

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

TEL (801) 363-5105
(801) 742-3522
FAX (801) 742-1006
TTY 711

September 29, 2022

**DETERMINATION REGARDING CONDUCTING TOWN OF ALTA PUBLIC MEETINGS
WITHOUT AN ANCHOR LOCATION**

The Mayor of the Town of Alta hereby determines that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location pursuant to Utah Code section 52-4-207(5) and Resolution 2020-R-12. The facts upon which this determination is based include: The percent and number of positive COVID-19 cases in Utah has been significant since May 27, 2020. The seven-day average for cases on September 28, 2022 was 270, with 37.5% of the state's cases in Salt Lake County. As of September 29, 2022, there have been 5,021 deaths reported in Utah due to COVID-19.

The October 12, 2022 Town Council meeting will not have a physical anchor location. All attendees will connect remotely. Attendees may join the webinar by registering for the meeting through the Town website www.townofalta.com or the meeting can be watched on YouTube. Additionally, comments may be emailed to the Town Clerk jen@townofalta.com.

This determination will expire in 30 days on October 29, 2022.

BY:

Mayor Roger Bourke

ATTEST:

Jen Clancy, Town Clerk

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MINUTES
ALTA TOWN COUNCIL VIRTUAL MEETING
Wednesday, September 14, 2022, 3:00 PM
Alta Community Center (virtual), 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Bourke
Councilmember Carolyn Anctil
Councilmember John Byrne
Councilmember Sheridan Davis

STAFF PRESENT: John Guldner, Town Administrator
Mike Morey, Town Marshal
Chris Cawley, Assistant Town Administrator
Jen Clancy, Town Clerk

ALSO PRESENT: Polly McLean, Legal Counsel
Cameron Platt, Legal Counsel
Craig Heimark, Treasurer

NOT PRESENT: Councilmember Elise Morgan
Molly Austin, Deputy Clerk

WORK SESSION

1. CALL THE MEETING TO ORDER

00:00:00

Mayor Bourke welcomed everyone to the work session of September 14. Pursuant to his September 1, 2022 determination Mayor Bourke said this meeting has no an anchor location for the health and welfare of the participants.

2. NOISE ORDINANCE DISCUSSION

00:00:00

Mayor Bourke explained this work session would be different, that it would be more of a session to discuss noise in town. The Mayor asked for an open discussion between the town council, public, staff and anyone else that would like to participate. The Mayor said if people raised their hands he would attempt to give everyone a chance to speak. Below is a brief summary of who spoke and the nature of their comments and/or questions:

- Mike Morey - reported on noise violations and calls, established that after review with council that the existing code isn't enforceable, so he's asking the council to provide that enforcement tool. Mike reviewed a list of truisms for Alta.
- Cameron Platt – reviewed the draft ordinance changes: updating quiet times to be from 10:30pm to 7am, removing the exemption for the Town, added exemptions for snow removal,

snowmaking, fixed some typos, made changes to the fire section, and clarified the appeal process.

- Ginnymarie Leines – read a letter that is attached as Exhibit A to these minutes. She also asked if there had been a meeting with all the lodge managers.
- John Byrne – said the level of participation in this process has been great and there have been lots of great comments received. He felt that there were not many changes to this draft of the ordinance. He said he was in favor of an 11pm curfew and enforcing it vigorously. He was concerned about the 30 day application process. He didn't feel we had taken into consideration the comments received. He suggests ticketing early and often regarding enforcement. He offered support to the businesses for operating year-round and offering employment and fostering a greater sense of community in Alta.
- Carolyn Anctil – asked John Byrne what he thought about enforcement. She expressed concern that \$100 tickets in a resort community wouldn't curb behavior and suggested they look at business license suspensions for repeat offenders.
- Karen Travis – recapped her experiences over the years at Alta. She said yes there has been noise such as bombs but that noise is part of Alta. She never complained because they knew what was around them when they built. Her outlook was always that she hoped our guests go home feeling better after having been at Alta than when they arrived.
- Mike Maughan – noted some changes, but said they need some flexibility regarding helicopters because they don't always know what can be done 30 days in advance.
- Margaret Bourke – commented that there is an idea that the only change is rolling back from 11pm and yet there have been explicit statements about more business activity this summer. She added that summer activity has been increasing over the years. She asked what is the extent that that activity is contributing to the complaints residents have. She challenged what different closure times would do to the business activity without data.
- Sheridan Davis – expressed she felt the natural sound/s of Alta were underrepresented in this conversation. She said wanted to give Mike Morey a win, she could go with 10:30 or 11pm she just felt we needed to set a time, to provide something to be enforced and move forward.

The Mayor asked for feedback on the format of the work session and allowed for a 5 minute break to allow Jen Clancy to move meeting participants and attendees in Zoom.

REGULAR TOWN COUNCIL MEETING

1. CALL THE REGULAR TOWN COUNCIL MEETING TO ORDER

00:59:40

Mayor Bourke called the regular town council meeting of September 14 to order at 4:03 pm. Pursuant to his September 1, 2022 determination Mayor Bourke said that it is in the community's best interest to hold this meeting virtually without an anchor location.

2. CITIZEN INPUT

01:00:23

Jen Clancy reported that two written comments had been received regarding the noise ordinance from Margaret Bourke and Ginnymarie Leines. Those comments are attached in Exhibit A. *(It was later realized Jen missed a comment by Harris Sondak which was later included)*

Jen then reviewed the new online comment form. She informed council and the public that the new comment form on the website was in addition to other communication methods such as phone and email. Questions submitted by the form would be routed to the best party to respond. Comments received would be forwarded individually to the council. The form has an option to include the comment in the minutes for the next Town Council meeting; in that case the comments will be noted by the clerk and attached to the official meeting minutes as Exhibit A.

The Mayor asked for citizen input.

Gloria Lee introduced herself and said she was with Friends of Alta. She wanted to share an upcoming event, a star party on September 24th from 7:30pm to 9pm at Catherine's Pass trailhead and is weather dependent.

3. ALTA RESORT SHUTTLE – DAN KETNER, TOM SCHNEIDER, FRANK PERKINS, STEPHEN PARKER

01:07:41

Chris Cawley reported he'd been meeting with Dan Ketner, Tom Schneider, and others as part of his role on the ACVB board. He said ACVB applied for a grant to cover the anticipated cost increases associated with offering the Alta Resort Shuttle this winter but did not win the grant. Since, there have been conversations about how to fill that gap. Chris introduced Dan Ketner who has administered the Alta Resort Shuttle program, Tom Schneider the shuttle operator, as well as Frank Perkins of Canyon Services and Stephen Parker of the Blackjack HOA as stakeholders.

Tom Schneider informed the council that Alta Shuttle has been running the resort shuttle for the past eleven years and they have gone through two vehicles. They need to buy a third because they wear out. After eleven years they are unable to operate the shuttle for what they have been charging. They need to recover their costs and make a little bit of money. He said they raised their price this year and encouraged Dan Ketner to seek other bids to see if another outfit could do it for less. They were unable to find a cheaper bid. Alta Shuttle has offered to do it for the price they need to recover their costs. On top of all this, the night shuttle (funded by Visit Salt Lake) started last year and was well received but there is at least a \$30,000 shortfall for Alta Shuttle to keep running both shuttles.

Dan Ketner reported they have gone to the shuttle partners, and everyone is in for the same amount they contributed last year. It was hard to get them to where he had last year so Dan didn't feel could get more from the existing partners. He said maybe the ski area could increase their contribution and that the Town had increased their contribution. They have the night shuttle almost covered and will be really close if Snowbird kicks in \$5,000 - \$6,000. They are really struggling to get the day shuttle going to a minimal level. This is the situation they wanted to make everyone aware of.

Carolyn Anctil commented that she recognized the benefits of the shuttle and asked Dan Ketner who he thought should pay for it, who he thought benefitted from it. Dan said one of the entities that benefitted was Alta Ski Lifts; it gives people that could ski in/out from Snowbird a ride over to Alta. He pointed

out the day and night shuttles allows people not to rent cars resulting in less cars in the canyon. He said it benefitted people that live and visit. Dan shared he felt Tom had been running the shuttle on a shoe string and any money had been going back into maintenance of the vehicle, so he supported the increase to make it work. Chris Cawley commented that the shuttle operates as a free public transportation because the Town contributes and that is one of our stipulations.

Mayor Bourke asked Dan to write down what he thought would be a fair distribution of how the program should be financed and submit it to the Town for consideration.

Adrienne Ruderman said homeowners on the bypass are using the shuttle to get to the ski area and employees use it to get around town including back from the keyhole so they don't have to have a car. She said they couldn't emphasize enough how important the shuttle was to tourism, Alta Chalets alone has 165 beds. All these people are asking them questions about transportation: do I need a car, how do I get to skiing and around town etc. It increases our marketability to be able to offer free public transportation.

Stephen Parker echoed what Adrienne said and added as a homeowner it benefits everyone in the canyon, not just renters. It decreases the overall traffic in the upper canyon which benefits everyone. Frank Perkins said he supported Dan and Adrienne and said it was essential in Alta. Maybe 15 – 20 years ago Onno Wieringa pulled everyone together and said I want to do this, the reason being he knew he had a huge clientele on the bypass and they could come to Alta Ski Area rather than just ski into Snowbird which Frank thought was genius and it has worked really well. Frank said its short sighted to cut off because of the extra \$50/100. His opinion is its essential, if there was any way for the Town to administer a small tax on the one they do then everyone pays for it and it gets passed down to the customer. He gets many compliments and people have changed their behavior because of it. Frank said in his opinion Dave Fields doesn't yet see the benefit because he knows the history and may think he's losing customers; he needs more information so we should continue to give him information and seek his input.

John Byrne clarified with Frank that houses in HOAs were paying \$100 per house per year, and that Alta Shuttle's costs were increasing by about 55%. John commented he liked the current level of service and that in light of parking reservations it was becoming more useful; he'd commit his HOA to increase their contribution.

Carolyn Anctil commented she felt like it was a real public transportation service, but she got stuck when thinking about her own individual concerns. She doesn't think Powder Ridge benefits from it, she felt the Town should pay for it but wasn't sure the Town benefits, she felt the resort benefitted so she is trying to figure out what percentage belongs where and why.

Mayor Bourke said in addition to providing what he thought was a fair distribution of what should be charged to whom alongside who is paying what now that could help.

Tom Schneider reported over 20,000 riders used the shuttle last year. The day shuttle mainly services the ski area but the ski area pays more than anyone, except for Visit Salt Lake who contributed \$25,000 last year and this year to the night shuttle. This will probably the last year they'll contribute so we need to be prepared for that as well as the increases to the program costs.

4. ALTA SKI AREA UPDATE MIKE MAUGHAN

01:32:16

Mike Maughan said it was his impression that everyone was paying the same percentage as they paid last year for the Alta Resort Shuttle and covering all the costs. The ski area's target opening date is November 18th conditions permitting. They are looking at staying open daily until April 23, 2023 with no additional weekends. Day time parking reservations will now be required on Fridays as well as Saturdays, Sundays and holiday periods and will be needed from December 16, 2022 through April 23, 2023. All the footings for the Sunnyside lift are in place and they are waiting for steel. The sprung structure is being installed outside the Albion Ticket office to help with the ski school kid's programs. It's a temporary structure until they have time to review an expansion to the Albion Day Lodge. This summer they completed some work by the campground rerouting the Rock 'N Roll outrun to bypass campsite #9 and put in a new service road to Supreme Lift that bypasses the cabin area. They have also started a Sleepy Hollow terrain change project that involves working with erosion gullies and it's probably the biggest earth moving project they have ever undertaken. UDOT came out with their preferred alternative of the gondola. The ski area continues to work and meet with UDOT on traction laws, roadside parking, que lines for cars, and more efficient avalanche control work. He said the parking lots would be opening at 7:30am (instead of 8am) this year while continuing to say that parking reservations start at 8am to help people better navigate their timing.

5. APPROVAL OF CONSENT AGENDA

01:42:03

MOTION: Mayor Bourke moved to accept the consent agenda and minutes from the August 10, 2022 meeting and Sheridan Davis seconded the motion.

John Bryne commented that the Clerk's report said Jen was working on the 2021 audit when it should have said 2022. The Mayor noted, and Polly MacLean concurred that the Clerk could correct minor typos and they don't need to be subject to a formal process of adoption with the council.

Sheridan Davis asked about tax rates related to the Salt Lake County Assessor's valuations. John Guldner clarified the Town did not do a truth in taxation process this year, this means each property will pay the same amount as last, so if a property is assessed as more the rate would go down. If the rate stayed the same we would collect more money but would need to go through truth in taxation. John sends all our building permits to the County Assessor, while we don't get anything for a remodel or upgrade, the new homes and any additions we get new growth. John said we have a pretty low tax rate in SL County but could raise the certified tax rate as much as we want up to the State mandated limit. It required setting a public hearing, attending the hearing, and doing comparisons on the average costs of a business and home in town so this increase we are requesting can be understood by the public. John Byrne commented that while the Town didn't pursue it this year, that there had been quite a bit of support from the budget committee and staff to start going through truth in taxation in the future.

Jen Clancy said we had asked the Forest Service for clarification on rules for e-bikes, and pulled up a map that was sent out in the consent agenda. E-bikes are managed as a motorized vehicle, they are authorized to be on the summer road. Sheridan Davis commented it may strike folks as counter intuitive that they can't ride e-bikes on the 2 tracks within Alta Ski Lifts where their trucks drive. Jen offered that the Forest Service provide an application process for a special use permittee like the ski area, to request changes in use. Sheridan said she would like to e-bikes to have access to where trucks can drive.

VOTE: All were in favor. The minutes from August 10, 2022 were approved.

6. QUESTIONS REGARDING DEPARTMENTAL REPORTS

01:58:34

All questions were asked during the previous agenda item.

7. MAYOR'S REPORT

01:58:34

Mayor Bourke thanked Mayor Pro Tempore Elise Morgan for chairing last month's meeting. The biggest latest new is the EIS recommendation for a gondola as their preferred choice. Their comment period is running until October 17. The Town established a position in the last administration that preferred other alternatives and that stance has not changed. It has been an active construction season as mentioned during the noise discussion. There has been a County wide slow-down in town movement including a slogan and video that Mayors have participated in asking people to obey speed limits. We provided a photo of the Alta sign and Mayor Bourke contributed a verbal "slow down in Alta" to the video. Sara Gibbs with Alta Community Enrichment (ACE) is asking people that have registered for events to go through the cancelation process if they cannot attend so that wait listed folks can attend events. There was a meeting with the new fire chief, Dominic Burchette which touched on wildfire protection and staff for the Little Cottonwood Canyon Station was reviewed. It appears there will be a 4th firefighter / EMT at the station starting next June enhancing their ability to serve our community. Chris Cawley mentioned upcoming chipper days in October and said additional outreach would be made by the Town to get people scheduled. Mayor Bourke said on September 17th there is going to be a citizen climate lobby event a 5:30pm in the wildcat parking lot which is a group lead by Bill Barron who is an occasional ski patroller. There have been discussions with the Pastey Marley Estate related to changing the 10 lots subdivision to a hotel in the lower part of their property. The idea is to conserve the upper portion of the property and have them build a hotel one the lower part. The Town has also been talking with the Estate about completing the last 150' of water line in Grizzly Gulch and is trying to complete the project by the end of this construction season. There is a planning commission meeting scheduled on September 27th with a presentation by Josh Van Jura who has been the EIS project manager for UDOT. Coleman Worth has approached the Town to work with the ski area to lay out a trail plan, the Town will meet with him next month. The next Town Council meeting will be October 12 at 4pm.

8. DISCUSSION AND POSSIBLE ACTION ON 2022-O-5 NOISE ORDINANCE

02:08:23

Cameron Platt started the conversation by explain the proposed ordinance and said the staff report was an effort to give options and language examples to the council. He commented it would be difficult to draft a single ordinance that would encompass all the various viewpoints so he tried to include everything that was brought up in feedback or discussions, some suggestion may not have been explicitly included but there were highlight or areas where the council could make changes. The staff report and ordinance were intended to provide options.

Carolyn Anctil said she was pro-business and felt that the noise ordinance was about loud late-night music and early morning noise that disturbs the animals and people. She added the reason we are all here is because of the Alta Lift Company. She doesn't want to create a barrier for the ski area, and supports the ski areas noise.

MOTION: John Byrne motioned to approve the 2022-O-5 noise ordinance as presented and Sheridan Davis seconded.

Carolyn Anctil said she would support an 11pm curfew if the penalty was more than just a ticket, she didn't feel that monetary penalties would be sufficient to curb behavior. John Byrne agreed that he supported an 11pm curfew with vigorous enforcement. Cameron provided options for how the council could vote strictly on the curfew and address enforcement and other aspect of the ordinance separately. Mike Morey commented that as compliance goes up enforcement goes down. Regarding penalties Mike offered he seen other cities and towns have ordinances that address nuisance business or put civil sanctions in their ordinances. Cameron clarified the ordinance included language that either a civil or criminal violation could be issued to an individual or business by the Town (police officer). Mike pointed out we don't currently have a process in place for issuing civil violations but can build one.

ROLL CALL VOTE BY JEN CLANCY: Mayor Bourke – yes, Councilmember Anctil – yes, Councilmember Byrne – nay, Councilmember Davis - nay. The motion does not pass.

Mayor Bourke asked for a revised ordinance on the agenda in October. It was decided that John Byrne and Carolyn Anctil would work with legal counsel to get something they all agreed upon.

9. CAPITAL PROJECTS UPDATE

02:38:50

Chris Cawley said he didn't have much to add to what was presented in his staff report. They are making good progress on several projects the council funded in the 2023 year plan. We are anticipating the delivery of nine windows for the Tow office on October 10th and then installation as soon as possible. On the fire house heater vent modification project we are ready to accept the low bid from a contractor that has provided services to the Town in the past. Chris anticipates the work being done in early October. The project to create safe roof access to the community center is under way, we have ordered a ladder and safety cage with a locking door that they plan to attach to the west side of the building. There is a tentative installation plan for the ladder. In July and August Chris met with rockfall mitigation experts regarding the rear-yard erosion project and while we don't have a formal estimate for the project but have talked through a couple possible project approaches. One approach involves cutting a road through the rock and vegetation starting at the UTA bus stop up to the top of the slope behind the community center so that a spider hoe (small mobile excavator) can get on top of the slope and remove as much rock fall debris as possible and apply new rockfall netting over all of the existing netting back there. The contractor said this approach could cost as much as \$250,000. They also discussed a more limited option which would involve hanging a single roll of rockfall netting over a place in the existing netting that's open and the hillside is exposed which could cost \$50,000 or more and the contractor is unsure how effective it would be to enhance safety. Neither of these approaches address the area behind the post office or west of the building which are known rockfall areas. This project was funded at \$10,000 in the plan just to be a placeholder. We are in a position where we need to decide how much we are willing to spend to improve the situation that exists regarding rockfall hazard. Staff and the Mayor have been discussing putting out an RFP for \$50,000 - \$100,000 to improve the situation for a

period of 2-5 years with the understanding we would be looking at new community center on that site as soon as possible. Chris also mentioned the issue with the pitch of the post office roof and snow loads falling below as it relates to getting caught in conversations with how much to spend on a building that may be at the end of its useful life.

02:49:27

John Guldner provided an update on water system projects. On the Peruvian Estates West water line he reported engineering for a project to bury the line to a deeper depth so it doesn't freeze was completed. They have done work via the pressure reducing valve site to identify the locations of lines including laterals. This information has helped set us up to proceed with the project next spring. Another part of the project was to install a new fire hydrant on the north side of the road from Hellgate next year. This will be for emergency purposes only and draw from the Service Area #3's non-potable reservoir.

John Guldner informed the council the Grizzly Gulch water line isn't buried deep enough and has frozen so they are running water continuously through it in the winter to keep it from freezing. He reported when they were negotiating with the Shrontz Estate that we came to an agreement that they would use the Town's non-exclusive easement to cut up the hill towards their property. This saved one of the fiber companies from following the summer road alignment. Alongside their project the estate would install a new water line that's bigger and buried deeper that the Town would reimburse them for. The parties didn't come to an agreement on how much the reimbursement would be. There was an agreement made the other day and we are waiting to get it in writing. Once that happens we should be able to finish the line before winter as our work should only take 3-4 days. As part of the WaterSmart grant there is a gas conversion projects for Grizzly Gulch that should get done this year and another one for the Bay City Mine that may take a bit longer.

10. AFFORDABLE HOUSING-SHERIDAN DAVIS

02:57:24

Sheridan requested the item be tabled until the October meeting.

11. WINTER PARKING UPDATE- CHRIS CAWLEY, MIKE MOREY

02:58:00

Mayor Bourke said this agenda item had previously been covered by Chris Cawley and Mike Maughan

12. NEW BUSINESS

02:58:25

Sheridan Davis asked if the council get more information about the negotiations related to the Shrontz Estate and Patsey Marley. She also asked for Dr. Anctil's assessment of COVID risks.

Carolyn Anctil advocated for everyone to get the third booster and advised people to give themselves space to not feel well.

John Byrne commented getting the Grizzly Gulch line done will be a great accomplishment, and he applauded John Guldner's years of efforts, as well as Mayor Bourke's efforts. He also thanked Mayor Bourke for explain why the tank issue location for the Shrontz Estate matters.

John Guldner offered there had only been a few discussions with the Shrontz Estate. They would like to change from the 10 lot subdivision plan to a lodge at the bottom of the property with 20 acres of open space. The Town has consistently said it has to fit there in the way that everyone else uses the base facility zone, so we have just been going back and forth. We have been gently dancing around the condominium issue.

John Guldner informed the council that when lodges are built, we have them put in affordable housing for their employees.

Craig Heimark reminded Mayor Bourke he had requested time at the next meeting for a Treasurer's report. He asked again for the council to participate in his survey.

13. MOTION TO ADJOURN

03:09:05

MOTION: John Byrne motioned to adjourn, and Sheridan Davis seconded.

VOTE: All in favor. The meeting was adjourned at 6:13pm.

Passed this 12th day of October, 2022

Jen Clancy, Town Clerk

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Exhibit A

The following written public comments were received are to be included in the September 14, 2022 Town council meeting minutes.

<u>Pages</u>	<u>Document</u>	<u>Date Received</u>
2	Harris Sondak	August 29, 2022
3	Ginnymarie Leines	September 8, 2022
4 -7	Margaret Bourke	September 11, 2022

From: Harris Sondak
Sent: Monday, August 29, 2022 11:11 AM
To: Jen Clancy <jclancy@townofalta.com>
Subject: comment for TC

Dear Town Council Members and Town of Alta Staff,

The draft ordinance published for the August Town Council meeting says, in part, “Operating or permitting the operation of any tool or equipment used in construction, drilling or demolition between the hours of 6:30 p.m. and 7:00 a.m. Monday – Saturday and outside 10:00 a.m. to 6:30 p.m. on Sundays, in such a manner as to be plainly audible across property boundaries...” [is unlawful] (22-O-5, Exhibit 1, B3). I suggest that both weekend days (Saturday and Sunday) be treated alike (with the more restrictive hours listed for Sunday extended to Saturday). What is the reason for treating Sunday differently? I imagine it is because it is both a weekend day and is considered a holy day for some religions. But I do not think the Town, as a governmental entity, should privilege one form of religious observance over another. If Saturday and Sunday were treated alike, they would together simply be indicated to be weekend days.

Thank you for your consideration. Harris Sondak, 9021 S Blackjack RD, Alta, UT.

From: Ginny Marie Leines

20 + Year Resident and 50+ years working and living in LLC.

Emailed: September 8, 2022

Subject: Noise Ordinance Review

First, I would like to thank the Town of Alta Council and our Mayor for your time, objectivity, and due diligence in regards to reviewing how our noise ordinance can best serve our community, community businesses, and guests.

It is of great value that as a council you congratulate yourself for choosing objectivity over self-interest, irritations, and personal preferences. I understand that having the life we each choose is a great gift in America, however, with that gift comes the responsibility of tolerance, perspective and vision.

Please consider the following:

Alta is a resort town

Property: The location of properties that are privately owned do not come with a guarantee that traffic patterns will stay the same, numbers of people in the area will stay the same, and community needs will stay the same. When we purchase a property, it is our responsibility to understand what our location can and possibly will become. We have the option to sell if we become dissatisfied with our location. A good example are the helicopters for Life Flight and Avalanche Mitigation. We purchased a home 20+ years ago that is directly beneath the flight pattern of both depending on the day and the project or rescue. Have I complained to Alta Central that my sleep, my quiet time, or my lifestyle vision of living at Alta is somewhat disturbed? No. I recommend that as a community of lovely people, we can step back and recognize when we are acting on self-interest or when we are acting for the greater good. The word "entitlement" has been cast about for many different reasons in the past several years. I would like to believe this is not a label that describes my neighbors and Town Council.

Businesses: We are a community of Lodges that serve our community and the greater community of guests. They provide a tax base and a wonderful experience for our Town of Alta-Resort Town guests. We need to support their efforts and thank them for the services they provide. Their businesses provide jobs. They keep alive the Alta tradition of housing "Ski Bums and Board Bums" who perform superior hospitality skills to lift operations. Without their businesses, we would not have the Alta Ski Resort we have so loved for decades.

Noise Ordinance:

I recommend we honor Community Members, Lodges, Alta Lift Company, and ancillary businesses with a 11 pm curfew.

I recommend a decibel level is chosen that best supports Community Members, Lodges, Alta Lift Company, and ancillary businesses.

I recommend outdoor venues focus on placing speakers toward the south-side of the building to mitigate sound.

I recommend the noise ordinance respects the constraints of helicopter operations as they interface with weather and temperature fluctuations. IE. Scheduling of Avalanche Gazex and other remote or human operated device use and maintenance.

Submit a Public Comment : Entry # 18**Name**

Margaret Bourke

Address

Alta, UT 84092

[Map It](#)

Town Affiliation

- Resident
- Property Owner
- Employee

Comment Subject

proposed noise ordinance

Comment

In light of the reason for this modification beginning with the Marshal wanting enforceable standards, I find it unwise to include a WHEREAS paragraph prohibiting "unreasonable noise".

Rather, if at all, I would prefer a WHEREAS that recognizes civility and respect for the well-being or one's neighbors.

In §5-3B-1, subpart A, second ¶, I would change partitions to "dwelling units," here and everywhere that word appears. This might eliminate the town getting into domestic or co-worker disputes involving "partitions" in living and work spaces?

§5-3B-1, subpart B, #1, I would eliminate the first sentence; we don't list all known audio devices, and don't know what new technologies/devices might come along "similar" or not.

5-3B-1, subpart B, #4, add an additional phrase allowing horns or signaling devices to cover safe operations, though not an emergency or required by law.

5-3B-1, subpart B, #5. Ensure the AMO continues to have discretion [may be subject...] to function. Disrepair may occur in snow removal or snow operations such that "each day the noise continues" might not justify a separate cite-able incident.

Thank you for taking up this important topic.

Supporting Document (if applicable)

- [Ms-edits-2022-O-5-Noise-enacting-ordinance-9-7-22-w-Exhibit-1.pdf](#)

Is this comment to be included in the minutes for the next Town Council meeting?

- Yes

INSERT either before or after the 3rd whereas

WHEREAS, the Council recognizes and supports the civility and respect for neighbors to ensure the health, safety and well-being of its residents and visitors;

ORDINANCE #2022 – O – 5

**ORDINANCE REPEALING AND REPLACING TITLE 5, CHAPTER 3 ARTICLE B
“DISTURBING THE PEACE” WITH “NOISE RESTRICTIONS”**

WHEREAS, the Town of Alta (“Alta”) Town Council ("Council) is authorized to enact ordinances for the health, safety, and well-being of its residents and visitors; and

WHEREAS, the Council has received various reports and complaints about noise disturbances from parties, gatherings, loud music, pets, and construction; and

WHEREAS, the Council wishes to enact an ordinance establishing quiet hours within the Town ~~and that prohibits unreasonable noise between certain hours.~~

NOW, THEREFORE, BE IT ORDAINED by Alta Town Council of, Utah, that:

SECTION I. ENACTED. Title 5, Chapter 3, Article B is hereby repealed and replaced as written in the attached Exhibit 1.

SECTION II. Effective Date. This resolution shall be effective 30 days after publication.

PASSED AND APPROVED by the Town of Alta Town Council, Utah, this 14th day of September in the year 2022.

TOWN OF ALTA

Roger Bourke, Mayor

ATTEST:

Jen Clancy, Town Clerk

Ordinance/summary published on Utah state noticing website on September 15, 2022.
Effective date of Ordinance: October 14, 2022

EXHIBIT 1**5-3B-1 Noise Restrictions.**

- A. General Prohibitions. No person shall make or cause to be made any noise that unreasonably annoys, disturbs, injures or endangers the comfort, repose, health, peace, safety, or welfare of any person, or precludes their enjoyment of property or affects their property's value.

dwelling unit The general prohibition applies to all noise plainly audible across property boundaries or through partitions common to two or more persons within a building between the hours of 10:30 PM and 7:00 AM.

This general prohibition includes but is not limited by the specific restrictions listed in subsection.B below.

- B. Specific Restrictions. The following acts are declared to be unlawful:

1. ~~Radios, Television Sets, Musical Instruments, Tape or Record Players, Amplifiers and Similar Devices.~~ Operating or permitting the use or operation of any such device between the hours of 10:30 PM and 7:00 AM in such a manner as to be plainly audible across property boundaries or through partitions common to two or more persons within a building. dwelling units
2. Domestic Power Tools. Operating or permitting the use or operation of any mechanically powered saw, drill, sander, grinder, lawn or garden tool, or similar device used outdoors between the hours of 10:30 PM and 7:00 AM in such a manner as to be plainly audible across property boundaries.
3. Construction. Operating or permitting the operation of any tool or equipment used in or related to construction, drilling or demolition between the hours of 6:30 PM and 7:00 AM Monday -Saturday and outside 10:00 AM to 6:30 PM on Sundays, in such a manner as to be plainly audible across property boundaries. "Equipment" shall include the use of helicopters for construction purposes.
4. Horns and Signaling Devices. Operating a horn or other audible signaling device on any motor vehicle except in an emergency or when required by law. , to safely operate,
5. Motor Vehicles. This section shall apply to the total noise from a motor vehicle or combination of vehicles and shall not be construed as limiting or precluding the enforcement of any other provision of this chapter relating to mufflers or noise control.
 - a. No person shall operate or use nor shall any person cause, allow, permit, or fail to control the operation or use of any motor vehicle upon any public property, public or private right-of-way:
 - i. Unless the noise control system is in constant operation and free of defects that affect sound reduction;
 - ii. With any cut out, bypass or similar device which increases exhaust sound levels;
 - b. When the noise control system has been modified, punctured, or rendered inoperative.

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EXHIBIT 1

- c. Defect in Vehicle. No person shall operate nor shall any person cause, allow, permit, or fail to control the operation or use of any motor vehicle that emits excessive or unusual noises because of disrepair or mode of operation feet.
- 6. Shouting and Loud Conversations. No person shall vocalize at levels which amount to a plainly audible noise from a distance of 100 feet or more for a duration longer than 10 seconds or engage in loud talking or yelling that is plainly audible across property boundaries between the hours of 10:30 p.m. and 7:00 a.m.
- 7. Animals. Harboring or keeping any animal which, by causing frequent or long continued noise, in such a manner as to be plainly audible across property boundaries.
- 8. Fireworks. Noise from fireworks unless authorized elsewhere in Town code or Utah law.

5-3B-2 Penalty

- A. Except as otherwise provided within the Alta Municipal Code, any person, entity or organization who shall violate any provisions of this chapter shall be fined in the amount set forth in the consolidated fee schedule or section 1-4-1.
- B. A person, entity or organization in violation of any provisions of this chapter may be subject to a criminal citation as provided in section 1-4-1, or a civil citation at the Town's discretion. Each day, or each separate incident within a day, of such unlawful activity as is prohibited shall be deemed a separate offense.
- C. In the event repeated violations persist by a person, entity, or organization, in addition to the fines or fees assessed for each day the noise continues, the Town may restrain or enjoin actions which violate this chapter.

5-3B-3 Exemptions

The provisions of this chapter shall not apply to:

- A. Emission of sound for the purpose of alerting persons to the existence of an emergency, or the emission of sound in the performance of work to prevent or alleviate physical harm or property damage threatened or caused by a public calamity or other emergency, such as standby power generation equipment, and water or waste pumps during an outage or emergency.
- B. Noise resulting from any authorized emergency vehicle when responding to an emergency call or in time of an emergency;
- C. Activities related to avalanche mitigation, snow plowing or removal, snowmaking activities, or snow grooming activities so long as the responsible entity makes reasonable efforts to limit disturbances across property boundaries if possible.
- D. Noise resulting from lawful fireworks used for celebration of an official holiday.

The Town may grant a permit for activities and times outside this chapter upon application and compliance with requirements set by the Town. The application must be a written request describing the activity, date, times, etc., and must be submitted at least 30 days in advance of the activity to allow the Town sufficient time to review the application.

If an application is denied, the applicant may appeal the denial under Title 10 Chapter 5 "Appeal Authority."

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TOWN OF ALTA

Finance Worksheet - Department Totals

Page: 1

Period: 09/22

Oct 05, 2022 02:01PM

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Include Accounts: None
 Total by Source
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2020-21 Prior year 2 Actual	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget
GENERAL FUND						
	Total TAXES:	1,748,866.11	139,382.84	2,064,990.85	155,471.71	1,800,517.00
	Total LICENSES AND PERMITS:	87,252.31	51,307.36	122,642.85	8,297.79	83,540.00
	Total INTERGOVERNMENTAL REVENUE:	51,427.80	16,592.52	58,123.94	10,060.61	96,750.00
	Total CHARGES FOR SERVICES:	46,743.11	14,521.57	43,284.95	.00	20,050.00
	Total FINES AND FORFEITURES:	25,535.00	18,595.00	35,935.00	6,832.82	25,000.00
	Total MISCELLANEOUS REVENUE:	158,308.03	24,983.56	127,036.86	33,111.57	41,650.00
	Total CONTRIBUTIONS AND TRANSFERS:	4,000.00	.00	93,312.11	.00	185,878.00
	Total LEGISLATIVE:	19,341.80	4,498.30	19,796.10	4,884.44	20,300.00
	Total COURT:	17,507.03	9,630.92	33,385.00	4,486.89	38,051.00
	Total ADMINISTRATIVE:	450,619.85	117,470.58	525,383.00	105,778.37	537,384.00
	Total MUNICIPAL BUILDINGS:	27,136.16	8,169.13	58,250.00	2,592.74	75,950.00
	Total NON-DEPARTMENTAL:	25,781.63	15,218.93	30,650.00	15,000.00	30,419.00
	Total TRANSPORTATION:	2,170.56	23.00	37,050.00	21.87	35,000.00
	Total PLANNING AND ZONING:	19,463.63	4,322.05	28,200.00	1,590.00	33,700.00
	Total POLICE DEPARTMENT:	904,743.01	197,162.21	1,105,086.00	213,643.01	1,204,465.00
	Total ECONOMIC DEVELOPMENT:	.00	.00	29,000.00	.00	31,500.00
	Total POST OFFICE:	32,213.61	7,389.72	36,829.00	7,024.11	36,851.00
	Total FIRE PROTECTION:	79,164.00	.00	.00	.00	.00
	Total BUILDING INSPECTION:	19,681.13	6,515.23	25,800.00	3,352.36	15,100.00
	Total STREETS - C ROADS:	9,497.52	.00	48,000.00	.00	16,000.00
	Total RECYCLING:	21,029.07	1,950.00	21,800.00	3,110.00	21,800.00
	Total HOMELAND SECURITY GRANT:	3,600.00	.00	1,338.74	.00	.00
	Total GIS:	.00	.00	3,502.00	.00	3,833.00
	Total SUMMER PROGRAM:	26,448.93	6,273.81	54,773.00	3,445.12	64,382.00
	Total IMPACT:	75,636.47	10,000.00	10,910.00	.00	.00
	Total LIBRARY - COMMUNITY CENTER:	5,066.01	1,410.10	10,450.00	230.71	63,650.00
	Total COMMUNITY DEVELOPMENT:	.00	.00	.00	.00	.00
	Total TRANSFERS:	422,997.00	.00	465,123.72	.00	25,000.00
	GENERAL FUND Revenue Total:	2,122,132.36	265,382.85	2,545,326.56	213,774.50	2,253,385.00
	GENERAL FUND Expenditure Total:	2,162,097.41	390,033.98	2,545,326.56	365,159.62	2,253,385.00
	Net Total GENERAL FUND:	39,965.05-	124,651.13-	.00	151,385.12-	.00

TOWN OF ALTA
COMBINED CASH INVESTMENT
SEPTEMBER 30, 2022

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	122,453.25
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	2,043.22
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	1,771,652.03
01-11710	CASH CLEARING -AR	(46,731.00)
TOTAL COMBINED CASH		1,849,733.31
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(1,849,733.31)
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,138,485.21
45	ALLOCATION TO CAPITAL PROJECT FUND	66,264.66
51	ALLOCATION TO WATER FUND	(319,200.98)
52	ALLOCATION TO SEWER FUND	(35,815.58)
TOTAL ALLOCATIONS TO OTHER FUNDS		1,849,733.31
ALLOCATION FROM COMBINED CASH FUND - 01-10100		(1,849,733.31)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2022

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	2,138,485.21	
10-12640	CASH IN PTIF - C ROAD FUND	58,230.34	
10-12690	IMPACT FEE FUND PTIF	23,465.30	
10-12700	BEER TAX FUNDS PTIF	19,686.28	
10-12710	POST EMPLOYMENT BENEFIT PTIF	130,071.65	
10-13110	ACCOUNTS RECEIVABLE	454.85	
10-13200	DUE FROM OTHER GOVERNMENTS	112,659.72	
10-13510	TAXES RECEIVABLE - CURRENT	2,167.22	
10-13700	PROP TAX RECEIVABLE - CURRENT	243,323.00	
10-14210	DUE FROM OTHER FUNDS	76,484.40	
	TOTAL ASSETS		2,805,027.97

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	5,686.51	
10-21500	WAGES PAYABLE	8,844.31	
10-22200	RETIREMENT PAYABLE	6,863.95	
10-22210	FICA PAYABLE	1,949.16	
10-22220	FEDERAL WITHHOLDING PAYABLE	1,322.88	
10-22230	STATE WITHHOLDING PAYABLE	564.44	
10-22500	HEALTH & DENTAL INS PAYABLE	377.04	
10-22555	FLEX/CAFETERIA WITHHOLDING	(150.18)	
10-22600	REVEGETATION DEPOSITS	19,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	243,323.00	
10-22725	EMPLOYEE 401K WITHHOLDING	650.71	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	158.93	
	TOTAL LIABILITIES		289,350.75

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	38,574.00	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	2,573,963.22	
	REVENUE OVER EXPENDITURES - YTD	(151,385.12)	
	BALANCE - CURRENT DATE	2,422,578.10	
	TOTAL FUND EQUITY		2,515,677.22
	TOTAL LIABILITIES AND EQUITY		2,805,027.97

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2022

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND	66,264.66	
45-12100	RESTRICT CASH-CAPITAL IMPROVE	537,757.68	
	TOTAL ASSETS		604,022.34

LIABILITIES AND EQUITYFUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-29800	BEGINNING OF YEAR	600,903.04	
	REVENUE OVER EXPENDITURES - YTD	3,119.30	
	BALANCE - CURRENT DATE	604,022.34	
	TOTAL FUND EQUITY		604,022.34
	TOTAL LIABILITIES AND EQUITY		604,022.34

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2022

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	(	319,200.98)	
51-11140	PTIF CAPITAL ACQUISTION-WATER		310,341.96	
51-11520	WATER CHECKING - ZION 4074		246,696.00	
51-13110	ACCOUNTS RECEIVABLE		91,869.02	
51-16310	WATER DISTRIBUTION SYSTEM		2,038,840.90	
51-16510	MACHINERY AND EQUIPMENT		17,922.82	
51-17500	ACCUMULATED DEPRECIATION	(	1,190,488.92)	
	TOTAL ASSETS			1,195,980.80

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE		1,095.26	
51-22610	DUE TO OTHER FUNDS		76,484.40	
	TOTAL LIABILITIES			77,579.66

FUND EQUITY

51-26520	NET INVESTMENT/CAPITOL ASSETS		1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:			
51-29800	UNRESTRICTED NET POSITION		53,213.82	
	REVENUE OVER EXPENDITURES - YTD	(	3,309.68)	
	BALANCE - CURRENT DATE		49,904.14	
	TOTAL FUND EQUITY			1,118,401.14
	TOTAL LIABILITIES AND EQUITY			1,195,980.80

TOWN OF ALTA
BALANCE SHEET
SEPTEMBER 30, 2022

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND	(	35,815.58)	
52-11120	SEWER CHECKING - ZION 7479		207,939.55	
52-11130	PTIF CASH RESTRICTED		396,130.19	
52-13110	ACCOUNTS RECEIVABLE		43,377.35	
52-16310	SEWER SYSTEM		848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(	668,862.73)	
	TOTAL ASSETS			790,986.71

LIABILITIES AND EQUITY

LIABILITIES

52-21310	ACCOUNTS PAYABLE	(	2.67)	
	TOTAL LIABILITIES		(	2.67)

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS		290,453.00	
	UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION		469,228.65	
	REVENUE OVER EXPENDITURES - YTD		31,307.73	
	BALANCE - CURRENT DATE		500,536.38	
	TOTAL FUND EQUITY			790,989.38
	TOTAL LIABILITIES AND EQUITY			790,986.71

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date
Periods: 07/22-09/22Page: 1
Oct 05, 2022 06:32PM

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Include Accounts: None
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
GENERAL FUND						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	37,330.70	279,548.88	4,505.04	280,000.00	275,494.96
10-31-101	TAX INCREMENT - CRA	.00	.00	.00	.00	.00
10-31-200	PRIOR YEAR PROPERTY TAXES	721.38	2,475.97	.00	5,568.00	5,568.00
10-31-300	SALES AND USE TAXES	88,295.29	1,653,455.00	136,166.82	1,391,460.00	1,255,293.18
10-31-310	4th .25 TAX	3,885.61	45,000.00	3,938.29	42,000.00	38,061.71
10-31-400	ENERGY SALES AND USE TAX	7,747.64	78,000.00	9,426.71	75,000.00	65,573.29
10-31-410	TELEPHONE USE TAX	1,402.22	6,511.00	1,434.85	6,489.00	5,054.15
Total TAXES:		139,382.84	2,064,990.85	155,471.71	1,800,517.00	1,645,045.29
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	28,242.12	18,807.81	350.00	19,440.00	19,090.00
10-32-150	LIQUOR LICENSES	4,675.00	5,600.00	.00	5,600.00	5,600.00
10-32-210	BUILDING PERMITS	17,235.24	68,735.04	6,427.79	32,000.00	25,572.21
10-32-220	PARKING PERMITS	.00	14,500.00	.00	12,500.00	12,500.00
10-32-250	ANIMAL LICENSES	1,155.00	15,000.00	1,520.00	14,000.00	12,480.00
Total LICENSES AND PERMITS:		51,307.36	122,642.85	8,297.79	83,540.00	75,242.21
INTERGOVERNMENTAL REVENUE						
10-33-100	WFRC MATCHING GRANT	.00	.00	.00	.00	.00
10-33-200	SALT LAKE CITY	.00	4,000.00	.00	2,000.00	2,000.00
10-33-275	SLC Trail Signs	.00	.00	.00	23,000.00	23,000.00
10-33-276	SLC TRAILHEAD KIOSKS	.00	507.40	.00	5,000.00	5,000.00
10-33-300	COUNTY - COMMUNITY DEVELOPME	.00	.00	.00	.00	.00
10-33-350	COUNTY - transportation	.00	.00	.00	.00	.00
10-33-375	COUNTY - ZAP	.00	.00	.00	.00	.00
10-33-400	STATE GRANTS	6,589.00	8,821.54	.00	22,000.00	22,000.00
10-33-450	FEDERAL GRANTS	.00	.00	.00	.00	.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	4,541.03	15,000.00	4,598.12	15,000.00	10,401.88
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	4,945.00	.00	4,900.00	4,900.00
10-33-600	SISK	.00	3,000.00	.00	3,000.00	3,000.00
10-33-650	POST OFFICE	5,462.49	21,850.00	5,462.49	21,850.00	16,387.51
Total INTERGOVERNMENTAL REVENUE:		16,592.52	58,123.94	10,060.61	96,750.00	86,689.39
CHARGES FOR SERVICES						
10-34-240	REVEGETATION BONDS	2,000.00	4,000.00	.00	2,000.00	2,000.00
10-34-430	PLAN CHECK FEES	10,521.57	35,134.95	.00	15,000.00	15,000.00
10-34-550	PLANNING COMM REVIEW FEES	.00	150.00	.00	300.00	300.00
10-34-600	GLASS RECYCLING	.00	.00	.00	.00	.00
10-34-760	FACILITY CENTER USE FEES	.00	.00	.00	750.00	750.00
10-34-810	IMPACT FEES	2,000.00	4,000.00	.00	2,000.00	2,000.00

TOWN OF ALTA

Finance Worksheet - Current Year Actual w Prior Year to Date
Periods: 07/22-09/22Page: 2
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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
Total CHARGES FOR SERVICES:		14,521.57	43,284.95	.00	20,050.00	20,050.00
FINES AND FORFEITURES						
10-35-100	COURT FINES	18,595.00	35,935.00	6,832.82	25,000.00	17,907.18
Total FINES AND FORFEITURES:		18,595.00	35,935.00	6,832.82	25,000.00	17,907.18
MISCELLANEOUS REVENUE						
10-36-100	INTEREST EARNINGS	1,116.86	6,500.00	10,684.07	7,500.00	3,184.07-
10-36-200	CARES ACT REIMBURSED EXPENSES	.00	.00	.00	.00	.00
10-36-210	AMERICAN RESCUE PLAN ACT	22,427.50	44,855.00	22,427.50	.00	22,427.50-
10-36-400	SALE OF FIXED ASSETS	15.00-	54,149.00	.00	21,000.00	21,000.00
10-36-700	UDOT- ALTA CENTRAL	.00	12,000.00	.00	8,000.00	8,000.00
10-36-800	DONATIONS	.00	50.00	.00	50.00	50.00
10-36-810	METERING	.00	.00	.00	.00	.00
10-36-820	4x4 ENFORCEMENT	.00	.00	.00	1,000.00	1,000.00
10-36-900	SUNDRY REVENUES	1,454.20	9,482.86	.00	4,000.00	4,000.00
10-36-910	REFUNDABLE SALES TAX	.00	.00	.00	100.00	100.00
Total MISCELLANEOUS REVENUE:		24,983.56	127,036.86	33,111.57	41,650.00	8,538.43
CONTRIBUTIONS AND TRANSFERS						
10-39-100	CONTRIB FROM PRIVATE SOURCES	.00	4,000.00	.00	4,000.00	4,000.00
10-39-200	USE OF UNRESERVED FUND BALANC	.00	.00	.00	59,878.00	59,878.00
10-39-250	USE OF RESERVED FUNDS	.00	.00	.00	.00	.00
10-39-300	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
10-39-400	TRANSFERS FROM CAP PROJ FUND	.00	78,402.11	.00	122,000.00	122,000.00
10-39-410	TRANSFERS FROM IMPACT FUND	.00	10,910.00	.00	.00	.00
10-39-420	TRANSFERS FROM SEWER FUND	.00	.00	.00	.00	.00
10-39-430	TRANSFERS FROM WATER FUND	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	93,312.11	.00	185,878.00	185,878.00
LEGISLATIVE						
10-41-110	SALARIES - MAYOR AND COUNCIL	4,200.00	12,100.00	4,500.00	18,000.00	13,500.00
10-41-120	REMUNERATION	.00	.00	.00	.00	.00
10-41-130	EMPLOYEE BENEFITS	.00	100.00	.00	100.00	100.00
10-41-131	EMPLOYER TAXES	298.30	1,000.00	357.75	1,300.00	942.25
10-41-230	TRAVEL	.00	296.10	.00	500.00	500.00
10-41-280	TELECOM	.00	100.00	.00	200.00	200.00
10-41-330	EDUCATION AND TRAINING	.00	200.00	.00	200.00	200.00
10-41-620	MISCELLANEOUS	.00	6,000.00	26.69	.00	26.69-
Total LEGISLATIVE:		4,498.30	19,796.10	4,884.44	20,300.00	15,415.56
COURT						
10-42-110	SALARIES AND WAGES	1,153.57	14,115.00	2,194.50	20,740.00	18,545.50
10-42-130	EMPLOYEE BENEFITS	.00	125.00	.00	125.00	125.00
10-42-131	EMPLOYER TAXES	90.55	995.00	174.45	1,586.00	1,411.55
10-42-230	TRAVEL	.00	100.00	.00	600.00	600.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	30.99	250.00	.00	500.00	500.00
10-42-280	TELEPHONE	.00	.00	.00	.00	.00
10-42-310	PROFESSIONAL & TECHNICAL	.00	100.00	.00	100.00	100.00
10-42-330	EDUCATION & TRAINING	.00	300.00	.00	500.00	500.00
10-42-480	INDIGENT DEFENSE SVCS	.00	2,400.00	.00	2,400.00	2,400.00

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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
10-42-481	VICTIM REPARATION SURCHARGE	8,355.81	14,500.00	2,018.37	11,000.00	8,981.63
10-42-620	MISCELLANEOUS SERVICES	.00	500.00	99.57	500.00	400.43
Total COURT:		9,630.92	33,385.00	4,486.89	38,051.00	33,564.11
ADMINISTRATIVE						
10-43-110	SALARIES AND WAGES	55,080.34	257,503.00	61,692.51	278,000.00	216,307.49
10-43-111	PERFORMANCE BONUS	.00	9,000.00	.00	6,000.00	6,000.00
10-43-130	EMPLOYEE BENEFITS	300.00	2,000.00	906.36	2,000.00	1,093.64
10-43-131	EMPLOYER TAXES	4,185.91	21,189.00	4,701.94	21,500.00	16,798.06
10-43-132	INSUR BENEFITS	17,360.26	71,600.00	12,185.14	75,180.00	62,994.86
10-43-133	URS CONTRIBUTIONS	9,742.78	47,191.00	12,119.38	51,904.00	39,784.62
10-43-140	TERMINATION BENEFITS	.00	.00	.00	.00	.00
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIP	2,906.75	6,500.00	851.46	3,400.00	2,548.54
10-43-220	PUBLIC NOTICES	.00	1,000.00	.00	2,000.00	2,000.00
10-43-230	TRAVEL	.00	1,000.00	85.29	1,600.00	1,514.71
10-43-240	OFFICE SUPPLIES AND EXPENSE	337.11	3,500.00	473.89	5,000.00	4,526.11
10-43-245	IT SUPPLIES & MAINT	7,688.84	16,000.00	3,273.92	16,000.00	12,634.41
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	1,200.00	3,500.00	20.64	4,800.00	4,779.36
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	.00
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	15.77	.00	15.77-
10-43-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
10-43-270	UTILITIES	.00	.00	.00	.00	.00
10-43-280	TELEPHONE	733.99	4,000.00	975.33	4,600.00	3,624.67
10-43-310	PROFESSIONAL/TECHNICAL/SERVIC	1,362.50	5,000.00	2,112.50	5,000.00	2,887.50
10-43-315	PROF CONSULTANT SERVICES	.00	6,000.00	.00	.00	.00
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	.00	10,000.00	.00	10,000.00	10,000.00
10-43-325	PROF SERVICES - LEGAL	10,473.87	43,000.00	5,023.83	35,000.00	29,976.17
10-43-330	EDUCATION & TRAINING	.00	1,000.00	330.00	500.00	170.00
10-43-350	ELECTIONS	.00	2,500.00	.00	500.00	500.00
10-43-440	BANK CHARGES	873.71	2,500.00	500.66	2,500.00	1,999.34
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	.00	.00	.00	.00	.00
10-43-510	INSURANCE AND SURETY BONDS	4,219.74	5,500.00	.00	5,100.00	5,100.00
10-43-515	WORKERS COMPENSATION INS	547.04	1,900.00	.00	1,800.00	1,800.00
10-43-610	MISCELLANEOUS SUPPLIES	69.50	1,500.00	154.90	1,500.00	1,345.10
10-43-620	MISCELLANEOUS SERVICES	388.24	2,500.00	354.85	3,500.00	3,145.15
10-43-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total ADMINISTRATIVE:		117,470.58	525,383.00	105,778.37	537,384.00	431,513.96

MUNICIPAL BUILDINGS

10-45-110	SALARIES AND WAGES	2,382.68	17,000.00	1,125.66	24,000.00	22,874.34
10-45-111	PERFORMANCE BONUS	.00	600.00	11.41	500.00	488.59
10-45-130	EMPLOYEE BENEFITS	.00	500.00	.00	200.00	200.00
10-45-131	EMPLOYER TAXES	85.80	1,200.00	89.89	800.00	710.11
10-45-132	INSUR BENEFITS	.00	5,500.00	.00	5,000.00	5,000.00
10-45-133	URS CONTRIBUTIONS	662.71	3,000.00	58.83	3,000.00	2,941.17
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	.00
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	268.50	4,000.00	842.31	4,000.00	3,157.69
10-45-265	TOM MOORE BLDG/MNTNCE	.00	.00	.00	25,000.00	25,000.00
10-45-270	UTILITIES	475.06	4,450.00	464.64	4,450.00	3,985.36
10-45-310	INSURANCE AND SURETY BONDS	1,827.64	2,500.00	.00	2,500.00	2,500.00
10-45-610	MISCELLANEOUS SUPPLIES	.00	500.00	.00	500.00	500.00
10-45-740	CAPITAL OUTLAY-EQUIPMENT	2,466.74	19,000.00	.00	6,000.00	6,000.00

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Total MUNICIPAL BUILDINGS:		8,169.13	58,250.00	2,592.74	75,950.00	73,357.26
NON-DEPARTMENTAL						
10-50-330	TOWN EVENTS	.00	3,000.00	.00	2,000.00	2,000.00
10-50-340	CENTRAL WASATCH COMM / CWC	15,000.00	15,000.00	15,000.00	15,000.00	.00
10-50-350	SLC Comm Renewable Energy Prog	218.93	450.00	.00	219.00	219.00
10-50-610	MISCELLANEOUS SUPPLIES	.00	1,200.00	.00	1,200.00	1,200.00
10-50-620	AUDIT	.00	10,000.00	.00	11,000.00	11,000.00
10-50-640	MISC SERVICES	.00	1,000.00	.00	1,000.00	1,000.00
10-50-650	INSURANCE CLAIMS	.00	.00	.00	.00	.00
10-50-910	REFUNDABLE SALES TAX PAID	.00	.00	.00	.00	.00
Total NON-DEPARTMENTAL:		15,218.93	30,650.00	15,000.00	30,419.00	15,419.00
TRANSPORTATION						
10-51-325	PROF & TECH SERVICES - LEGAL	.00	23,000.00	.00	10,000.00	10,000.00
10-51-630	WFRC MATCHING GRANT FUNDS	.00	.00	.00	.00	.00
10-51-631	CECRET LAKE TRAIL SIGNS	.00	.00	.00	5,000.00	5,000.00
10-51-632	TRAILHEAD KIOSKS	.00	.00	.00	5,000.00	5,000.00
10-51-633	TWIN LAKES TRAIL IMPROVEMENTS	.00	.00	.00	.00	.00
10-51-635	MEDIAN	23.00	2,200.00	.00	1,000.00	1,000.00
10-51-636	EXPANDED UTA BUS SERVICE	.00	.00	.00	.00	.00
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	.00	100.00	.00	.00	.00
10-51-638	TRAFFIC MANAGEMENT	.00	3,000.00	21.87	3,000.00	2,978.13
10-51-640	MISCELLANEOUS	.00	.00	.00	.00	.00
10-51-645	ALTA RESORT SHUTTLE	.00	6,000.00	.00	9,000.00	9,000.00
10-51-700	PARKING PERMITS	.00	2,750.00	.00	2,000.00	2,000.00
10-51-810	METERING TOA share	.00	.00	.00	.00	.00
Total TRANSPORTATION:		23.00	37,050.00	21.87	35,000.00	34,978.13
PLANNING AND ZONING						
10-53-120	COMMISSION REMUNERATION	.00	2,000.00	.00	4,500.00	4,500.00
10-53-220	PUBLIC NOTICES	.00	250.00	.00	250.00	250.00
10-53-230	TRAVEL	22.46	1,000.00	.00	1,000.00	1,000.00
10-53-240	OFFICE SUPPLIES AND EXPENSE	.00	150.00	.00	150.00	150.00
10-53-310	PROFESSIONAL & TECHNICAL	.00	5,000.00	.00	5,000.00	5,000.00
10-53-315	PROF & TECH SERVICES - LAWSUIT	.00	.00	.00	.00	.00
10-53-325	PROF & TECH SERVICES - LEGAL	735.00	15,000.00	1,590.00	18,000.00	16,410.00
10-53-330	EDUCATION AND TRAINING	.00	400.00	.00	400.00	400.00
10-53-510	INSURANCE & SURETY BONDS	3,564.59	3,800.00	.00	3,800.00	3,800.00
10-53-610	MISCELLANEOUS SUPPLIES	.00	300.00	.00	300.00	300.00
10-53-620	MISCELLANEOUS SERVICES	.00	300.00	.00	300.00	300.00
Total PLANNING AND ZONING:		4,322.05	28,200.00	1,590.00	33,700.00	32,110.00
POLICE DEPARTMENT						
10-54-110	SALARIES AND WAGES	103,110.25	581,800.00	130,829.98	690,897.00	560,067.02
10-54-111	PERFORMANCE BONUS	.00	14,850.00	.00	10,000.00	10,000.00
10-54-130	EMPLOYEE BENEFITS	1,459.94	9,719.00	596.72-	9,719.00	10,315.72
10-54-131	EMPLOYER TAXES	8,089.59	43,614.00	10,219.48	52,853.00	42,633.52
10-54-132	INSUR BENEFITS	34,329.36	146,986.00	29,373.18	140,000.00	110,626.82
10-54-133	URS CONTRIBUTIONS	16,193.47	84,842.00	22,261.56	113,846.00	91,584.44
10-54-140	TERMINATION BENEFITS	.00	.00	.00	.00	.00
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	200.00	12,500.00	200.00	.00	200.00-

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10-54-230	TRAVEL	.00	500.00	141.41	500.00	358.59
10-54-240	OFFICE SUPPLIES AND EXPENSE	348.31	2,500.00	120.84	2,000.00	1,879.16
10-54-245	IT SUPPLIES AND MAINT	3,433.74	14,000.00	2,936.19	12,000.00	9,063.81
10-54-250	EQUIP/SUPPLIES & MNTNCE	30.60	2,775.00	.00	2,400.00	2,400.00
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	1,099.55	14,450.00	10,546.97	15,000.00	4,453.03
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	1,820.00	18,800.00	1,020.11	15,000.00	13,979.89
10-54-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
10-54-270	UTILITIES	692.64	7,500.00	662.53	7,500.00	6,837.47
10-54-280	TELEPHONE	891.19	7,500.00	1,010.51	7,500.00	6,489.49
10-54-310	PROFESS/TECHNICAL SERVICES	.00	500.00	.00	2,000.00	2,000.00
10-54-325	PROF & TECH SERVICES - LEGAL	3,692.63	10,000.00	516.17	10,000.00	9,483.83
10-54-330	EDUCATION AND TRAINING	375.00	5,000.00	1,263.93	5,000.00	3,736.07
10-54-470	UNIFORMS	540.00	4,000.00	540.00	3,500.00	2,960.00
10-54-480	SPECIAL DEPARTMENT SUPPLIES	80.00	5,500.00	.00	5,000.00	5,000.00
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	.00	500.00	.00	500.00	500.00
10-54-510	INSURANCE AND SURETY BONDS	12,493.33	14,000.00	.00	14,000.00	14,000.00
10-54-515	WORKERS COMPENSATION INS	1,094.08	4,250.00	.00	4,250.00	4,250.00
10-54-610	MISCELLANEOUS SUPPLIES	.00	2,500.00	.00	2,500.00	2,500.00
10-54-620	MISCELLANEOUS SERVICES	388.27	4,500.00	774.87	4,500.00	3,725.13
10-54-740	CAPITAL OUTLAY - EQUIPMENT	6,800.26	92,000.00	1,822.00	73,000.00	71,178.00
10-54-810	METERING	.00	.00	.00	.00	.00
10-54-820	4x4 ENFORCEMENT	.00	.00	.00	1,000.00	1,000.00
Total POLICE DEPARTMENT:		197,162.21	1,105,086.00	213,643.01	1,204,465.00	990,821.99
ECONOMIC DEVELOPMENT						
10-55-230	TRAVEL	.00	.00	.00	.00	.00
10-55-310	ACVB CONTRIBUTION	.00	29,000.00	.00	31,500.00	31,500.00
10-55-480	ACVB Matching Grant Funds	.00	.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT:		.00	29,000.00	.00	31,500.00	31,500.00
POST OFFICE						
10-56-110	SALARIES AND WAGES	5,148.90	25,607.00	5,951.76	26,245.00	20,293.24
10-56-111	PERFORMANCE BONUS	.00	850.00	.00	700.00	700.00
10-56-130	EMPLOYEE BENEFITS	60.00	300.00	20.00	300.00	280.00
10-56-131	EMPLOYER TAXES	401.92	2,397.00	473.19	2,300.00	1,826.81
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	.00
10-56-230	TRAVEL	.00	100.00	.00	100.00	100.00
10-56-240	OFFICE SUPPLIES & EXPENSE	53.12	600.00	150.10	300.00	149.90
10-56-250	EQUIP/SUPPLIES AND MNTNCE	244.36	1,200.00	221.97	1,000.00	778.03
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	.00	1,000.00	.00	1,200.00	1,200.00
10-56-270	UTILITIES	178.49	2,000.00	197.18	2,000.00	1,802.82
10-56-280	TELEPHONE	273.73	1,400.00	425.76	1,400.00	974.24
10-56-440	BANK CHARGES - Alta CPO Acct	.00	.00	.00	.00	.00
10-56-480	SPECIAL DEPARTMENT SUPPLIES	.00	100.00	.00	100.00	100.00
10-56-510	INSURANCE & SURETY BONDS	565.62	675.00	.00	606.00	606.00
10-56-515	WORKERS COMPENSATION INS	101.32	400.00	.00	400.00	400.00
10-56-620	MISCELLANEOUS SERVICES	.00	200.00	.00	200.00	200.00
10-56-630	OVERAGE & SHORT	.00	.00	.00	.00	.00
10-56-635	POST OFFICE INVENTORY	362.26	.00	415.85	.00	415.85
10-56-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total POST OFFICE:		7,389.72	36,829.00	7,024.11	36,851.00	29,826.89

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FIRE PROTECTION						
10-57-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
	Total FIRE PROTECTION:	.00	.00	.00	.00	.00
BUILDING INSPECTION						
10-58-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-58-120	PLAN CHECKS	380.00	8,500.00	285.00	3,500.00	3,215.00
10-58-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBER	.00	.00	.00	.00	.00
10-58-230	TRAVEL	.00	.00	.00	.00	.00
10-58-280	TELEPHONE	.00	.00	.00	.00	.00
10-58-310	PROFESS/TECHNICAL INSPECTIONS	5,504.10	15,500.00	2,602.50	10,000.00	7,397.50
10-58-325	PROF SERVICES - LEGAL	.00	500.00	60.00	500.00	440.00
10-58-330	EDUCATION AND TRAINING	.00	.00	.00	.00	.00
10-58-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-58-481	BUILDING PERMIT - SURCHARGES	.00	300.00	404.86	300.00	104.86-
10-58-510	INSURANCE & SURETY BONDS	631.13	1,000.00	.00	800.00	800.00
	Total BUILDING INSPECTION:	6,515.23	25,800.00	3,352.36	15,100.00	11,747.64
STREETS - C ROADS						
10-60-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-60-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-60-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	4,000.00	.00	4,000.00	4,000.00
10-60-265	FLAGSTAFF LOT PAVING	.00	32,000.00	.00	.00	.00
10-60-310	PROFESS/TECHNICAL SERVICES	.00	12,000.00	.00	12,000.00	12,000.00
10-60-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
	Total STREETS - C ROADS:	.00	48,000.00	.00	16,000.00	16,000.00
RECYCLING						
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	.00
10-62-230	TRAVEL	.00	.00	.00	.00	.00
10-62-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	1,500.00	.00	1,500.00	1,500.00
10-62-310	CONTRACT SERVICES cardboard	1,950.00	20,000.00	3,110.00	20,000.00	16,890.00
10-62-315	CONTRACT SERVICES GLASS ONLY	.00	.00	.00	.00	.00
10-62-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-62-610	MISCELLANEOUS SUPPLIES	.00	300.00	.00	300.00	300.00
	Total RECYCLING:	1,950.00	21,800.00	3,110.00	21,800.00	18,690.00
HOMELAND SECURITY GRANT						
10-65-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-65-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-65-210	BOOKS, SUBSCRIPT & MEMBERSHIP	.00	.00	.00	.00	.00
10-65-250	EQUIP/SUPPLIES/MNTNCE	.00	1,338.74	.00	.00	.00
10-65-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	.00
10-65-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
10-65-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
10-65-330	EDUCATION AND TRAINING	.00	.00	.00	.00	.00
10-65-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-65-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00

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Total HOMELAND SECURITY GRANT:		.00	1,338.74	.00	.00	.00
GIS						
10-66-110	SALARIES AND WAGES	.00	2,000.00	.00	2,000.00	2,000.00
10-66-111	PERFORMANCE BONUS	.00	1.00	.00	50.00	50.00
10-66-130	EMPLOYEE BENEFITS	.00	.00	.00	130.00	130.00
10-66-131	EMPLOYER TAXES	.00	1.00	.00	153.00	153.00
10-66-240	OFFICE SUPPLIES AND EXPENSE	.00	1,500.00	.00	1,500.00	1,500.00
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.00	.00	.00
10-66-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
10-66-330	EDUCATION AND TRAINING	.00	.00	.00	.00	.00
10-66-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-66-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total GIS:		.00	3,502.00	.00	3,833.00	3,833.00
SUMMER PROGRAM						
10-70-110	SALARIES AND WAGES	246.97	4,500.00	306.85	4,500.00	4,193.15
10-70-111	PERFORMANCE BONUS	.00	150.00	.00	150.00	150.00
10-70-130	EMPLOYEE BENEFITS	.00	70.00	10.00	60.00	50.00
10-70-131	EMPLOYER TAXES	12.19	400.00	24.41	400.00	375.59
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,425.98	3,000.00	2,605.62	3,000.00	394.38
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	.00	1,000.00	498.24	1,000.00	501.76
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,372.00	3,372.00	.00	3,372.00	3,372.00
10-70-265	Vehicle Lease Payments	.00	.00	.00	.00	.00
10-70-310	Professional & Technical	.00	.00	.00	.00	.00
10-70-320	USFS RANGER	.00	8,000.00	.00	8,000.00	8,000.00
10-70-470	CECRET LAKE TRAIL SIGNS	.00	23,000.00	.00	23,000.00	23,000.00
10-70-474	TRAILHEAD KIOSKS	.00	10,000.00	.00	.00	.00
10-70-475	ALBION MEADOWS TRAIL SIGNS	.00	.00	.00	.00	.00
10-70-480	SPECIAL DEPARTMENT SUPPLIES	.00	100.00	.00	100.00	100.00
10-70-510	INSURANCE AND SURETY BONDS	216.67	481.00	.00	400.00	400.00
10-70-515	WORKERS COMPENSATION INS	.00	700.00	.00	400.00	400.00
10-70-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	20,000.00	20,000.00
Total SUMMER PROGRAM:		6,273.81	54,773.00	3,445.12	64,382.00	60,936.88
IMPACT						
10-72-110	SALARIES AND WAGES	.00	510.00	.00	.00	.00
10-72-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-72-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-72-280	TELEPHONE	.00	.00	.00	.00	.00
10-72-310	PROFESS/TECHNICAL SERVICES	10,000.00	10,000.00	.00	.00	.00
10-72-325	PROF & TECH SERVICES - LEGAL	.00	.00	.00	.00	.00
10-72-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-72-620	MISCELLANEOUS SERVICES	.00	400.00	.00	.00	.00
10-72-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total IMPACT:		10,000.00	10,910.00	.00	.00	.00
LIBRARY - COMMUNITY CENTER						
10-75-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-75-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-75-250	EQUIP-SUPPLIES/MNTNCE	.00	500.00	.00	500.00	500.00
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	666.01	6,500.00	33.52	7,000.00	6,966.48

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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
10-75-270	UTILITIES	178.48	2,700.00	197.19	2,400.00	2,202.81
10-75-280	TELEPHONE	.00	.00	.00	.00	.00
10-75-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
10-75-510	INSURANCE & SURETY BONDS	565.61	650.00	.00	650.00	650.00
10-75-620	MISCELLANEOUS SERVICES	.00	100.00	.00	100.00	100.00
10-75-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	53,000.00	53,000.00
Total LIBRARY - COMMUNITY CENTER:		1,410.10	10,450.00	230.71	63,650.00	63,419.29
COMMUNITY DEVELOPMENT						
10-78-110	SALARIES AND WAGES	.00	.00	.00	.00	.00
10-78-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
10-78-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	.00
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
10-78-310	PROGRESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
10-78-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	.00
10-78-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total COMMUNITY DEVELOPMENT:		.00	.00	.00	.00	.00
TRANSFERS						
10-90-510	TRANSFER TO WATER FUND	.00	44,855.00	.00	.00	.00
10-90-520	TRANSFER TO SEWER FUND	.00	.00	.00	.00	.00
10-90-530	TRANSFER TO DEBT SERVICE	.00	.00	.00	.00	.00
10-90-540	TRANS TO GENERAL FUND RESERVE	.00	.00	.00	.00	.00
10-90-550	TRANS TO CAPITAL PROJECT FUND	.00	405,268.72	.00	25,000.00	25,000.00
10-90-560	TRANS TO POST EMPLOYMENT FUND	.00	15,000.00	.00	.00	.00
Total TRANSFERS:		.00	465,123.72	.00	25,000.00	25,000.00
GENERAL FUND Revenue Total:		265,382.85	2,545,326.56	213,774.50	2,253,385.00	2,039,350.50
GENERAL FUND Expenditure Total:		390,033.98	2,545,326.56	365,159.62	2,253,385.00	1,888,133.71
Net Total GENERAL FUND:		124,651.13-	.00	151,385.12-	.00	151,216.79

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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
DEBT SERVICE FUND						
Source: 38						
30-38-100	INTEREST EARNINGS	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00
EXPENDITURES						
30-40-510	PRINCIPAL PAY - FIRE TRUCK	.00	.00	.00	.00	.00
30-40-520	INTEREST PAYMENTS - FIRE TRUCK	.00	.00	.00	.00	.00
30-40-910	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
DEBT SERVICE FUND Revenue Total:		.00	.00	.00	.00	.00
DEBT SERVICE FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total DEBT SERVICE FUND:		.00	.00	.00	.00	.00

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Finance Worksheet - Current Year Actual w Prior Year to Date
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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
CAPITAL PROJECT FUND						
INTERGOVERNMENTAL REVENUE						
45-33-400	STATE GRANT	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
45-36-100	INTEREST	494.59	2,000.00	3,119.30	1,800.00	1,319.30-
Total MISCELLANEOUS REVENUE:		494.59	2,000.00	3,119.30	1,800.00	1,319.30-
CONTRIBUTIONS AND TRANSFERS						
45-39-100	TRANSFER FROM GENERAL FUND	.00	405,268.72	.00	.00	.00
45-39-250	USE OF RESERVED FUNDS	.00	78,402.11	.00	122,000.00	122,000.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	483,670.83	.00	122,000.00	122,000.00
EXPENDITURES						
45-40-250	EQUIP/SUPPLIES & MNTNCE	.00	.00	.00	.00	.00
45-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	.00
45-40-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	.00
45-40-550	ENGINEERING	.00	.00	.00	.00	.00
45-40-555	PAYOFF-TAX ANTICIPATION NOTE	.00	.00	.00	.00	.00
45-40-560	CONSTRUCTION - IMPROVEMENTS	.00	.00	.00	.00	.00
45-40-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	.00
45-40-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
Department: 90						
45-90-200	CONTRIB TO FUND BALANCE	.00	407,268.72	.00	1,800.00	1,800.00
45-90-540	TRANS TO GENERAL FUND RESERVE	.00	78,402.11	.00	122,000.00	122,000.00
Total Department: 90:		.00	485,670.83	.00	123,800.00	123,800.00
CAPITAL PROJECT FUND Revenue Total:		494.59	485,670.83	3,119.30	123,800.00	120,680.70
CAPITAL PROJECT FUND Expenditure Total:		.00	485,670.83	.00	123,800.00	123,800.00
Net Total CAPITAL PROJECT FUND:		494.59	.00	3,119.30	.00	3,119.30-

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Finance Worksheet - Current Year Actual w Prior Year to Date
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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
WATER FUND						
CHARGES FOR SERVICES						
51-34-100	WATER SALES	4,601.69-	222,564.74	56,762.06	255,331.00	198,568.94
51-34-101	WATER SALES - OVERAGE	2,160.89	23,326.00	4,436.08	12,076.00	7,639.92
51-34-102	WATER SALES - OTHER	420.00	14,011.00	.00	10,000.00	10,000.00
51-34-200	CONNECTION FEES	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		2,020.80-	259,901.74	61,198.14	277,407.00	216,208.86
MISCELLANEOUS REVENUE						
51-36-100	INTEREST EARNINGS	257.90	1,100.00	1,506.01	1,000.00	506.01-
51-36-200	BOND PROCEEDS	.00	.00	.00	.00	.00
51-36-800	DONATIONS	.00	.00	.00	.00	.00
51-36-810	IMPACT FEES	.00	.00	.00	.00	.00
51-36-900	MISCELLANEOUS	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		257.90	1,100.00	1,506.01	1,000.00	506.01-
Source: 38						
51-38-800	DONATIONS	.00	.00	.00	.00	.00
51-38-810	IMPACT FEES	.00	.00	.00	.00	.00
51-38-820	American Recovery Act	.00	44,855.00	.00	.00	.00
51-38-900	MISCELLANEOUS	.00	.00	.00	.00	.00
Total Source: 38:		.00	44,855.00	.00	.00	.00
CONTRIBUTIONS AND TRANSFERS						
51-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	.00
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	1,715.00	.00	481,442.00	481,442.00
51-39-300	OTHER FINANCING SOURCES	.00	1,715.00	.00	10,000.00	10,000.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	3,430.00	.00	491,442.00	491,442.00
EXPENDITURES						
51-40-110	SALARIES AND WAGES	1,043.99	6,635.87	472.65	6,515.00	6,042.35
51-40-111	PERFORMANCE BONUS	.00	212.50	.00	200.00	200.00
51-40-130	EMPLOYEE BENEFITS	.00	.00	.00	1,500.00	1,500.00
51-40-131	EMPLOYER TAXES	10.42	150.00	37.58	600.00	562.42
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	600.00	.00	600.00	600.00
51-40-230	TRAVEL	181.44	181.00	.00	200.00	200.00
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	100.00	.00	100.00	100.00
51-40-245	IT/ACCTG SOFTWARE SUPPORT	178.00	4,000.00	274.98	4,000.00	3,633.36
51-40-250	EQUIP-SUPPLIES/MNTNCE	1,982.17	4,750.00	.00	6,000.00	6,000.00
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	500.00	.00	500.00	500.00
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	185.81	2,800.00	.00	2,800.00	2,800.00
51-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
51-40-270	UTILITIES	2,698.28	17,000.00	2,620.28	17,000.00	14,379.72
51-40-280	TELEPHONE	409.12	2,500.00	631.92	2,200.00	1,568.08
51-40-305	WATER COSTS	928.99	7,500.00	1,778.93	7,500.00	5,721.07
51-40-310	PROFESS/TECHNICAL SERVICES	6,030.00	33,600.00	7,460.00	33,600.00	26,140.00
51-40-315	OTHER SERVICES/WATER PROJECTS	.00	34,112.00	.00	.00	.00
51-40-320	ENGINEERING/WATER PROJECTS	.00	15,000.00	4,137.50	15,000.00	10,862.50
51-40-325	PROF & TECH SERVICES - LEGAL	150.00	2,900.00	1,060.00	3,000.00	1,940.00
51-40-330	EDUCATION AND TRAINING	675.00	675.00	.00	650.00	650.00
51-40-475	SUPPLIES/WATER PROJECTS	.00	.00	.00	.00	.00

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Finance Worksheet - Current Year Actual w Prior Year to Date
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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
51-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	200.00	.00	500.00	500.00
51-40-490	WATER TESTS	616.00	5,500.00	1,901.00	5,500.00	3,599.00
51-40-495	WATER TREATMENT SUPPLIES	508.20	40,000.00	158.40	22,192.00	22,033.60
51-40-510	INSURANCE AND SURETY BONDS	4,864.88	5,000.00	.00	5,250.00	5,250.00
51-40-515	WORKERS COMPENSATION INS	182.36	600.00	.00	600.00	600.00
51-40-610	MISCELLANEOUS SUPPLIES	.00	200.00	225.63	200.00	25.63-
51-40-620	MISCELLANEOUS SERVICES	103.02	1,600.00	120.55	4,200.00	4,079.45
51-40-630	BAD DEBT EXPENSE	.00	.00	.00	.00	.00
51-40-650	DEPRECIATION	.00	58,000.00	.00	58,000.00	58,000.00
51-40-740	CAPITAL OUTLAY	2,532.75	9,000.00	44,725.00	471,442.00	426,717.00
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	.00
51-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	.00
51-40-830	INFRASTRUCTURE REPLACEMENT	15,765.00	55,970.37	409.41	100,000.00	99,590.59
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	.00
Total EXPENDITURES:		39,045.43	309,286.74	66,013.83	769,849.00	703,743.51
WATER FUND Revenue Total:		1,762.90-	309,286.74	62,704.15	769,849.00	707,144.85
WATER FUND Expenditure Total:		39,045.43	309,286.74	66,013.83	769,849.00	703,743.51
Net Total WATER FUND:		40,808.33-	.00	3,309.68-	.00	3,401.34

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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
SEWER FUND						
CHARGES FOR SERVICES						
52-34-100	SEWER SERVICES	679.04-	144,431.00	30,971.85	144,431.00	113,459.15
52-34-200	CONNECTION FEES	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		679.04-	144,431.00	30,971.85	144,431.00	113,459.15
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	354.94	1,515.00	2,149.29	1,515.00	634.29-
Total MISCELLANEOUS REVENUE:		354.94	1,515.00	2,149.29	1,515.00	634.29-
Source: 38						
52-38-800	American Recovery Act	.00	.00	.00	.00	.00
52-38-900	MISCELLANEOUS	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00
CONTRIBUTIONS AND TRANSFERS						
52-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	.00
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	.00	2,412.00	2,412.00
52-39-300	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	2,412.00	2,412.00
EXPENDITURES						
52-40-110	SALARIES AND WAGES	678.63	6,218.81	770.64	7,175.00	6,404.36
52-40-111	PERFORMANCE BONUS	.00	212.50	.00	200.00	200.00
52-40-130	EMPLOYEE BENEFITS	20.00	225.82	10.00	120.00	110.00
52-40-131	EMPLOYER TAXES	103.27	471.00	61.28	550.00	488.72
52-40-240	OFFICE SUPPLIES AND EXPENSE	.00	100.00	.00	100.00	100.00
52-40-245	IT/ACCTG SOFTWARE SUPPORT	267.00	2,000.00	275.01	4,000.00	3,633.32
52-40-250	EQUIP-SUPPLIES/MNTNCE	.00	200.00	.00	200.00	200.00
52-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	.00
52-40-305	DISPOSAL COSTS	.00	90,000.00	.00	105,750.00	105,750.00
52-40-310	PROFESS/TECHNICAL SERVICES	1,017.50	1,020.00	.00	2,000.00	2,000.00
52-40-325	PROF & TECH SERVICES - LEGAL	.00	1,000.00	.00	1,000.00	1,000.00
52-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00
52-40-510	INSURANCE AND SURETY BONDS	3,281.85	4,000.00	.00	4,000.00	4,000.00
52-40-515	WORKERS COMPENSATION INS	101.28	400.00	.00	400.00	400.00
52-40-610	MISCELLANEOUS SUPPLIES	.00	300.00	.00	300.00	300.00
52-40-620	MISCELLANEOUS SERVICES	527.47	2,300.00	696.48	2,000.00	1,303.52
52-40-630	Bad Debt Expense	.00	.00	.00	.00	.00
52-40-650	DEPRECIATION	.00	20,563.00	.00	20,563.00	20,563.00
52-40-740	CAPITAL OUTLAY	.00	.00	.00	.00	.00
52-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	.00
52-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	.00
52-40-830	INFRASTRUCTURE REPLACEMENT	.00	16,934.87	.00	.00	.00
52-40-910	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	.00
Total EXPENDITURES:		5,997.00	145,946.00	1,813.41	148,358.00	146,452.92
SEWER FUND Revenue Total:		324.10-	145,946.00	33,121.14	148,358.00	115,236.86
SEWER FUND Expenditure Total:		5,997.00	145,946.00	1,813.41	148,358.00	146,452.92

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Account Number	Account Title	2021-21 Prior year YTD Actual	2021-22 Prior year Budget	2022-22 Current year YTD Actual	2022-23 Current year Budget	2022-22 Current Year Remaining Balance
	Net Total SEWER FUND:	6,321.10-	.00	31,307.73	.00	31,216.06-
	Net Grand Totals:	171,285.97-	.00	120,267.77-	.00	120,282.77

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Include Accounts: None
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

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Budget Worksheet - Prior Year, Year End Report

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Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2021-22 Prior year
GENERAL FUND						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	405,355.86	362,393.61	245,871.79	279,548.88	88%
10-31-101	TAX INCREMENT - CRA	.00	.00	.00	.00	100%
10-31-200	PRIOR YEAR PROPERTY TAXES	9,820.68	10,966.20	2,475.97	2,475.97	100%
10-31-300	SALES AND USE TAXES	1,257,664.58	1,263,263.14	1,890,674.78	1,653,455.00	114%
10-31-310	4th .25 TAX	33,818.19	34,047.02	49,535.22	45,000.00	110%
10-31-400	ENERGY SALES AND USE TAX	70,312.24	72,068.01	82,552.56	78,000.00	106%
10-31-410	TELEPHONE USE TAX	6,511.09	6,128.13	5,800.27	6,511.00	89%
Total TAXES:		1,783,482.64	1,748,866.11	2,276,910.59	2,064,990.85	110%
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	19,442.03	17,280.25	16,799.87	18,807.81	89%
10-32-150	LIQUOR LICENSES	4,675.00	4,550.00	5,600.00	5,600.00	100%
10-32-210	BUILDING PERMITS	26,005.41	48,937.06	70,301.52	68,735.04	102%
10-32-220	PARKING PERMITS	.00	.00	14,500.00	14,500.00	100%
10-32-250	ANIMAL LICENSES	13,525.00	16,485.00	15,375.00	15,000.00	103%
Total LICENSES AND PERMITS:		63,647.44	87,252.31	122,576.39	122,642.85	100%
INTERGOVERNMENTAL REVENUE						
10-33-100	WFRC MATCHING GRANT	.00	.00	.00	.00	100%
10-33-200	SALT LAKE CITY	123.53	4,000.00	4,000.00	4,000.00	100%
10-33-275	SLC Trail Signs	15,711.00	.00	.00	.00	100%
10-33-276	SLC TRAILHEAD KIOSKS	.00	.00	507.40	507.40	100%
10-33-300	COUNTY - COMMUNITY DEVELOPME	.00	.00	.00	.00	100%
10-33-350	COUNTY - transportation	.00	.00	.00	.00	100%
10-33-375	COUNTY - ZAP	.00	.00	.00	.00	100%
10-33-400	STATE GRANTS	.00	.00	8,821.54	8,821.54	100%
10-33-450	FEDERAL GRANTS	.00	.00	.00	.00	100%
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	15,548.92	15,869.72	13,567.78	15,000.00	90%
10-33-580	STATE LIQUOR FUND ALLOTMENT	4,703.92	4,708.12	4,945.19	4,945.00	100%
10-33-600	SISK	3,000.00	5,000.00	3,000.00	3,000.00	100%
10-33-650	POST OFFICE	22,049.96	21,849.96	21,849.96	21,850.00	100%
Total INTERGOVERNMENTAL REVENUE:		60,890.27	51,427.80	56,691.87	58,123.94	98%
CHARGES FOR SERVICES						
10-34-240	REVEGETATION BONDS	2,000.00	.00	.00	4,000.00	.00
10-34-430	PLAN CHECK FEES	12,318.83	29,838.11	35,134.95	35,134.95	100%
10-34-550	PLANNING COMM REVIEW FEES	.00	.00	150.00	150.00	100%
10-34-600	GLASS RECYCLING	3,094.00	1,765.00	.00	.00	100%
10-34-760	FACILITY CENTER USE FEES	2,100.00	750.00	.00	.00	100%
10-34-810	IMPACT FEES	2,000.00	14,390.00	4,000.00	4,000.00	100%

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Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2021-22 Prior year	
Total CHARGES FOR SERVICES:		21,512.83	46,743.11	39,284.95	43,284.95	91%	
FINES AND FORFEITURES							
10-35-100	COURT FINES	22,259.00	25,535.00	36,870.00	35,935.00	103%	
Total FINES AND FORFEITURES:		22,259.00	25,535.00	36,870.00	35,935.00	103%	
MISCELLANEOUS REVENUE							
10-36-100	INTEREST EARNINGS	21,655.60	6,690.12	8,042.91	6,500.00	124%	
10-36-200	CARES ACT REIMBURSED EXPENSES	11,316.81	132,673.41	.00	.00	100%	
10-36-210	AMERICAN RESCUE PLAN ACT	.00	.00	.00	44,855.00	.00	
10-36-400	SALE OF FIXED ASSETS	.00	.00	54,149.28	54,149.00	100%	
10-36-700	UDOT- ALTA CENTRAL	12,000.00	12,000.00	12,000.00	12,000.00	100%	
10-36-800	DONATIONS	1,008.37	.00	100.00	50.00	200%	
10-36-810	METERING	7,680.00	.00	.00	.00	100%	
10-36-820	4x4 ENFORCEMENT	1,957.50	400.00	.00	.00	100%	
10-36-900	SUNDRY REVENUES	3,600.17	6,544.50	9,527.86	9,482.86	100%	includes health insur. premium
10-36-910	REFUNDABLE SALES TAX	21.37-	.00	.00	.00	100%	
Total MISCELLANEOUS REVENUE:		59,197.08	158,308.03	83,820.05	127,036.86	66%	
CONTRIBUTIONS AND TRANSFERS							
10-39-100	CONTRIB FROM PRIVATE SOURCES	3,752.94	4,000.00	4,000.00	4,000.00	100%	
10-39-200	USE OF UNRESERVED FUND BALANC	.00	.00	.00	.00	100%	
10-39-250	USE OF RESERVED FUNDS	.00	.00	.00	.00	100%	
10-39-300	OTHER FINANCING SOURCES	32,838.89	.00	.00	.00	100%	
10-39-400	TRANSFERS FROM CAP PROJ FUND	14,754.33	.00	52,212.09	78,402.11	67%	trans matches completion co
10-39-410	TRANSFERS FROM IMPACT FUND	.00	.00	.00	10,910.00	.00	need to review reporting requ
10-39-420	TRANSFERS FROM SEWER FUND	.00	.00	.00	.00	100%	
10-39-430	TRANSFERS FROM WATER FUND	.00	.00	.00	.00	100%	
Total CONTRIBUTIONS AND TRANSFERS:		51,346.16	4,000.00	56,212.09	93,312.11	60%	
LEGISLATIVE							
10-41-110	SALARIES - MAYOR AND COUNCIL	18,000.00	18,000.00	12,100.00	12,100.00	100%	
10-41-120	REMUNERATION	.00	.00	.00	.00	100%	
10-41-130	EMPLOYEE BENEFITS	.00	.00	.00	100.00	.00	
10-41-131	EMPLOYER TAXES	1,302.00	1,341.80	826.75	1,000.00	83%	
10-41-230	TRAVEL	204.72	.00	296.10	296.10	100%	
10-41-280	TELECOM	.00	.00	.00	100.00	.00	
10-41-330	EDUCATION AND TRAINING	.00	.00	200.00	200.00	100%	
10-41-620	MISCELLANEOUS	.00	.00	367.40	6,000.00	6%	unclaimed FIL of mayor salary
Total LEGISLATIVE:		19,506.72	19,341.80	13,790.25	19,796.10	70%	
COURT							
10-42-110	SALARIES AND WAGES	15,139.00	7,621.43	14,054.07	14,115.00	100%	
10-42-130	EMPLOYEE BENEFITS	50.00	50.00	54.38	125.00	44%	
10-42-131	EMPLOYER TAXES	1,163.28	620.53	1,020.30	995.00	103%	
10-42-230	TRAVEL	428.48	.00	32.06	100.00	32%	
10-42-240	OFFICE SUPPLIES AND EXPENSE	151.50	.00	160.99	250.00	64%	
10-42-280	TELEPHONE	.00	.00	.00	.00	100%	
10-42-310	PROFESSIONAL & TECHNICAL	15.00	60.00	.00	100.00	.00	
10-42-330	EDUCATION & TRAINING	175.00	.00	.00	300.00	.00	
10-42-480	INDIGENT DEFENSE SVCS	.00	.00	.00	2,400.00	.00	

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10-42-481	VICTIM REPARATION SURCHARGE	6,088.03	8,639.78	13,490.90	14,500.00	93%	
10-42-620	MISCELLANEOUS SERVICES	.00	515.29	248.04	500.00	50%	
Total COURT:		23,210.29	17,507.03	29,060.74	33,385.00	87%	
ADMINISTRATIVE							
10-43-110	SALARIES AND WAGES	230,195.18	227,422.89	250,669.75	257,503.00	97%	
10-43-111	PERFORMANCE BONUS	6,000.00	6,000.00	9,000.00	9,000.00	100%	
10-43-130	EMPLOYEE BENEFITS	1,457.50	2,405.63	2,420.72	2,000.00	121%	
10-43-131	EMPLOYER TAXES	17,846.04	17,696.26	20,889.56	21,189.00	99%	
10-43-132	INSUR BENEFITS	65,168.16	65,296.46	69,391.38	71,600.00	97%	
10-43-133	URS CONTRIBUTIONS	44,193.42	43,679.94	46,876.98	47,191.00	99%	
10-43-140	TERMINATION BENEFITS	.00	.00	.00	.00	100%	
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIP	3,112.97	4,733.18	6,199.98	6,500.00	95%	
10-43-220	PUBLIC NOTICES	1,566.84	54.50	.00	1,000.00	.00	
10-43-230	TRAVEL	1,406.19	80.99	947.50	1,000.00	95%	
10-43-240	OFFICE SUPPLIES AND EXPENSE	5,036.81	5,321.57	2,227.39	3,500.00	64%	
10-43-245	IT SUPPLIES & MAINT	236.41	13,664.65	13,434.07	16,000.00	84%	
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	13,836.17	3,118.91	3,361.28	3,500.00	96%	
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	.00	52.77	.00	.00	100%	
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%	
10-43-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	100%	
10-43-270	UTILITIES	.00	.00	.00	.00	100%	
10-43-280	TELEPHONE	4,821.59	4,437.41	3,764.80	4,000.00	94%	
10-43-310	PROFESSIONAL/TECHNICAL/SERVIC	4,235.75	5,223.75	4,241.25	5,000.00	85%	
10-43-315	PROF CONSULTANT SERVICES	.00	.00	6,000.00	6,000.00	100%	
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	10,097.63	7,414.76	7,647.50	10,000.00	76%	
10-43-325	PROF SERVICES - LEGAL	41,046.00	33,816.00	44,867.33	43,000.00	104%	
10-43-330	EDUCATION & TRAINING	340.00	149.00	740.00	1,000.00	74%	
10-43-350	ELECTIONS	724.13	.00	2,000.00	2,500.00	80%	
10-43-440	BANK CHARGES	1,274.13	1,487.54	2,083.50	2,500.00	83%	
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	.00	.00	.00	.00	100%	
10-43-510	INSURANCE AND SURETY BONDS	5,249.59	5,155.05	4,369.74	5,500.00	79%	
10-43-515	WORKERS COMPENSATION INS	1,910.25	1,066.47	1,697.86	1,900.00	89%	
10-43-610	MISCELLANEOUS SUPPLIES	1,523.75	632.20	931.39	1,500.00	62%	
10-43-620	MISCELLANEOUS SERVICES	3,352.97	1,709.92	1,984.15	2,500.00	79%	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	5,809.98	.00	100%	copy machine. in cap ex total
Total ADMINISTRATIVE:		464,631.48	450,619.85	511,556.11	525,383.00	97%	
MUNICIPAL BUILDINGS							
10-45-110	SALARIES AND WAGES	11,301.92	5,274.53	13,145.43	17,000.00	77%	
10-45-111	PERFORMANCE BONUS	.00	.00	600.00	600.00	100%	
10-45-130	EMPLOYEE BENEFITS	.00	.00	.00	500.00	.00	
10-45-131	EMPLOYER TAXES	828.75	83.41	746.61	1,200.00	62%	
10-45-132	INSUR BENEFITS	.00	.00	4,945.00	5,500.00	90%	
10-45-133	URS CONTRIBUTIONS	.00	43.15	2,311.09	3,000.00	77%	
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	100%	
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	4,033.98	2,463.75	4,089.50	4,000.00	102%	
10-45-265	TOM MOORE BLDG/MNTNCE	.00	.00	.00	.00	100%	moved to FY23
10-45-270	UTILITIES	3,478.83	3,777.44	4,764.70	4,450.00	107%	
10-45-310	INSURANCE AND SURETY BONDS	1,973.42	902.90	1,827.64	2,500.00	73%	
10-45-610	MISCELLANEOUS SUPPLIES	27.18	37.98	.00	500.00	.00	
10-45-740	CAPITAL OUTLAY-EQUIPMENT	14,754.33	14,553.00	18,485.33	19,000.00	97%	2 furnaces replaced. server/r

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Total MUNICIPAL BUILDINGS:		36,398.41	27,136.16	50,915.30	58,250.00	87%
NON-DEPARTMENTAL						
10-50-330	TOWN EVENTS	.00	1,766.63	2,213.96	3,000.00	74%
10-50-340	CENTRAL WASATCH COMM / CWC	15,000.00	13,500.00	15,000.00	15,000.00	100%
10-50-350	SLC Comm Renewable Energy Prog	.00	.00	437.86	450.00	97%
10-50-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	1,200.00	.00
10-50-620	AUDIT	14,200.00	10,000.00	10,000.00	10,000.00	100%
10-50-640	MISC SERVICES	.00	515.00	.00	1,000.00	.00
10-50-650	INSURANCE CLAIMS	.00	.00	.00	.00	100%
10-50-910	REFUNDABLE SALES TAX PAID	.00	.00	.00	.00	100%
Total NON-DEPARTMENTAL:		29,200.00	25,781.63	27,651.82	30,650.00	90%
TRANSPORTATION						
10-51-325	PROF & TECH SERVICES - LEGAL	.00	.00	21,598.88	23,000.00	94%
10-51-630	WFRC MATCHING GRANT FUNDS	10,000.00	.00	.00	.00	100%
10-51-631	CECRET LAKE TRAIL SIGNS	.00	.00	.00	.00	100%
10-51-632	TRAILHEAD KIOSKS	.00	.00	.00	.00	100%
10-51-633	TWIN LAKES TRAIL IMPROVEMENTS	.00	.00	.00	.00	100%
10-51-635	MEDIAN	917.39	158.97	23.00	2,200.00	1%
10-51-636	EXPANDED UTA BUS SERVICE	5,000.00	.00	.00	.00	100%
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	2,176.80	.00	69.69	100.00	70%
10-51-638	TRAFFIC MANAGEMENT	.00	2,011.59	214.52	3,000.00	7%
10-51-640	MISCELLANEOUS	201.23	.00	.00	.00	100%
10-51-645	ALTA RESORT SHUTTLE	6,000.00	.00	6,000.00	6,000.00	100%
10-51-700	PARKING PERMITS	.00	.00	2,560.58	2,750.00	93%
10-51-810	METERING TOA share	.00	.00	.00	.00	100%
Total TRANSPORTATION:		24,295.42	2,170.56	30,466.67	37,050.00	82%
PLANNING AND ZONING						
10-53-120	COMMISSION REMUNERATION	675.00	1,425.00	1,650.00	2,000.00	83%
10-53-220	PUBLIC NOTICES	.00	.00	.00	250.00	.00
10-53-230	TRAVEL	799.82	.00	22.46	1,000.00	2%
10-53-240	OFFICE SUPPLIES AND EXPENSE	542.50	.00	.00	150.00	.00
10-53-310	PROFESSIONAL & TECHNICAL	1,145.00	3,295.00	2,000.00	5,000.00	40%
10-53-315	PROF & TECH SERVICES - LAWSUIT	.00	.00	.00	.00	100%
10-53-325	PROF & TECH SERVICES - LEGAL	17,452.50	11,357.50	5,615.00	15,000.00	37%
10-53-330	EDUCATION AND TRAINING	420.00	.00	20.00	400.00	5%
10-53-510	INSURANCE & SURETY BONDS	4,360.54	3,386.13	3,564.59	3,800.00	94%
10-53-610	MISCELLANEOUS SUPPLIES	54.19	.00	237.02	300.00	79%
10-53-620	MISCELLANEOUS SERVICES	433.48	.00	282.40	300.00	94%
Total PLANNING AND ZONING:		25,883.03	19,463.63	13,391.47	28,200.00	47%
POLICE DEPARTMENT						
10-54-110	SALARIES AND WAGES	427,716.29	463,422.08	529,451.29	581,800.00	91%
10-54-111	PERFORMANCE BONUS	9,000.00	9,600.00	14,250.00	14,850.00	96%
10-54-130	EMPLOYEE BENEFITS	4,955.95	6,894.03	7,134.63	9,719.00	73%
10-54-131	EMPLOYER TAXES	33,623.45	34,990.15	42,432.51	43,614.00	97%
10-54-132	INSUR BENEFITS	126,800.70	129,816.65	127,655.66	146,986.00	87%
10-54-133	URS CONTRIBUTIONS	67,162.36	70,450.08	80,500.20	84,842.00	95%
10-54-140	TERMINATION BENEFITS	.00	.00	.00	.00	100%
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	4,595.37	11,662.25	11,993.92	12,500.00	96%

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10-54-230	TRAVEL	474.60	244.79	.00	500.00	.00	
10-54-240	OFFICE SUPPLIES AND EXPENSE	2,564.58	1,251.38	712.49	2,500.00	28%	
10-54-245	IT SUPPLIES AND MAINT	.00	12,048.34	14,754.18	14,000.00	105%	
10-54-250	EQUIP/SUPPLIES & MNTNCE	12,661.89	97.84	2,395.78	2,775.00	86%	
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	17,115.81	8,296.87	11,567.70	14,450.00	80%	
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	13,694.41	15,147.27	15,577.46	18,800.00	83%	
10-54-265	VEHICLE LEASE PAYMENTS	15,582.01	18,426.36	.00	.00	100%	
10-54-270	UTILITIES	7,494.49	5,961.56	7,764.75	7,500.00	104%	
10-54-280	TELEPHONE	6,656.89	7,035.94	5,782.56	7,500.00	77%	
10-54-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	500.00	.00	
10-54-325	PROF & TECH SERVICES - LEGAL	10,525.00	4,165.00	5,293.15	10,000.00	53%	
10-54-330	EDUCATION AND TRAINING	656.00	100.00	2,509.00	5,000.00	50%	
10-54-470	UNIFORMS	2,160.00	2,291.15	3,279.36	4,000.00	82%	
10-54-480	SPECIAL DEPARTMENT SUPPLIES	2,329.60	1,369.64	5,169.03	5,500.00	94%	
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	.00	290.73	.00	500.00	.00	
10-54-510	INSURANCE AND SURETY BONDS	13,847.46	12,404.27	11,992.76	14,000.00	86%	
10-54-515	WORKERS COMPENSATION INS	2,489.37	3,365.61	3,395.72	4,250.00	80%	
10-54-610	MISCELLANEOUS SUPPLIES	1,757.46	1,367.50	838.43	2,500.00	34%	
10-54-620	MISCELLANEOUS SERVICES	4,686.21	2,063.96	2,033.63	4,500.00	45%	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	39,024.25	81,779.56	91,895.99	92,000.00	100%	tacoma, server/recorder
10-54-810	METERING	11,520.00	.00	.00	.00	100%	
10-54-820	4x4 ENFORCEMENT	1,957.50	200.00	.00	.00	100%	
Total POLICE DEPARTMENT:		841,051.65	904,743.01	998,380.20	1,105,086.00	90%	
ECONOMIC DEVELOPMENT							
10-55-310	ACVB CONTRIBUTION	84,000.00	.00	29,000.00	29,000.00	100%	
10-55-480	ACVB Matching Grant Funds	.00	.00	.00	.00	100%	
Total ECONOMIC DEVELOPMENT:		84,000.00	.00	29,000.00	29,000.00	100%	
POST OFFICE							
10-56-110	SALARIES AND WAGES	22,969.34	22,772.61	24,712.35	25,607.00	97%	
10-56-111	PERFORMANCE BONUS	500.00	500.00	850.00	850.00	100%	
10-56-130	EMPLOYEE BENEFITS	114.00	197.00	342.90	300.00	114%	
10-56-131	EMPLOYER TAXES	1,813.48	1,748.88	2,573.97	2,397.00	107%	
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	100%	
10-56-230	TRAVEL	.00	12.96	.00	100.00	.00	
10-56-240	OFFICE SUPPLIES & EXPENSE	164.08	199.69	548.43	600.00	91%	
10-56-250	EQUIP/SUPPLIES AND MNTNCE	812.22	887.88	1,040.25	1,200.00	87%	
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,399.34	1,211.03	833.83	1,000.00	83%	
10-56-270	UTILITIES	1,963.84	1,843.96	2,092.25	2,000.00	105%	
10-56-280	TELEPHONE	1,445.41	1,662.49	1,515.40	1,400.00	108%	
10-56-440	BANK CHARGES - Alta CPO Acct	.00	.00	.00	.00	100%	
10-56-480	SPECIAL DEPARTMENT SUPPLIES	.00	86.57	25.64	100.00	26%	
10-56-510	INSURANCE & SURETY BONDS	605.60	473.33	665.62	675.00	99%	
10-56-515	WORKERS COMPENSATION INS	230.54	311.66	314.47	400.00	79%	
10-56-620	MISCELLANEOUS SERVICES	72.22	115.00	169.44	200.00	85%	
10-56-630	OVERAGE & SHORT	.00	.00	.00	.00	100%	
10-56-635	POST OFFICE INVENTORY	530.74	190.55	975.80	.00	100%	
10-56-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%	
Total POST OFFICE:		31,559.33	32,213.61	36,660.35	36,829.00	100%	
FIRE PROTECTION							
10-57-310	PROFESS/TECHNICAL SERVICES	152,665.00	79,164.00	.00	.00	100%	

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Total FIRE PROTECTION:		152,665.00	79,164.00	.00	.00	100%
BUILDING INSPECTION						
10-58-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-58-120	PLAN CHECKS	8,236.10	6,257.90	465.00	8,500.00	5%
10-58-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBER	.00	.00	.00	.00	100%
10-58-230	TRAVEL	.00	.00	.00	.00	100%
10-58-280	TELEPHONE	.00	.00	.00	.00	100%
10-58-310	PROFESS/TECHNICAL INSPECTIONS	12,470.15	12,269.20	17,901.50	15,500.00	115%
10-58-325	PROF SERVICES - LEGAL	.00	.00	.00	500.00	.00
10-58-330	EDUCATION AND TRAINING	.00	.00	.00	.00	100%
10-58-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
10-58-481	BUILDING PERMIT - SURCHARGES	176.96	557.85	185.13	300.00	62%
10-58-510	INSURANCE & SURETY BONDS	767.70	596.18	631.13	1,000.00	63%
Total BUILDING INSPECTION:		21,650.91	19,681.13	19,182.76	25,800.00	74%
STREETS - C ROADS						
10-60-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-60-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-60-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	100%
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	14,888.88	608.64	.00	4,000.00	.00
10-60-265	FLAGSTAFF LOT PAVING	.00	.00	25,000.00	32,000.00	78%
10-60-310	PROFESS/TECHNICAL SERVICES	10,000.00	8,888.88	11,445.82	12,000.00	95%
10-60-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
Total STREETS - C ROADS:		24,888.88	9,497.52	36,445.82	48,000.00	76%
RECYCLING						
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	.00	.00	.00	.00	100%
10-62-230	TRAVEL	.00	.00	.00	.00	100%
10-62-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	.00	.00	100%
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	497.98	492.92	713.43	1,500.00	48%
10-62-310	CONTRACT SERVICES cardboard	16,212.58	19,413.75	17,605.00	20,000.00	88%
10-62-315	CONTRACT SERVICES GLASS ONLY	2,489.34	1,122.40	.00	.00	100%
10-62-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
10-62-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	300.00	.00
Total RECYCLING:		19,199.90	21,029.07	18,318.43	21,800.00	84%
HOMELAND SECURITY GRANT						
10-65-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-65-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-65-210	BOOKS, SUBSCRIPT & MEMBERSHIP	.00	.00	.00	.00	100%
10-65-250	EQUIP/SUPPLIES/MNTNCE	.00	.00	1,338.74	1,338.74	100%
10-65-255	VEHICLE SUPPLIES & MAINTENANCE	.00	.00	.00	.00	100%
10-65-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%
10-65-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	100%
10-65-330	EDUCATION AND TRAINING	.00	.00	.00	.00	100%
10-65-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
10-65-740	CAPITAL OUTLAY - EQUIPMENT	.00	3,600.00	.00	.00	100%
Total HOMELAND SECURITY GRANT:		.00	3,600.00	1,338.74	1,338.74	100%

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GIS							
10-66-110	SALARIES AND WAGES	150.00	.00	.00	2,000.00	.00	wont expend
10-66-111	PERFORMANCE BONUS	.00	.00	.00	1.00	.00	
10-66-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%	
10-66-131	EMPLOYER TAXES	11.63	.00	.00	1.00	.00	
10-66-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	1,189.99	1,500.00	79%	
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	.00	.00	.00	.00	100%	
10-66-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	100%	
10-66-330	EDUCATION AND TRAINING	.00	.00	.00	.00	100%	
10-66-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%	
10-66-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%	
Total GIS:		161.63	.00	1,189.99	3,502.00	34%	
SUMMER PROGRAM							
10-70-110	SALARIES AND WAGES	4,460.00	866.28	456.27	4,500.00	10%	
10-70-111	PERFORMANCE BONUS	200.00	100.00	125.00	150.00	83%	
10-70-130	EMPLOYEE BENEFITS	.00	48.50	70.00	70.00	100%	
10-70-131	EMPLOYER TAXES	377.77	55.80	90.84	400.00	23%	
10-70-250	EQUIP-SUPPLIES/MNTNCE	1,156.25	2,672.17	3,298.02	3,000.00	110%	toilets and ladders, will revisi
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	133.84	350.78	443.41	1,000.00	44%	
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,752.00	3,006.69	3,372.00	3,372.00	100%	
10-70-265	Vehicle Lease Payments	.00	.00	.00	.00	100%	
10-70-310	Professional & Technical	.00	.00	.00	.00	100%	
10-70-320	USFS RANGER	7,505.88	8,000.00	8,000.00	8,000.00	100%	
10-70-470	CECRET LAKE TRAIL SIGNS	.00	.00	.00	23,000.00	.00	
10-70-474	TRAILHEAD KIOSKS	.00	.00	3,247.34	10,000.00	32%	
10-70-475	ALBION MEADOWS TRAIL SIGNS	7,500.00	11,200.00	.00	.00	100%	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	26.74	.00	.00	100.00	.00	
10-70-510	INSURANCE AND SURETY BONDS	630.45	148.71	216.67	481.00	45%	
10-70-515	WORKERS COMPENSATION INS	.00	.00	.00	700.00	.00	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	34,007.09	.00	.00	.00	100%	
Total SUMMER PROGRAM:		59,750.02	26,448.93	19,319.55	54,773.00	35%	
IMPACT							
10-72-110	SALARIES AND WAGES	.00	2,396.47	507.60	510.00	100%	
10-72-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%	
10-72-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	100%	
10-72-280	TELEPHONE	.00	.00	.00	.00	100%	
10-72-310	PROFESS/TECHNICAL SERVICES	.00	5,000.00	10,000.00	10,000.00	100%	
10-72-325	PROF & TECH SERVICES - LEGAL	.00	.00	.00	.00	100%	
10-72-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%	
10-72-620	MISCELLANEOUS SERVICES	.00	68,240.00	.00	400.00	.00	
10-72-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%	
Total IMPACT:		.00	75,636.47	10,507.60	10,910.00	96%	
LIBRARY - COMMUNITY CENTER							
10-75-110	SALARIES AND WAGES	.00	.00	.00	.00	100%	
10-75-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%	
10-75-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	500.00	.00	
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,462.06	2,479.33	2,469.25	6,500.00	38%	
10-75-270	UTILITIES	2,194.12	2,113.34	2,750.12	2,700.00	102%	
10-75-280	TELEPHONE	.00	.00	.00	.00	100%	
10-75-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%	

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10-75-510	INSURANCE & SURETY BONDS	605.60	473.34	565.61	650.00	87%
10-75-620	MISCELLANEOUS SERVICES	6,900.00	.00	.00	100.00	.00
10-75-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%
Total LIBRARY - COMMUNITY CENTER:		12,161.78	5,066.01	5,784.98	10,450.00	55%
COMMUNITY DEVELOPMENT						
10-78-110	SALARIES AND WAGES	.00	.00	.00	.00	100%
10-78-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	100%
10-78-250	EQUIP-SUPPLIES/MNTNCE	.00	.00	.00	.00	100%
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%
10-78-310	PROGRESS/TECHNICAL SERVICES	.00	.00	.00	.00	100%
10-78-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	100%
10-78-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%
Total COMMUNITY DEVELOPMENT:		.00	.00	.00	.00	100%
TRANSFERS						
10-90-510	TRANSFER TO WATER FUND	.00	.00	.00	44,855.00	.00
10-90-520	TRANSFER TO SEWER FUND	.00	.00	.00	.00	100%
10-90-530	TRANSFER TO DEBT SERVICE	.00	.00	.00	.00	100%
10-90-540	TRANS TO GENERAL FUND RESERVE	.00	.00	.00	.00	100%
10-90-550	TRANS TO CAPITAL PROJECT FUND	.00	422,997.00	.00	405,268.72	.00
10-90-560	TRANS TO POST EMPLOYMENT FUND	.00	.00	.00	15,000.00	.00
Total TRANSFERS:		.00	422,997.00	.00	465,123.72	.00
GENERAL FUND Revenue Total:		2,062,335.42	2,122,132.36	2,672,365.94	2,545,326.56	105%
GENERAL FUND Expenditure Total:		1,870,214.45	2,162,097.41	1,852,960.78	2,545,326.56	73%
Net Total GENERAL FUND:		192,120.97	39,965.05-	819,405.16	.00	100%

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DEBT SERVICE FUND						
Source: 38						
30-38-100	INTEREST EARNINGS	.00	.00	.00	.00	100%
Total Source: 38:		.00	.00	.00	.00	100%
EXPENDITURES						
30-40-510	PRINCIPAL PAY - FIRE TRUCK	.00	.00	.00	.00	100%
30-40-520	INTEREST PAYMENTS - FIRE TRUCK	.00	.00	.00	.00	100%
30-40-910	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	100%
Total EXPENDITURES:		.00	.00	.00	.00	100%
DEBT SERVICE FUND Revenue Total:		.00	.00	.00	.00	100%
DEBT SERVICE FUND Expenditure Total:		.00	.00	.00	.00	100%
Net Total DEBT SERVICE FUND:		.00	.00	.00	.00	100%

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CAPITAL PROJECT FUND						
INTERGOVERNMENTAL REVENUE						
45-33-400	STATE GRANT	.00	.00	.00	.00	100%
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00	100%
MISCELLANEOUS REVENUE						
45-36-100	INTEREST	3,748.45	837.16	2,920.00	2,000.00	146%
Total MISCELLANEOUS REVENUE:		3,748.45	837.16	2,920.00	2,000.00	146%
CONTRIBUTIONS AND TRANSFERS						
45-39-100	TRANSFER FROM GENERAL FUND	.00	422,997.00	.00	405,268.72	.00
45-39-250	USE OF RESERVED FUNDS	.00	.00	.00	78,402.11	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	422,997.00	.00	483,670.83	.00
EXPENDITURES						
45-40-250	EQUIP/SUPPLIES & MNTNCE	.00	.00	.00	.00	100%
45-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	.00	.00	.00	.00	100%
45-40-310	PROFESS/TECHNICAL SERVICES	.00	.00	.00	.00	100%
45-40-550	ENGINEERING	.00	.00	.00	.00	100%
45-40-555	PAYOFF-TAX ANTICIPATION NOTE	.00	.00	.00	.00	100%
45-40-560	CONSTRUCTION - IMPROVEMENTS	.00	.00	.00	.00	100%
45-40-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	100%
45-40-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100%
Total EXPENDITURES:		.00	.00	.00	.00	100%
Department: 90						
45-90-200	CONTRIB TO FUND BALANCE	.00	.00	.00	407,268.72	.00
45-90-540	TRANS TO GENERAL FUND RESERVE	14,754.33	.00	52,212.09	78,402.11	67%
Total Department: 90:		14,754.33	.00	52,212.09	485,670.83	11%
CAPITAL PROJECT FUND Revenue Total:		3,748.45	423,834.16	2,920.00	485,670.83	1%
CAPITAL PROJECT FUND Expenditure Total:		14,754.33	.00	52,212.09	485,670.83	11%
Net Total CAPITAL PROJECT FUND:		11,005.88-	423,834.16	49,292.09-	.00	100%

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WATER FUND						
CHARGES FOR SERVICES						
51-34-100	WATER SALES	177,621.86	200,754.66	225,241.51	222,564.74	101%
51-34-101	WATER SALES - OVERAGE	.00	3,974.01	23,326.17	23,326.00	100%
51-34-102	WATER SALES - OTHER	.00	.00	14,010.78	14,011.00	100%
51-34-200	CONNECTION FEES	.00	.00	.00	.00	100%
Total CHARGES FOR SERVICES:		177,621.86	204,728.67	262,578.46	259,901.74	101%
MISCELLANEOUS REVENUE						
51-36-100	INTEREST EARNINGS	6,735.54	1,571.18	1,429.13	1,100.00	130%
51-36-200	BOND PROCEEDS	.00	.00	.00	.00	100%
51-36-800	DONATIONS	.00	.00	.00	.00	100%
51-36-810	IMPACT FEES	.00	.00	.00	.00	100%
51-36-900	MISCELLANEOUS	.00	.00	.00	.00	100%
Total MISCELLANEOUS REVENUE:		6,735.54	1,571.18	1,429.13	1,100.00	130%
Source: 38						
51-38-800	DONATIONS	.00	.00	.00	.00	100%
51-38-810	IMPACT FEES	.00	.00	.00	.00	100%
51-38-820	American Recovery Act	.00	.00	44,855.00	44,855.00	100%
51-38-900	MISCELLANEOUS	5,000.00	.00	.00	.00	100%
Total Source: 38:		5,000.00	.00	44,855.00	44,855.00	100%
CONTRIBUTIONS AND TRANSFERS						
51-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	100%
51-39-200	USE OF WATER RESERVE/PTIF BAL	.00	.00	.00	1,715.00	.00
51-39-300	OTHER FINANCING SOURCES	.00	34,634.00	1,714.62	1,715.00	100%
Total CONTRIBUTIONS AND TRANSFERS:		.00	34,634.00	1,714.62	3,430.00	50%
EXPENDITURES						
51-40-110	SALARIES AND WAGES	2,355.76	6,201.04	6,712.88	6,635.87	101%
51-40-111	PERFORMANCE BONUS	.00	125.00	212.50	212.50	100%
51-40-130	EMPLOYEE BENEFITS	.00	2,041.00	.00	.00	100%
51-40-131	EMPLOYER TAXES	163.78	578.13	106.55	150.00	71%
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	582.00	594.00	594.00	600.00	99%
51-40-230	TRAVEL	.00	.00	181.44	181.00	100%
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	50.00	.00	100.00	.00
51-40-245	IT/ACCTG SOFTWARE SUPPORT	.00	1,068.00	979.00	4,000.00	24%
51-40-250	EQUIP-SUPPLIES/MNTNCE	2,792.86	2,938.41	5,044.58	4,750.00	106%
51-40-255	VEHCILES-SUPPLIES/MNTNCE	.00	.00	.00	500.00	.00
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNC	2,789.13	2,190.78	1,770.58	2,800.00	63%
51-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	100%
51-40-270	UTILITIES	15,576.18	16,569.87	16,249.35	17,000.00	96%
51-40-280	TELEPHONE	2,287.39	2,463.00	2,455.85	2,500.00	98%
51-40-305	WATER COSTS	5,605.06	7,241.24	8,853.46	7,500.00	118%
51-40-310	PROFESS/TECHNICAL SERVICES	27,612.94	27,600.00	32,756.25	33,600.00	97%
51-40-315	OTHER SERVICES/WATER PROJECTS	2,920.97	4,622.22	34,112.50	34,112.00	100%
51-40-320	ENGINEERING/WATER PROJECTS	853.75	1,747.50	9,807.50	15,000.00	65%
51-40-325	PROF & TECH SERVICES - LEGAL	2,100.00	75.00	990.00	2,900.00	34%
51-40-330	EDUCATION AND TRAINING	.00	.00	675.00	675.00	100%
51-40-475	SUPPLIES/WATER PROJECTS	.00	.00	.00	.00	100%

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51-40-480	SPECIAL DEPARTMENT SUPPLIES	591.44	.00	.00	200.00	.00
51-40-490	WATER TESTS	6,272.06	5,856.00	4,152.00	5,500.00	75%
51-40-495	WATER TREATMENT SUPPLIES	1,775.80	36,289.15	39,446.76	40,000.00	99%
51-40-510	INSURANCE AND SURETY BONDS	6,023.12	4,576.37	4,864.88	5,000.00	97%
51-40-515	WORKERS COMPENSATION INS	416.12	560.88	565.99	600.00	94%
51-40-610	MISCELLANEOUS SUPPLIES	571.52	.00	.00	200.00	.00
51-40-620	MISCELLANEOUS SERVICES	543.12	433.60	3,388.34	1,600.00	212%
51-40-630	BAD DEBT EXPENSE	.00	.00	.00	.00	100%
51-40-650	DEPRECIATION	58,942.33	61,927.42	65,787.62	58,000.00	113%
51-40-740	CAPITAL OUTLAY	18,611.26	4,713.98	.00	9,000.00	.00
51-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	100%
51-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	100%
51-40-830	INFRASTRUCTURE REPLACEMENT	2,570.00	.00	49,642.18	55,970.37	89%
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	100%
Total EXPENDITURES:		161,956.59	190,462.59	289,349.21	309,286.74	94%
WATER FUND Revenue Total:		189,357.40	240,933.85	310,577.21	309,286.74	100%
WATER FUND Expenditure Total:		161,956.59	190,462.59	289,349.21	309,286.74	94%
Net Total WATER FUND:		27,400.81	50,471.26	21,228.00	.00	100%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report
Periods: 00/21-14/22Page: 13
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Formatted Account Number	Account Title	2019-20 Prior year 3 Actual	2020-21 Prior year 2 Actual	2021-22 Prior year Actual	2021-22 Prior year Budget	2021-22 Prior year
SEWER FUND						
CHARGES FOR SERVICES						
52-34-100	SEWER SERVICES	124,239.54	125,095.06	124,662.31	144,431.00	86%
52-34-200	CONNECTION FEES	.00	.00	.00	.00	100%
Total CHARGES FOR SERVICES:		124,239.54	125,095.06	124,662.31	144,431.00	86%
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	10,185.21	2,381.97	2,032.14	1,515.00	134%
Total MISCELLANEOUS REVENUE:		10,185.21	2,381.97	2,032.14	1,515.00	134%
Source: 38						
52-38-800	American Recovery Act	.00	.00	.00	.00	100%
52-38-900	MISCELLANEOUS	5,000.00	.00	.00	.00	100%
Total Source: 38:		5,000.00	.00	.00	.00	100%
CONTRIBUTIONS AND TRANSFERS						
52-39-100	CONTRIBUTIONS - GENERAL FUND	.00	.00	.00	.00	100%
52-39-200	USE OF SEWER RESERVE/PTIF	.00	.00	.00	.00	100%
52-39-300	OTHER FINANCING SOURCES	.00	.00	.00	.00	100%
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	.00	100%
EXPENDITURES						
52-40-110	SALARIES AND WAGES	2,957.00	5,680.25	5,782.66	6,218.81	93%
52-40-111	PERFORMANCE BONUS	.00	125.00	212.50	212.50	100%
52-40-130	EMPLOYEE BENEFITS	250.00	1,461.07	130.00	225.82	58%
52-40-131	EMPLOYER TAXES	278.77	515.14	393.38	471.00	84%
52-40-240	OFFICE SUPPLIES AND EXPENSE	.00	50.00	.00	100.00	.00
52-40-245	IT/ACCTG SOFTWARE SUPPORT	.00	1,068.00	1,068.00	2,000.00	53%
52-40-250	EQUIP-SUPPLIES/MNTNCE	76.00	.00	.00	200.00	.00
52-40-265	VEHICLE LEASE PAYMENTS	.00	.00	.00	.00	100%
52-40-305	DISPOSAL COSTS	59,337.39	49,255.08	79,752.75	90,000.00	89%
52-40-310	PROFESS/TECHNICAL SERVICES	2,250.00	520.00	1,017.50	1,020.00	100%
52-40-325	PROF & TECH SERVICES - LEGAL	.00	.00	759.84	1,000.00	76%
52-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	100%
52-40-510	INSURANCE AND SURETY BONDS	3,992.04	3,099.98	3,281.85	4,000.00	82%
52-40-515	WORKERS COMPENSATION INS	230.52	311.66	314.35	400.00	79%
52-40-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	300.00	.00
52-40-620	MISCELLANEOUS SERVICES	1,403.36	1,505.61	2,583.23	2,300.00	112%
52-40-630	Bad Debt Expense	.00	.00	.00	.00	100%
52-40-650	DEPRECIATION	19,553.61	19,553.61	19,553.61	20,563.00	95%
52-40-740	CAPITAL OUTLAY	1,780.99	26,680.64	.00	.00	100%
52-40-810	DEBT SERVICE - PRINCIPAL	.00	.00	.00	.00	100%
52-40-820	DEBT SERVICE - INTEREST	.00	.00	.00	.00	100%
52-40-830	INFRASTRUCTURE REPLACEMENT	.00	.00	.00	16,934.87	.00
52-40-910	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	100%
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	.00	.00	.00	.00	100%
Total EXPENDITURES:		92,109.68	109,826.04	114,849.67	145,946.00	79%
SEWER FUND Revenue Total:		139,424.75	127,477.03	126,694.45	145,946.00	87%
SEWER FUND Expenditure Total:		92,109.68	109,826.04	114,849.67	145,946.00	79%

TOWN OF ALTA

Budget Worksheet - Prior Year, Year End Report

Page: 14

Periods: 00/21-14/22

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[illegible]

Report Criteria:

Print Fund Titles

Page and Total by Fund

Print Source Titles

Total by Source

Print Department Titles

Total by Department

All Segments Tested for Total Breaks



Administrator's overview for the October 12, 2022, Town Council meeting

- The busy construction season continues into fall with only a couple of additional, small permits since last month's report. Our numbers to date are 19 new permits with stated value for permitting purposes of over \$11,000,000. The Town's permits are sent to the Salt Lake County Assessor. When construction has been completed, the assessor adds the value of new construction, such as a house or an addition, to the property tax rolls. The Town receives more property tax only from new growth, not from increased values of existing properties.
- Sadly, this summer's construction does not include completion of the Grizzly Gulch water line. The photo above shows the termination of the 4" line to Grizzly Gulch. The contractors were cut short by heavy early snows and stopped inside the second switchback of the Summer Road some 120' or so short of the Grizzly vault. The Town made a generous offer to the Shrontz Estate (Estate) on April 11, of this year. The Estate agreed to our offer to finish the line, but the actual letter agreement was not completed and signed until September 26, which was too late for contractors to mobilize and finish the remaining 120'.
- On a lighter note, Dominion Energy will convert the emergency generator/pump system for Grizzly Gulch to natural gas, replacing the current propane fueled system. Engineering plans were sent to Dominion last year for both the Grizzly system and the electrically powered heating system in the Bay City Tunnel entrance. We just learned that while the Grizzly system will be converted this year, the Bay City work won't be done until next summer.
- The Peruvian Estates West (PE) water system repair/replacement was discussed last month. Since that time, the PE vault was exposed through excavation and our water operators learned a lot about the system and location of the laterals in PE. This information will provide a good head start for the new PE water system work next spring. We had wanted to replace the vault and the pressure reducing valve inside the vault while it was dug up, but those parts were not available this summer. They will be next year!
- Our Dark Sky effort is quietly moving forward. Dr. Mendoza and I are planning on one more measurement on a moonless night in October, either the 25th or the 26th after which Dr. Mendoza will work with the International Dark Sky Association to figure out what other or additional actions, we must take for Dark Sky certification.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Assistant Town Administrator

Re: October 2022 Town Council Meeting

Date: October 5, 2022

Attachments: See Community Renewable Energy Program Memo in October 2022 Council Meeting Packet

Community Renewable Energy Program: Input on Draft Model Ordinance

The Town of Alta continues to participate in the Community Renewable Energy Program (the Program) along with 18 other Utah communities that seek to obtain all their electricity from renewable sources by 2030. These communities represent more than 25% of Rocky Mountain Power's entire electric load in Utah.

Included in the meeting materials for the October 2022 council meeting is a briefing memo from the Community Renewable Energy Agency, which is the governing body made up of elected officials and staff members from participating communities that is developing the Program in an intense collaboration with Rocky Mountain Power and the Utah Public Service Commission (PSC). The memo includes the text of a draft, proposed model ordinance that each participating community will need to adopt to finalize participation in the Program.

We are providing this material to the Alta Town Council now because the form ordinance needs to be finalized and then included in the Program application to the PSC by the end of 2022. The Agency is requesting feedback on the form ordinance by October 14th. The Town will not have to actually adopt the ordinance until the PSC approves the Program application, which will happen some time 2023.

Town staff and our legal counsel have reviewed the draft ordinance and we do not have any concerns about the Town eventually adopting it. However, the council should consider that upon adoption of the ordinance, Rocky Mountain Power customers in Alta will be enrolled in the program with the option to opt out, and electricity rates could potentially be higher under the program. Also, the Town of Alta will incur modest additional costs to send notice to customers of their ability to opt out of the program.

The memo also contains information on additional, upcoming milestones: adoption of a utility agreement with Rocky Mountain Power, and adoption of a plan to mitigate impacts to low-income ratepayers. However, I recommend the council focus on the draft model ordinance, and please reach out to me directly if you have questions about the material you'd like to discuss before the meeting.

North Side Parking, 22-23 Ski Season

The Town and Alta Ski Area hosted an online open house for parking permittees on Tuesday September 13th. The meeting was recorded, and the recording can be reviewed on Youtube [here](#) and on Soundcloud [here](#).

Key details of the program continue to reflect last season's program and have not changed since our last update to the council:

- The program will be in effect between December 16th, 2022 and April 23rd, 2023.
- The Town and Alta Ski Area will consider all north side parking areas to be one parking facility eligible for use by any authorized north side permittee.
- The Town and Interstate Parking are under contract for Interstate to operate the permit program for a second year. Interstate will manage billing for permits, maintain a database of information about permitted vehicles, and enforce permit requirements.
- Permits will cost \$250 and will be allocated to residential and local businesses users who've historically relied on off-site, public parking in Alta.
- Seasonal permits will be available for those who expect to park in Alta for 60 nights or more during the dates of the program. Permittees will be able to associate up to 2 license plates with each vehicle and can make additional, one-night reservations for guests. "Flexible" permits, which allow the holder to make up to 75 vehicle-night reservations, are available for those who need a variable amount of parking when they are in Alta overnight, but are in Alta less frequently than full-time or full-time seasonal residents.
- Alta Ski Area, the Town of Alta, and Interstate Parking continue to explore improvements in the technology interface that permittees used to make nightly reservations last winter.

We anticipate reaching out to permittees by October 14th to begin the process of signing up for and purchasing permits. We may request the council take action to approve an updated memorandum of understanding (MOU) between the Town of Alta and Alta Ski Area regarding the Northside Parking Program at the November meeting; an updated MOU would be very similar to [the agreement executed in January 2022](#) creating the program in place last winter.

Part Time Building Maintenance Technician Job Opening

The Town is still hiring a part time building maintenance technician. This is a part-time, year-round position with a wide variety of responsibilities related to maintenance and operations of Town of Alta facilities. The job description and notice are posted on the Town of Alta website on the home page “news feed” and on the Job Openings page. [Click here](#) to see a link to the job posting. The Town has not heard very much interest in this posting and we may need to consider updating the job description and trying different recruiting methods in other to fill the position by winter, when we would rely on this employee to manage snow removal at Town of Alta facilities.

Department Incident Activity Report

Date Reported: 09/01/2022 - 09/30/2022 | Show Subclasses: True



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3	1	2	0	0	0	0	0.0
Assist Other Agency	3	1	2	0	0	0	0	0.0
ALARM	1	0	1	0	0	0	0	0.0
Burglary Alarm	1	0	1	0	0	0	0	0.0
CIVIL PROBLEM	1	0	1	0	0	0	0	0.0
Civil Problem	1	0	1	0	0	0	0	0.0
FOREST SERVICE	36	0	36	0	0	0	0	0.0
PATROL	36	0	36	0	0	0	0	0.0
HARASSMENT	1	0	1	0	0	0	0	0.0
Harassment, Other	1	0	1	0	0	0	0	0.0
HEALTH/SAFETY	1	0	1	0	0	0	0	0.0
Health Or Safety Other	1	0	1	0	0	0	0	0.0
MEDICAL	3	0	3	0	0	0	0	0.0
EMERGENCY	3	0	3	0	0	0	0	0.0
MENTAL SUBJECT	2	0	2	0	0	0	0	0.0
Hospital Transport	1	0	1	0	0	0	0	0.0
Mental Subject	1	0	1	0	0	0	0	0.0
MOTORIST	7	1	6	0	0	0	0	0.0
ASSIST	7	1	6	0	0	0	0	0.0
PROPERTY	2	1	1	0	0	0	0	0.0
CHECK	2	1	1	0	0	0	0	0.0
SUSPICIOUS	1	0	1	0	0	0	0	0.0
Suspicious Activity	1	0	1	0	0	0	0	0.0
THEFT	1	0	1	0	0	0	0	0.0
Larceny, From Yard/Land	1	0	1	0	0	0	0	0.0
TRAFFIC	18	0	18	0	0	0	0	0.0
VIOLATION	18	0	18	0	0	0	0	0.0
TRAFFIC PROBLEM	1	0	1	0	0	0	0	0.0
Reckless Driver	1	0	1	0	0	0	0	0.0
VIN	1	0	1	0	0	0	0	0.0
INSPECTION	1	0	1	0	0	0	0	0.0
VOID	1	1	0	0	0	0	0	0.0
CREATED IN ERROR	1	1	0	0	0	0	0	0.0
WATERSHED OFFENSE	5	0	5	0	0	0	0	0.0
ANIMALS	3	0	3	0	0	0	0	0.0
CAMPING	2	0	2	0	0	0	0	0.0
WELFARE	1	0	1	0	0	0	0	0.0
CHECK	1	0	1	0	0	0	0	0.0

Event Totals	86	4	82	0	0	0	0	0.0
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UNIFIED FIRE AUTHORITY

UFA Report October 2022

Fuels Reduction:

UFA Wildland Fire Fuels crew working in Alta the beginning of October, facilitating fuels reduction projects and on-site chipping of materials.

Fire and All Hazard Pre-Planning:

UFA personnel will be working in the town of Alta during October, conducting property assessments and hazard/risk preplanning. This information will be entered into a data and mapping software program (Intterra) that can be easily accessed by emergency response personnel real time during an incident. This information will provide useful information to an incident commander as they are managing an emergency response. UFA conducting these assessments will be in uniform and easily identifiable as official representatives of Unified Fire Authority.

LCC Ski Clinic/Ski Patrol Planning Meeting:

On September 23, Unified Fire Authority hosted personnel from the Alta Clinic, Alta Ski Patrol, Snowbird Clinic and Snowbird Ski Patrol at Station 113 to discuss emergency operations and response plans for the upcoming season.

Q-3 (07/01/2022-09/30/2022) Town of Alta Call Stats:

Fire Calls:	0
Medical Calls:	11
Haz-Mat Calls:	1
Good Intent Calls:	2
False Calls:	2
Total Incidents:	16

Alta Town Council



Staff Report:

October 12, 2022

To: Town Council

From: Jen Clancy, Town Clerk & Molly Austin, Deputy Town Clerk

Date Written: October 5, 2022

Town Clerk – Jen

Proposal: For the Town Council to support a transfer of \$100,000 from the General Fund to the Capital Projects Fund.

In the FY22 budget the council approved a transfer of \$405,268.72 (10-90-550) from the General Fund to the Capital Projects Fund. The bare minimum amount we need to transfer is \$54,074. Steve Rowley has recommended we transfer \$75,000 or more. I am suggesting \$100k because of the following:

1. It's a nice boost to Capital Project Fund and about double the minimum required. We have some bigger expenses/projects coming down the pipeline and this helps the Town show its commitment to those projects.
2. Putting funds into the Capital Project Fund restricts those funds. They can only be used for expenditures in an approved plan. We can use general funds on Capital Project Plan expenses but not vice versa. There is value in not tying up funds if you don't have to.
3. The Town's PTIF balance is 1.77 million. If a financial emergency hit we could likely scale back and still be able to operate without revenue for a year.
4. I looked back at the Town's monthly ending balances from September through December for the past 2 years and found balances ranging from \$800,000 to \$1,200,000 so it appears we are in a relatively good financial position for this time of year which is our leanest.

Here is some background information from Steve Rowley

Background on the 100% Rule: Please note that, the general fund cannot have an unrestricted fund balance (defined as committed, assigned, and unassigned) that exceeds 100% of its budgeted revenues for Towns. At year-end there is a state requirement that the town can NOT hold a general fund balance in excess of 100% of its budget revenue. We have funds in several unrestricted accounts that are added together for a total balance that can't exceed the budget revenue (Cap ex, impact fees, water, sewer, and C road fund balanced are not included). Any funds in excess of 100% of budgeted revenue are transferred to the Capital Projects Fund at year-end to maintain compliance. In essence, by allowing unrestricted fund balance up to 100% of

budgeted revenues, you should have enough reserves/resources to operate up to a year without any additional funds coming in. The logic behind limited unrestricted fund balances, Steve believes, is that if you have enough cash to just set aside as you don't need it in the near future, you have overtaxed or overcharged the citizens.

Audit Update: Steve Rowley and I have almost completed the pre audit work. Will be working with Ron Stewart of Gilbert and Stewart on the audit.

Deputy Town Clerk - Molly

- Notary Public Application Approved & Stamp Ordered – still awaiting delivery
- Attended the Utah Business License Association Conference Sept. 28 – 30
- Business License Renewals
 - Renewal notices have been sent
 - Applications are coming in daily
 - Due date October 31
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 9/8/2022 and 10/5/2022.
 - Marcia Decker (15 days) 9/17/2022
 - Matt Leri (14 days) 9/20/2022
 - Alex Mager (6 days) 9/20/2022
 - Sophie Danforth (11 days) 9/22/2022

Alta Justice Court - Molly

- Upcoming: Job Shadow at the Sandy Justice Court Tuesday, Oct. 11
- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - Next court date – Thursday, October 20, 2022

BUDGET COMMITTEE

RECOMMENDED CHANGES AND OBJECTIVES FOR FY 2023

OCTOBER 12, 2022

EXECUTIVE SUMMARY

ADAPTING TO CHANGING CONDITIONS

Context Changes

- **Way more visitors**
 - Population growth
 - Behavioral changes
 - Business model changes of local lodges
 - Winter and Summer
- **Harder issues**
 - Are we a wilderness area? A Salt Lake City suburb? Or something in-between?
 - Environmental issues have long lead times and diverse stakeholders

Budget Changes

- **More structured processes**
 - Proactive, predictive, with multiyear time horizons
 - Increase automation to free staff time for analysis
- **Simpler and easier for citizens and stakeholders to digest and understand**

BUDGET COMMITTEE CHARTER

AT THE OUTSET WE IDENTIFIED SEVERAL PRINCIPLES TO GUIDE THE BUDGET COMMITTEE

Make recommendation on annual budget. The budget committee should assist the staff council employees in preparing, reviewing and recommending a detailed annual budget to the Town of Alta council members for their decision

Provide compliance oversight. The budget committee should periodically review records, and financial processes to ensure compliance with any and all statutory requirements, including proper separation of duties and oversight of the outside auditors

Provide reporting oversight. The budget committee should ensure reports are available to help the Town of Alta council members understand the short term and long term impact of their budget decisions, and make it easy for community members, and taxpayers to understand the expenditures and rationale for changes

Review use of technology and outside resources Each year we should review the total workload and ensure we are taking advantage of appropriate technology tools and outside resources to best leverage the Town of Alta's expenditures on finance and accounting

MAKE RECOMMENDATION ON ANNUAL BUDGET

CONTEXT AND OBSERVATIONS

Context

- Day visitors use of LCC is expected to grow significantly due to population growth and behavior of new entrants, with commensurate jumps in Town of Alta budget
- No longer a cozy small town with aligned business models, but now quite diverse stakeholders
- We are experiencing generational and business model change in both Alta Ski Lift and Snowbird

Preliminary Observations

- Last years budget was appropriately scrubbed and approved, but budget conversations seem rushed and unstructured
 - The *urgent* out priorities the *strategic*
 - The *technical details* crowd out the *substantive issues*
- Diversity of interests requires more proactive approach and longer time horizon
 - started this Fiscal Year by John's Byrne financial review of Water Fund, but possibly requires a further engineering review to ascertain expected lifetime and replacement/extension costs

MAKE RECOMMENDATION ON ANNUAL BUDGET

SUGGESTED ACTIONS/OBJECTIVES

Objective 1 - Organize the budget process into following three different areas of responsibility...

- Changes in internal staff pay (Roger)
- Changes in outside contractors fees - FTE types, not projects (Jen)
- Changes in our funding of projects (whether capex or outside the run the business paradigm) (Chris/John)

... and spread budget discussions over four meetings.

- October - update on FY projects, with revised projections (Chris/John)
- December - audit review (Craig/Auditor) and staff raises hopefully with benchmarking study (Roger)
- February - review and approval of outside services (Jen), and initial project proposals (Chris/John)
- April - final project discussion (Chris/John)

Objective 2 - Shift from annual to multi-year forecasting

- already started, but will take a few cycles
- May require some projects to hire outside engineering resources to assess useful lifetime of current infrastructure

Objective 3 - Tighten up financial processes to shorten timeline to close books

- Targets established by end of June

Objective 4 - Move financial process from transactional in arrears to predictive with variance analysis

- Preliminary revenue forecast model by end of June (maybe)

PROVIDE COMPLIANCE OVERSIGHT

CHANGE BUDGET COMMITTEE TO BUDGET AND AUDIT

Context

- Compliance is a must have with two main objectives - avoid fraud and ensure proper regulatory filing
- “Hurdle process”, not value added

Preliminary Observations

- Generally good
- Some normal disciplines missing (commissioning of audit, statistical testing, and regulatory review)

Suggested actions/objectives

- Objective 1 - Change Budget Committee to Budget *and* Audit committee
- Objective 2 - Formal review of outside auditor in December meeting

PROVIDE REPORTING OVERSIGHT

SIMPLIFIED REPORTING THIS YEAR

Context

- Budget process should help the ToA Council make the right decisions and build trust with citizens and stakeholders
- Transparency builds trust but too much complexity can result in “hiding in plain site”

Preliminary Observations

- Our reporting is accurate and compliant with state regulations, but difficult for citizens to understand
- Our reports should be easy to understand by citizens without a huge commitment of time to understand context
- Report should highlight the decisions and rationale by the ToA Council

Suggested actions/objectives

- **Objective 1** - Hope to an approved report format by end of Q1 -
 - *caveat - not sure if this is realistic given the workload of the ToA staff to implement*

REVIEW USE OF TECHNOLOGY AND OUTSIDE RESOURCES

NO MATERIAL CHANGES RECOMMENDED THIS YEAR

Context

- Technology continues its rapid pace of evolution, with no signs of slowing
- In finance, many of the previous manual functions have been partially or completely automated
- Long term trend is to automate the mechanical and manage by exception

Preliminary Observations

- Our primary tool, the Caselle GL is years behind the competitions' offerings
- Caselle is not, and will not be successful as a platform
- Rest of technology stack is a bit disjointed and also out of date

Suggested actions/objectives

- No material changes in FY23 as the technology fulfills the needs (but is inefficient)
- Research only because any tech migration has to be carefully planned in advance

ORDINANCE #2022 – O – 5

**ORDINANCE REPEALING AND REPLACING,
CHAPTER 3 ARTICLE B “DISTURBING THE PEACE”**

WHEREAS, the Town of Alta (“Alta”) Town Council ("Council) is authorized to enact ordinances for the health, safety, and well-being of its residents and visitors; and

WHEREAS, the Council has received various reports and complaints about noise disturbances from parties, gatherings, loud music, pets, and construction; and

WHEREAS, the Council wishes to enact an ordinance establishing quiet hours within the Town and that prohibits unreasonable noise between the hours of 11:00 pm and 7:00 am.

NOW, THEREFORE, BE IT ORDAINED by Alta Town Council of, Utah, that:

SECTION I. ENACTED. Title 5, Chapter 3, Article B is hereby repealed and replaced as written in the attached Exhibit 1.

SECTION II. Effective Date. This Ordinance shall be effective upon publication.

PASSED AND APPROVED by the Town of Alta Town Council, Utah, this 12th day of October in the year 2022.

TOWN OF ALTA

Roger Bourke, Mayor

ATTEST:

Jen Clancy, Town Clerk

5-3B-1 Noise Restrictions.

- A. General Prohibitions. No person shall make or cause to be made any noise that unreasonably annoys, disturbs, injures or endangers the comfort, repose, health, peace, safety, or welfare of any person, or precludes their enjoyment of property or affects their property's value.

The general prohibition applies to all noise plainly audible across property boundaries or through partitions common to two or more persons within a building between the hours of 11:00 PM and 7:00 AM.

This general prohibition is not limited by the specific restrictions listed in the following subsections.

- B. Specific Restrictions. The following acts are declared to be unlawful:

1. Sound Generating Devices: Radios, Television Sets, Musical Instruments, Tape or Record Players, Amplifiers, Electronic Devices, and other Sound Generating Devices. Operating or permitting the use or operation of any such device between the hours of 11:00 PM and 7:00 AM in such a manner as to be plainly audible across property boundaries or through partitions common to two or more persons within a building.
2. Domestic Power Tools. Operating or permitting the use or operation of any mechanically powered saw, drill, sander, grinder, lawn or garden tool, or similar device used outdoors between the hours of 7:00 PM and 7:00 AM in such a manner as to be plainly audible across property boundaries.
3. Construction. Operating or permitting the operation of any tool or equipment used in or related to construction, drilling or demolition between the hours of 7:00 PM and 7:00 AM Monday - Saturday and outside 10:00 AM to 5:00 PM on Sundays, in such a manner as to be plainly audible across property boundaries. "Equipment" shall include the use of helicopters for construction purposes.
4. Horns and Signaling Devices. Operating a horn or other audible signaling device on any motor vehicle except when necessary for safe operation of the vehicle or traffic, in an emergency, or when required by law.
5. Motor Vehicles. This section shall apply to the total noise from a motor vehicle or combination of vehicles and shall not be construed as limiting or precluding the enforcement of any other provision of this chapter relating to mufflers or noise control.
 - a. No person shall operate or use nor shall any person cause, allow, permit, or fail to control the operation or use of any motor vehicle upon any public property, public or private right-of-way:
 - i. Unless the noise control system is in constant operation and free of defects that affect sound reduction;
 - ii. With any cut out, bypass or similar device which increases exhaust sound levels;
 - b. When the noise control system has been modified, punctured, or rendered inoperative.
 - c. Defect in Vehicle. No person shall operate nor shall any person cause, allow, permit, or fail to control the operation or use of any motor vehicle that emits excessive or unusual noises because of disrepair or mode of operation.

6. Shouting and Loud Conversations. No person shall vocalize at levels which amount to a plainly audible noise from a distance of 100 feet or more for a duration longer than 5 minutes or engage in loud talking or yelling that is plainly audible across property boundaries between the hours of 11:00 p.m. and 7:00 a.m.
7. Fireworks. Noise from fireworks unless authorized elsewhere in Town code or Utah law.

5-3B-2 Penalty

- A. Except as otherwise provided within the Alta Municipal Code, any person, entity or organization who shall violate any provisions of this chapter shall be fined in the amount set forth in the consolidated fee schedule or section 1-4-1.
 - a. A first offense under this chapter will result in a warning to educate the person or entity of noise restrictions in the Town.
 - b. A second offense within 30 days of a warning, or additional violations of this section, will result in the maximum penalty listed in the fee schedule for violation of this chapter.
 - c. A property owner that receives a warning for a violation of this chapter must schedule an inspection with Town staff, and submit a noise mitigation plan, to ensure the property owner has taken reasonable steps to minimize noise generated at the property.
- B. A person, entity or organization in violation of any provisions of this chapter may be subject to a criminal citation as provided in section 1-4-1, or a civil citation at the Town's discretion. Each day, or each separate incident within a day, of such unlawful activity as is prohibited shall be deemed a separate offense.
- C. In the event repeated violations persist by a person, entity, or organization, in addition to the fines or fees assessed for each day the noise continues, the Town may enforce compliance of this section through criminal, civil, or administrative process, including increased fines, revocation of a Town issued permit, and obtaining a court order or injunction.

5-3B-3 Exemptions

The provisions of this chapter shall not apply to:

- A. Emission of sound for the purpose of alerting persons to the existence of an emergency, or the emission of sound in the performance of work to prevent or alleviate physical harm or property damage threatened or caused by a public calamity or other emergency, such as standby power generation equipment, and water or waste pumps during an outage or emergency.
- B. Noise resulting from any authorized emergency vehicle when responding to an emergency call or in time of an emergency.
- C. Activities related to avalanche mitigation, snow plowing or removal.
- D. Activities related to Alta Ski Lifts winter operations.
- E. Noise resulting from lawful fireworks used for celebration of an official holiday.

The Town may grant a permit for activities and times outside this chapter upon application and compliance with requirements set by the Town. The application must be a written request describing the activity, date, times, etc., and must be submitted at least 7 days in advance of the activity or as soon as a date/time for the activity is known. The permitted times may be altered due to unforeseen circumstances or exigencies.

Such review includes proposed actions to be taken by the applicant designed to minimize noise and adverse health impacts of their proposed actions on the community. Such permits shall not exceed 180 days in duration. The Town may alter the permitted times due to exigent or unforeseen circumstances. .” The point of contact to obtain a permit is the Town Clerk during business hours and the Alta Marshall’s Office outside of business hours for exigent or unforeseen circumstances.

If an application is denied, the applicant may appeal the denial under Title 10 Chapter 5 “Appeal Authority.”

5-3B-1 Noise Restrictions.

- A. General Prohibitions. No person shall make or cause to be made any noise that unreasonably annoys, disturbs, injures or endangers the comfort, repose, health, peace, safety, or welfare of any person, or precludes their enjoyment of property or affects their property's value.

The general prohibition applies to all noise plainly audible across property boundaries or through partitions common to two or more persons within a building between the hours of ~~10:30~~11:00 PM and 7:00 AM.

This general prohibition is not limited by the specific restrictions listed in the following subsections.

- B. Specific Restrictions. The following acts are declared to be unlawful:

1. Sound Generating Devices: Radios, Television Sets, Musical Instruments, Tape or Record Players, Amplifiers, Electronic Devices, and other Sound Generating Devices. Operating or permitting the use or operation of any such device between the hours of ~~10:30~~11:00 PM and 7:00 AM in such a manner as to be plainly audible across property boundaries or through partitions common to two or more persons within a building.
2. Domestic Power Tools. Operating or permitting the use or operation of any mechanically powered saw, drill, sander, grinder, lawn or garden tool, or similar device used outdoors between the hours of ~~10:30~~7:00 PM and 7:00 AM in such a manner as to be plainly audible across property boundaries.
3. Construction. Operating or permitting the operation of any tool or equipment used in or related to construction, drilling or demolition between the hours of ~~6:30~~7:00 PM and 7:00 AM Monday-Saturday and outside 10:00 AM to ~~6:30~~5:00 PM on Sundays, in such a manner as to be plainly audible across property boundaries. "Equipment" shall include the use of helicopters for construction purposes. "Equipment" shall include the use of helicopters for construction purposes.
4. Horns and Signaling Devices. Operating a horn or other audible signaling device on any motor vehicle except ~~when necessary for safe operation of the vehicle or traffic~~, in an emergency; or when required by law.
5. Motor Vehicles. This section shall apply to the total noise from a motor vehicle or combination of vehicles and shall not be construed as limiting or precluding the enforcement of any other provision of this chapter relating to mufflers or noise control.
 - a. No person shall operate or use nor shall any person cause, allow, permit, or fail to control the operation or use of any motor vehicle upon any public property, public or private right-of-way:
 - i. Unless the noise control system is in constant operation and free of defects that affect sound reduction;
 - ii. With any cut out, bypass or similar device which increases exhaust sound levels;
 - b. When the noise control system has been modified, punctured, or rendered inoperative.
 - c. Defect in Vehicle. ~~Any~~No person ~~who operates, allows, permits~~shall operate nor shall ~~any person cause, allow, permit,~~ or ~~fails~~fail to control the operation or use of any motor

vehicle that emits excessive or unusual noises because of disrepair or mode of operation ~~may be subject to a violation of this section.~~

6. Shouting and Loud Conversations. No person shall vocalize at levels which amount to a plainly audible noise from a distance of 100 feet or more for a duration longer than ~~10 seconds~~ 5 minutes or engage in loud talking or yelling that is plainly audible across property boundaries between the hours of ~~10:30~~ 11:00 p.m. and 7:00 a.m.

~~7. Animals. Harboring or keeping any animal which, by causing frequent or long continued noise, in such a manner as to be plainly audible across property boundaries.~~

~~8.7.~~ Fireworks. Noise from fireworks unless authorized elsewhere in Town code or Utah law.

5-3B-2 Penalty

- A. Except as otherwise provided within the Alta Municipal Code, any person, entity or organization who shall violate any provisions of this chapter shall be fined in the amount set forth in the consolidated fee schedule or section 1-4-1.
 - a. A first offense under this chapter will result in a warning to educate the person or entity of noise restrictions in the Town.
 - b. A second offense within 30 days of a warning, or additional violations of this section, will result in the maximum penalty listed in the fee schedule for violation of this chapter.
 - c. A property owner that receives a warning for a violation of this chapter must schedule an inspection with Town staff, and submit a noise mitigation plan, to ensure the property owner has taken reasonable steps to minimize noise generated at the property.
- B. A person, entity or organization in violation of any provisions of this chapter may be subject to a criminal citation as provided in section 1-4-1, or a civil citation at the Town's discretion. Each day, or each separate incident within a day, of such unlawful activity as is prohibited shall be deemed a separate offense.
- C. In the event repeated violations persist by a person, entity, or organization, in addition to the fines or fees assessed for each day the noise continues, the Town may ~~restrain or enjoin actions which violate this chapter~~ enforce compliance of this section through criminal, civil, or administrative process, including increased fines, revocation of a Town issued permit, and obtaining a court order or injunction.

5-3B-3 Exemptions

The provisions of this chapter shall not apply to:

- A. Emission of sound for the purpose of alerting persons to the existence of an emergency, or the emission of sound in the performance of work to prevent or alleviate physical harm or property damage threatened or caused by a public calamity or other emergency, such as standby power generation equipment, and water or waste pumps during an outage or emergency.
- B. Noise resulting from any authorized emergency vehicle when responding to an emergency call or in time of an emergency.
- C. Activities related to avalanche mitigation, snow plowing or removal, ~~snowmaking activities, or snow grooming activities so long as the responsible entity makes reasonable efforts.~~

C.D. Activities related to ~~limit disturbances across property boundaries~~ Alta Ski Lifts winter operations.

D.E. Noise resulting from lawful fireworks used for celebration of an official holiday.

The Town may grant a permit for activities and times outside this chapter upon application and compliance with requirements set by the Town. The application must be a written request describing the activity, date, times, etc., and must be submitted at least 307 days in advance of the activity ~~to allow~~ as soon as a date/time for the Town sufficient time to review the application activity is known. The permitted times may be altered due to unforeseen circumstances or exigencies.

Such review includes proposed actions to be taken by the applicant designed to minimize noise and adverse health impacts of their proposed actions on the community. Such permits shall not exceed 180 days in duration. The Town may alter the permitted times due to exigent or unforeseen circumstances. .” The point of contact to obtain a permit is the Town Clerk during business hours and the Alta Marshall’s Office outside of business hours for exigent or unforeseen circumstances.

If an application is denied, the applicant may appeal the denial under Title 10 Chapter 5 “Appeal Authority.”

TOWN OF ALTA

RESOLUTION No. 2022-R-18

**A RESOLUTION REPEALING AND REPLACING RESOLUTION 2022-R-16
TO UPDATE THE TOWN OF ALTA FEE SCHEDULE**

WHEREAS, the Town of Alta Town Council ("Council) met in a regular session on June 15, 2022 and adopted Resolution 2022-R-16, an amended consolidated fee schedule;

WHEREAS, the Town of Alta ("Town") adopted Ordinance 2022-O-5 updating its noise ordinance on October 12, 2022, which included penalties for violations of the noise ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL AS FOLLOWS:

Section 1. The Town of Alta Fee Schedule which was adopted by Resolution 2022-R-16 on June 15, 2022 is hereby repealed and replaced with Exhibit A attached.

Section 2. This Resolution shall become effective immediately upon passage.

APPROVED by the Town Council on the 12th day of October, 2022.

By:

MAYOR ROGER BOURKE

ATTEST:

JEN CLANCY, TOWN CLERK

Town of Alta Fee Schedule October 12~~June 15~~th, 2022

Town of Alta Fee Schedule
Arranged Categorically

Fee Category Page Number

<u>TOWN CLERK</u>	<u>2</u>
<u>FINANCE SERVICES</u>	<u>2</u>
<u>COMMUNITY EVENTS</u>	<u>2</u>
<u>MARSHAL'S OFFICE</u>	<u>3</u>
<u>TOWN MANAGED PARKING PERMITS</u>	<u>3</u>
<u>ANIMAL CONTROL</u>	<u>3</u>
<u>PARK AND RECREATION</u>	<u>4</u>
<u>BUSINESS AND LIQUOR LICENSES</u>	<u>4</u>
<u>PLANNING AND ZONING</u>	<u>5</u>
<u>BUILDING</u>	<u>5</u>
<u>WATER OPERATIONS</u>	<u>6</u>
<u>WATER EXPANSION AND REPLACEMENT</u>	<u>7</u>
<u>SEWER OPERATIONS</u>	<u>7</u>
<u>BUILDING PERMIT FEE SCHEDULE</u>	<u>7</u>
<u>NOISE ORDINANCE FINES</u>	<u>8</u>

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Town Clerk

Fee Information	Current Fee
GRAMA Request Fees	
Audio CD's	\$15.00 per CD
Black and White Copies per page (8.5"x11," 8.5"x14," 11"x14," or 11"x17")	\$0.25 per page
Color Copies per page (8.5"x11")	\$0.35 per page
Black and White Copies (oversize documents) <i>Note: Town does not have equipment to easily reproduce oversize black and white documents larger than 11"x17." Documents will be produced out of office. Actual cost will include staff time and mileage as applicable.</i>	Actual cost to Town
Color Copies (oversize documents) <i>Note: Town does not have equipment to easily reproduce oversize color documents larger than 8.5"x11." Documents will be produced out of office. Actual cost will include staff time and mileage as applicable.</i>	Actual cost to Town
Complete copy of Town Code (hard copy)	\$75.00
Staff Time <i>Note: for the search, retrieval, and compiling of records responsive to a request</i>	\$35.00 per hour
Certification fee	\$2.00 per certification
Postage	Actual Cost to Town

Finance Services

Fee Information	Current Fee
Delinquent Account Fees	18% interest
Collection Fees	Actual cost to Town

Community Events

Fee Information	Current Fee
Community Center Use Fee	\$150.00 per day

Marshal's Office

Fee Information	Current Fee
Sex Offender Registration Fee	\$25.00
Reports	
First Page of Report	\$10.00
Each Additional Page	\$0.25 per page
Fingerprints (applicant must supply card specific to requiring agency)	\$5.00 per card
Clearance Letters/Background Checks <i>Note: Where allowed by law</i>	\$10.00 per letter and/or check
Special Event Law Enforcement (3 hour minimum required) <i>Note: payment must be made directly to officer</i>	\$45.00 per hour

Town Managed Parking Permits

Fee Information	
Seasonal Permit	\$250.00
Day Use Permit	\$25.00
Parking Permit Violation Fee	\$75.00
Parking Permit Violation Fee (total due if \$75 violation fee is not paid or appealed within 10 days)	\$150.00

Animal Control

Fee Information	Current Fee
Permanent Dog License (First time annual license, spayed or neutered dog, includes watershed tag) <i>Note: no dog will be licensed as such without proof that sterilization was performed</i>	\$125.00
Permanent Dog License (First time annual license, un-spayed or un-neutered dog, includes watershed tag)	\$150.00
Permanent Dog License (Renewal fee, spayed or neutered) <i>Note: no dog will be licensed as such without proof that sterilization was performed</i>	\$100.00
Permanent Dog License (Renewal fee, un-spayed or un-neutered dog)	\$125.00
Replacement Watershed Tag	\$25.00
Replacement Town Tag	\$5.00
Temporary Dog License (14 days or less)	\$60.00

<i>Note: The Mayor shall have discretion to waive fees for temporary licenses in whole or in part for cause shown as the Mayor deems reasonable.</i>	
Temporary Dog License (More than 14 days) <i>Note: The Mayor shall have discretion to waive fees for temporary licenses in whole or in part for cause shown as the Mayor deems reasonable.</i>	\$125.00

Park and Recreation

Fee Information	Current Fee
Town Park portable toilet fee for groups >75 people	Actual cost to Town

Business and Liquor Licenses

Fee Information	Current Fee
Business License Fees¹	First Application (Second + App)
Category 1	\$843.03 (\$391.00)
Category 2	\$65.31 (\$65.31)
Category 3	\$65.31 (\$65.31)
Category 4	\$65.31 (\$65.31)
Category 5	\$92.06 (\$92.06)
Category 6	\$102.68 (\$102.68)
Category 7	\$65.31 (\$65.31)
Category 8	\$3,250.89 (\$990.75)
Category 9	\$50.00 (\$50.00)
Category 10	\$0.00 Exempt from fee
Liquor Licenses	
Single Event Permit	\$50.00
On Premise Beer License	\$225.00 per six months; \$450.00 per year
Off-Premise Beer License	\$225.00 per six months; \$450.00 per year
Restaurant License	\$125.00 six months; \$250.00 per year
Limited Restaurant License	\$100.00 per six months; \$200.00 per year
Private Club	\$225.00 per six months; \$450.00 per year

Planning and Zoning

Planning and Zoning Fees	
<i>Note: All fees shall be paid to the Alta Town Clerk at the Town Office. Fees for all planning and zoning matters shall be paid only in cash, money order, certified check, or credit card. All required fees for any planning and/or zoning matter must be paid at the time application is made for consideration by the Planning Commission.</i>	
Fee Information	Current Fee
Zoning Change Fees	\$100.00 + \$50.00 per acre or fraction thereof
Annexation Fees	\$500.00
Conditional Use Permit Fee (Residential)	\$100.00 + \$25.00 per dwelling unit
Conditional Use Permit Fee (Commercial)	\$100.00 + \$50.00 per acre (or fraction thereof)
Conditional Use Permit Fee (Public/Quasi-public)	\$50.00
Conditional Use Permit Fee (Home Occupation)	\$25.00
Additional Planning Commission Review Fee	\$100.00 per hearing/meeting
Subdivision Approval Fee	\$100.00 + \$25.00 per lot
Amended Site Plan or Plat Fee	\$100.00
Change of Existing Use	\$50.00
Impact Fees: <i>Note: Additional information about impact fees can be found in Alta Town Code 9-1A</i>	Determined by impact fee analysis

Building

Building Permits and Inspections	
<i>Note: Plan review fees must be paid at the time application is made for a building permit. Valuation of construction costs for new buildings or additions to existing buildings for single family dwellings, multiple family dwellings, and commercial uses shall be valued at \$200.00 per square foot of gross floor areas, or contract price. For remodeling of existing buildings the valuation will be the actual costs of construction or a reasonable estimate thereof subject to approval of the Building Official</i>	
Fee Information	Current Fee
Building Permit Fee	Calculated by building permit fee schedule below
Electrical Permit Fee <i>Note: if separate from a issued building permit</i>	Calculated by building permit fee schedule below
Plan Review Fee	65% of building permit fee
Additional Plan Review Fee <i>Note: Required by changes, additions, or revisions to the plans</i>	\$55.00 per hour (one-half hour minimum) ²
State Building Permit Surcharge	1% of building permit cost
Re-Inspection Fees <i>Notes: Assessed under provisions of the International Building Code (as modified)</i>	\$55.00 per hour (one hour minimum) ²
Inspection Outside Normal Business Hours	\$55.00 per hour (two hour minimum) ²

<i>Note: Normal business hours are 8:00AM – 4:30PM, local time</i>	
Resident Inspector	\$47.00 per hour (one hour minimum)
Inspections for which no fee is specifically indicated	\$55.00 per our (one-half hour minimum) ²
Special Inspections and/or Plan Checks Requiring Outside Consultants	Actual cost of inspection ³
Electrical Inspection Fee	\$0.10 per gross square foot of enclosed building area
Excavation Permit Fee	\$250.00
Sewer Connection Fee: <i>Note: "Fixture units" as defined by the Unified Plumbing Code</i>	\$60.00 per fixture unit
Sewer Connection Fee: <i>Note: "Fixture units" as defined by the Unified Plumbing Code</i>	\$40.00 per fixture
Demolition Permit Review	Actual Cost to Town
Sign Permit Fee (sign area less than 32 square feet) <i>Note: For all signs for which a permit is required by Alta Town Code Title 10, Chapter 13. Fees shall be based on the "sign area" as defined in Alta Town Code 10-13-4</i>	\$25.00
Sign Permit Fee (sign area equal to or greater than 32 square feet) <i>Note: For all signs for which a permit is required by Alta Town Code Title 10, Chapter 13. Fees shall be based on the "sign area" as defined in Alta Town Code 10-13-4</i>	\$50.00

Water Operations

Fee Information	Current Fee
Water Use Rates	
Residential <i>Note: Residential monthly allocation shall be 6,400 gallons times its "ECU" (Equivalent Capacity Unit).</i>	\$84.23 per ECU per month
Commercial <i>Note: Commercial monthly allocation shall be 6,400 gallons times its "ECU" (Equivalent Capacity Unit). All users which are not single family homes shall be deemed commercial users.</i>	\$84.23 per ECU per month
Water overage fee <i>Note: Applies to both residential and commercial users if use exceeds the allocations listed above.</i>	\$3.58 per 1,000 gallons

Water Expansion and Replacement

Fee Information	Current Fee
Water Connections	See building fees
Hydrant Fees (Pertaining to the purchase of water from a fire hydrant)	
Application/ permit fee for purchasing water from a fire hydrant	\$50.00 per month (or any portion thereof)
Equipment Usage Fee	\$30.00 per month (or any portion thereof)
Refundable Deposit <i>Note: A refundable deposit equal to the replacement cost of a flow meter with shut-off valve and back flow preventer, for use of said items. However, said fee may be waived if the applicant supplies its own, approved flow meter with shut-off valve and back flow preventer.</i>	See note
Water Use Fee	\$2.50 per 1,000 gallons per month (or any portion thereof)
Non-permanent Water User Rate	\$2.50 per 1,000 gallons per month (or any portion thereof)

Sewer Operations

Fee Information	Current Fee
Sewer Rates (per year) <i>Note: Equivalent Capacity Unit ("ECU")</i>	\$375.00 per ECU
Sewer Connection Fees	See building fees

Building Permit Fee Schedule

Total Valuation	Fee
\$1.00 to \$500.00	\$34.42
\$501.00 to \$2,000.00	\$34.42 for the first \$500.00 plus \$4.20 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$95.57 for the first \$2,000.00 plus \$19.20 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$539.93 for the first \$25,000.00 plus \$13.92 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$888.37 for the first \$50,000.00 plus \$9.66 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,371.37 for the first \$100,000.00 plus \$7.68 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$4,462.57 for the first \$500,000.00 plus \$6.54 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00

\$1,000,001.00 and up	\$7,740.00 for the first \$1,000,000.00 plus \$5.04 for each additional \$1,000.00, or fraction thereof
Other Inspections and Fees:	
Inspections outside of normal business hours	\$55.00 per hour (2 hour minimum charge) ²
Reinspection fees assessed under provisions of Section 305.8	\$55.00 per hour ²
Inspections for which no fee is specifically indicated	\$55.00 per hour (one-half hour minimum charge) ²
Additional plan review required by changes, additions or revisions to the plans	\$55.00 per hour (one-half hour minimum charge) ²
For use of outside consultants for plan checking and inspections, or both	Actual Costs ³

Noise Ordinance Fines

<u>Fee Information</u>	<u>Current Fee</u>
<u>Warning</u>	<u>N/A</u>
<u>Second or additional violation (within 30 days of warning or prior violation)</u>	<u>\$1,000.00</u>

¹ Business License Category Definitions:

Category 1 = Hotels with 20 or more guest rooms (as defined by the Town of Alta Land Use Regulation 10-1-6)

Category 2= Hotels with more than 10 and less than 20 guest rooms

Category 3 = Lodging with 10 or less guestrooms

Category 4 = Property management, transportation, business & personal services, home occupations (generally, have either no premises in Alta or are located inside another business)

Category 5 = Retail & General Services (generally, have their own entrance from outside)

Category 6 = Restaurant/Cafeteria/Bar

Category 7 = Day Care businesses

Category 8 = Ski Lift company

Category 9 = Temporary

Category 10 = Non-profit

² Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

³ Actual costs include administrative and overhead costs.

TO: Governing Bodies (Councils & Commissions) of Participating Utah 100 Communities

FROM: Christopher Thomas, Alternate Board member for Salt Lake City

Samantha DeSeelhorst, Alternate Board member for Cottonwood Heights

SUBJECT: Community Renewable Energy Program update – September 2022

CONTACTS: Send questions / feedback to your community's Board members ([find them here](#))

DOCUMENT TYPE: Information Item

RECOMMENDATION: No required action

BUDGET IMPACT: None currently

BACKGROUND / DISCUSSION:

The Utah Community Renewable Energy Program – Background and Status

The Utah Community Renewable Energy Program (also called the “Utah 100 Program”) was enabled by the Utah legislature’s passage of House Bill 411 - the [Utah Community Renewable Energy Act](#) (the “Act”) in 2019.

The goal of the program is to collectively acquire renewable energy to serve participating Utah communities so that by 2030, the amount of electricity used by participating customers annually will be matched by an equivalent amount of renewable energy delivered to the Rocky Mountain Power (RMP) grid annually. (Note: this annual matching between consumption and energy supply is also called “net-100%.”)

Please see the completed (green) and remaining (white) steps below with the highlighted items indicating the focus of this written briefing:

Item	Impact	Decision-Making Bodies	Status
HB 411 Utah Community Renewable Energy Act. Link to HB 411	Enabling legislation	Utah State Legislature	Done (2019)
Rules Governing Community Renewable Energy Act. Link to Administrative Rules	Lays out parameters communities and RMP must follow to create program	Utah Public Service Commission (PSC)	Done (2019)
Qualifying Resolution – net-100% renewable electricity by 2030	23 community became eligible to participate (as required by law)	Participating community	Done (Dec 2019)
Governance Agreement	18 communities maintained eligibility to participate and agreed to certain payments and voting procedures	Participating communities	Done (July 2021)
Deadline for eligible communities to join an interlocal cooperative undertaking called the Community Renewable Energy Agency	No new communities permitted to join	Participating communities	Done (July 2022)
Utility Agreement -Payment for State-hired third-party expertise (covered by Agency budget) -Payment for required noticing -Termination fees policy -Any initially proposed replaced asset	Communities maintain eligibility by signing agreement with RMP as required by law	Signed by all participating communities & Signed by Rocky Mountain Power	Being developed Anticipated completion - Dec 2022

Item	Impact	Decision-Making Bodies	Status
Program Application -Eligible community names, maps, customers, loads -Proposed ordinance language -Projected Program rates (costs & benefits) -Process for periodic rate adjustments -Proposed tariff changes to implement the program -Utility Agreement -Governance Agreement -Community plans addressing low-income assistance -Proposed solicitation process for resources -Proposed opt-out notice form (and other materials) -Projected implementation date -Explanation for how non-program customers and the utility are not subject to program costs	RMP files program application on behalf of the eligible communities with the Utah Public Service Commission as required by law	<u>Proposal Development:</u> Community Renewable Energy Agency & Rocky Mountain Power (submitter) <u>Program Approval:</u> Utah PSC	Being developed Anticipated submission - Dec 2022 Anticipated approval – mid-2023
Ordinance to Finalize Participation	Eligible communities decide whether to finalize their participation in the Program as required by law	Participating communities	Anticipated mid-2023
First new renewable energy resource acquisition	Participating communities vote on whether to acquire energy from one or more renewable energy resources	Community Renewable Energy Agency vote	Anticipated 2023
Program commences after statutorily required opt-out notices	RMP customers in participating communities will be enrolled in new renewable energy billing arrangement as approved by the Utah PSC, with an option to opt-out, cancel, or exit the Program	Community Renewable Energy Agency & Rocky Mountain Power (mails notices)	Anticipated 2024
Additional renewable energy resources acquired to meet Program goal	Participating communities vote on whether to acquire the energy from additional renewable energy resources	Community Renewable Energy Agency	Anticipated 2024 - 2030

Since the formation of the Community Renewable Energy Agency in July of 2021, the Board continues to meet monthly, with each of the three subcommittees (Communications, Low-Income Plan, Program Design) meeting more frequently throughout each month to drive progress towards the final Program Application. The work of the Board and the subcommittees is supported by outside legal counsel and energy consultants. Members of the Program Design and Low-Income Plan Committees have engaged key stakeholders over the past several months with hopes of setting the Agency up for success once the Program Application is submitted. Stakeholders include several members of the Rocky Mountain Power / PacifiCorp team, staff from the Utah Office of Consumer Services and Division of Public Utilities, organizations that implement existing low-income utility assistance programs, and more.

For additional background information on the vision of the Utah 100 Program, the formation and governance of the Community Renewable Energy Agency, and the work of the Agency's three subcommittees, a Board Orientation and Update meeting was held on June 29, 2022. A [recording of the meeting is available](#) on YouTube and [slides are available](#) on the Utah Public Notice site.

The Community Renewable Energy Agency wishes to give the governing bodies for the 18 participating communities a brief update on the yellow-highlighted items above:

- Proposed ordinance language
- Community plans addressing low-income assistance

Governing bodies should expect a future briefing on the Utility Agreement.

Proposed model ordinance language - About

The Community Renewable Energy Act puts the choice of whether to participate in a net-100% renewable electricity program in the hands of municipal and county governing councils and commissions. It does this by requiring interested communities to:

1. adopt a qualifying resolution to become eligible for such a Program (completed in 2019), and
2. adopt an ordinance to finalize participation in a Commission-approved Program (required within 90 days after the Utah Public Service Commission approves the Program Application)

While the ordinance is not up for adoption until after Public Service Commission approval, as noted above, a draft "model ordinance" is required to be included in the Program Application. To streamline the eventual ordinance adoption process, the Program Design Committee, the Agency's outside counsel, and several participating communities' staff attorneys have developed, for your review, a draft proposed model ordinance (See: Exhibit A – Draft Model Ordinance).

The draft model ordinance seeks to accomplish the following:

- Establish a community's participation in the Program, as approved by the Utah Public Service Commission
- Describes how eligible customers will interact with the Program, including:
 - the date on which the Program will commence
 - that eligible customers shall be enrolled in the Program after having had the opportunity to opt out, including by having been sent two required opt-out notices
 - that renewable energy resources may be acquired to meet a community's net-100% renewable electricity goal and that recovering the cost of such acquisitions will affect Program rates
 - that Program rates are set by and may be adjusted by the Utah Public Service Commission
 - that participating customers' Rocky Mountain Power electric bills will identify Program costs and provide notice of any Program rate changes
 - that eligible customers who are not participating in the Program may later decide to opt-in
 - that participating customers who do not opt-out by the commencement date may later exit the Program
 - the possibility that customers who exit may be required to pay a termination fee, except that for some types of customers, that fee will be waived
- Refers to elements of a separate agreement that is still being negotiated, called the Utility Agreement, as follows:

- o the community agrees to cover its proportional cost of third-party expertise contracted for by the Division of Public Utilities and the Office of Consumer Services (note: this cost is already covered in a participating community's Phase 1 and Phase 2 payments to the Community Renewable Energy Agency)
- o the community agrees to pay its proportional costs associated with Rocky Mountain Power providing required notices to customers within its boundaries (note: this cost will be covered by each individual community and will be calculated as the cost of each notice multiplied by the number of customers within each jurisdiction)
- o the community agrees that any unpaid Program termination charges not paid by exiting customers will be handled as a Program cost and not a cost to participating local governments
- o the community agrees that there shall be no initially proposed "replaced asset" (note: identifying a "replaced asset" at the Program's outset would be expected to increase participating customer rates; the Agency would still reserve the right to propose assets later on)

This draft model ordinance seeks to provide clarity to customers on how they can expect to interact with the Program while emphasizing that important Program elements such as rates and termination fees are regulated by the Utah PSC.

Draft model ordinance - About

The model ordinance must be included in the Program Application submitted by Rocky Mountain Power to the Utah Public Service Commission for approval. Because the ordinance adopted by each participating community must be substantially similar to the model ordinance, suggested changes to the draft model ordinance must pertain to all types of participating communities. Other types of requested changes that pertain only to specific communities, or requested changes that conflict with each other, cannot be accepted.

Should the Commission approve the Program Application, each named community will have 90 days from the approval date to adopt an ordinance that is substantially similar to the model ordinance to finalize its participation in the Program. The goal in sharing the draft model ordinance with governing bodies now is to help minimize the time required to create a final ordinance once the 90 day approval clock starts, so that those 90 days can be focused on the public input process.

When it comes time to decide whether to adopt the required ordinance, governing bodies will have the benefit of being able to consider the entire Program as approved by the Utah PSC; this will include projected Program rates, approved termination fees, etc.

Community plans addressing low-income assistance - About

As indicated in the table above, the Program Application must include one low-income plan from each community who wishes to participate in the Program. Specifically, the [Rules Governing the Community Renewable Energy Program](#) require the Program application to include "a description of the plan proposed by each eligible community addressing low-income programs and assistance." To assist with this requirement, the Community Renewable Energy Agency [created a Low-Income Plan Committee](#) to, among other things, "research and compile a list of outreach practices, eligibility criteria, policy measures, or other ideas designed to protect low-income customers," and "formulate a list of recommended low-income plan elements." With this mandate, the Low-Income Plan Committee began its work by learning about existing utility low-income assistance programs, and explored available data on energy burden in participating communities, or, the amount of income households are spending on energy costs. With this background, the Low-Income Plan Committee has developed several recommended low-income plan elements that are being shared with Board

members in the coming weeks. In this memo, the focus is on one category of strategies: Programmatic Approaches, which are intended to be incorporated into the overall program design.

Programmatic approaches to low-income assistance - About

This Committee is currently exploring the following four programmatic approaches to low-income assistance (further described below), all of which can stand alone or be combined with each other, and which would supplement existing low-income assistance programs offered through Rocky Mountain Power:

1. Automatic opt-out
2. Termination fee waiver
3. Enhanced monthly bill credit
4. Online donation function

The Community Renewable Energy Agency Board will eventually vote on which of these recommended programmatic approaches to include in the overall program design. The purpose of sharing the following approaches in this memo is to keep the governing bodies of participating communities aware of the low-income planning conversation to date.

Automatic opt-out

In the event the Program is more expensive than standard offer electricity rates, customers in participating communities who meet either of the following criteria would be subject to an **automatic opt-out** from the Program (with the option to opt-in to the Program, if desired, at no additional cost):

- residential customers already enrolled in the low-income assistance program known as “Schedule 3 – Low Income Lifeline Program – Residential Service” which provides up to a \$13.95 monthly bill credit for eligible customers
- residential customers who are 60 days or more behind on payments to Rocky Mountain Power in the 60 days leading up to the Program Implementation date

Which income limited households could be helped by this approach? Some income limited households face a daily struggle to meet their basic food and health needs. Such households may be unable to devote the time and attention required to proactively opt-out of the Program during the opt-out or cancellation periods. If the Program is more expensive than standard offer electricity rates, these households would then be subject to Program expenses they might not be able to afford. The **automatic opt-out** would protect such households from incurring any Program related expenses.

Which income limited households might be adversely impacted by this approach? Some income limited households who want to support renewable energy by participating in the Program may feel stigmatized or inconvenienced by having to take an extra step to join the Program compared to higher income households.

Termination fee waiver

For customers who do not opt-out of the Program or exit during the first three Program billing cycles, the administrative rules governing the Program say there may be a termination fee required to exit the Program. The Program Design Committee is currently engaged in negotiations with Rocky Mountain Power and others regarding all program design elements, including termination fees, and plans to make recommendations regarding all of these topics to the Board for its consideration in November or December.

Should the Program implement a termination fee required for residential customers, the **termination fee waiver** approach would waive the normally applicable termination fee for Program participants who are receiving monthly bill assistance through “Schedule 3 – Low Income Lifeline Program.”

Which income limited households could be helped by this approach?

Some households may join the Program and later encounter financial struggles – for example, if an adult in the household loses a job or the household experiences unexpected expenses from an accident or illness. Such households may then find themselves extremely income limited and may decide they cannot afford to participate in the Program (if more expensive than standard-fer service), nor can they afford to pay a termination fee to exit the Program. If such a household qualifies for and enrolls in the “Schedule 3 – Low Income Lifeline Program” then the termination fee waiver would allow this household to exit the Program without paying a termination fee.

Enhanced monthly bill credit

Currently, customers who are eligible for and enroll in “Schedule 3 – Low Income Lifeline Program” receive up to a \$13.95 monthly credit on their Rocky Mountain Power bill. Under the **enhanced monthly bill credit** approach, Program participants who are enrolled in Schedule 3 would receive an additional monthly bill credit designed to cover the average expected cost to participate in the Program. For example, if the average residential Program bill impact was anticipated to be \$3 per month, then the enhanced monthly bill credit could be set at \$3 with the goal that, on average, a residential customer enrolled in Schedule 3 would not see any bill increase due to participating in the Program.

Which income limited households could be helped by this approach?

Some income limited households may desire to support renewable energy through participating in this Program, but should Program rates be determined as higher than standard offer electricity rates, they may be unable to join the Program. An enhanced monthly bill credit, designed to offset the average Program rate impact, may allow more Utahans to participate in this renewable energy initiative, who otherwise would not have been able to.

Per standard practice, this additional monthly bill credit would be available only to Program participants who meet the income eligibility requirements of “Schedule 3 - Low Income Lifeline Program”, and would paid for by a small rider added on non-low-income Program participants’ bills, likely within the \$0.16-\$0.32 per bill range.

Which income limited households would not be helped by this approach?

Some income limited households experience higher-than-average monthly electricity bills resulting from various factors. For example, a household living in an older single-family detached home that is not well-insulated could experience extremely high electricity consumption in the summer months due to air conditioning. For these households, the Program rate impact during those months could be much higher than the average program rate impact of, for example, \$3 per month.

Program Donation Facilitation

On a twice- annually basis, Rocky Mountain Power facilitates donations from customers via mailed donation forms. The donations received through these efforts contribute toward the Lend a Hand program, an initiative that provides energy assistance to individuals facing utility bill hardships. For every \$1 donated by customers through this program, Rocky Mountain Power matches \$2.

The **Program donation facilitation** strategy would similarly allow Program participants to make donations via Rocky Mountain Power to support the **enhanced monthly bill credit** effort for low-income Program participants.

These four approaches have been discussed with Rocky Mountain Power, the Utah Office of Consumer Services, the Utah Division of Public Utilities, and several community organizations who implement existing low-income assistance programs to identify potential roadblocks or red flags. No specific action is requested regarding these strategies at this time. They are outlined with the intention to merely update community governing bodies on the low-income engagement strategies being contemplated by the Board, with board members ultimately voting on which strategies to adopt.

Summary and Next Steps

The Community Renewable Energy Agency and Rocky Mountain Power are working towards submitting the Program Application to the Public Service Commission by the end of 2022. Among the many elements to the Program Application, the draft model ordinance must be included. Because this ordinance will be contemplated by each participating community 90 days after a successful PSC ruling, the Agency intends for this memo to provide participating community governing bodies and municipal attorneys the opportunity to become familiar with the draft model ordinance. In addition, the Agency hopes this memo will provide members of participating community governing bodies with an update on the overall program development process, as well as the strategies being contemplated to build low-income support into the design of the Program.

Another key document is currently being developed and finalized for review by participating community governing bodies: the Utility Agreement. In the coming weeks, the Agency will provide another memo with a request for governing bodies to review the Utility Agreement.

Exhibit A - Draft Model Ordinance

[COMMUNITY]
ORDINANCE NO. _____

AN ORDINANCE OF [COMMUNITY] ENACTING TITLE ___, CHAPTER ___ TO THE
[COMMUNITY] CODE, COMMUNITY RENEWABLE ENERGY PROGRAM

Preamble

WHEREAS, in 2019, the Utah State Legislature enacted H.B. 411 that was codified at Utah Code Ann. §§ 54-17-901 to -909, and is known as the “Community Renewable Energy Act” (“Act”); and

WHEREAS, the Act authorizes the Utah Public Service Commission (“Commission”) to establish a community renewable energy program (“Program”) whereby towns, municipalities, and counties may cooperate with qualified utilities to provide electric energy for participating customers from renewable energy resources, in an amount that equals their annual consumption; and

WHEREAS, the Act provides that a customer of a qualified utility may be served by the Program if the town, municipality, or county (“Community”) in which the customer resides satisfies certain requirements, including:

(a) the Community must adopt a resolution no later than December 31, 2019, that states a goal of achieving an amount equivalent to 100% of the annual electric energy supply for participating customers from a renewable energy resource by 2030; and

(b) the Community must enter into an agreement with a qualified utility (“Utility Agreement”):

(i) stipulating to the payment to the qualified utility of the costs of:

(A) third-party expertise contracted for by the Division of Public Utilities and the Office of Consumer Services, for assistance with activities associated with initial approval of the Program; and

(B) providing notice to the Community’s customers as provided in the Act;

(ii) determining the obligation for the payment of any termination charges under the Act that are not paid by a participating customer and not included in participating customer rates; and

(iii) identifying any initially proposed replaced asset;

(c) the Community must, within ninety (90) days after the date of the Commission’s order approving the Program, adopt a local ordinance that:

- (i) establishes participation in the Program; and
- (ii) is consistent with the terms of the Utility Agreement; and
- (d) the Community must comply with any other terms or conditions required by the Commission; and

WHEREAS, the Act further authorizes the Commission to adopt administrative rules to implement the Act and the Commission has adopted such rules as set forth in Utah Administrative Code R746-314-101 through -402 (“Rules”); and

WHEREAS, the Rules require that a customer of a qualified utility may be served by the Program if, in addition to the requirements of the Act, the Community in which the customer resides also adopts an agreement (“Governance Agreement”) with other eligible Communities to establish a decision-making process for Program design, resource solicitation, resource acquisition, and other Program issues and provides a means of ensuring that eligible Communities and those that become participating Communities will be able to reach a single joint decision on any necessary Program issues; and

WHEREAS, consistent with the requirements of the Act, on [DATE], [COMMUNITY] adopted Resolution No _____, which states a goal of achieving an amount equivalent to 100% of the annual electric energy supply for [NAME OF COMMUNITY’s] participating customers from a renewable energy resource by 2030; and

WHEREAS, consistent with the requirements of the Rule, [COMMUNITY] entered into a Governance Agreement with other eligible Communities, thereby becoming a member of the Community Renewable Energy Agency (“Agency”), which is authorized to make certain joint decisions on behalf of Communities that participate in the Program; and

WHEREAS, consistent with the requirements of the Act, [COMMUNITY] entered into a Utility Agreement with Rocky Mountain Power, a qualified utility under the Act, effective as of [DATE], which addresses the issues required by the Act; and

WHEREAS, consistent with the requirements of the Act, on [DATE] PacifiCorp filed an application with the Commission seeking approval of the Program and the Commission opened Docket No. [_____] to consider the application;

WHEREAS, consistent with the requirements of the Act, on [DATE] the Commission issued an order in Docket No. [_____] (“Commission Order”) approving the Program; and

WHEREAS, as contemplated in the Act, the governing body desires to adopt this ordinance that satisfies the requirement of the Act; and

WHEREAS, the [COMMUNITY]’s governing body desires to take actions which it has determined promotes the health, safety and welfare of the [COMMUNITY]’s residents; and

WHEREAS, [COMMUNITY COUNCIL/COMMISSION] has determined that adoption of this ordinance will enhance the economic well-being of the [COMMUNITY] and its residents through prudent management of the [COMMUNITY]'s financial resources; and

WHEREAS, [COMMUNITY COUNCIL/COMMISSION] has determined that adoption of this ordinance will help address concerns related to poor air quality and other environmental concerns due in part to the use of fossil fuels; and

WHEREAS, the [COMMUNITY COUNCIL/COMMISSION] finds that energy sources utilized by and within [COMMUNITY] therefore can impact public health, safety and welfare; and

WHEREAS, recent advances in energy technology have made renewable energy more economically viable than in the past and, in some cases, more cost-effective than traditional energy sources; and

WHEREAS, proximity to outdoor recreation is a key economic contributor to [COMMUNITY] and one which relies on preservation of the environment and protection of natural resources; and

WHEREAS, [COMMUNITY] and its residents have shown an interest in environmental stewardship through various initiatives and activities surrounding growth and development; and

WHEREAS, [include description of Participating Community's prior sustainability actions]; and

WHEREAS, [COMMUNITY COUNCIL/COMMISSION] believes that determining and undertaking further actions designed to reduce fossil fuel dependence while appropriately balancing financial stewardship and promoting economic growth is an important component of safeguarding public health, safety and welfare; and

WHEREAS, [COMMUNITY COUNCIL/COMMISSION] met in regular session on [____], 2022 to, among other things, consider establishing renewable energy goals for [COMMUNITY]; and

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE BODY OF [COMMUNITY] AS FOLLOWS:

Section 1. Adoption. [COMMUNITY] Code, Title __, Chapter __, Community Renewable Energy Program, which is published as a code in book form, is adopted in accordance with Exhibit A herein, copies of which have been filed for use and examination in the Office of the [COMMUNITY CLERK/RECORDER] (the "Community Renewable Energy Program Ordinance").

Section 2. **Savings Clause.** In the event one or more of the provisions of this Community Renewable Energy Program Ordinance shall, for any reason, be held to be unenforceable or invalid in any respect under applicable laws, such unenforceability or invalidity shall not affect any other provision; and in such an event, this Community Renewable Energy Program Ordinance shall be construed as if such unenforceable or invalid provision had never been contained herein.

Section 3. **Effective Date.** This Community Renewable Energy Program Ordinance shall take effect upon publication by [COMMUNITY] in a newspaper of general circulation in [COMMUNITY], Utah.

APPROVED, ADOPTED, AND PASSED and ordered published by the [COMMUNITY COUNCIL/COMMISSION], this ___ day of _____, 2022.

ATTEST:

[COMMUNITY COUNCIL/COMMISSION]

Name: _____
[COMMUNITY CLERK/RECORDER]

Name: _____
[COUNCIL/COMMISSION CHAIR]

APPROVED AS TO FORM:

VOTING OF [COUNCIL/COMMISSION]

Name: _____
[CITY/COUNTY ATTORNEY]

EXHIBIT A

TITLE ____

CHAPTER ____

COMMUNITY RENEWABLE ENERGY PROGRAM

SECTION 1. [COMMUNITY’S] PARTICIPATION IN COMMUNITY RENEWABLE ENERGY PROGRAM

1.1 [COMMUNITY] hereby establishes its participation in the Community Renewable Energy Program (“Program”) as approved by the Public Service Commission of Utah (“Commission”).

1.2 On [DATE], the Commission issued an order in Docket No. [_____] (“Commission Order”) approving the Program. The Commission Order is on file with the Commission. The Program’s rates, rules, and requirements are governed by the Commission Order, and may be modified from time to time by subsequent rules and orders adopted by the Commission. To the extent that the Commission Order or any subsequent rule or order adopted by the Commission contradicts any portion of this Title, the Commission order or rule or order adopted by the Commission shall govern.

1.3 ELIGIBLE CUSTOMERS. Pursuant to Utah Code § 54-17-905(5), residential customers participating in the net metering program under Utah Code Title 54, Chapter 15, Net Metering of Electricity, are not eligible to participate in the Program. All other retail electric customers of Rocky Mountain Power within the current and future boundaries of [COMMUNITY], including all residential, commercial, and industrial customers, are eligible to participate in the Program (“Eligible Customer”).

1.4 COMMENCEMENT DATE. The Program shall commence effective [DATE] (“Program Commencement Date”). Eligible Customers shall be enrolled in the Program if they receive the Notices identified in Section 2, below, and decline to opt out of participation in the Program by the date set forth in the Notices. Consistent with the Act and the Commission Order, the Notices shall be sent to each Eligible Customer before the commencement date that applies to each such customer (“Customer Commencement Date”), as set forth below.

1.4.1 For each Eligible Customer that continuously remains an Eligible Customer within [COMMUNITY] for at least 60 days prior to and through the Program Commencement Date, the Customer Commencement Date shall be the same as the Program Commencement Date.

1.4.2 For electric customers that become Eligible Customers within [COMMUNITY] after the Program Commencement Date (e.g., when a customer becomes a retail electric customer of Rocky Mountain Power

within the boundaries of [COMMUNITY] after the Program Commencement Date), the Customer Commencement Date shall be [] days after the customer becomes an Eligible Customer within [COMMUNITY].

SECTION 2. CUSTOMER PARTICIPATION IN COMMUNITY RENEWABLE ENERGY PROGRAM.

2.1 Each Eligible Customer shall be automatically enrolled in the Program unless the customer opts out of the Program prior to the customer's Customer Commencement Date.

2.2 NOTICES. As set forth in the Act and the Commission Order, before any Eligible Customer becomes a participant in the Program, Rocky Mountain Power first shall deliver to each Eligible Customer notices (collectively, the "Notices") containing content and in the form, manner, and delivery method as required by the Act and Commission Order and other orders and rules adopted by the Commission.

2.3. OPT-OUT. Each Eligible Customer may elect not to participate in the Program and to continue to pay applicable existing electric rates by giving notice to Rocky Mountain Power in the manner and within the time period set forth in the Notices.

2.3.1 FIRST OPT-OUT NOTICE. Rocky Mountain Power shall provide a First Opt-Out Notice, separate from standard monthly bills, to each Eligible Customer within [COMMUNITY], no earlier than sixty (60) days and no later than thirty (30) days before the Customer Commencement Date applicable to each customer. The First Opt-Out Notice shall, in all material respects, use the form and content of the First Opt-Out Notice as approved by the Commission.

2.3.2 SECOND OPT-OUT NOTICE. Rocky Mountain Power shall provide a Second Opt-Out Notice, separate from standard monthly bills, to each Eligible Customer within [COMMUNITY], at least fifteen (15) days after the First Opt-Out Notice was provided and at least seven (7) days before the Customer Commencement Date applicable to such customer. The Second Opt-Out Notice shall, in all material respects, use the form and content of the Second Opt-Out Notice as approved by the Commission.

2.3.3 Each Eligible Customer that receives the First Opt-Out Notice and the Second Opt-Out Notice as described herein and declines to opt out of the Program by the customer's Customer Commencement Date will be enrolled in the Program.

2.4 CUSTOMER OPTION TO OPT IN TO PROGRAM. An Eligible Customer located within [COMMUNITY] that is not enrolled in the Program may at any time elect to participate in the Program by providing notice to Rocky Mountain Power in the form and content approved by the Commission. Following such notice to opt in to the Program, the customer will be enrolled in the Program starting with the billing period following the notice in which it is reasonably practicable for Rocky Mountain Power to enroll such customer. The reasonably

practicable billing period shall be based on when the notice was received from the customer and the customer's billing cycle. Following enrollment in the Program, the customer shall be subject to all Program requirements, including exit notices and termination fees.

2.5 CUSTOMER OPTION TO EXIT PROGRAM. Customers that do not opt out of the Program by the Customer Commencement Date, or who opt in to the Program, may subsequently exit the Program by taking the steps described in the Commission Order.

SECTION 3. TERMINATION FEES

3.1 If a customer declines to opt out of the Program prior to the applicable Customer Commencement Date, but subsequently exits the Program, the exiting customer may be required to pay a termination fee, as set forth in this Section.

3.2 When applicable, the amount of the termination fee shall be based on the rate schedule of the exiting customer, is set forth in the Commission Order, and may be modified from time to time by subsequent orders of the Commission.

3.3 CIRCUMSTANCES IN WHICH TERMINATION FEE SHALL NOT APPLY: A Termination Fee shall not apply in the following circumstances:

3.3.1 Any customer that ceases to be an electric customer of Rocky Mountain Power;

3.3.2 Any customer that moves to a new location that is not within the boundaries of a community that participates in the Program;

3.3.3 Any customer that seeks protection through bankruptcy proceedings;

3.3.4 _____.

SECTION 4. ACQUISITION OF RENEWABLE ENERGY RESOURCES

4.1 For purposes of this section, "renewable energy resource" shall have the definition set forth in Utah Code § 54-17-902(14).

4.2 Rocky Mountain Power may adopt or procure one or more renewable energy resources to serve the needs and goals of the Program. The acquisition of any such renewable energy resource must follow solicitation application and evaluation criteria developed by Rocky Mountain Power and the Community Renewable Energy Agency, of which [COMMUNITY] is a member, and approved by the Commission.

4.3 Any renewable energy resource adopted or procured by Rocky Mountain Power to serve the needs and goals of the Program must be approved by the Commission based on a finding the same is reasonable and in the public interest.

4.3 The Commission shall determine the method of cost recovery for any renewable energy resource acquired to meet Program needs and goals, and the Commission's determination regarding cost recovery may affect Program rates.

SECTION 5. PROGRAM RATES AND RATE ADJUSTMENT FILINGS

5.1 Program rates will be determined by the Commission.

5.2 The initial Program rates were determined by the Commission in the Commission Order.

5.3 Program rates may be adjusted by the Commission from time to time, consistent with the procedures set forth in the Commission Order for adjusting Program rates.

SECTION 6. UTILITY BILLING FOR PARTICIPATING CUSTOMERS

6.1 Rocky Mountain Power shall bill each Participating Customer on a monthly basis and shall:

6.1.1 include information in its monthly bills to participating customers identifying the Program cost; and

6.1.2 provide notice to participating customers of any change in rates for participation in the Program.

SECTION 7. [COMMUNITY] PARTICIPATION IN PROGRAM

7.1 [COMMUNITY] is, itself, a retail electric customer of Rocky Mountain Power and is an Eligible Customer and shall elect to participate in the Program.

7.2 Through its membership in the Community Renewable Energy Agency, [COMMUNITY] participated in the design and approval of the Program and shall participate in future decisions regarding renewable energy resource solicitation, renewable energy resource acquisition, and certain other Program issues.

7.3 Consistent with Utah Code § 54-17-903(2)(c), [COMMUNITY] entered into an agreement with Rocky Mountain Power regarding the facilitation of the Program ("Utility Agreement"). Pursuant to the Utility Agreement, [COMMUNITY] agreed as follows:

- 7.3.1 [COMMUNITY] agreed to pay its proportional costs of third-party expertise contracted for by the Division of Public Utilities and the Office of Consumer Services for assistance with activities associated with initial approval of the Program. [COMMUNITY'S] portion of these costs was determined based on a formula set by the Community Renewable Energy Agency;
- 7.3.2 [COMMUNITY] agreed to pay its proportional costs associated with Rocky Mountain Power providing the Notices to the [COMMUNITY'S] customers as discussed in Section 2, above;
- 7.3.3 [COMMUNITY] agreed that any termination charges that are not paid by a participating customer shall be included in participating customer rates and shall not be paid by [COMMUNITY];
- 7.3.4 [COMMUNITY] agreed that there shall be no initially proposed “replaced asset” as that term is defined by Utah Code § 54-17-902(15).

7.4 [COMMUNITY] shall not be obligated to pay any costs of the Program other than those costs that [COMMUNITY] has agreed to pay as set forth in the Utility Agreement and any costs that [COMMUNITY] will bear as an Eligible Customer that participates in the Program.

Alta Town Council

Staff Report



To: Alta Town Council
From: Chris Cawley, Assistant Town Administrator
Re: Capital Projects Update
Date: October 10, 2022
Attachments:

Update on 2023 Projects

Below are notes on projects approved for funding in FY 2023 on which staff has made progress since the September 2022 council meeting.

Project: Firehouse Garage Heater Ventilation Modification-**COMPLETED**

Description: On September 29th and 30th, a contractor replaced a heater vent in the Community Center/Firehouse garage that had rusted and moved the new vent to a different wall.

Cost Notes: The Town received an invoice for \$5,567. The FY 2023 Capital Projects Plan approved funding up to \$8,000 for this project.

Project: Community Center Roof Access

Description: The Town ordered a 21' tall steel cage ladder with a lockable cage door to attach to the west wall of the Community Center/Firehouse. This will provide access to the roof of the community center to conduct snow removal and roof maintenance activities.

Cost Estimate Notes: The ladder, a locking door for the safety cage, and delivery will cost \$3,164.36. We do not have a formal estimate for additional costs, but those costs may include rental of a crane, labor and additional hardware. The FY 2023 Capital Projects Plan approved funding up to \$5,000 for this project.

Next Steps: Take delivery of ladder, finalize installation plan, install ladder.

Estimated Duration and Completion: 2 days. Ladder delivery scheduled for October 12. Completion by November 1st.

Here are some notes on projects we've been pursuing but on which we have not made additional progress since the September council meeting:

Project: Community Center Rear Yard Erosion Control

Next Steps: The Town needs to determine how much it is willing to spend to address the erosion and rockfall that is occurring around the exterior of the community center. The ongoing erosion is a serious hazard to the building and the public. Assuming the Town does

not want to spend \$250,000 on a project that would provide reliable, longer-term erosion control, the Town should consider an intermediate project that could improve safety for a period of 2-5 years, and it must begin planning to replace the community center as soon as possible so that the slope can be stabilized comprehensively as part of a construction project.

Cost Estimate Notes: Funded at \$10,000 in FY 23 plan.

Estimated Duration and Completion: Unknown

Project: Town Office Window Replacement

Next Steps: Take delivery of windows, schedule project.

Cost Estimate Notes: Funded at \$6,000 in FY 23 plan. Bid accepted for \$6,332.

Estimated Duration and Completion: Windows scheduled for delivery October 10. 2-day project completed the week of October 10th.

Notes on projects approved for funding in FY 23 but that we have not advanced so far this year:

Project	Funding Amount
Marshals Office Security Cameras	\$13,000
Community Center AV System	\$15,000
Marshalls Office Phase II Radio Upgrade	\$20,000
Marshals Office Inventory Management Closet	\$20,000
Tom Moore Historic Structure Maintenance	\$25,000
Total, Capital Projects Approved for Funding in 2023	\$122,000

From: Sheridan Davis

Sent: Tuesday, October 11, 2022 8:43 AM

To: Jen Clancy <jclancy@townofalta.com>

Subject: Introductory gloss to achievable local housing in Alta presentation for Wednesday

Good Morning All and what a beautiful fall we're having here in Alta! Glorious!

I wanted to share with you some of the supporting materials that have informed my thinking around achievable local housing in Alta before my presentation of the topic on Wednesday. If you will indulge me, I ask that we suspend our disbelief about this topic for the moment to entertain the real possibilities of achieving affordable housing ownership in Alta on the ground, sooner rather than later. After all, politics is the art of the possible 😊

Here are two terrific resources that have informed much of my thinking about this topic and governance generally in Alta:

https://2019mrtpstahoe.weebly.com/uploads/9/8/4/5/98459880/mpc_housing_intensive_slides_10.14.19_.pdf

https://2019mrtpstahoe.weebly.com/uploads/9/8/4/5/98459880/15oct19_-_mountain_town_planners_-_js_final_presentation_1_.pdf

Both of these come from the Mountain Town Resort and Planning Summit in 2019 which our own John Guldner attended.

Community creates value, and low and middle income housing creates community.

We're incredibly fortunate that Alta, since being reborn on snow, has had of necessity employee housing as part of the mix of business development here in town. In this way, we are ahead of so many resort communities throughout North America. That employee housing is baked into development (because of our Town's ordinances around this requirement) is augmented by the tax benefits of having caretakers in private property in town—an almost 50% reduction in overall property tax for homes that do not otherwise have year round permanent resident occupancy. The Town itself owns housing stock in the 10 bedrooms currently occupied by the Alta Marshall's Office staff. And with the current Community Center, Central, and the Town Office buildings we may have more opportunity to create housing, either through creative reuse, building up, redistributing housing, and possibly through a tear-down and rebuild of the current community center structure.

Additionally, the Town of Alta owns land which could use to build a new community center, centered on achievable local housing ownership.

Models for achieving this goal abound, but I'll link just a few here:

<https://www.usu.edu/gnar/>

<https://www.crestedbutte-co.gov/index.asp?SEC=F9CA8442-B3B9-488D-8018-DACFFF57D855>

<https://www.apcha.org/187/Mission-Vision-Values>

<https://www.huduser.gov/portal/casestudies/study-081121.html>

<https://www.getahome.org/>

<https://www.housingnantucket.org/>

I find the mission statements of these organizations articulate the why of achievable local housing in Alta so much better than I could ever attempt. These links also share many models for funding land/home purchases for ownership which are intriguing, including REETs (real estate transaction taxes) and taxing short term rentals, in addition to purchasing deed restrictions that make home ownership attainable. It is attractive to consider changing what is an expense for the town into a revenue stream when looking at our housing stock...

As part of this discussion, I'd like to posit the idea that the tax revenue generated for the Town of Alta's budget is revenue created by those that work in the Town of Alta and should benefit them first and foremost!

Thank you for letting me share some resources that may help inform my brief presentation this Wednesday, and I welcome all questions and thinking around what I hope will be a fruitful discussion!

All my best,

Sheridan Davis
Town of Alta Councilwoman

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
JOHN BYRNE
SHERIDAN DAVIS
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

TEL (801) 363-5105
(801) 742-3522
FAX (801) 742-1006
TTY 711

Exhibit A

The following written public comments were received are to be included in the October 12, 2022 Town council meeting minutes.

<u>Pages</u>	<u>Document</u>	<u>Date Received</u>
2	Mike Katz	October 10, 2022
3	Karen Travis	October 10, 2022

On Oct 10, 2022, at 7:52 AM, Michael Katz wrote:

All -

My name is Mike Katz and I am a property owner at Powder Ridge 11A. My wife and I have been 35 year visitors to GMD with our family, bought our place in 2019 and are now mostly winter residents along with a few weeks spread out in the other seasons. My wife is now teaching at the Alta ski school and we are excited to be spending our time here in Alta. I am on the board of Powder Ridge Association of owners.

Thank you all for your willingness to be involved in our town management and your service.

I wanted to write today in favor of the noise ordinance you have before you for the upcoming meeting. I was honestly not willing to share my thoughts on this as I have not been here to witness a wedding event until this last weekend. It was loud and it was late. My unit is on the eastern half of powder ridge, so I guess not surprising it was loud, but we have recently insulated our property for sound and we have changed all of our windows to triple pane. This does keep our unit normally pretty quiet, but not this weekend.

As a business owner, I understand that you have the responsibility to both protect the town and its inhabitants as well as allow for a thriving business climate for the businesses. I am also someone who has looked at all of the wedding venues here at Alta for a possible wedding for one of our sons. I believe that as we toured the venues, if we were told there was a time limit to how long the loud music/dancing could go, we would plan our event with that in mind. I can imagine starting earlier and/or having a scheduled post dancing quiet event if we wanted the wedding to drag on into the wee hours.

The air we have outside and the noise that it carries is a public good and has to be allowed to be shared by all those in the public (including the businesses) as best we can. I think the 11pm to 7am restriction is a good place to start and see how it goes and how well we manage it. I would not be surprised however, if we find that the restriction is not at all invasive to the businesses, and yet is still too noisy for the residents prompting us to revisit this ordinance in the future and maybe changing to 10:30 or 10:00 and/or 7:30 or 8:00 am, as 11 to 7 is exactly 8 hours of quiet/sleep time.

Thank you again for your service and your willingness to read my comment.

Mike Katz
Powder Ridge 11A

October 10, 2022

To: Town of Alta, Mayor, and Council Members

After having spent most of my adult years being a part of Alta's business community and trying to create so much of what Alta has become, I wonder why The Town of Alta isn't weighing in on all of the proposed changes that will affect the current businesses, skiers, hikers, bikers, climbers, and tourists. Sandy City's mayor has come out against the gondola plans, as have the majority of the homeowners on Wasatch Boulevard at the base of the canyon.

Multiple government and private agencies and businesses are now proposing:

- A gondola with a charge to all who use it

- A toll for vehicles that use state highway 210

- A fee to park at Alta and Snowbird

- A fee to park at major trailheads for hiking, biking, skiing, etc.

- Increased prices for ski and snowboard passes

Also on the current agenda is **decreased** UTA bus service to the canyon when instead there should be **increased** bus service to at least a bus every half hour (with some going to Alta first and then going to Snowbird on the way back down).

In my opinion, those who normally would enjoy all the outdoor activities in Little Cottonwood Canyon will now have to add up the fees and the inconveniences and decide whether or not it is worth it. We all ought to be on board to create a pleasant experience for our guests, and I worry that all of these fees and changes will cause patrons to go elsewhere.

Karen Travis