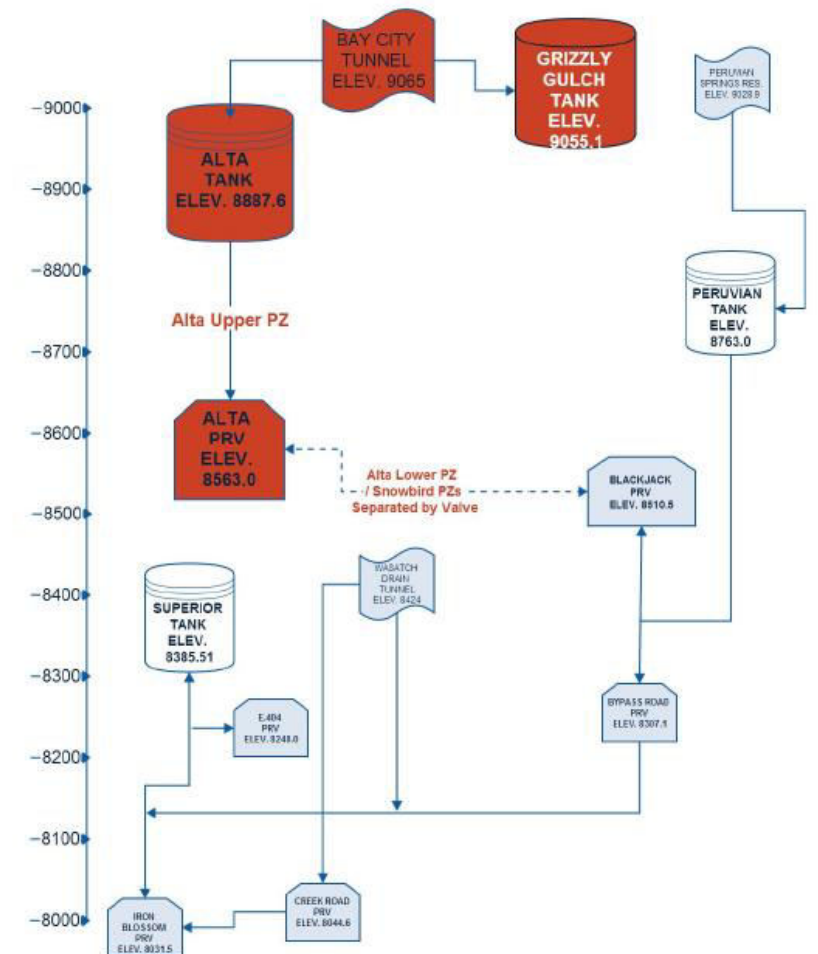
2011 Hydraulic Model and CIP

2014 Capital Improvements Analysis

- Evaluate 2011 CIPs against water model, propose

2024 Master Plan

- Updating water model, adding 2014 projects
- Evaluating remaining system capacity and future needs
- Providing CIP Recs in a "master plan"



2014 CIP Highlights

Town of Alta Culinary Water System

- Purpose: to identify system improvements to improve fire flows and create system redundancy
- Outcomes: Prioritized list of ten "looping" projects and pipe size upgrades
- Findings:
 - Storage
 - Lacking approximately 60,000 gallons of storage to meet State of Utah Division of Drinking Water Requirements for minimum fire flows and duration—1500 GPM x 2 hours
 - Flows deficient or below ideal in certain areas (as of 2014 study)
 - Grizzly Gulch
 - Alta Central
 - Albion Base Area
 - Hellgate
- <https://townofalta.com/wp-content/uploads/2024/09/Town-of-Alta-Water-System-CIP-Analysis-2-17-14-Package.pdf>



State Regulations: R-309 Drinking Water

R309-105-9. Minimum Water Pressure.

- (2) Unless otherwise specifically approved by the Director, new public drinking water systems constructed after January 1, 2007 shall be designed and shall meet the following minimum water pressures at points of connection:
- (a) 20 psi during conditions of fire flow and fire demand experienced during peak day demand;
 - (b) 30 psi during peak instantaneous demand; and
 - (c) 40 psi during peak day demand.
- (3) Individual home booster pumps are not allowed as indicated in R309-540-5(4)(c).

R309. Environmental Quality, Drinking Water.

R309-550. Facility Design and Operation: Transmission and Distribution Pipelines.

<https://deq.utah.gov/drinking-water/laws-and-rules#500>

R309. Environmental Quality, Drinking Water.

R309-510. Facility Design and Operation: Minimum Sizing Requirements.

R309-510-8. Storage Sizing.

- (1) General.

Each public water system, or storage facility serving connections within a specific area, shall provide:

- (a) equalization storage volume, to satisfy average day demands for water for indoor use and irrigation use,
- (b) fire flow storage volume, if the water system is equipped with fire hydrants intended to provide fire suppression water or as required by the local fire code official, and
- (c) emergency storage, if deemed appropriate by the water supplier or the Director.

- (2) Equalization Storage.

(a) All public drinking water systems shall provide equalization storage. The amount of equalization storage varies with the nature of the water system, the extent of irrigation use, and the location and configuration of the water system.

Fire Code – Residential

TABLE B105.1(1)
REQUIRED FIRE FLOW FOR ONE- AND TWO-FAMILY DWELLINGS, GROUP R-3 AND R-4 BUILDINGS AND TOWNHOUSES

FIRE-FLOW CALCULATION AREA (square feet)	AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
0–3,600	No automatic sprinkler system	1,000	1
3,601 and greater	No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2) at the required fire-flow rate
0–3,600	Section 903.3.1.3 of the <i>International Fire Code</i> or Section P2904 of the <i>International Residential Code</i>	500	1/2
3,601 and greater	Section 903.3.1.3 of the <i>International Fire Code</i> or Section P2904 of the <i>International Residential Code</i>	1/2 value in Table B105.1(2)	1

For SI: 1 square foot = 0.0929 m², 1 gallon per minute = 3.785 L/m.

****Caveat: Sprinklers reduce flow requirements as determined by local fire code official**

Fire Code -- Commercial

TABLE B105.1(2) REFERENCE TABLE FOR TABLES B105.1(1) AND B105.2

FIRE-FLOW CALCULATION AREA (square feet)					FIRE-FLOW (gallons per minute) ^b	FLOW DURATION (hours)
Type IA and IB ^a	Type IIA and IIIA ^a	Type IV and V-A ^a	Type IIB and IIIB ^a	Type V-B ^a		
0-22,700	0-12,700	0-8,200	0-5,900	0-3,600	1,500	2
22,701-30,200	12,701-17,000	8,201-10,900	5,901-7,900	3,601-4,800	1,750	
30,201-38,700	17,001-21,800	10,901-12,900	7,901-9,800	4,801-6,200	2,000	
38,701-48,300	21,801-24,200	12,901-17,400	9,801-12,600	6,201-7,700	2,250	
48,301-59,000	24,201-33,200	17,401-21,300	12,601-15,400	7,701-9,400	2,500	
59,001-70,900	33,201-39,700	21,301-25,500	15,401-18,400	9,401-11,300	2,750	
70,901-83,700	39,701-47,100	25,501-30,100	18,401-21,800	11,301-13,400	3,000	3
83,701-97,700	47,101-54,900	30,101-35,200	21,801-25,900	13,401-15,600	3,250	
97,701-112,700	54,901-63,400	35,201-40,600	25,901-29,300	15,601-18,000	3,500	
112,701-128,700	63,401-72,400	40,601-46,400	29,301-33,500	18,001-20,600	3,750	

****Caveat: Sprinklers reduce flow requirements as determined by local fire code official**

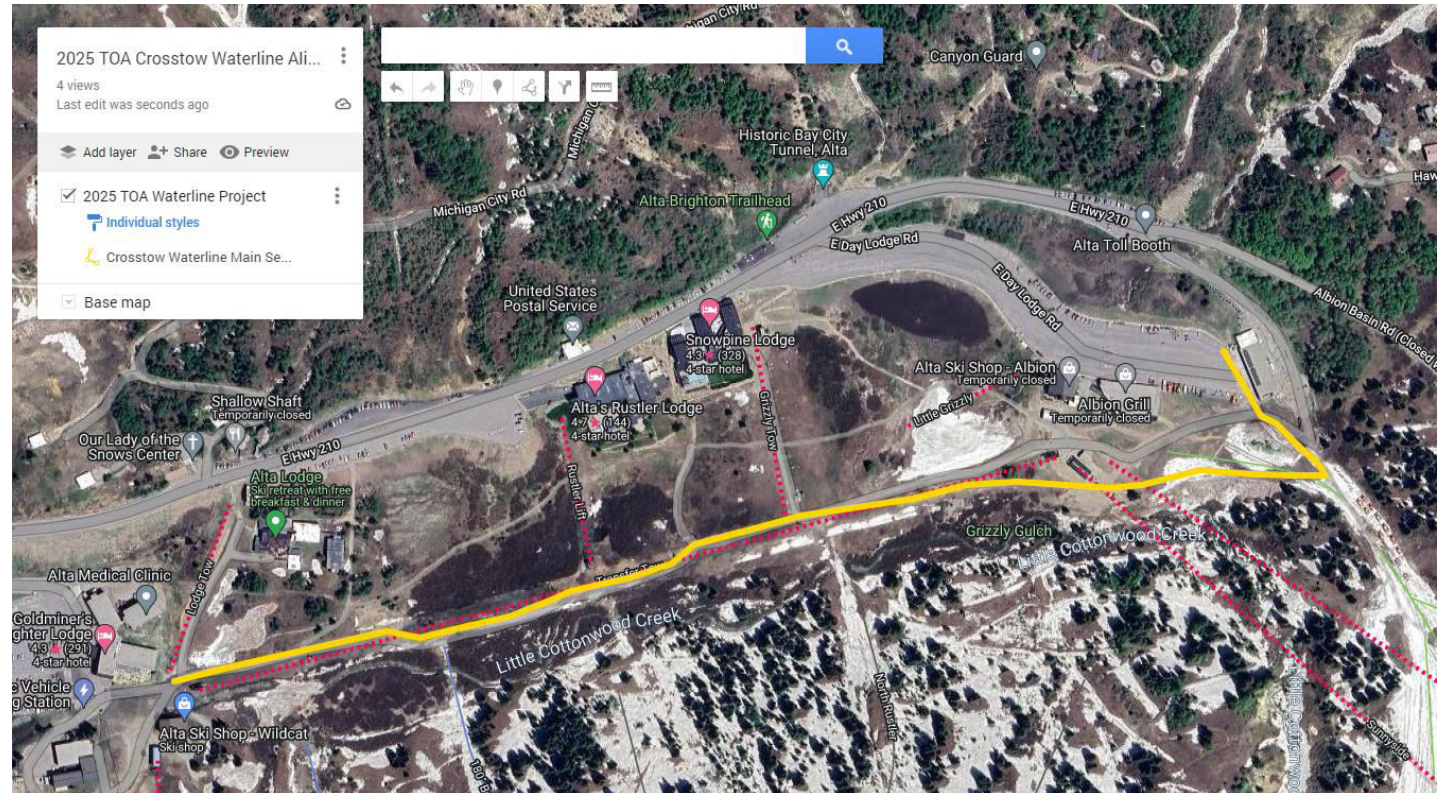
What are we doing – Master Plan

Master Plan Scope:

1. Update Water Model – almost complete
2. Evaluate Existing Water and Sewer Infrastructure, Deficiencies – in progress
 1. Engineers preparing memo on applicable regulations and recommended fire flow targets
3. Project System Growth
4. I.D. Capital Improvements to Correct Deficiencies, Support Growth
5. Develop and Adopt Capital Improvement Plan

What are we doing – Crosstow Waterline

- Work with ASL to install a 10" waterline in snowmaking trench along Alta Ski Area Cross Tow
- Project would combine elements of two projects from 2014 CIP
- Increase fire flows in "Commercial Core" and redundancy on entire system
- Hansen, Allen, & Luce:
 - PRV not included in 2014 design, would be necessary
 - May not need connection from Bay City to Cross Tow line
- Engineering, submit for USFS and State DDW Approval



Water System CIPs: Future

Water Fund Projects	
Fund Balance: May 31, 2024	
\$	392,409

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	694,693	-	-	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-740	Peruvian West Water Line Replacements	280,207	337,997									
51-40-740	Remote Water Meter Reading	9,102	83,000	60,000								
51-40-740	Shrontz Estate - water line payment	50,000	50,000									
51-40-740	Grizzly Gulch Water Line Completion	92,388	92,388									
51-40-740	Grizzly Gulch Communication System	6,975	10,000									
51-40-320	Water System Study Update	-	25,000	25,000								
51-40-320	Source Water Protection Plan	-	6,000									
51-40-740	Albion to Wildcat Loop				750,000							
51-40-740	Hellgate 8" Loop						300,000					
51-40-740	Westward Ho 10" Loop								200,000			
51-40-740	Replace Pipe in Road (hellgate/bypass)										500,000	
51-40-740	Alta Central 8" Line											300,000
Total Projects		438,672	579,385	85,000	750,000	-	300,000	-	200,000	-	500,000	300,000

* Items in red are proposed, not approved (for years 2026 - 2032 #'s are approx. twice what was in the 2014 CIP plan)

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

TEL (801) 363-5105
(801) 742-3522
FAX (801) 742-1006
TTY 711

Exhibit A

The following written public comments were received are to be included in the September 11th, 2024 Town council meeting minutes.

<u>Pages</u>	<u>Document</u>	<u>Date Received</u>
2-15	Mark Haik Public Comments	September 9 th , 2024

Public Comments for the September 11, 2024 Town of Alta Council Meeting

MC Haik <mchaik@lsi-utah.com>

Tue 9/10/2024 1:49 PM

To: John Byrne <JByrne@townofalta.com>; Roger Bourke <RBourke@townofalta.com>; emorgan@gmail.com <emorgan@gmail.com>; Carolyn Ancil <CAncil@townofalta.com>; Dan Schilling <DSchilling@townofalta.com>
Cc: Molly Austin <MAustin@townofalta.com>; Chris Cawley <ccawley@townofalta.com>

 1 attachments (526 KB)

Haik_April_5_2019_AlbianBasinOverlayZone.pdf;

Mayor Bourke & Town of Alta Council:

Please find attached comments I submitted in 2019 regards land & water in 2019, germane today.

Recent meetings disclose that the TOA is going to let a contract for professional services to study options to upgrade various public utilities in the TOA.

Prior to further expenditure of public funds I would urge the Council to review all the appropriated approved municipal water sources and the service area map on file at the Utah Division of Water Rights.

I can provide certified copies following items if the TOA is not in possession to facilitate competent review:

[1] Copy of amendment to 1976 water contract (from SL City & TOA).

[2] Copy of 3rd Dist Court proceeding in Cahoon Maxfield case, transcripts & audio.

[3] Copy of Cahoon Maxfield/SLCPU change application hearings transcripts & audio.

[4] Transcript of Sullivan deposition of Kapalowski in Shrontz case.

[5] Transcripts of both Briefer & Guldner depositions in the Melville case regards status of water in TOA.

In addition to the above I would urge the council to have the staff assemble for public review by TOA Council, former Mayor's Pollard & Sondak, TOA Administrator's or TOA Consultants; communications with jurisdictional partners SLCPU and UDWR regards recent changes in the germane change applications in the Albion Basin.

I would also urge a review of the SLCPU Requests for Extension of Time for all the municipal water Change Applications in the TOA.

Regards a path to start a competent public discussion regards municipal water I think elected officials should have some public response to following two questions:

[1] Given that the first sentence of the Shrontz Settlement Agreement says that the 1975 water contract shall be specifically performed, what are the consequences for the remaining municipal water contracts and change applications?

[2] Which current change applications on file at the UDWR govern the diversion of water for snowmaking irrigation in the TOA?

Submitted for Public Comments for the September 11, 2024 Town of Alta Council Meeting.

M.C. Haik

Intermountain Land Services LLC

POB 17124

Holladay, Utah

84117-0124



Since I have purchased my 4 lots in the Albion Basin Subdivision I have consistently attended both TOAPC & TOA Council meetings on a very regular basis. I have as well used the GRAMA act to request both TOA Council & TOAPC minutes and a large variety of other documents from the TOA and their jurisdictional partners to understand the requirements to build a home.

Contemporaneous with the Albion Basin annexation into the TOA the TOA negotiated an amendment to the 1976 water contract which allowed the TOA to serve municipal water pursuant to the 1976 contract to the newly annexed Albion Basin. I came across this agreement while reading minutes in the Salt Lake City Recorder's Office and subsequently made a request to TOA and Ms. Black-Clerk produced a copy of the agreement executed by Mayor Leavitt & notarized by Ms. Black. A review of the TOA minutes disclose the TOA Council voting to approve the agreement & authorized Mayor Leavitt to execute the agreement, a legislative act. Why this circumstance has never been mentioned in the staff analysis of the 1976 contract is unclear and or produced in one or more civil suits is unclear. It was never produced to me despite numerous request for information regards water in the TOA.

I have also recovered the Court Record in the Cahoon Maxfield v. SLC case as well as the corresponding hearing records from the Utah Division of Water Rights which case resulted in Mssrs. Kapalowski/Veasey-Parsons Behle Latimer, representing both the TOA & Service Area #3 (Snowbird) before the State Engineer, to put in place the requisite change applications to legally divert municipal water & use municipal water in the TOA. Mssrs. Kapalowski/Veasey-Parsons Behle Latimer were not representing Salt Lake City, they represented the municipality of Town of Alta (57-10013). This is the same 3rd Dist Ct case & UDWR hearings which resulted in the Salt Lake City change application to serve municipal water to the Albion Basin Subdivision (57-10015). This case resulted from the fact that Salt Lake City Public Utilities had failed to file the necessary change applications for all of their so called surplus water contracts, seven of which are in LCC and the remainder divided among BCC, Millcreek, Parleys & Emmigration. The records from Cahoon Maxfield 3rd Dist case & the change application hearing record at the UDWR covers all of these contracts. Mr. Guldner was present and introduced by Mr. Veasey at the UDWR hearings. The result of the settlement of the Cahoon Maxfield case & the resulting Change Applications before the UDWR is that SLCPU hired the former Head of Appropriations-UDWR, Mr. Green to apprise SLCPU regards the amount of water required to serve the SLCPU surplus contracts in the change applications. Mr. Green was instructed by SLCPU that all the contracts were going to be served. Mr. Green determined the amount of water should be 400.02 gallons per day, the required amount for indoor culinary use, this amount was used for all the contracts, in all five canyons. The change application filed for the TOA was for 500 acre feet for municipal water service in the TOA and snowmaking & the Albion Basin Subdivision's change application was for municipal water service for 30 single family lots, each with 400.02 gallons

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The foregoing are a few examples of the same contract having meaning and no meaning at the same time, despite very simple plain language. There are additional anomalies in various surplus contracts I will not recite. The result is one contract appears to have multiple values and multiple meanings. I am not going to characterize the circumstances, actions or inactions, or conflicting statements of various elected officials, jurisdictional partners, staff of TOA & jurisdictional partners, counsel for TOA & jurisdictional partners which have over time led to the situation the TOA finds itself today; except to say that none of the foregoing cited parties can stand in public and cite where water can be diverted, used and in what amounts in the TOA. The fact is the analysis provided by the TOA long term staff does not even remotely pass the sniff test and legal counsel with a fiduciary obligation to the municipality has not been heard from. The TOA Council and TOAPC must seek substantive analysis & representations from the Counsel that represented the municipality of the Town of Alta in the change application (57-10013) for the municipal water supply, that party is Mssrs. Kapalowski/Veasey-Parsons Behle Latimer. Mr. Kapalowski was a member of both the old TOAPC which was merely appointed advisors to the Mayor of the TOA and a member of the TOAPC subsequent TOAPC conforming the TOAPC to the LUDMA act which their prior counsel Thompson had failed to do. Mr. Kapalowski silently recused himself from any deliberations regards the proposed Shrontz subdivision, he did not disclose his recusal to the TOAPC Chair or other members, the Mayor of Alta who appointed him or the staff. The only account of his recusal come in a sworn deposition

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The properties in the proposed Albion Basin Protection Overlay Zone currently have four basic circumstances:

[1] Albion Basin Subdivision-Has surplus contract and change application for requisite culinary water amounts and water system fully approved & on file at SLVHD and UDWR. 57-10015.

[2] Albion Alps-Has surplus water contract but no change application, water diversion & use is not disclosed to UDWR.

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[4] All of the property is within the municipality of the Town of Alta covered by the change application 57-10013 which provides for municipal use in the Town of Alta.

Until such time as the municipal authorities & their jurisdictional partners can disclose to the community the germane state of affairs the various authorities are not appropriately situated or informed to make land use or new zoning policies. The Town of Alta is definitely in need of both land use and zoning changes to maintain the community for the future but the process over the last decades has lacked transparency and frequently lacked participation by those most affected due to lack of rapport between the governed & the government as evidenced by lack of participation in the public process, recently much discussed by former TOA Councilman Moxley and others.

I would advocate the following course for the TOA Council's future deliberations regarding land use and planning and zoning:

[1] Remand the current proposed changes to the TOAPC and request that the TOAPC review in detail my applications to build to gain a substantive understanding of what the law presently requires and make a further review of their proposed land use changes once apprised.

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[4] Read the transcripts and listen to the audio from the hearings before the UDWR for the change applications for 57-10013 which clearly state in the first person the intentions for the use of water in the TOA by applicant SLCPU's counsel Mr. Novak & former Director SLCPU Hooten, in addition to TOA Counsel Mssrs. Kapalowski/Veasey-Parsons Behle Latimer.

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[6] Conduct interviews with the long time owners of Albion Basin properties regards their recollections of what transpired during the annexation, including Page, Knowlton, Charlier, Gates, Jones, Miles, White, Gibbs, Nebbeker, Wetzel, Fisher, Melville, Pruitt; both to gain insight of their experience and cultivate a rapport so that they & their successors will substantively participate the public process from which they have become estranged.

[7] Appoint Mark C. Haik to the TOAPC.

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Since I have purchased my 4 lots in the Albion Basin Subdivision I have consistently attended both TOAPC & TOA Council meetings on a very regular basis. I have as well used the GRAMA act to request both TOA Council & TOAPC minutes and a large variety of other documents from the TOA and their jurisdictional partners to understand the requirements to build a home.

Contemporaneous with the Albion Basin annexation into the TOA the TOA negotiated an amendment to the 1976 water contract which allowed the TOA to serve municipal water pursuant to the 1976 contract to the newly annexed Albion Basin. I came across this agreement while reading minutes in the Salt Lake City Recorder's Office and subsequently made a request to TOA and Ms. Black-Clerk produced a copy of the agreement executed by Mayor Leavitt & notarized by Ms. Black. A review of the TOA minutes disclose the TOA Council voting to approve the agreement & authorized Mayor Leavitt to execute the agreement, a legislative act. Why this circumstance has never been mentioned in the staff analysis of the 1976 contract is unclear and or produced in one or more civil suits is unclear. It was never produced to me despite numerous request for information regards water in the TOA.

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