

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

TEL (801) 363-5105
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TTY 711

February 17, 2022

**DETERMINATION REGARDING CONDUCTING TOWN OF ALTA PUBLIC MEETINGS
WITHOUT AN ANCHOR LOCATION**

The Mayor of the Town of Alta hereby determines that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location pursuant to Utah Code section 52-4-207(5) and Resolution 2020-R-12. The facts upon which this determination is based include: The percent and number of positive COVID-19 cases in Utah has been significant since May 27, 2020. The seven-day average for cases on February 14 was 1,383, with 37% of the state's cases in Salt Lake County. As of February 16, 2022, there have been 4,336 deaths reported in Utah due to COVID-19.

The March 1, 2022 Budget Committee and March 9, 2022 Town Council meetings will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website www.townofalta.com or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk plever@townofalta.com.

This determination will expire in 30 days on March 18, 2022.

BY:

Mayor Roger Bourke

ATTEST:

Piper Lever, Town Clerk

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Consent Agenda

March 9, 2022 Alta Town Council Meeting

<u>Pages</u>	<u>Document</u>
2 – 5	2/9/2022 Town Council Meeting Minutes
6	Custom one page year-to-date summary
7 – 10	Treasurer's Report Summary
11 – 25	Treasurer's Report Detail
26	Town Administrator Report
27 - 28	Town Marshal Activity Summary
29	Unified Fire Authority Report
30-31	Clerk's Office Report, Piper Lever and Jen Clancy

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, February 9, 2022, 4:00 PM

Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Council Member Carolyn Anctil
Council Member John Byrne
Council Member Sheridan Davis
Council Member Elise Morgan

STAFF PRESENT: John Guldner, Town Administrator
Piper Lever, Town Clerk
Jen Clancy, Deputy Town Clerk
Mike Morey, Town Marshal

SPECIAL MEETING

1. CALL THE MEETING TO ORDER AND DECLARATION

00:00:00

Mayor Pro Tempore Elise Morgan called the meeting to order without an anchor location per a January 21, 2022 determination letter.

2. CITIZEN INPUT

00:00:25

Del Draper spoke about the parking permit system and encouraged the Council to consider Alta citizen input when renewing or renegotiating contracts and agreements for next year. He expressed concern about the prospect of the Town making money from the parking fees.

3. TOWN WATER SYSTEM UPDATE – Keith Hanson

00:03:40

Keith Hanson from Salt Lake County Service Area #3 informed the Council that the Town needed to replace the filter media in the water treatment plant this spring. The filter was becoming less effective against contaminants sooner than expected which indicated the need for replacement. Cost estimates have increased to about \$37K, in addition to the cost of sampling and arranging for appropriate disposal of the old media, which could add \$3K to the total. The period between changes has shortened and the next media replacement is projected to be needed in 2024. That expected cost will have to be included in the budgets.

Roger Bourke entered the meeting at this point. Keith continued to speak of capital projects that were needed to the Alta water system. He referenced a meeting with staff and Roger Bourke that resulted in identifying a project for this summer which involved upsizing a 2” pipe with an 8” pipe in the Peruvian

Acres area and also increasing the depth of the line. This project would increase the ability to fight a fire in the area if necessary. Engineering for this will be started this spring. ARPA funds could help pay for this infrastructure improvement. Another project that is expected to be complete in summer of 2022 is the conversion to natural gas to fuel both the east Grizzly pump house and a Bay City pump. This funding has been budgeted through a matching Bureau of Reclamation grant.

4. SKI AREA UPDATE

00:31:00

Mike Maughan reported that the snow was holding up during an extended dry period, maybe snow coming next week. The ski area is working with the Forest Service on a plan to replace the Sunnyside chairlift during summer of 2022. Mike Maughan responded to questions to say he could probably share the ski area's arrangement with IKON by next month and that the "numbers" appear to be on track.

00:34:40

Roger Bourke asked Dr. Carolyn Ancil to speak relating to COVID and appropriate steps to keep the community safe. She opined that the Town and lift company were doing a great job addressing measures to mitigate the spread of the virus including requiring vaccinations and masking. She said Utah was still high in infections, but the surge in cases seems to finally started to wane. Projection on where the virus is going to go is still a controversial subject. Roger Bourke commented that virtual town council meetings would continue as they are working well and are a conservative approach to public health.

5. APPROVAL OF CONSENT AGENDA

00:42:20

MOTION: Sheridan Davis moved to approve the Consent Agenda and Elise Morgan seconded the motion. No discussion.

VOTE: All in favor. The motion passed.

6. MAYORS REPORT

00:45:06

- Roger Bourke said that he met twice with Ben McAdams, who has been charged with conducting a complete review of the CWC. In existence for 7 years, the group's ambitious objectives have not yet come to fruition and Roger is looking forward to seeing what the result of the evaluation produces.
- Roger stated that the Town Clerk was retiring and it is a priority to find a suitable replacement. There are announcements out and he asked that if anyone knows a highly qualified candidate to please recommend them.
- Roger said he was late due to this meeting due to attending a meeting with a group called the Students for the Wasatch who invited the mayor, as well as Snowbird and ASL general managers, to ride in an electric bus up the canyon. The bus performed impressively and the young people involved proved to be an inspiring group.

- He also reported that he was alerted by the Director of SLC Public Utilities, Laura Briefer about pending HB343 legislation concerning municipal water connections that could radically change the character of Albion Basin, and have a huge effect on the Town of Alta. John Byrne added that the bill was not clear about who would be responsible for the cost of these connections. Carolyn Anctil stated the legislation is disturbing and asked the mayor to keep the council informed about the contents and the movement of the bill. John Guldner added that the Utah League of Cities and Towns has also taken a position against the bill.

7. DISCUSSION AND POSSIBLE ACTION ON A MEMORANDUM OF UNDERSTANDING WITH THE ALTA LODGE REGARDING QUASI-PUBLIC PARKING

00:52:01

Roger Bourke asked the Council to authorize him to execute an MOU, which would allow the Marshal's Office to enforce overnight parking regulations in the Alta Lodge's quasi-public parking area.

MOTION: Sheridan Davis moved to authorize the mayor to sign the MOU and Carolyn Anctil seconded the motion. John Byrne commented that the MOU seemed innocuous enough and that there was more important language in the original 2003 license agreement that benefits the Town and allows them to manage Interlodge conditions. No further discussion.

VOTE: All in favor. The motion passed.

Polly MacLean confirmed with the Council their knowledge of the latest version of this MOU that included minor edits and typographical or grammatical corrections. The Council indicated their acceptance.

8. NEW BUSINESS

01:001:10

John Byrne noted that the Town seems to be doing well and the tone of the meetings has calmed down; other council members agreed and thanked the mayor for his cooperative leadership.

9. MOTION TO ADJOURN

01:03:50

MOTION: John Byrne moved to adjourn and Sheridan Davis seconded. All in favor. The meeting was adjourned at 5:05 pm

Passed this 9th day of March, 2022

Piper Lever, Town Clerk

DRAFT

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget Approved	2021-2022 Actual YTD	2021-2022 % of budget spent
GENERAL FUND					
Taxes	1,783,482	1,748,866	1,620,906	967,620	60%
Licenses and Permits	63,647	87,252	94,740	54,387	57%
Intergovernmental Revenue	60,890	51,427	81,147	36,333	45%
Charges for Services	21,512	46,743	27,050	14,521	54%
Fines and Forfeitures	22,259	25,535	25,000	27,270	109%
Misc revenue	59,197	158,308	108,227	81,246	75%
Contributions and Transfers	51,346	4,000	170,000	0	0%
Total Revenue	2,062,333	2,122,131	2,127,070	1,181,377	56%
Legislative	19,506	19,341	20,300	11,091	55%
Court	23,210	17,507	29,735	22,678	76%
Administrative	464,631	450,619	517,383	304,445	59%
Municipal Buildings	36,398	27,136	69,750	41,436	59%
Non-Departmental	29,200	25,781	30,519	25,219	83%
Transportation	24,295	2,170	34,200	28,463	83%
Planning and Zoning	25,883	19,463	31,950	10,523	33%
Police Dept	841,051	904,743	1,073,861	614,624	57%
Economic Development	84,000	42,000	42,000	21,000	50%
Post Office	31,559	32,213	36,858	23,571	64%
Fire Protection	152,665	79,164	0	0	
Building Inspection	21,650	19,681	11,946	10,397	87%
Streets - C Roads	24,888	9,497	41,000	0	0%
Recycling	19,199	21,029	21,800	8,600	39%
Homeland Security Grant	0	3,600	0	0	
GIS	161	0	3,833	0	0%
Summer Program	59,750	26,448	54,882	7,146	13%
Impact	0	75,636	21,000	10,507	50%
Library - Community Center	12,161	5,066	10,650	3,700	35%
Transfers	0	422,997	75,403	0	0%
Total Expenditures	1,870,207	2,204,091	2,127,070	1,143,400	54%
WATER FUND					
Charges for Serives	177,621	204,728	242,564	120,015	49%
Misc revenue	6,735	1,571	1,999	607	30%
Source:38	5,000	0	22,428	0	0%
Contributions and Transfers	0	34,634	25,600	1,714	7%
Total Revene	189,356	240,933	292,591	122,336	42%
Total Expenditures	161,956	190,462	292,592	132,547	45%
SEWER FUND					
Charges for Serives	124,239	125,095	125,000	61,762	49%
Misc revenue	10,185	2,381	2,400	850	35%
Source:38	5,000	0	0		
Contributions and Transfers	0	0	0		
Total Revene	139,424	127,476	127,400	62,612	49%
Total Expenditures	92,109	109,826	127,400	38,392	30%

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAXES	292,381.98	967,619.95	1,625,906.00	658,286.05	59.5
LICENSES AND PERMITS	(593.61)	54,387.74	83,540.00	29,152.26	65.1
INTERGOVERNMENTAL REVENUE	.00	36,333.26	83,384.00	47,050.74	43.6
CHARGES FOR SERVICES	.00	14,521.57	26,300.00	11,778.43	55.2
FINES AND FORFEITURES	2,495.00	27,270.00	32,000.00	4,730.00	85.2
MISCELLANEOUS REVENUE	547.08	81,246.66	99,128.00	17,881.34	82.0
CONTRIBUTIONS AND TRANSFERS	.00	.00	94,000.00	94,000.00	.0
	<u>294,830.45</u>	<u>1,181,379.18</u>	<u>2,044,258.00</u>	<u>862,878.82</u>	<u>57.8</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	431.80	11,091.60	19,500.00	8,408.40	56.9
COURT	588.79	22,678.34	34,185.00	11,506.66	66.3
ADMINISTRATIVE	13,836.30	304,445.26	515,083.00	210,637.74	59.1
MUNICIPAL BUILDINGS	16,997.29	41,436.33	55,750.00	14,313.67	74.3
NON-DEPARTMENTAL	.00	25,218.93	29,419.00	4,200.07	85.7
TRANSPORTATION	21,215.77	28,463.65	35,450.00	6,986.35	80.3
PLANNING AND ZONING	.00	10,523.57	31,950.00	21,426.43	32.9
POLICE DEPARTMENT	40,451.66	614,624.89	1,062,562.00	447,937.11	57.8
ECONOMIC DEVELOPMENT	.00	21,000.00	42,000.00	21,000.00	50.0
POST OFFICE	3,473.07	23,571.36	36,360.00	12,788.64	64.8
BUILDING INSPECTION	.00	10,397.23	16,946.00	6,548.77	61.4
STREETS - C ROADS	.00	.00	41,000.00	41,000.00	.0
RECYCLING	1,870.00	8,600.43	21,800.00	13,199.57	39.5
GIS	.00	.00	3,502.00	3,502.00	.0
SUMMER PROGRAM	99.90	7,146.72	54,763.00	47,616.28	13.1
IMPACT	.00	10,507.60	10,910.00	402.40	96.3
LIBRARY - COMMUNITY CENTER	240.48	3,699.88	10,650.00	6,950.12	34.7
TRANSFERS	.00	.00	22,428.00	22,428.00	.0
	<u>99,205.06</u>	<u>1,143,405.79</u>	<u>2,044,258.00</u>	<u>900,852.21</u>	<u>55.9</u>
	<u>195,625.39</u>	<u>37,973.39</u>	<u>.00</u>	<u>(37,973.39)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	.00	1,203.44	500.00	(703.44)	240.7
CONTRIBUTIONS AND TRANSFERS	.00	.00	164,417.00	164,417.00	.0
	<u>.00</u>	<u>1,203.44</u>	<u>164,917.00</u>	<u>163,713.56</u>	<u>.7</u>
<u>EXPENDITURES</u>					
DEPARTMENT 90	.00	.00	164,917.00	164,917.00	.0
	<u>.00</u>	<u>.00</u>	<u>164,917.00</u>	<u>164,917.00</u>	<u>.0</u>
	<u>.00</u>	<u>1,203.44</u>	<u>.00</u>	<u>(1,203.44)</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	120,015.59	242,564.74	122,549.15	49.5
MISCELLANEOUS REVENUE	.00	607.00	1,100.00	493.00	55.2
SOURCE 38	.00	.00	22,428.00	22,428.00	.0
CONTRIBUTIONS AND TRANSFERS	.00	1,714.62	25,600.00	23,885.38	6.7
	<u>.00</u>	<u>122,337.21</u>	<u>291,692.74</u>	<u>169,355.53</u>	<u>41.9</u>
<u>EXPENDITURES</u>					
EXPENDITURES	<u>31,372.24</u>	<u>132,547.50</u>	<u>291,692.74</u>	<u>159,145.24</u>	<u>45.4</u>
	<u>31,372.24</u>	<u>132,547.50</u>	<u>291,692.74</u>	<u>159,145.24</u>	<u>45.4</u>
	<u>(31,372.24)</u>	<u>(10,210.29)</u>	<u>.00</u>	<u>10,210.29</u>	<u>.0</u>

TOWN OF ALTA
FUND SUMMARY
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	61,762.92	125,000.00	63,237.08	49.4
MISCELLANEOUS REVENUE	.00	850.35	1,515.00	664.65	56.1
	<u>.00</u>	<u>62,613.27</u>	<u>126,515.00</u>	<u>63,901.73</u>	<u>49.5</u>
<u>EXPENDITURES</u>					
EXPENDITURES	3,157.65	38,392.51	126,515.00	88,122.49	30.4
	<u>3,157.65</u>	<u>38,392.51</u>	<u>126,515.00</u>	<u>88,122.49</u>	<u>30.4</u>
	<u>(3,157.65)</u>	<u>24,220.76</u>	<u>.00</u>	<u>(24,220.76)</u>	<u>.0</u>

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	863.29	243,383.40	248,000.00	4,616.60	98.1
10-31-200 PRIOR YEAR PROPERTY TAXES	.00	743.52	5,568.00	4,824.48	13.4
10-31-300 SALES AND USE TAXES	272,821.32	664,327.23	1,261,697.00	597,369.77	52.7
10-31-310 4TH .25 TAX	6,959.66	19,159.73	33,818.00	14,658.27	56.7
10-31-400 ENERGY SALES AND USE TAX	11,212.83	36,397.80	70,312.00	33,914.20	51.8
10-31-410 TELEPHONE USE TAX	524.88	3,608.27	6,511.00	2,902.73	55.4
TOTAL TAXES	292,381.98	967,619.95	1,625,906.00	658,286.05	59.5
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	(418.61)	18,592.50	19,440.00	847.50	95.6
10-32-150 LIQUOR LICENSES	.00	5,600.00	5,600.00	.00	100.0
10-32-210 BUILDING PERMITS	.00	17,235.24	32,000.00	14,764.76	53.9
10-32-220 PARKING PERMITS	.00	.00	12,500.00	12,500.00	.0
10-32-250 ANIMAL LICENSES	(175.00)	12,960.00	14,000.00	1,040.00	92.6
TOTAL LICENSES AND PERMITS	(593.61)	54,387.74	83,540.00	29,152.26	65.1
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-200 SALT LAKE CITY	.00	.00	4,000.00	4,000.00	.0
10-33-275 SLC TRAIL SIGNS	.00	.00	23,000.00	23,000.00	.0
10-33-276 SLC TRAILHEAD KIOSKS	.00	.00	5,000.00	5,000.00	.0
10-33-400 STATE GRANTS	.00	6,589.00	6,589.00	.00	100.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	.00	9,053.26	15,000.00	5,946.74	60.4
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,945.19	4,945.00	(.19)	100.0
10-33-600 SISK	.00	3,000.00	3,000.00	.00	100.0
10-33-650 POST OFFICE	.00	12,745.81	21,850.00	9,104.19	58.3
TOTAL INTERGOVERNMENTAL REVENUE	.00	36,333.26	83,384.00	47,050.74	43.6
<u>CHARGES FOR SERVICES</u>					
10-34-240 REVEGETATION BONDS	.00	2,000.00	4,000.00	2,000.00	50.0
10-34-430 PLAN CHECK FEES	.00	10,521.57	18,000.00	7,478.43	58.5
10-34-550 PLANNING COMM REVIEW FEES	.00	.00	300.00	300.00	.0
10-34-810 IMPACT FEES	.00	2,000.00	4,000.00	2,000.00	50.0
TOTAL CHARGES FOR SERVICES	.00	14,521.57	26,300.00	11,778.43	55.2
<u>FINES AND FORFEITURES</u>					
10-35-100 COURT FINES	2,495.00	27,270.00	32,000.00	4,730.00	85.2
TOTAL FINES AND FORFEITURES	2,495.00	27,270.00	32,000.00	4,730.00	85.2

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
10-36-100 INTEREST EARNINGS	.00	2,618.60	6,500.00	3,881.40	40.3
10-36-210 AMERICAN RESCUE PLAN ACT	.00	22,427.50	22,428.00	.50	100.0
10-36-400 SALE OF FIXED ASSETS	.00	54,149.28	54,149.00	(.28)	100.0
10-36-700 UDOT- ALTA CENTRAL	.00	.00	12,000.00	12,000.00	.0
10-36-800 DONATIONS	.00	50.00	50.00	.00	100.0
10-36-820 4X4 ENFORCEMENT	.00	.00	1.00	1.00	.0
10-36-900 SUNDRY REVENUES	547.08	2,001.28	4,000.00	1,998.72	50.0
TOTAL MISCELLANEOUS REVENUE	547.08	81,246.66	99,128.00	17,881.34	82.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-100 CONTRIB FROM PRIVATE SOURCES	.00	.00	4,000.00	4,000.00	.0
10-39-400 TRANSFERS FROM CAP PROJ FUND	.00	.00	80,000.00	80,000.00	.0
10-39-410 TRANSFERS FROM IMPACT FUND	.00	.00	10,000.00	10,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	94,000.00	94,000.00	.0
TOTAL FUND REVENUE	294,830.45	1,181,379.18	2,044,258.00	862,878.82	57.8

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	400.00	10,509.90	12,000.00	1,490.10	87.6
10-41-130 EMPLOYEE BENEFITS	.00	.00	100.00	100.00	.0
10-41-131 EMPLOYER TAXES	31.80	581.70	1,000.00	418.30	58.2
10-41-230 TRAVEL	.00	.00	100.00	100.00	.0
10-41-280 TELECOM	.00	.00	100.00	100.00	.0
10-41-330 EDUCATION AND TRAINING	.00	.00	200.00	200.00	.0
10-41-620 MISCELLANEOUS	.00	.00	6,000.00	6,000.00	.0
TOTAL LEGISLATIVE	431.80	11,091.60	19,500.00	8,408.40	56.9
<u>COURT</u>					
10-42-110 SALARIES AND WAGES	425.00	11,434.57	14,115.00	2,680.43	81.0
10-42-130 EMPLOYEE BENEFITS	.00	54.38	125.00	70.62	43.5
10-42-131 EMPLOYER TAXES	33.79	870.21	995.00	124.79	87.5
10-42-230 TRAVEL	.00	.00	400.00	400.00	.0
10-42-240 OFFICE SUPPLIES AND EXPENSE	130.00	160.99	250.00	89.01	64.4
10-42-310 PROFESSIONAL & TECHNICAL	.00	.00	100.00	100.00	.0
10-42-330 EDUCATION & TRAINING	.00	.00	300.00	300.00	.0
10-42-480 INDIGENT DEFENSE SVCS	.00	.00	2,400.00	2,400.00	.0
10-42-481 VICTIM REPARATION SURCHARGE	.00	10,158.19	15,000.00	4,841.81	67.7
10-42-620 MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
TOTAL COURT	588.79	22,678.34	34,185.00	11,506.66	66.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 SALARIES AND WAGES	3,170.61	137,676.41	257,503.00	119,826.59	53.5
10-43-111 PERFORMANCE BONUS	.00	7,600.00	9,000.00	1,400.00	84.4
10-43-130 EMPLOYEE BENEFITS	(152.32)	754.12	2,000.00	1,245.88	37.7
10-43-131 EMPLOYER TAXES	1,549.58	12,471.85	21,189.00	8,717.15	58.9
10-43-132 INSUR BENEFITS	6,045.98	46,794.56	71,600.00	24,805.44	65.4
10-43-133 URS CONTRIBUTIONS	1,744.73	28,626.45	47,191.00	18,564.55	60.7
10-43-210 BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	3,053.56	3,400.00	346.44	89.8
10-43-220 PUBLIC NOTICES	.00	.00	2,000.00	2,000.00	.0
10-43-230 TRAVEL	.00	107.05	1,600.00	1,492.95	6.7
10-43-240 OFFICE SUPPLIES AND EXPENSE	129.56	1,250.51	5,000.00	3,749.49	25.0
10-43-245 IT SUPPLIES & MAINT	385.00	11,385.03	15,000.00	3,614.97	75.9
10-43-250 EQUIPMENT/SUPPLIES & MNTNCE	400.00	3,207.91	2,200.00	(1,007.91)	145.8
10-43-280 TELEPHONE	302.88	2,380.35	4,500.00	2,119.65	52.9
10-43-310 PROFESSIONAL/TECHNICAL/SERVICE	.00	3,092.50	5,000.00	1,907.50	61.9
10-43-315 PROF CONSULTANT SERVICES	.00	6,000.00	6,000.00	.00	100.0
10-43-320 PROF/TECH/SERVICES/ACCOUNTING	.00	6,080.00	10,000.00	3,920.00	60.8
10-43-325 PROF SERVICES - LEGAL	.00	23,631.98	35,000.00	11,368.02	67.5
10-43-330 EDUCATION & TRAINING	.00	25.00	500.00	475.00	5.0
10-43-350 ELECTIONS	.00	2,000.00	2,500.00	500.00	80.0
10-43-440 BANK CHARGES	.00	1,557.26	2,500.00	942.74	62.3
10-43-510 INSURANCE AND SURETY BONDS	.00	4,219.74	5,500.00	1,280.26	76.7
10-43-515 WORKERS COMPENSATION INS	193.50	1,287.58	1,400.00	112.42	92.0
10-43-610 MISCELLANEOUS SUPPLIES	.00	83.99	1,000.00	916.01	8.4
10-43-620 MISCELLANEOUS SERVICES	66.78	1,159.41	3,500.00	2,340.59	33.1
TOTAL ADMINISTRATIVE	13,836.30	304,445.26	515,083.00	210,637.74	59.1
<u>MUNICIPAL BUILDINGS</u>					
10-45-110 SALARIES AND WAGES	11,260.89	18,289.87	24,000.00	5,710.13	76.2
10-45-111 PERFORMANCE BONUS	.00	600.00	600.00	.00	100.0
10-45-130 EMPLOYEE BENEFITS	.00	.00	500.00	500.00	.0
10-45-131 EMPLOYER TAXES	107.45	339.31	1,200.00	860.69	28.3
10-45-132 INSUR BENEFITS	4,945.00	4,945.00	5,000.00	55.00	98.9
10-45-133 URS CONTRIBUTIONS	307.49	1,574.25	3,000.00	1,425.75	52.5
10-45-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	25.99	2,480.66	4,000.00	1,519.34	62.0
10-45-270 UTILITIES	350.47	2,780.15	4,450.00	1,669.85	62.5
10-45-310 INSURANCE AND SURETY BONDS	.00	1,827.64	2,500.00	672.36	73.1
10-45-610 MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-45-740 CAPITAL OUTLAY-EQUIPMENT	.00	8,599.45	10,000.00	1,400.55	86.0
TOTAL MUNICIPAL BUILDINGS	16,997.29	41,436.33	55,750.00	14,313.67	74.3

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>					
10-50-330 TOWN EVENTS	.00	.00	2,000.00	2,000.00	.0
10-50-340 CENTRAL WASATCH COMM / CWC	.00	15,000.00	15,000.00	.00	100.0
10-50-350 SLC COMM RENEWABLE ENERGY PROG	.00	218.93	219.00	.07	100.0
10-50-610 MISCELLANEOUS SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-50-620 AUDIT	.00	10,000.00	10,000.00	.00	100.0
10-50-640 MISC SERVICES	.00	.00	1,000.00	1,000.00	.0
TOTAL NON-DEPARTMENTAL	.00	25,218.93	29,419.00	4,200.07	85.7
<u>TRANSPORTATION</u>					
10-51-325 PROF & TECH SERVICES - LEGAL	21,165.07	21,165.07	23,000.00	1,834.93	92.0
10-51-635 MEDIAN	.00	23.00	2,200.00	2,177.00	1.1
10-51-638 TRAFFIC MANAGEMENT	.00	.00	3,000.00	3,000.00	.0
10-51-645 ALTA RESORT SHUTTLE	.00	6,000.00	6,000.00	.00	100.0
10-51-700 PARKING PERMITS	50.70	1,275.58	1,250.00	(25.58)	102.1
TOTAL TRANSPORTATION	21,215.77	28,463.65	35,450.00	6,986.35	80.3
<u>PLANNING AND ZONING</u>					
10-53-120 COMMISSION REMUNERATION	.00	975.00	2,750.00	1,775.00	35.5
10-53-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
10-53-230 TRAVEL	.00	22.46	1,000.00	977.54	2.3
10-53-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	150.00	150.00	.0
10-53-310 PROFESSIONAL & TECHNICAL	.00	2,000.00	5,000.00	3,000.00	40.0
10-53-325 PROF & TECH SERVICES - LEGAL	.00	3,935.00	18,000.00	14,065.00	21.9
10-53-330 EDUCATION AND TRAINING	.00	20.00	400.00	380.00	5.0
10-53-510 INSURANCE & SURETY BONDS	.00	3,564.59	3,800.00	235.41	93.8
10-53-610 MISCELLANEOUS SUPPLIES	.00	6.52	300.00	293.48	2.2
10-53-620 MISCELLANEOUS SERVICES	.00	.00	300.00	300.00	.0
TOTAL PLANNING AND ZONING	.00	10,523.57	31,950.00	21,426.43	32.9

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-110 SALARIES AND WAGES	45,201.62	320,490.04	581,800.00	261,309.96	55.1
10-54-111 PERFORMANCE BONUS	.00	14,250.00	14,850.00	600.00	96.0
10-54-130 EMPLOYEE BENEFITS	566.93	4,503.48	9,719.00	5,215.52	46.3
10-54-131 EMPLOYER TAXES	3,571.18	26,206.12	43,614.00	17,407.88	60.1
10-54-132 INSUR BENEFITS	5,673.42	85,657.87	146,986.00	61,328.13	58.3
10-54-133 URS CONTRIBUTIONS	2,929.18	45,586.11	84,842.00	39,255.89	53.7
10-54-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	3,760.50	9,000.00	5,239.50	41.8
10-54-230 TRAVEL	.00	.00	500.00	500.00	.0
10-54-240 OFFICE SUPPLIES AND EXPENSE	.00	482.62	2,500.00	2,017.38	19.3
10-54-245 IT SUPPLIES AND MAINT	696.00	8,684.91	12,000.00	3,315.09	72.4
10-54-250 EQUIP/SUPPLIES & MNTNCE	754.10	2,235.10	2,250.00	14.90	99.3
10-54-255 VEHICLE SUPPLIES & MAINTENANCE	77.38	8,762.67	14,450.00	5,687.33	60.6
10-54-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	238.06	9,532.00	18,800.00	9,268.00	50.7
10-54-270 UTILITIES	585.59	4,542.69	7,500.00	2,957.31	60.6
10-54-280 TELEPHONE	368.37	4,103.40	7,500.00	3,396.60	54.7
10-54-310 PROFESS/TECHNICAL SERVICES	.00	.00	500.00	500.00	.0
10-54-325 PROF & TECH SERVICES - LEGAL	(21,165.07)	4,113.75	10,000.00	5,886.25	41.1
10-54-330 EDUCATION AND TRAINING	100.00	475.00	5,000.00	4,525.00	9.5
10-54-470 UNIFORMS	411.12	2,282.99	4,000.00	1,717.01	57.1
10-54-480 SPECIAL DEPARTMENT SUPPLIES	.00	4,277.55	5,000.00	722.45	85.6
10-54-500 INSURANCE DEDUCTIBLE EXPENSE	.00	.00	500.00	500.00	.0
10-54-510 INSURANCE AND SURETY BONDS	.00	12,493.33	14,000.00	1,506.67	89.2
10-54-515 WORKERS COMPENSATION INS	387.00	2,575.16	4,250.00	1,674.84	60.6
10-54-610 MISCELLANEOUS SUPPLIES	.00	60.67	2,500.00	2,439.33	2.4
10-54-620 MISCELLANEOUS SERVICES	56.78	1,222.49	4,500.00	3,277.51	27.2
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	48,326.44	56,000.00	7,673.56	86.3
10-54-820 4X4 ENFORCEMENT	.00	.00	1.00	1.00	.0
TOTAL POLICE DEPARTMENT	40,451.66	614,624.89	1,062,562.00	447,937.11	57.8
<u>ECONOMIC DEVELOPMENT</u>					
10-55-310 ACVB CONTRIBUTION	.00	21,000.00	42,000.00	21,000.00	50.0
TOTAL ECONOMIC DEVELOPMENT	.00	21,000.00	42,000.00	21,000.00	50.0

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POST OFFICE</u>					
10-56-110 SALARIES AND WAGES	2,107.32	15,629.25	25,607.00	9,977.75	61.0
10-56-111 PERFORMANCE BONUS	.00	850.00	850.00	.00	100.0
10-56-130 EMPLOYEE BENEFITS	102.90	222.90	300.00	77.10	74.3
10-56-131 EMPLOYER TAXES	84.61	1,212.61	2,397.00	1,184.39	50.6
10-56-230 TRAVEL	.00	.00	100.00	100.00	.0
10-56-240 OFFICE SUPPLIES & EXPENSE	.00	348.96	400.00	51.04	87.2
10-56-250 EQUIP/SUPPLIES AND MNTNCE	74.44	744.52	1,000.00	255.48	74.5
10-56-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	565.83	1,000.00	434.17	56.6
10-56-270 UTILITIES	240.48	1,247.02	2,000.00	752.98	62.4
10-56-280 TELEPHONE	140.13	954.95	1,400.00	445.05	68.2
10-56-480 SPECIAL DEPARTMENT SUPPLIES	.00	25.64	100.00	74.36	25.6
10-56-510 INSURANCE & SURETY BONDS	.00	565.62	606.00	40.38	93.3
10-56-515 WORKERS COMPENSATION INS	35.84	238.48	400.00	161.52	59.6
10-56-620 MISCELLANEOUS SERVICES	.00	.00	200.00	200.00	.0
10-56-635 POST OFFICE INVENTORY	687.35	965.58	.00	(965.58)	.0
TOTAL POST OFFICE	3,473.07	23,571.36	36,360.00	12,788.64	64.8
<u>BUILDING INSPECTION</u>					
10-58-120 PLAN CHECKS	.00	465.00	3,500.00	3,035.00	13.3
10-58-310 PROFESS/TECHNICAL INSPECTIONS	.00	9,301.10	11,646.00	2,344.90	79.9
10-58-325 PROF SERVICES - LEGAL	.00	.00	500.00	500.00	.0
10-58-481 BUILDING PERMIT - SURCHARGES	.00	.00	300.00	300.00	.0
10-58-510 INSURANCE & SURETY BONDS	.00	631.13	1,000.00	368.87	63.1
TOTAL BUILDING INSPECTION	.00	10,397.23	16,946.00	6,548.77	61.4
<u>STREETS - C ROADS</u>					
10-60-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	.00	4,000.00	4,000.00	.0
10-60-265 FLAGSTAFF LOT PAVING	.00	.00	25,000.00	25,000.00	.0
10-60-310 PROFESS/TECHNICAL SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL STREETS - C ROADS	.00	.00	41,000.00	41,000.00	.0
<u>RECYCLING</u>					
10-62-260 BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	445.43	1,500.00	1,054.57	29.7
10-62-310 CONTRACT SERVICES CARDBOARD	1,870.00	8,155.00	20,000.00	11,845.00	40.8
10-62-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL RECYCLING	1,870.00	8,600.43	21,800.00	13,199.57	39.5

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GIS</u>					
10-66-110 SALARIES AND WAGES	.00	.00	2,000.00	2,000.00	.0
10-66-111 PERFORMANCE BONUS	.00	.00	1.00	1.00	.0
10-66-131 EMPLOYER TAXES	.00	.00	1.00	1.00	.0
10-66-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	1,500.00	1,500.00	.0
TOTAL GIS	.00	.00	3,502.00	3,502.00	.0

SUMMER PROGRAM

10-70-110 SALARIES AND WAGES	.00	456.27	4,500.00	4,043.73	10.1
10-70-111 PERFORMANCE BONUS	.00	125.00	150.00	25.00	83.3
10-70-130 EMPLOYEE BENEFITS	10.00	50.00	60.00	10.00	83.3
10-70-131 EMPLOYER TAXES	.00	57.39	400.00	342.61	14.4
10-70-250 EQUIP-SUPPLIES/MNTNCE	.00	2,425.98	3,000.00	574.02	80.9
10-70-255 VEHICLE SUPPLIES & MAINTENANCE	89.90	443.41	1,000.00	556.59	44.3
10-70-260 BLDGS/GROUNDS-STORAGE UNIT	.00	3,372.00	3,372.00	.00	100.0
10-70-320 USFS RANGER	.00	.00	8,000.00	8,000.00	.0
10-70-470 CECRET LAKE TRAIL SIGNS	.00	.00	23,000.00	23,000.00	.0
10-70-474 TRAILHEAD KIOSKS	.00	.00	10,000.00	10,000.00	.0
10-70-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	100.00	100.00	.0
10-70-510 INSURANCE AND SURETY BONDS	.00	216.67	481.00	264.33	45.1
10-70-515 WORKERS COMPENSATION INS	.00	.00	700.00	700.00	.0
TOTAL SUMMER PROGRAM	99.90	7,146.72	54,763.00	47,616.28	13.1

IMPACT

10-72-110 SALARIES AND WAGES	.00	507.60	510.00	2.40	99.5
10-72-310 PROFESS/TECHNICAL SERVICES	.00	10,000.00	10,000.00	.00	100.0
10-72-620 MISCELLANEOUS SERVICES	.00	.00	400.00	400.00	.0
TOTAL IMPACT	.00	10,507.60	10,910.00	402.40	96.3

LIBRARY - COMMUNITY CENTER

10-75-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
10-75-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	1,557.82	7,000.00	5,442.18	22.3
10-75-270 UTILITIES	240.48	1,576.45	2,400.00	823.55	65.7
10-75-510 INSURANCE & SURETY BONDS	.00	565.61	650.00	84.39	87.0
10-75-620 MISCELLANEOUS SERVICES	.00	.00	100.00	100.00	.0
TOTAL LIBRARY - COMMUNITY CENTER	240.48	3,699.88	10,650.00	6,950.12	34.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFERS</u>						
10-90-510	TRANSFER TO WATER FUND	.00	.00	22,428.00	22,428.00	.0
	TOTAL TRANSFERS	.00	.00	22,428.00	22,428.00	.0
	TOTAL FUND EXPENDITURES	99,205.06	1,143,405.79	2,044,258.00	900,852.21	55.9
	NET REVENUE OVER EXPENDITURES	195,625.39	37,973.39	.00	(37,973.39)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST	.00	1,203.44	500.00	(703.44)	240.7
TOTAL MISCELLANEOUS REVENUE	.00	1,203.44	500.00	(703.44)	240.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-100 TRANSFER FROM GENERAL FUND	.00	.00	59,417.00	59,417.00	.0
45-39-250 USE OF RESERVED FUNDS	.00	.00	105,000.00	105,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	164,417.00	164,417.00	.0
TOTAL FUND REVENUE	.00	1,203.44	164,917.00	163,713.56	.7

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 90</u>					
45-90-200 CONTRIB TO FUND BALANCE	.00	.00	59,917.00	59,917.00	.0
45-90-540 TRANS TO GENERAL FUND RESERVE	.00	.00	105,000.00	105,000.00	.0
TOTAL DEPARTMENT 90	.00	.00	164,917.00	164,917.00	.0
TOTAL FUND EXPENDITURES	.00	.00	164,917.00	164,917.00	.0
NET REVENUE OVER EXPENDITURES	.00	1,203.44	.00	(1,203.44)	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CHARGES FOR SERVICES</u>					
51-34-100	WATER SALES	.00	107,519.11	222,564.74	115,045.63	48.3
51-34-101	WATER SALES - OVERAGE	.00	12,076.48	.00	(12,076.48)	.0
51-34-102	WATER SALES - OTHER	.00	420.00	20,000.00	19,580.00	2.1
	TOTAL CHARGES FOR SERVICES	.00	120,015.59	242,564.74	122,549.15	49.5
	<u>MISCELLANEOUS REVENUE</u>					
51-36-100	INTEREST EARNINGS	.00	607.00	1,100.00	493.00	55.2
	TOTAL MISCELLANEOUS REVENUE	.00	607.00	1,100.00	493.00	55.2
	<u>SOURCE 38</u>					
51-38-820	AMERICAN RECOVERY ACT	.00	.00	22,428.00	22,428.00	.0
	TOTAL SOURCE 38	.00	.00	22,428.00	22,428.00	.0
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	11,800.00	11,800.00	.0
51-39-300	OTHER FINANCING SOURCES	.00	1,714.62	13,800.00	12,085.38	12.4
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	1,714.62	25,600.00	23,885.38	6.7
	TOTAL FUND REVENUE	.00	122,337.21	291,692.74	169,355.53	41.9

TOWN OF ALTA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-110 SALARIES AND WAGES	4,201.56	5,788.19	6,635.87	847.68	87.2
51-40-111 PERFORMANCE BONUS	.00	212.50	200.00	(12.50)	106.3
51-40-130 EMPLOYEE BENEFITS	.00	.00	2,040.86	2,040.86	.0
51-40-131 EMPLOYEE TAXES	12.57	42.58	324.01	281.43	13.1
51-40-210 BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	600.00	600.00	.0
51-40-230 TRAVEL	.00	181.44	100.00	(81.44)	181.4
51-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
51-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	623.00	4,000.00	3,377.00	15.6
51-40-250 EQUIP-SUPPLIES/MNTNCE	.00	4,626.38	3,500.00	(1,126.38)	132.2
51-40-255 VEHICLES-SUPPLIES/MNTNCE	.00	.00	500.00	500.00	.0
51-40-260 BLDGS/GROUNDS-SUPPLIES/MNTNCE	.00	345.58	2,800.00	2,454.42	12.3
51-40-270 UTILITIES	3,285.83	10,792.21	17,000.00	6,207.79	63.5
51-40-280 TELEPHONE	208.48	1,429.78	2,200.00	770.22	65.0
51-40-305 WATER COSTS	1,509.10	4,710.61	7,500.00	2,789.39	62.8
51-40-310 PROFESS/TECHNICAL SERVICES	2,300.00	16,100.00	27,600.00	11,500.00	58.3
51-40-315 OTHER SERVICES/WATER PROJECTS	.00	34,112.50	34,112.00	(.50)	100.0
51-40-320 ENGINEERING/WATER PROJECTS	.00	.00	1,972.00	1,972.00	.0
51-40-325 PROF & TECH SERVICES - LEGAL	.00	150.00	3,000.00	2,850.00	5.0
51-40-330 EDUCATION AND TRAINING	.00	675.00	200.00	(475.00)	337.5
51-40-480 SPECIAL DEPARTMENT SUPPLIES	.00	.00	500.00	500.00	.0
51-40-490 WATER TESTS	616.00	2,181.00	5,500.00	3,319.00	39.7
51-40-495 WATER TREATMENT SUPPLIES	19,085.20	20,485.16	22,192.00	1,706.84	92.3
51-40-510 INSURANCE AND SURETY BONDS	.00	4,864.88	5,000.00	135.12	97.3
51-40-515 WORKERS COMPENSATION INS	64.50	429.22	600.00	170.78	71.5
51-40-610 MISCELLANEOUS SUPPLIES	.00	.00	200.00	200.00	.0
51-40-620 MISCELLANEOUS SERVICES	.00	238.68	1,600.00	1,361.32	14.9
51-40-650 DEPRECIATION	.00	2,532.75	58,000.00	55,467.25	4.4
51-40-740 CAPITAL OUTLAY	.00	6,261.04	27,600.00	21,338.96	22.7
51-40-830 INFRASTRUCTURE REPLACEMENT	.00	15,765.00	56,116.00	40,351.00	28.1
TOTAL EXPENDITURES	31,372.24	132,547.50	291,692.74	159,145.24	45.4
TOTAL FUND EXPENDITURES	31,372.24	132,547.50	291,692.74	159,145.24	45.4
NET REVENUE OVER EXPENDITURES	(31,372.24)	(10,210.29)	.00	10,210.29	.0

TOWN OF ALTA
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
52-34-100 SEWER SERVICES	.00	61,762.92	125,000.00	63,237.08	49.4
TOTAL CHARGES FOR SERVICES	.00	61,762.92	125,000.00	63,237.08	49.4
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	850.35	1,515.00	664.65	56.1
TOTAL MISCELLANEOUS REVENUE	.00	850.35	1,515.00	664.65	56.1
TOTAL FUND REVENUE	.00	62,613.27	126,515.00	63,901.73	49.5

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-110 SALARIES AND WAGES	3,003.64	4,758.23	6,218.81	1,460.58	76.5
52-40-111 PERFORMANCE BONUS	.00	212.50	200.00	(12.50)	106.3
52-40-130 EMPLOYEE BENEFITS	10.00	70.00	225.82	155.82	31.0
52-40-131 EMPLOYEE TAXES	19.18	302.49	471.00	168.51	64.2
52-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
52-40-245 IT/ACCTG SOFTWARE SUPPORT	89.00	712.00	4,000.00	3,288.00	17.8
52-40-250 EQUIP-SUPPLIES/MNTNCE	.00	.00	200.00	200.00	.0
52-40-305 DISPOSAL COSTS	.00	26,683.33	61,142.00	34,458.67	43.6
52-40-310 PROFESS/TECHNICAL SERVICES	.00	.00	2,000.00	2,000.00	.0
52-40-325 PROF & TECH SERVICES - LEGAL	.00	659.84	1,000.00	340.16	66.0
52-40-510 INSURANCE AND SURETY BONDS	.00	3,281.85	4,000.00	718.15	82.1
52-40-515 WORKERS COMPENSATION INS	35.83	238.39	400.00	161.61	59.6
52-40-610 MISCELLANEOUS SUPPLIES	.00	.00	300.00	300.00	.0
52-40-620 MISCELLANEOUS SERVICES	.00	1,473.88	2,300.00	826.12	64.1
52-40-650 DEPRECIATION	.00	.00	20,563.00	20,563.00	.0
52-40-830 INFRASTRUCTURE REPLACEMENT	.00	.00	23,394.37	23,394.37	.0
TOTAL EXPENDITURES	3,157.65	38,392.51	126,515.00	88,122.49	30.4
TOTAL FUND EXPENDITURES	3,157.65	38,392.51	126,515.00	88,122.49	30.4
NET REVENUE OVER EXPENDITURES	(3,157.65)	24,220.76	.00	(24,220.76)	.0



Administrator's overview for the March 9,2022, Town Council Meeting

- It looks like this will be a busy building season. There are currently ~\$5,000,000 worth of projects in plan check including a new home in sugarplum and remodels/additions in Powder Ridge and Peruvian Estates. Contractors have identified up to three more houses and several remodels planned for this year as well.
- We are still planning to finish the Watersmart grant activities of converting the facilities at the Bay City Tunnel entrance and Grizzly Gulch emergency generator to natural gas this summer.
- We are moving forward with engineering design for improvements to the water system for Peruvian Estates west side and fire protection down to the Hellgate area.
- The Patsey Marley Estate continues to work on satisfying the outstanding requirements of the 2014 development agreement in order to record the ten-lot subdivision plat.
- The legal dispute between two neighbors in Sugarplum Phase 5, Lot 1, The Meadows, continues. So far, the town has not been named in the suit, but it still requires attention.
- Dark Skies, Dr. Daniel Mendoza, chair of the University of Utah's Dark Sky Minor Program is going to feature Alta in a documentary on Dark Skies, and hopefully the first ski resort town to obtain Dark Sky certification. Dr. Mendoza, the film crew and I were up doing light measurements and filming Monday night, February 28th. This will continue as the Dark Sky Association requires measurements from different times of the year. The full application process can take up to 18 months. We have started that process.
- Town Park, we have talked about improving the town park in past meetings. We had to remove the old slide for insurance reasons but a new "on the hill" slide is a future option. We have a limited area for the park under the special use permit with the Forest Service, and whatever we install must be removed and stored for the winter so as not to interfere with Alta Ski Area's permit activities. With those constraints in mind, please send me any suggestions you have for things you would like to see in the park. We cannot do it all, but we will do the best we can to make it better.

Department Incident Activity Report

March 9, 2022 Consent Agenda

Page 27 of 31

Date Reported: 02/01/2022 - 02/28/2022 | Show Subclasses: True



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	1	0	1	0	0	0	0	0.0
Assist Other Agency	1	0	1	0	0	0	0	0.0
CIVIL PROBLEM	2	0	2	0	0	0	0	0.0
Civil Dispute	1	0	1	0	0	0	0	0.0
Civil Problem	1	0	1	0	0	0	0	0.0
DEATH	2	0	2	0	0	0	0	0.0
INVESTIGATION	1	0	1	0	0	0	0	0.0
Unattended Death	1	0	1	0	0	0	0	0.0
HARASSMENT	1	0	1	0	0	0	0	0.0
Electronic Communication	1	0	1	0	0	0	0	0.0
HAZARDOUS SITUATION	1	0	1	0	0	0	0	0.0
Gas Leak / Spill	1	0	1	0	0	0	0	0.0
MEDICAL	5	0	5	0	0	0	0	0.0
EMERGENCY	5	0	5	0	0	0	0	0.0
MOTORIST	8	0	8	0	0	0	0	0.0
ASSIST	8	0	8	0	0	0	0	0.0
PROPERTY	1	0	1	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0
PUBLIC PEACE	1	0	1	0	0	0	0	0.0
STANDBY	1	0	1	0	0	0	0	0.0
THEFT	1	0	1	0	0	0	0	0.0
Larceny, From Yard/Land	1	0	1	0	0	0	0	0.0
TRAFFIC	26	0	26	0	0	0	0	0.0
VIOLATION	26	0	26	0	0	0	0	0.0
TRAFFIC ACCIDENT	3	0	3	0	0	0	0	0.0
Hit/Run, Vehicle Damg	1	0	1	0	0	0	0	0.0
Traffic Accident, Private Prop Damg	2	0	2	0	0	0	0	0.0
VANDALISM	1	0	1	0	0	0	0	0.0
Vandalism, Other Crime Damage	1	0	1	0	0	0	0	0.0
VEHICLE	1	0	1	0	0	0	0	0.0
IMPOUND	1	0	1	0	0	0	0	0.0
VOID	1	1	0	0	0	0	0	0.0
CREATED IN ERROR	1	1	0	0	0	0	0	0.0
WATERSHED OFFENSE	2	0	2	0	0	0	0	0.0
ANIMALS	1	0	1	0	0	0	0	0.0
OTHER	1	0	1	0	0	0	0	0.0
Event Totals	57	1	56	0	0	0	0	0.0



March 01, 2022

Addendum to Marshal's Office Activity Report

1. Please note that the clearance numbers shown of the statistical report are generally for when an arrest is made in a case.
2. The past few months have been difficult for the first responder community in Alta. Three incidents have tragically resulted in death. I extend our profound gratitude to the members of the Ski Patrol, Unified Fire Authority, Alta Medical Clinic, and Unified Police Canyon Patrol/Salt Lake County Search and Rescue Units for the dedication, professionalism, and tenacity in every response. These friendships and partnerships are critical to our community. Please join us in thanking these courageous and hardworking people.



UNIFIED FIRE AUTHORITY

TOA-UFA Report March-2022

- **UFA Budget update:** UFA Divisions are hard at work developing their individual budgets to be included in the overall UFA budget proposal. Meetings with the Budget Committee and Fire Chief will happen over the next few months with a presentation to the Board Finance Committee on April 15. The full Board reviews the budget on May 17 with final approval scheduled for June 21.
- **New Fire Chief:** With the retirement of Chief Dan Petersen on April 1, The UFA Board of Directors formed an Ad-Hoc committee last September made up of several Mayors. The Board decided to initially recruit from within the organization and received three strong candidates who are Chief Officers in the UFA today. That process will be held on March 9 and 10 with the full Board discussing the potential selection at the March 15 Board of Directors meeting. A "Change in Command" ceremony will be held April 2 at the Jordan Academy for Technology (JATC) building in Riverton.
- **Construction Update: Midvale Station 125:** Construction is about halfway through. Exterior walls are complete and this week, steel beams for the roof structure, interior framing and roof decking are being installed. We are still anticipating substantial completion of the station in August.
Magna Station 102: Geotech study findings indicated that Station 102 is in a liquefaction zone. Installation of aggregate piers is required to mitigate this issue. This has created some delay in construction, but the project is expected to get underway soon.
Eagle Mountain (251&253): The city approved the site plan last month for 251 and a construction bid closes in late February with selection expected soon. After awarding the contract, construction should begin soon. Station 253 will be located on Mid-Valley Road and the site plan application will be presented to the planning commission this week, hoping to get an approved proposal in front of City Council in March. Once approved, a bid process will begin to select a contractor.
- **Firefighter Recruitment efforts:** Recruit class 55 has 23 recruits that have been engaged in actively learning fire dynamics, tactical ventilation, saw safety and maintenance. Their physical fitness and fire ground capability has really improved along with their team cohesion. They are currently in week four, the class will come back together in week six with all 23 recruits being on the same schedule. Graduation for our recruits will be on May 19 at the JATC in Riverton.
- **Legislative Session:** As the 2022 Legislative session prepares to conclude, Assistant Chief Riley Pilgrim along with UFA's lobbyists are still monitoring several bills. We are working closely with the State Chiefs, Utah Association of Special Districts and other special interest groups to ensure our concerns and/or support are being heard.
- **Retires:** Captain Jim Johnson, Station 113 C Platoon
- Station 113 and other UFA resources responded to several traumatic injuries both inside and outside of canyon ski areas this winter. We have worked cooperatively with our medical clinic partners, ski patrol, WBR, Town of Alta Marshalls Office, and UPD on these difficult calls. We have offered Peer Support with our partners to ensure all involved have resources available related to mental health and wellness.

Call Data will be provided quarterly

Alta Town Council**Staff Report:****March 9, 2022**

To: Town Council**From:** Piper Lever, Town Clerk & Jen Clancy, Deputy Town Clerk**Date Written:** March 2, 2022

Finance – Piper

- Staff met with Roger Bourke and John Byrne for a budget review a couple of weeks ago and with the partial budget committee yesterday. The FY2022 budgets look good, with no big surprises. The Town's conservative revenue projections are playing out as scheduled. The Town's traditional practice of spending cautiously is on track to bring the actual numbers in line with the budgets. Small adjustments will be needed at year-end to attain the zero-based budget goal.

Issues regarding the FY2023 budgets are being discussed. One topic is an attempt to balance the Town's dependency on tax revenues to a point where it is not excessively reliant on sales and use taxes. Although sales tax is a continual source of revenue, its volatility can be influenced by factors outside of the Town's control. A much more stable revenue source is property tax and it has been suggested that with a truth in taxation hearing the Town could raise the Certified Tax Rate (CTR) to help pay for essential services the Town provides to its citizenry.

Another focus of discussion is the matter of inflation and the increasing costs of employing a work force. With the extraordinary rise in the cost of living, it is imperative to compensate valued employees with fair and competitive wages and benefits.

Capital projects are another subject being considered by the committee and staff. There are numerous plans to address aging buildings and equipment that must be scheduled and prioritized.

These topics and more will be addressed in the proposed Tentative budgets brought to the Council by the Committee. The Council will be asked to adopt a Tentative FY2023 budget at the May meeting, which will then be posted and noticed for a public hearing. Comments will be invited and accepted and possible changes will be approved in the June meeting.

Deputy Town Clerk - Jen

- Wrapped up annual dog licensing. Outreach to SL County Animal Services to see about an interlocal agreement to use their services if an animal needs impounding.
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 2/4/22 and 3/2/22.
 - Kathy Moore 30 days, 2/9/22
 - Hugh Ferguson 14 days, 2/12/22
 - Ginnymarie Leines 14 days, 2/14/22
 - Kim Montgomery 3 days, 2/18/22
 - Watson Case, 14 days, 2/19
 - Virginia Gowski 30 days, 2/23/22
 - Sophie Danforth 3 days, 2/25/22
 - Jana Goldfarb 12 days, 3/1/22

Alta Justice Court - Jen

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.

LICENSING AGREEMENT

This Licensing Agreement (“Agreement”) is made as of the date last signed by a Party (“the Effective Date”) by and between **Alta Community Enrichment Inc.** (“ACE”), a Utah corporation, and the **Town of Alta** (“TOA”), a municipality incorporated in Utah. ACE and TOA are also individually referred to as “Party” and collectively as “Parties.”

RECITALS

WHEREAS, ACE created and owns an image designed to represent the community of Alta using input from the community and vexillological best practices; and

WHEREAS, TOA desires to adopt the image created by ACE as the Town flag to promote unity and a community identity.

NOW, THEREFORE, in consideration of the covenants and promises set forth in this Agreement, and the mutual benefits derived by the Parties, the Parties agree as follows:

AGREEMENT

The Recitals set forth above are hereby expressly incorporated into and made a part of this AGREEMENT.

1. **PURPOSE.** To license the image (“Image”) owned by ACE to TOA to use as the Town flag. A copy of the image is depicted in Exhibit A to this agreement.
2. **TERMS:**
 - a. ACE represents and warrants that it is the owner of the Image and agrees to license the Image to TOA for use as the Town flag.
 - b. TOA agrees to adopt the Image as the Town flag and shall not alter it beyond that depicted in Exhibit A.
 - c. TOA may use the Image in all ways that are typical for a municipality’s use of a flag, employees and elected officials may use the Image as their background during video conference meetings, and TOA may display the Image on its website and on an informational page about the Town flag.
 - d. All other uses of the Image by TOA must be in partnership with ACE and approved by ACE in writing.
3. **TERM & TERMINATION.** The term of this Agreement will commence on the Effective Date and continue until terminated by either party. Either party will have the right to terminate this Agreement with 30 days written notice.
4. **MISCELLANEOUS:**
 - a. **Modification.** This Agreement will constitute the entire agreement between the

parties hereto, and it may not be amended except in a written document signed by each party.

b. Severability. In the event that any one or more of the provisions contained herein shall, for any reason, be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement, but this Agreement will be construed as if such invalid, illegal or unenforceable provisions had never been contained herein, unless the deletion of such provision or provisions would result in such a material change so as to cause completion of the transactions contemplated in this Agreement to be unreasonable.

c. Entire Agreement. This Agreement and any attached exhibits or attachments hereto constitute the entire agreement between the Parties and supersedes all other prior writings, communications, and understandings.

d. No Waiver. Any failure of a Party to enforce that Party's rights under any provision of this Agreement shall not be construed or act as a waiver of said Party's right to enforce any of the provisions contained herein.

e. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, and all of which together shall constitute a single instrument. A signature sent by facsimile or via email shall have the same force and effect as an original signature.

5. **No Third-Party Beneficiaries.** This Agreement is entered into by the Parties for the exclusive benefit of the Parties. Except and only to the extent provided by applicable statute, no creditor or other third party shall have any rights under this Agreement.

6. **Time of Essence.** Time is of the essence of all provisions of this Agreement.

7. **Choice of Law; Jurisdiction; Venue.** This Agreement and all matters, disputes, and/or claims arising out of, in connection with, or relating to this Agreement or its subject matter, formation or validity (including non-contractual matters, disputes, and/or claims) shall be governed by, construed, and interpreted in accordance with the laws of the State of Utah, without reference to conflict of law principals. The Parties irrevocably agree that the courts located in Salt Lake County, State of Utah shall have exclusive jurisdiction with respect to any suit, action, proceeding, matter, dispute, and/or claim arising out of, in connection with, or relating to this Agreement, or its formation or validity, and the Parties irrevocably submit to the jurisdiction of the courts of the State of Utah. Any party who unsuccessfully challenges the enforceability of this clause shall reimburse the prevailing party for its attorneys' fees, and the party prevailing in any such dispute shall be awarded its attorneys' fees.

IN WITNESS WHEREOF, each party to this Agreement has caused it to be executed on the date indicated below.

Alta Community Enrichment, Inc.

Town of Alta

Sara Gibbs, Director

Roger Bourke, Town of Alta Mayor

Date

Date

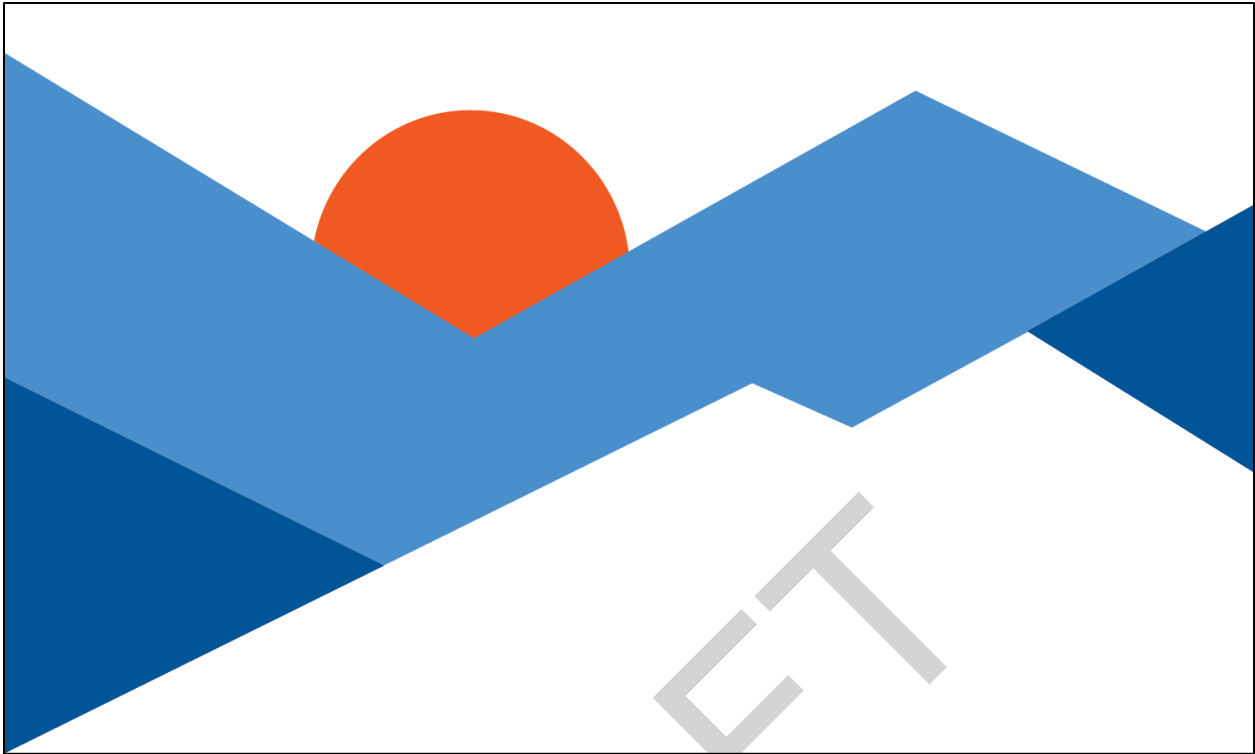
Attest:

Piper Lever, Town of Alta Town Clerk

Date

DRAFT

EXHIBIT A



TOWN OF ALTA

RESOLUTION NO. 2022-R-4

A RESOLUTION ADOPTING THE TOWN FLAG

WHEREAS, ACE created and owns an image designed to represent the community of Alta using input from the community and vexillological best practices; and

WHEREAS, TOA desires to adopt the image created by ACE as the Town flag to promote unity and a community identity.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL AS FOLLOWS:

Section 1. Town of Alta agrees to adopt the Image as the Town flag and shall not alter it beyond that depicted in Exhibit A.

Section 2. A copy of the image is depicted in Exhibit A to this agreement.

This Resolution shall become effective immediately upon passage.

APPROVED by the Town Council on the 9th day of March, 2022.

By:

MAYOR ROGER BOURKE

ATTEST:

PIPER LEVER, TOWN CLERK

Town of Alta

Ordinance # 2022-O-2

**AN ORDINANCE AMENDING TOWN CODE TITLE 5, (PUBLIC SAFETY),
CHAPTER 2 (ANIMAL CONTROL), SECTION 3 (DOG LICENSING),
SECTION C (NUMBER), and SECTION d (Class D License)**

WHEREAS, the Town of Alta has an interest in promoting public health, safety, and welfare;

WHEREAS, any dog found within the boundaries of the Town must be licensed by the Town;

WHEREAS, the Town of Alta has an interest in setting the number of annual dog licenses;

WHEREAS, the Town of Alta has an interest in setting the number of annual dog licenses;

WHEREAS, the Town of Alta finds it is more predictable to have a set number of dog licenses;

WHEREAS, the proposed amendments in the best interest of the residents of the Town of Alta;

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ALTA, UTAH THAT:

Section I: Amended. Section 5-2-3 is amended as set forth in Exhibit A, the applicable subsections of which are:

C. Number; Classification: Due to the location of the Town within a watershed area, the Town Council shall impose limits on the total number of Class A, B, C, and D dog licenses issued by resolution. The number of licenses shall be reviewed annually and may be increased or decreased upon a finding by the Town Council in regard to licensee compliance and consideration of the watershed. However, in no event shall the number of dog licenses in Class A, B, C, and D collectively exceed ninety-four (94) licenses, twenty five percent (25%) of the population of the Town as determined by the most recent census figure from the United States Census Bureau.

and

(C)(1)(d). Class D Licenses: The Mayor shall have the authority to issue a temporary dog license for demonstrated necessity or extraordinary hardship. Any license

issued under this authority shall be reported at the next regularly scheduled Town Council meeting. Any dog licensed under this class must apply for and receive a temporary license~~wear the applicable license tag~~, and pay a fee set by resolution.

Section II: Effective Date. This Ordinance shall become effective upon publication.

PASSED AND ADOPTED this 9th DAY OF March, 2022.

By: TOWN OF ALTA

Mayor, Roger Bourke

Attest:

Piper Lever, Town Clerk

Attached: Exhibit A – Section 5-2-3 DOG LICENSING

EXHIBIT A:

5-2-3: DOG LICENSING:

A. License Required; Renewal: Any dog found within the boundaries of the Town must be licensed by the Town. It shall be unlawful for any person to bring a dog within the boundaries of the Town, whether in a motor vehicle or otherwise, which is not licensed by the Town. All dog owners which receive dog licenses from the Town must renew said licenses annually, except as otherwise provided.

B. Term; Renewal Time Limit: Licenses shall be issued in January and shall be valid through December of each calendar year. If the holder of a dog license wishes to renew a license, he or she shall obtain an application for license renewal from the Town which shall be submitted with the appropriate fee before January 31 of each year. If the application is found to be in order, the license shall be issued. For good cause shown, the Town may accept an application after January 31; however, the fee shall be two hundred percent (200%) of the current licensing fee. In no event shall a license application be accepted after the last day of February in any calendar year. A dog license which is not renewed by the last day of February shall be forfeited.

C. Number; Classification: Due to the location of the Town within a watershed area, the Town Council shall impose limits on the total number of Class A, B, C, and D dog licenses issued by resolution. The number of licenses shall be reviewed annually and may be increased or decreased upon a finding by the Town Council in regard to licensee compliance and consideration of the watershed. However, in no event shall the number of dog licenses in Class A, B, C, and D collectively exceed ninety-four (94) licenses. ~~twenty five percent (25%) of the population of the Town as determined by the most recent census figure from the United States Census Bureau.~~

1. Classifications: There shall be classes of dog licenses as follows:

a. Class A Licenses: Any full time resident qualifies. For purposes of this license class, a full time resident is one who physically has lived within the Town at least six (6) months (consecutively or cumulatively) during each calendar year and, who is registered to vote in the Town.

b. Class B Licenses: Those who have ownership interests in improved residential or commercial property and live part time in the Town.

c. Class C Licenses: Employees of businesses within the Town who have worked in the Town for a period of at least three (3) consecutive winter or summer seasons and who have demonstrated knowledge of the Town's animal control ordinances are eligible for this license. Said license shall allow the employee to bring the licensed dog to the place of employment on condition that the dog returns home with its owner at the end of the employee's shift. The applicant for this license shall show, in addition to other license requirements, written proof that the owner of the business at which the employee works allows the presence of the dog and has a suitable location for it.

d. Class D Licenses: The Mayor shall have the authority to issue a temporary dog license for demonstrated necessity or extraordinary hardship. Any license issued under this authority shall be reported at the next regularly scheduled Town Council meeting. Any dog licensed under this class must apply for and receive a temporary license ~~wear the applicable license tag~~, and pay a fee set by resolution.

e. Class E Licenses: The Mayor or his/her designee shall have the authority to issue temporary licenses to rescue dogs or other groups of dogs requiring specialized training.

2. Allocation; Drawing: The Town Council may allocate new and forfeited licenses to one or more of the above classes. If more applicants than licenses exist for any class, a random drawing shall be held to determine license recipients. If licenses are issued after January of any given year, the licensee shall be required to pay the full license fee for the year. The aforementioned actions and rules governing said actions shall be established through resolutions passed by the Town Council.

D. Form Of Application; Rabies Certificate; Fee: License applications must be submitted annually to the administrative staff, utilizing a standard form which requests owner's name and address, dog's name, sex, color and age, and rabies vaccination information. The application shall be accompanied by the prescribed license fee and by a current rabies vaccination certificate. Rabies vaccinations shall be given by a licensed veterinarian. The applicant shall also sign a written statement signifying that they shall abide by the regulations outlined in this chapter, and all Salt Lake Valley health department and Salt Lake City watershed rules and regulations.

E. Violation; Forfeiture: Any licensed dog whose owner does not fulfill the requirements of any of the above dog license classifications, shall forfeit said license and watershed tag.

F. Fees; Proof Of Sterilization: Fees shall be assessed annually by resolution. No dog shall be licensed as spayed or neutered without proof that sterilization was performed.

G. Number Permitted: No person at any one household or business within the town shall at any time retain more than one class A, B, or C license, in any combination.

H. Unlicensed Dogs Prohibited; Exception: No unlicensed dogs are allowed in the town except those exemptions set forth in subsection K of this section. Any owner or caretaker of a dog who brings an unlicensed dog into the jurisdiction is subject to a watershed fine.

I. Planned Unit Developments; Condominium Properties: If any applicant for a dog license lives within a planned unit development or condominium property, said applicant for any of the above dog licenses must submit, with the application, written verification from the property manager of said development that the issuance of a dog license does not violate regulations governing said property.

J. License Tag:

1. Upon payment of the license fee, the administrative staff may issue to the owner a town tag and a watershed tag. Each tag shall have stamped thereon a tag number and the current year. The owner shall attach the tags to the collar or harness of the animal and see that the collar and tags are constantly worn. Failure to attach the tags as provided shall be in violation of this subsection.

2. Dog tags are not transferable from one dog to another. No refunds shall be made on any dog license fee for any reason whatsoever. Replacements for lost or destroyed tags shall be issued upon payment of a fee as established by resolution of the town council, to the administrative staff.

3. Any person removing or causing to be removed the collar, harness or tags from any licensed dog without the consent of the owner or keeper thereof, except a licensed veterinarian

or peace officer who removed such for medical or other reasons, shall be in violation of this subsection.

4. Upon the death of a licensed dog, the owner must notify the town administrative staff within ninety (90) days after the death. The owner must inform the department of the name, sex, age of the dog and the circumstances of its death. The owner shall have one hundred eighty (180) days after the death of the dog in which to obtain a new dog and license. If the owner does not obtain a new dog within one hundred eighty (180) days, the owner forfeits the town tag and watershed tag and must apply for future tags as outlined in this section.

K. Exemptions To Licensing:

1. The fee provisions of this section and licensing requirement shall not apply to:

a. A Service Animal as defined by the Americans with Disabilities Act (ADA) (29 CFR 35.136).

b. Dogs required for search and rescue operations or extraordinary circumstances for which the town marshal requires additional assistance for public safety as allowed by the mayor or town marshal on a temporary basis.

2. The town recognizes the need for avalanche dogs to help with public safety. Avalanche dogs licensed to Alta Ski Lift Company shall not be counted with the total number of dogs being licensed. However, they shall be licensed with the town and shall be required to follow all regulations and requirements of this chapter. The number of avalanche dogs licensed with the town shall be determined by agreement between the town and the Alta Ski Lift Company. The town further recognizes the need for training opportunities for rescue dogs or other dogs requiring specialized training. Before conducting training exercises within or entering the town, all such dogs shall first obtain a permit from the Salt Lake City department of public utilities-watershed division, and then a class E license from the town.

3. Nothing in this subsection shall be construed so as to exempt any dog from having a current rabies vaccination.

L. Revocation Of Dog License: If the owner of any dog is found to be in violation of this chapter for a third time, the town marshal or his deputies or an animal control officer, shall have the dog immediately impounded and the license shall be revoked.

TOWN OF ALTA

RESOLUTION NO. 2022-R-5

A RESOLUTION REPEALING AND REPLACING RESOLUTION 2021-R-6 AUTHORIZING THE MAXIMUM NUMBER OF ALTA DOG LICENSES TO BE ASSIGNED, SETTING LICENSE FEES, AND AUTHORIZING A DRAWING FOR NEW AND FORFEITED TOWN OF ALTA CLASS A, B, OR C DOG LICENSES, TO BE CONDUCTED IF NECESSARY

WHEREAS, the Alta Town Council has adopted an Animal Control ordinance (5-2) that allows for the licensing of dogs within Town boundaries to qualified applicants, and instructs the Council to annually review and impose limits on the number of Class A, B, C, and D licenses and that allows a drawing to be held to determine the recipients of new and forfeited licenses;

WHEREAS, the Animal Control Ordinance allows the Town Council to annually establish license fees;

WHEREAS, 31 Class A licenses, 42 Class B licenses, and 8 Class C licenses are currently utilized by eligible individuals; and

WHEREAS, 10 Class D license are made available to the public; and

WHEREAS, the Alta Town Council acknowledges that numerous qualified individuals have contacted the Town's administrative staff seeking to apply for a dog license;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL AS FOLLOWS:

Section 1. In consideration of the watershed and licensee compliance, the Town Council finds that the limit of dog licenses in Class A shall be 33, in Class B shall be 43, in Class C shall be 8, and in Class D shall be 10.

Section 2. Fees for licenses shall be as follows: watershed tag \$25 (one-time fee); annual dog license \$125; annual license for spayed or neutered dog \$100 (no dog will be licensed as spayed or neutered without proof that sterilization was performed); Class D temporary dog license (authorization letter) issued for 14 days or less \$60; and Class D temporary dog license (authorization letter) issued for more than 14 days shall be \$125. The Mayor shall have discretion to waive fees for Class D licenses in whole or in part for cause shown as the Mayor deems reasonable.

Section 3. Undesignated Class A licenses, Class B, and Class C shall be made available to eligible individuals. Undesignated licenses include 2 Class A, and 1 Class B.

Section 4. Eligible individuals must apply to the Town of Alta between April 1 and April 30, 2022 before 5pm, by submitting application materials to the Town administrative staff. Applications materials include proof that the applicant qualifies for the Class A, Class B, or Class C license per the classification requirements established in section 5-2-3: Dog Licensing of the Animal Control Ordinance.

Section 5. If the number of applicants exceeds the number of available Class A, Class B, or Class C licenses, then a drawing for each class shall be held on May 2, 2022 at 1:00 pm at the Town office, which is not a legal holiday, to determine who shall receive said licenses. The drawing will be broadcast live via Zoom and all applicants are encouraged to join.

Section 6. This Resolution shall become effective immediately upon passage.

APPROVED by the Town Council on the 9th day of March, 2022.

By:

MAYOR ROGER BOURKE

ATTEST:

PIPER LEVER, TOWN CLERK

TOWN OF ALTA

RESOLUTION NO. 2022-R-6

**A RESOLUTION REPEALING AND REPLACING RESOLUTION 2021-R-18
TO UPDATE THE TOWN OF ALTA FEE SCHEDULE RELATED TO
TEMPORARY DOG LICENSE FEES**

WHEREAS, the Town of Alta adopted Resolution 2022-R-5 updating its dog fees on March 9, 2022;

WHEREAS, the Town wishes to increase the Temporary Dog License fee from \$50 to \$60 for licenses that are issued for 14 days or less due to administrative costs.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL AS FOLLOWS:

Section 1. The Town of Alta Fee Schedule which was adopted by Resolution 2021-R-18 on October 13, 2021 is hereby repealed and replaced with Exhibit A attached.

Section 2. This Resolution shall become effective immediately upon passage.

APPROVED by the Town Council on the 9th day of March, 2022.

By:

MAYOR ROGER BOURKE

ATTEST:

PIPER LEVER, TOWN CLERK



Town of Alta Fee Schedule

March~~October~~ 9~~13~~th, 2022~~1~~

Town of Alta Fee Schedule
Arranged Categorically

Fee Category	Page Number
TOWN CLERK	2
FINANCE SERVICES	2
COMMUNITY EVENTS	2
MARSHAL'S OFFICE	3
TOWN MANAGED PARKING PERMITS	3
ANIMAL CONTROL	3
PARK AND RECREATION	4
BUSINESS AND LIQUOR LICENSES	4
PLANNING AND ZONING	5
BUILDING	5
WATER OPERATIONS	6
WATER EXPANSION AND REPLACEMENT	7
SEWER OPERATIONS	7
BUILDING PERMIT FEE SCHEDULE	7

Town Clerk

Fee Information	Current Fee
GRAMA Request Fees	
Audio CD's	\$15.00 per CD
Black and White Copies per page (8.5"x11," 8.5"x14," 11"x14," or 11"x17")	\$0.25 per page
Color Copies per page (8.5"x11")	\$0.35 per page
Black and White Copies (oversize documents) <i>Note: Town does not have equipment to easily reproduce oversize black and white documents larger than 11"x17." Documents will be produced out of office. Actual cost will include staff time and mileage as applicable.</i>	Actual cost to Town
Color Copies (oversize documents) <i>Note: Town does not have equipment to easily reproduce oversize color documents larger than 8.5"x11." Documents will be produced out of office. Actual cost will include staff time and mileage as applicable.</i>	Actual cost to Town
Complete copy of Town Code (hard copy)	\$75.00
Staff Time <i>Note: for the search, retrieval, and compiling of records responsive to a request</i>	\$35.00 per hour
Certification fee	\$2.00 per certification
Postage	Actual Cost to Town

Finance Services

Fee Information	Current Fee
Delinquent Account Fees	18% interest
Collection Fees	Actual cost to Town

Community Events

Fee Information	Current Fee
Community Center Use Fee	\$150.00 per day

Marshal's Office

Fee Information	Current Fee
Sex Offender Registration Fee	\$25.00
Reports	
First Page of Report	\$10.00
Each Additional Page	\$0.25 per page
Fingerprints (applicant must supply card specific to requiring agency)	\$5.00 per card
Clearance Letters/Background Checks <i>Note: Where allowed by law</i>	\$10.00 per letter and/or check
Special Event Law Enforcement (3 hour minimum required) <i>Note: payment must be made directly to officer</i>	\$45.00 per hour

Town Managed Parking Permits

Fee Information	
Seasonal Permit	\$250.00
Day Use Permit	\$25.00
Parking Permit Violation Fee	\$75.00
Parking Permit Violation Fee (total due if \$75 violation fee is not paid or appealed within 10 days)	\$150.00

Animal Control

Fee Information	Current Fee
Permanent Dog License (First time annual license, spayed or neutered dog, includes watershed tag) <i>Note: no dog will be licensed as such without proof that sterilization was performed</i>	\$125.00
Permanent Dog License (First time annual license, un-spayed or un-neutered dog, includes watershed tag)	\$150.00
Permanent Dog License (Renewal fee, spayed or neutered) <i>Note: no dog will be licensed as such without proof that sterilization was performed</i>	\$100.00
Permanent Dog License (Renewal fee, un-spayed or un-neutered dog)	\$125.00
Replacement Watershed Tag	\$25.00
Replacement Town Tag	\$5.00
Temporary Dog License (14 days or less)	\$65 0.00

<i>Note: The Mayor shall have discretion to waive fees for temporary licenses in whole or in part for cause shown as the Mayor deems reasonable.</i>	
Temporary Dog License (More than 14 days) <i>Note: The Mayor shall have discretion to waive fees for temporary licenses in whole or in part for cause shown as the Mayor deems reasonable.</i>	\$125.00

Park and Recreation

Fee Information	Current Fee
Town Park portable toilet fee for groups >75 people	Actual cost to Town

Business and Liquor Licenses

Fee Information	Current Fee
Business License Fees¹	First Application (Second + App)
Category 1	\$843.03 (\$391.00)
Category 2	\$65.31 (\$65.31)
Category 3	\$65.31 (\$65.31)
Category 4	\$65.31 (\$65.31)
Category 5	\$92.06 (\$92.06)
Category 6	\$102.68 (\$102.68)
Category 7	\$65.31 (\$65.31)
Category 8	\$3,250.89 (\$990.75)
Category 9	\$50.00 (\$50.00)
Category 10	\$0.00 Exempt from fee
Liquor Licenses	
Single Event Permit	\$50.00
On Premise Beer License	\$225.00 per six months; \$450.00 per year
Off-Premise Beer License	\$225.00 per six months; \$450.00 per year
Restaurant License	\$125.00 six months; \$250.00 per year
Limited Restaurant License	\$100.00 per six months; \$200.00 per year
Private Club	\$225.00 per six months; \$450.00 per year

Planning and Zoning

Planning and Zoning Fees

Note: All fees shall be paid to the Alta Town Clerk at the Town Office. Fees for all planning and zoning matters shall be paid only in cash, money order, certified check, or credit card. All required fees for any planning and/or zoning matter must be paid at the time application is made for consideration by the Planning Commission.

Fee Information	Current Fee
Zoning Change Fees	\$100.00 + \$50.00 per acre or fraction thereof
Annexation Fees	\$500.00
Conditional Use Permit Fee (Residential)	\$100.00 + \$25.00 per dwelling unit
Conditional Use Permit Fee (Commercial)	\$100.00 + \$50.00 per acre (or fraction thereof)
Conditional Use Permit Fee (Public/Quasi-public)	\$50.00
Conditional Use Permit Fee (Home Occupation)	\$25.00
Additional Planning Commission Review Fee	\$100.00 per hearing/meeting
Subdivision Approval Fee	\$100.00 + \$25.00 per lot
Amended Site Plan or Plat Fee	\$100.00
Change of Existing Use	\$50.00
Impact Fees: <i>Note: Additional information about impact fees can be found in Alta Town Code 9-1A</i>	Determined by impact fee analysis

Building

Building Permits and Inspections

Note: Plan review fees must be paid at the time application is made for a building permit. Valuation of construction costs for new buildings or additions to existing buildings for single family dwellings, multiple family dwellings, and commercial uses shall be valued at \$200.00 per square foot of gross floor areas, or contract price. For remodeling of existing buildings the valuation will be the actual costs of construction or a reasonable estimate thereof subject to approval of the Building Official

Fee Information	Current Fee
Building Permit Fee	Calculated by building permit fee schedule below
Electrical Permit Fee <i>Note: if separate from a issued building permit</i>	Calculated by building permit fee schedule below
Plan Review Fee	65% of building permit fee
Additional Plan Review Fee <i>Note: Required by changes, additions, or revisions to the plans</i>	\$55.00 per hour (one-half hour minimum) ²
State Building Permit Surcharge	1% of building permit cost
Re-Inspection Fees <i>Notes: Assessed under provisions of the International Building Code (as modified)</i>	\$55.00 per hour (one hour minimum) ²
Inspection Outside Normal Business Hours	\$55.00 per hour (two hour minimum) ²

<i>Note: Normal business hours are 8:00AM – 4:30PM, local time</i>	
Resident Inspector	\$47.00 per hour (one hour minimum)
Inspections for which no fee is specifically indicated	\$55.00 per hour (one-half hour minimum) ²
Special Inspections and/or Plan Checks Requiring Outside Consultants	Actual cost of inspection ³
Electrical Inspection Fee	\$0.10 per gross square foot of enclosed building area
Excavation Permit Fee	\$250.00
Sewer Connection Fee: <i>Note: "Fixture units" as defined by the Unified Plumbing Code</i>	\$60.00 per fixture unit
Sewer Connection Fee: <i>Note: "Fixture units" as defined by the Unified Plumbing Code</i>	\$40.00 per fixture
Demolition Permit Review	Actual Cost to Town
Sign Permit Fee (sign area less than 32 square feet) <i>Note: For all signs for which a permit is required by Alta Town Code Title 10, Chapter 13. Fees shall be based on the "sign area" as defined in Alta Town Code 10-13-4</i>	\$25.00
Sign Permit Fee (sign area equal to or greater than 32 square feet) <i>Note: For all signs for which a permit is required by Alta Town Code Title 10, Chapter 13. Fees shall be based on the "sign area" as defined in Alta Town Code 10-13-4</i>	\$50.00

Water Operations

Fee Information	Current Fee
Water Use Rates	
Residential <i>Note: Residential monthly allocation shall be 6,400 gallons times its "ECU" (Equivalent Capacity Unit).</i>	\$73.42 per month
Commercial <i>Note: Commercial monthly allocation shall be 6,400 gallons times its "ECU" (Equivalent Capacity Unit). All users which are not single family homes shall be deemed commercial users.</i>	\$11.47 per 1,000 gallons per month
Water overage fee <i>Note: Applies to both residential and commercial users if use exceeds the allocations listed above.</i>	\$2.86 per 1,000 gallons

Water Expansion and Replacement

Fee Information	Current Fee
Water Connections	See building fees
Hydrant Fees (Pertaining to the purchase of water from a fire hydrant)	
Application/ permit fee for purchasing water from a fire hydrant	\$50.00 per month (or any portion thereof)
Equipment Usage Fee	\$30.00 per month (or any portion thereof)
Refundable Deposit <i>Note: A refundable deposit equal to the replacement cost of a flow meter with shut-off valve and back flow preventer, for use of said items. However, said fee may be waived if the applicant supplies its own, approved flow meter with shut-off valve and back flow preventer.</i>	See note
Water Use Fee	\$2.50 per 1,000 gallons per month (or any portion thereof)
Non-permanent Water User Rate	\$2.50 per 1,000 gallons per month (or any portion thereof)

Sewer Operations

Fee Information	Current Fee
Sewer Rates (per year) <i>Note: Equivalent Capacity Unit ("ECU")</i>	\$375.00 per ECU
Sewer Connection Fees	See building fees

Building Permit Fee Schedule

Total Valuation	Fee
\$1.00 to \$500.00	\$34.42
\$501.00 to \$2,000.00	\$34.42 for the first \$500.00 plus \$4.20 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$95.57 for the first \$2,000.00 plus \$19.20 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$539.93 for the first \$25,000.00 plus \$13.92 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$888.37 for the first \$50,000.00 plus \$9.66 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,371.37 for the first \$100,000.00 plus \$7.68 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$4,462.57 for the first \$500,000.00 plus \$6.54 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00

\$1,000,001.00 and up	\$7,740.00 for the first \$1,000,000.00 plus \$5.04 for each additional \$1,000.00, or fraction thereof
Other Inspections and Fees:	
Inspections outside of normal business hours	\$55.00 per hour (2 hour minimum charge) ²
Reinspection fees assessed under provisions of Section 305.8	\$55.00 per hour ²
Inspections for which no fee is specifically indicated	\$55.00 per hour (one-half hour minimum charge) ²
Additional plan review required by changes, additions or revisions to the plans	\$55.00 per hour (one-half hour minimum charge) ²
For use of outside consultants for plan checking and inspections, or both	Actual Costs ³

¹ Business License Category Definitions:

Category 1 = Hotels with 20 or more guest rooms (as defined by the Town of Alta Land Use Regulation 10-1-6)

Category 2 = Hotels with more than 10 and less than 20 guest rooms

Category 3 = Lodging with 10 or less guestrooms

Category 4 = Property management, transportation, business & personal services, home occupations (generally, have either no premises in Alta or are located inside another business)

Category 5 = Retail & General Services (generally, have their own entrance from outside)

Category 6 = Restaurant/Cafeteria/Bar

Category 7 = Day Care businesses

Category 8 = Ski Lift company

Category 9 = Temporary

Category 10 = Non-profit

² Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

³ Actual costs include administrative and overhead costs.

TOWN OF ALTA
RESOLUTION NO. 2022-R-7

A RESOLUTION TERMINATING THE TOWN OF ALTA HEALTH REIMBURSEMENT ARRANGEMENT PLAN (the “Plan”) adopted in December of 2015.

WHEREAS, When the Town of Alta adopted the Health Reimbursement Arrangement Plan (“the Plan”) through Resolution 2015-R-11, the Town’s employee health insurance policy was a high deductible plan and the Town desired to offer the employees some financial relief in the case of a catastrophic medical event and

WHEREAS, the Town has since changed its employee health insurance plan to a much richer plan with lower deductibles and out-of-pocket costs and

WHEREAS, the HRA benefit has presumably never been needed by employees, indicated by no applications for reimbursement and

WHEREAS, the Town is encumbered by annual costs associated with plan administration.

NOW THEREFORE, BE IT RESOLVED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1. The Mayor or Plan administrator is hereby authorized to terminate the Health Reimbursement Agreement Plan and the account

Section 2. The Plan administrator will ensure that the accounting and administrative procedures are followed.

Section 3. The Plan administrator will notify the employees as soon as possible of the elimination of the Plan via the Town employee email address.

Section 4. This resolution shall become effective immediately upon passage.

APPROVED by the Alta Town Council this 9th day of March, 2022.

Mayor Roger Bourke

ATTESTED

Piper Lever, Town Clerk