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Consent Agenda

August 14, 2024 Alta Town Council Meeting

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Alta Town Council

Staff Report



To: Town Council
From: Chris Cawley, Town Manager
Re: Consent Agenda Staff Report
Date: August 7, 2024
Attachments:

Alta Planning Commission

The Alta Planning Commission will hold a public hearing prior to its regular meeting on August 28th to gather input on a proposed ordinance to amend Town of Alta Code 10-11

Subdivisions. [Click here to see the draft ordinance](#). The changes highlighted in this redline document are primarily organizational. The substantive changes include clarification of process and authority to approve preliminary and final subdivision plats. Following the public hearing, the planning commission may vote to approve the draft ordinance and forward it to the town council. The Town of Alta must adopt a final amended ordinance by December 31st, 2024, under a State of Utah legislation passed in 2023. The notice of public hearing will be posted Thursday August 8th, and the final agenda for the regular meeting will be posted around Thursday August 15th.

Projects

Water and Sewer Master Plan

- The Town hired civil engineers Hansen, Allen & Luce to prepare a water and sewer master plan, and the firm has begun gathering documents and meeting with stakeholders in the operations of our water and sewer systems. The major task list includes the following components:
 1. Update and calibrate existing drinking water model
 2. Evaluate existing drinking water system
 3. Evaluate existing sewer system
 4. Project system growth
 5. Identify capital projects to support growth or correct deficiencies
 6. Develop infrastructure rehabilitation and replacement plan
 7. Finalize capital improvement projects and report

Transfer Tow Waterline Project Summer 2026

- Alta Ski Area recently notified the Town that it obtained Forest Service approval for its summer 2025 project to bury snowmaking water storage lines along the transfer tow, and that it included burial of a Town of Alta culinary water line in its proposal to the Forest. Alta Ski Area and the Town agreed on a conceptual alignment for the termini of that water line, which will extend beyond the trench Alta Ski Area digs to install its snowmaking storage lines. Now that we've agreed on a conceptual alignment, the Town can obtain engineering on a complete project.

Facilities Master Plan

- In the process of reviewing proposals to prepare a facilities master plan for the Town of Alta, we discovered a substantial omission from the scope of work we originally posted as part of a “request for statement of qualifications” or RFSQ. That led us to update the original RFSQ and solicit a new round of proposals. A committee including Mayor Bourke reviewed and scored the new round of proposals and staff will interview a couple finalists before selecting a preferred vendor with whom to negotiate a scope of work, fee for services, and contract. We hope to have the project underway by the September town council meeting.

COPS Grant

- We expect news of the results of our application to the US Department of Justice COPS Hiring Program Grant in August. Pending the results of the grant we will refine our approach to hiring a fifth Alta Marshals Office deputy and may bring a proposal to the council to fund any outstanding costs via a budget amendment.

Building Department

In June, Forsgren Associates notified staff that they were planning to discontinue offering municipal building department or building official services including construction plan checks and inspections. While the date has been in flux and was originally proposed to be as early as July 15th, Forsgren has agreed to continue providing these services to the Town through the end of calendar year 2024. In the meantime, staff will begin a procurement process to select a new building department services vendor.

Alta Town Council



Staff Report:

August 14, 2024

To: Town Council

From: Jen Clancy, Town Clerk & Molly Austin, Deputy Town Clerk

Date Written: August 7, 2024

Town Clerk – Jen

- Year-end financial tasks. Preparing for annual audit.
- Submitted initial audit materials to URS
- Participated in the selection committee for the Facility Master Plan consultant
- Deputy Town Clerk position – posted the position and closed the application deadline. Six applications were received, and interviews are being conducted with selected candidates.

Deputy Town Clerk - Molly

- New website: Vendor selected. Onboarding meeting to take place on 8/7/24
- Participated in the selection committee for the Facility Master Plan consultant
- Council Meeting Dog License Reporting: Temporary dog licenses issued with a start date between 7/2/2024 – 8/6/2-24
 - Youngstrom, Amy (4 days) 7/5/2024
 - Donahue, Mike (30 days) 7/6/2024
 - Brannen, Kendall (1 day) 7/6/2024
 - Tran, Katrina (1 day) 7/6/2024
 - Sauer, Soeren (30 days) 7/9/2024
 - Fogg, Alex (1 day) 7/27/2024
 - Jackson, Lindsey (4 days) 8/1/2024
 - Thomas, Tara (30 days) 8/6/2024

Alta Justice Court - Molly

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - Next court date – Thursday, August 22 at 5:30 PM
- Continued training for Court Clerk Certification
- Upcoming: TAC Conference Sept. 9 – 11, 2024

Department Incident Activity Report

Date Reported: 07/01/2024 - 07/31/2024 | Show Subclasses: True



ALTA MARSHAL'S OFFICE
PO BOX 8016
ALTA, UT 84092
801.742.3522
AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	5	0	5	0	0	0	0	0.0
Assist Other Agency	5	0	5	0	0	0	0	0.0
ALARM	2	0	2	0	0	0	0	0.0
Fire Alarm	1	0	1	0	0	0	0	0.0
Residential Alarm	1	0	1	0	0	0	0	0.0
ANIMAL PROBLEM	1	0	1	0	0	0	0	0.0
Other Animal Calls	1	0	1	0	0	0	0	0.0
CITIZEN	3	0	3	0	0	0	0	0.0
ASSIST	3	0	3	0	0	0	0	0.0
CIVIL PROBLEM	2	0	2	0	0	0	0	0.0
Civil Dispute	1	0	1	0	0	0	0	0.0
Civil Problem	1	0	1	0	0	0	0	0.0
FOREST SERVICE	56	0	56	0	0	0	0	0.0
PATROL	56	0	56	0	0	0	0	0.0
HEALTH/SAFETY	1	0	1	0	0	0	0	0.0
Health Or Safety Other	1	0	1	0	0	0	0	0.0
MEDICAL	1	0	1	0	0	0	0	0.0
EMERGENCY	1	0	1	0	0	0	0	0.0
MENTAL SUBJECT	1	0	1	0	0	0	0	0.0
Mental Subject	1	0	1	0	0	0	0	0.0
MOTORIST	8	0	8	0	0	0	0	0.0
ASSIST	8	0	8	0	0	0	0	0.0
PARKING	3	0	3	0	0	0	0	0.0
PROBLEM	3	0	3	0	0	0	0	0.0
PROPERTY	1	0	1	0	0	0	0	0.0
Lost Property	1	0	1	0	0	0	0	0.0
ROAD CLOSURE	5	0	5	0	0	0	0	0.0
HELLGATE-SUPERIOR	4	0	4	0	0	0	0	0.0
TRAFFIC ACCIDENT	1	0	1	0	0	0	0	0.0
SUSPICIOUS	2	0	2	0	0	0	0	0.0
Suspicious Activity	1	0	1	0	0	0	0	0.0
Suspicious Vehicle	1	0	1	0	0	0	0	0.0
TRAFFIC	19	0	19	0	0	0	0	0.0
VIOLATION	19	0	19	0	0	0	0	0.0
TRAFFIC ACCIDENT	2	0	2	0	0	0	0	0.0
Traffic Accident, Fatal	1	0	1	0	0	0	0	0.0
Traffic Accident, Injury	1	0	1	0	0	0	0	0.0

TRAFFIC PROBLEM	1	0	1	0	0	0	0	0.0
Reckless Driver	1	0	1	0	0	0	0	0.0
TRESPASSING	1	0	1	0	0	0	0	0.0
Trespassing, Government Property	1	0	1	0	0	0	0	0.0
VOID	1	1	0	0	0	0	0	0.0
CREATED IN ERROR	1	1	0	0	0	0	0	0.0
WATERSHED OFFENSE	2	0	2	0	0	0	0	0.0
ANIMALS	2	0	2	0	0	0	0	0.0
Event Totals	117	1	116	0	0	0	0	0.0



UNIFIED FIRE AUTHORITY

UFA Report August 2024

Recruitment Efforts: UFA held 10 written testing sessions for 336 potential recruits. The top 175 (including preference points) will move onto the physical agility test. To proceed to the next stage, candidates must pass this test with a time of 13 minutes or better. The physical agility test and oral board interviews will be conducted during the week of August 12th.

New Apparatus: Final inspections for the two new Rosenbauer 109' straight quints that are assigned to stations 109 and 252 were conducted. They are equipped with a 600 HP Cummins X15 engine, 400-gallon water tank, and a pump rated at 2000 GPM. The ground ladders include (1) - two section 35' extension ladder, (2) - two section 24' extension ladders, (1) 16' roof ladder, (1) 10' folding attic ladder, (1) 7-11' Little Giant ladder, and (1) 12' double hook roof ladder stored on the base section of the aerial ladder. We anticipate that they will leave the factory in about 3-4 weeks, and that the first of these units will go into service by late August.

Wildland Update: The fire season has remained active throughout the region with multiple large wildfires in Utah. The Wasatch Front has had several wildfire starts that crews have been able to quickly contain and extinguish. Fire weather and fuels in our area continue to support wildfire ignition and rapid-fire growth. Wildland division resources have remained active with risk reduction and wildfire suppression efforts. Division resources were available during the July holidays to assist with the increased fire responses due to fireworks. They were utilized on several fires, which allowed Operations crews to return to their first due districts for response.

EMAC: UFA responded to an Emergency Management Assistance Compact (EMAC) from Oregon earlier in July, sending eight personnel and two apparatus. They were assigned to the Lone Rock Fire. After completing duties, they were reassigned to respond to an EMAC in California related to the Park Fire. They are expected to return in early August.

August Safety Message: Grilling statistics (from NFPA): 10,600 home fires are started by grills each year, on average 19,700 patients went to the ER per year because of injuries involving grills, including 9,500 thermal burns.

Barbeque Safety tips: Never leave your barbecue or campfire unattended.
Keep a fire extinguisher or a bucket of water nearby in case of emergencies.
Do not wear loose clothing while cooking at a barbecue.
Make sure everyone knows to Stop, Drop and Roll in case a piece of clothing does catch fire.
Do not add fluid to a lit fire because the flames can flash back up into the container and explode.
Never grill or barbecue in enclosed areas as carbon monoxide could be produced.
Place your grill a safe distance from any flammable surfaces such as fences or buildings.
When you're finished cooking, dispose of the hot coals properly by dousing them with plenty of water, and stirring them to ensure that the fire is out. Never place coals or ashes in plastic, paper, or wooden containers.

Alta Community CPR Training: September 19, Time and Location TBD

Push To Survive- Compression Only CPR

CPR is a life sustaining measure that any adult can perform. CPR sustains the viability of the brain, heart, and vital organs until further life-saving measures can be delivered. Modern research has shown that mouth-to-mouth resuscitation is not critically important, it is the compressions that are critical to perform well. We'll teach when they are appropriate, how to make that assessment, and how to perform them effectively. This approach is especially timely, as we reduce the exposure factor by eliminating the mouth-to-mouth portion and empower people to do this without worrying about breath-to-compression ratios or if they are "certified" to perform such measures.

Additionally, we will learn about the function and usability of Automatic External Defibrillators, or AED's, which are now in many public spaces. These devices are intended for the public to use, and unlike CPR which sustains viability, an AED can restart a heart.

Town of Alta
Bank Account Balance Summary

Account Info **5/31/2024** **6/30/2024** **7/31/2024**

GENERAL FUND

01-11610	PTIF - General Fund	\$ 3,314,232	\$ 3,477,495	\$ 3,385,651
10-12640	PTIF - B&C Road Funds (restricted)	\$ 75,643	\$ 62,742	\$ 63,032
10-12690	PTIF - Impact Fee (restricted)	\$ 22,780	\$ 22,882	\$ 22,987
10-12700	PTIF - Beer Fund (restricted)	\$ 29,374	\$ 24,281	\$ 24,393
10-12710	PTIF - Post-Employment (restricted)	\$ 109,875	\$ 110,366	\$ 110,875
01-11110	KeyBank	\$ 194,611	\$ 138,614	\$ 128,582
01-11215	Keybank PO	\$ 864	\$ 1,271	\$ 1,497
Total Fund Balance		\$ 3,747,379	\$ 3,837,652	\$ 3,737,017

CAPITAL PROJECTS FUND

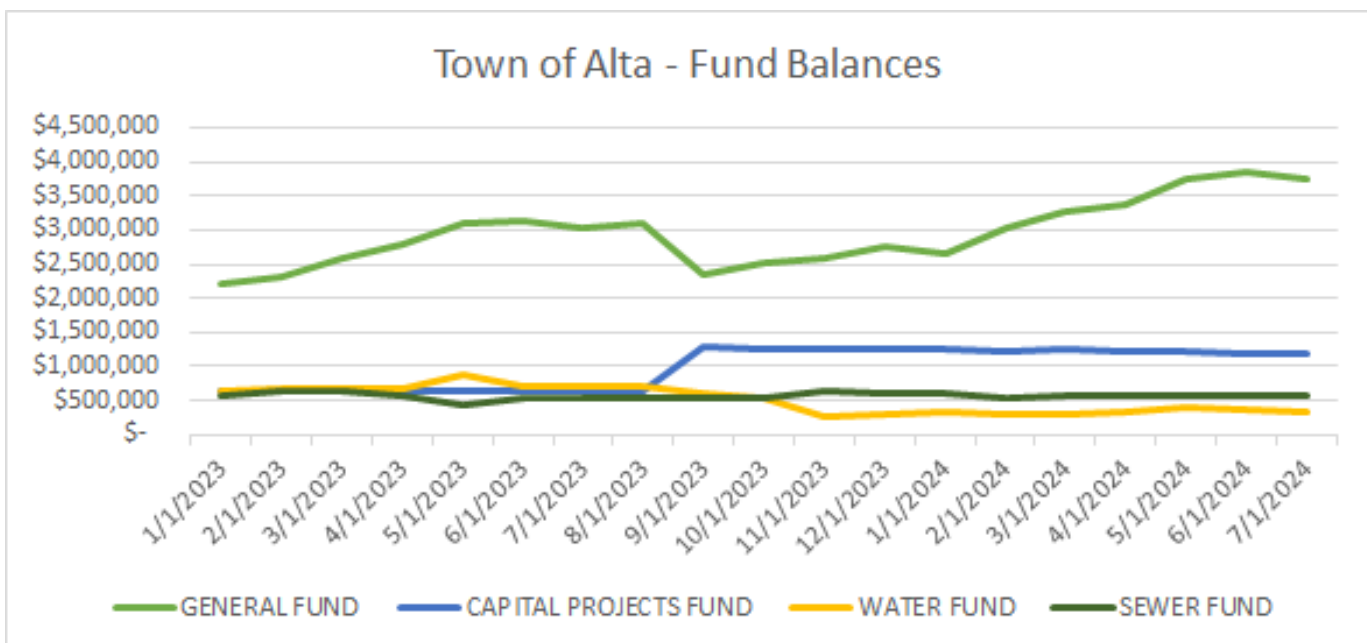
45-12100	PTIF (restricted)	\$ 1,221,594	\$ 1,188,590	\$ 1,194,072
Total Fund Balance		\$ 1,221,594	\$ 1,188,590	\$ 1,194,072

WATER FUND

51-11140	PTIF (restricted)	\$ 392,409	\$ 355,616	\$ 316,966
Total Fund Balance		\$ 392,409	\$ 355,616	\$ 316,966

SEWER FUND

52-11130	PTIF (restricted)	\$ 584,072	\$ 581,179	\$ 583,860
Total Fund Balance		\$ 584,072	\$ 581,179	\$ 583,860



TOWN OF ALTA
COMBINED CASH INVESTMENT
JULY 31, 2024

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	49,238.17
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,496.81
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	3,385,651.06
01-11710	CASH CLEARING -AR	(228,384.72)
TOTAL COMBINED CASH		3,208,317.13
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(3,208,317.13)
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	3,181,718.79
45	ALLOCATION TO CAPITAL PROJECT FUND	(6,570.00)
51	ALLOCATION TO WATER FUND	51,560.77
52	ALLOCATION TO SEWER FUND	(18,392.43)
TOTAL ALLOCATIONS TO OTHER FUNDS		3,208,317.13
ALLOCATION FROM COMBINED CASH FUND - 01-10100		(3,208,317.13)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2024

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	3,181,718.79	
10-12640	CASH IN PTIF - C ROAD FUND	63,031.68	
10-12690	IMPACT FEE FUND PTIF	22,987.43	
10-12700	BEER TAX FUNDS PTIF	24,393.48	
10-12710	POST EMPLOYMENT BENEFIT PTIF	110,874.82	
10-13110	ACCOUNTS RECEIVABLE	129,168.14	
10-13200	DUE FROM OTHER GOVERNMENTS	73,918.02	
10-13510	TAXES RECEIVABLE - CURRENT	4,811.79	
10-13700	PROP TAX RECEIVABLE - CURRENT	400,165.00	
10-14210	DUE FROM OTHER FUNDS	358,370.00	
	TOTAL ASSETS		4,369,439.15

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	7,071.86	
10-21500	WAGES PAYABLE	10,860.88	
10-22200	RETIREMENT PAYABLE	2,037.93	
10-22210	FICA PAYABLE	1,264.54	
10-22220	FEDERAL WITHHOLDING PAYABLE	1,621.05	
10-22230	STATE WITHHOLDING PAYABLE	669.97	
10-22500	HEALTH & DENTAL INS PAYABLE	(843.96)	
10-22555	FLEX/CAFETERIA WITHHOLDING	74.72	
10-22600	REVEGETATION DEPOSITS	19,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	400,323.50	
10-22725	EMPLOYEE 401K WITHHOLDING	1,096.72	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	156.43	
10-22770	URS EMP MANDATORY CONTRIBUTION	(158.53)	
	TOTAL LIABILITIES		443,935.11

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	38,574.00	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	3,936,971.17	
	REVENUE OVER EXPENDITURES - YTD	(104,566.25)	
	BALANCE - CURRENT DATE	3,832,404.92	
	TOTAL FUND EQUITY		3,925,504.04
	TOTAL LIABILITIES AND EQUITY		4,369,439.15

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2024

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND	(	6,570.00)	
45-12100	RESTRICT CASH-CAPITAL IMPROVE		1,194,072.43	
	TOTAL ASSETS			1,187,502.43

LIABILITIES AND EQUITYFUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
45-29800	BEGINNING OF YEAR	1,188,589.93		
	REVENUE OVER EXPENDITURES - YTD	(	1,087.50)	
	BALANCE - CURRENT DATE		1,187,502.43	
	TOTAL FUND EQUITY			1,187,502.43
	TOTAL LIABILITIES AND EQUITY			1,187,502.43

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2024

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	51,560.77	
51-11140	PTIF CAPITAL ACQUISTION-WATER	316,966.44	
51-13110	ACCOUNTS RECEIVABLE	184,831.14	
51-16310	WATER DISTRIBUTION SYSTEM	2,050,911.46	
51-16320	CONSTRUCTION IN PROCESS	18,040.50	
51-16510	MACHINERY AND EQUIPMENT	17,922.82	
51-17500	ACCUMULATED DEPRECIATION	(1,255,466.52)	
	TOTAL ASSETS		1,384,766.61

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE	4,512.92	
51-22620	DUE TO OTHER FUNDS - LONGTERM	358,370.00	
	TOTAL LIABILITIES		362,882.92

FUND EQUITY

51-26520	NET INVESTMENT/CAPITOL ASSETS	1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:		
51-29800	UNRESTRICTED NET POSITION	(115,718.57)	
	REVENUE OVER EXPENDITURES - YTD	69,105.26	
	BALANCE - CURRENT DATE	(46,613.31)	
	TOTAL FUND EQUITY		1,021,883.69
	TOTAL LIABILITIES AND EQUITY		1,384,766.61

TOWN OF ALTA
BALANCE SHEET
JULY 31, 2024

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND	(	18,392.43)	
52-11130	PTIF CASH RESTRICTED		583,860.23	
52-13110	ACCOUNTS RECEIVABLE		99,322.15	
52-16310	SEWER SYSTEM		848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(	688,145.81)	
	TOTAL ASSETS			824,862.07

LIABILITIES AND EQUITY

LIABILITIES

52-21310	ACCOUNTS PAYABLE	(	15.00)	
	TOTAL LIABILITIES		(	15.00)

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS		290,453.00	
	UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION		487,217.86	
	REVENUE OVER EXPENDITURES - YTD		47,206.21	
	BALANCE - CURRENT DATE		534,424.07	
	TOTAL FUND EQUITY			824,877.07
	TOTAL LIABILITIES AND EQUITY			824,862.07

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	238,968	433,077	431,276
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	14,147	447	447
10-31-300	SALES AND USE TAXES	1,984,166	2,207,397	2,066,084
10-31-310	4th .25 TAX	52,010	55,453	51,884
10-31-400	ENERGY SALES AND USE TAX	107,367	106,633	100,000
10-31-410	TELEPHONE USE TAX	5,975	5,745	5,400
Total		2,402,633	2,808,752	2,655,091
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	20,476	19,409	19,409
10-32-150	LIQUOR LICENSES	5,900	5,550	5,550
10-32-210	BUILDING PERMITS	19,961	67,581	60,000
10-32-220	PARKING PERMITS	19,010	14,375	14,375
10-32-250	ANIMAL LICENSES	14,765	13,350	12,635
Total LICENSES AND PERMITS:		80,112	120,264	111,969
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	17,311	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	0	0
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	8,874	5,700	5,700
10-33-450	FEDERAL GRANTS	0	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	14,080	15,354	15,354
10-33-580	STATE LIQUOR FUND ALLOTMENT	5,073	5,554	5,554
10-33-600	SISK	3,000	3,000	3,000
10-33-650	POST OFFICE	21,850	21,850	21,850
10-33-700	UDOT	8,000	8,000	8,000
Total INTERGOVERNMENTAL REVENUE:		78,188	59,457	59,458
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	2,000	2,000
10-34-430	PLAN CHECK FEES	10,979	42,915	36,358
10-34-550	PLANNING COMM REVIEW FEES	0	300	300
10-34-760	FACILITY CENTER USE FEES	0	450	450
10-34-810	IMPACT FEES	2,000	0	0
Total CHARGES FOR SERVICES:		12,979	45,665	39,108

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
FINES AND FORFEITURES				
10-35-100	COURT FINES	20,478	14,186	13,896
10-35-101	CIVIL CODE ENFORCEMENT		0	0
Total FINES AND FORFEITURES:		20,478	14,186	13,896
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	83,673	151,821	145,000
10-36-300	OTHER FINANCING SOURCES	0	0	0
10-36-400	SALE OF FIXED ASSETS	21,700	34,418	34,418
10-36-620	MISCELLANEOUS	51,868	3,384	3,384
10-36-700	CONTRIB FROM PRIVATE SOURCES	8,000	8,000	8,000
10-36-800	DONATIONS	0	0	0
10-36-810	METERING	12,100	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	0	198,259	198,259
10-36-900	SUNDRY REVENUES	1,720	1,920	1,570
10-36-910	SALES TAX	0	658	658
Total MISCELLANEOUS REVENUE:		179,061	398,460	391,289
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0
10-39-250	USE OF RESERVED FUNDS	0	0	8,250
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	8,250
GENERAL FUND Revenue Total:		2,773,451	3,446,785	3,270,811
GENERAL FUND Transfer IN Total:		0	0	8,250
CASH AVAILABLE FOR GENERAL FUND		2,773,451	3,446,785	3,279,061

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	18,000	18,000	18,000
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	1,431	1,431	1,435
10-41-230	TRAVEL	0	658	750
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	1,531	1,010	2,000
10-41-620	MISCELLANEOUS	27	38	250
Total LEGISLATIVE:		20,989	21,136	22,535
COURT				
10-42-110	SALARIES AND WAGES	16,331	16,966	17,000
10-42-130	EMPLOYEE BENEFITS	109	0	125
10-42-131	EMPLOYER TAXES	1,247	1,325	1,400
10-42-133	URS CONTRIBUTIONS			
10-42-230	TRAVEL	100	222	500
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	21	500
10-42-280	TELEPHONE	0	0	0
10-42-310	PROFESSIONAL & TECHNICAL	0	0	100
10-42-330	EDUCATION & TRAINING	125	250	250
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,400
10-42-481	VICTIM REPARATION SURCHARGE	6,816	4,799	11,000
10-42-620	MISCELLANEOUS SERVICES	542	748	1,000
Total COURT:		25,290	24,332	34,275
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	249,976	242,379	260,000
10-43-111	PERFORMANCE BONUS	6,100	4,556	4,556
10-43-130	EMPLOYEE BENEFITS	834	1,742	2,000
10-43-131	EMPLOYER TAXES	22,924	19,832	22,198
10-43-132	INSUR BENEFITS	52,387	26,285	32,000
10-43-133	URS CONTRIBUTIONS	46,582	39,528	41,500
10-43-140	TERMINATION BENEFITS	38,065	8,250	8,250
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,625	5,469	5,500
10-43-220	PUBLIC NOTICES	0	1,033	1,033
10-43-230	TRAVEL	1,445	838	1,800
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,938	3,375	4,000
10-43-245	IT SUPPLIES & MAINT	15,995	16,534	20,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	132	169	4,800
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	16	0	0
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	0	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
10-43-280	TELEPHONE	5,318	4,428	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	8,518	4,404	10,000
10-43-315	PROF CONSULTANT SERVICES	6,400	58,775	65,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	3,848	5,058	10,000
10-43-325	PROF SERVICES - LEGAL	65,408	42,333	50,000
10-43-330	EDUCATION & TRAINING	1,693	2,381	3,000
10-43-350	ELECTIONS	0	2,500	2,500
10-43-440	BANK CHARGES	2,539	4,237	4,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	4,450	4,299	4,500
10-43-515	WORKERS COMPENSATION INS	1,783	1,654	2,400
10-43-610	MISCELLANEOUS SUPPLIES	216	1,574	1,500
10-43-620	MISCELLANEOUS SERVICES	1,862	3,128	3,500
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		542,054	504,761	569,137
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	9,673	15,412	20,000
10-45-111	PERFORMANCE BONUS	450	130	130
10-45-130	EMPLOYEE BENEFITS	169	130	200
10-45-131	EMPLOYER TAXES	800	1,235	2,000
10-45-132	INSUR BENEFITS	0	0	0
10-45-133	URS CONTRIBUTIONS	218	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	58	987	1,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,643	5,713	6,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	4,805	6,057	6,500
10-45-510	INSURANCE AND SURETY BONDS	1,084	1,141	2,500
10-45-610	MISCELLANEOUS SUPPLIES	0	442	500
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		21,899	31,246	38,830
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	2,039	1,249	3,500
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	0
10-50-610	MISCELLANEOUS SUPPLIES	0	-473	1,200
10-50-620	AUDIT	10,000	10,000	10,000
10-50-640	MISC SERVICES	51	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	0	657	657
Total NON-DEPARTMENTAL:		27,090	26,433	31,357

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	3,790	265	2,500
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	4,461	0	0
10-51-635	MEDIAN	0	0	1,000
10-51-636	EXPANDED UTA BUS SERVICE	55,000	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	22	62	5,000
10-51-640	MISCELLANEOUS	0	1,575	1,575
10-51-645	ALTA RESORT SHUTTLE	9,000	225,089	225,089
10-51-700	PARKING PERMITS	10,696	6,573	10,000
10-51-810	METERING	0	0	0
Total TRANSPORTATION:		82,968	233,563	245,164
CIVIL CODE ENFORCEMENT - new				
10-52-310	PROFESSIONAL & TECHNICAL - new		0	0
10-52-240	OFFICE SUPPLIES AND EXPENSE - new		0	0
10-52-640	MISCELLANEOUS - new		0	0
Total CIVIL CODE ENFORCEMENT:			0	0
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	0	2,325	2,000
10-53-220	PUBLIC NOTICES	0	0	250
10-53-230	TRAVEL	0	23	250
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	1,500	0	5,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	8,611	30,021	34,000
10-53-330	EDUCATION AND TRAINING	0	0	500
10-53-510	INSURANCE & SURETY BONDS	3,565	3,534	3,800
10-53-610	MISCELLANEOUS SUPPLIES	0	18	200
10-53-620	MISCELLANEOUS SERVICES	63	48	200
best SU		13,738	35,968	46,350

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	584,292	656,137	743,000
10-54-111	PERFORMANCE BONUS	16,070	12,054	12,054
10-54-112	WAGE CORRECTION		135,686	135,686
10-54-130	EMPLOYEE BENEFITS	11,465	2,968	5,000
10-54-131	EMPLOYER TAXES	48,329	61,173	69,290
10-54-132	INSUR BENEFITS	118,284	124,146	158,000
10-54-133	URS CONTRIBUTIONS	87,378	103,642	130,000
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	5,246	9,723	18,200
10-54-230	TRAVEL	623	90	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	406	359	1,500
10-54-245	IT SUPPLIES AND MAINT	14,311	13,625	13,500
10-54-250	EQUIP/SUPPLIES & MNTNCE	2,250	-224	2,500
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	15,149	24,611	25,500
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	31,605	25,860	59,500
10-54-265	VEHICLE LEASE PAYMENTS	60	0	0
10-54-270	UTILITIES	9,061	9,086	10,000
10-54-280	TELEPHONE	9,427	9,902	10,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	4,884	3,939	10,000
10-54-330	EDUCATION AND TRAINING	4,809	4,855	17,200
10-54-470	UNIFORMS	2,160	3,023	4,500
10-54-480	SPECIAL DEPARTMENT SUPPLIES	9,308	1,931	8,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	12,136	12,147	12,500
10-54-515	WORKERS COMPENSATION INS	3,571	3,308	5,000
10-54-610	MISCELLANEOUS SUPPLIES	477	988	2,500
10-54-620	MISCELLANEOUS SERVICES	5,295	6,818	9,500
10-54-740	CAPITAL OUTLAY - EQUIPMENT	7,127	0	0
10-54-810	METERING	12,100	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		1,015,826	1,225,848	1,466,430
ECONOMIC DEVELOPMENT				
10-55-230	TRAVEL	0	0	0
10-55-310	ACVB CONTRIBUTION	0	0	0
10-55-480	ACVB Matching Grant Funds	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
POST OFFICE				
10-56-110	SALARIES AND WAGES	26,907	26,752	29,000
10-56-111	PERFORMANCE BONUS	1,100	930	930
10-56-130	EMPLOYEE BENEFITS	240	220	270
10-56-131	EMPLOYER TAXES	1,532	2,201	2,340
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	351	397	400
10-56-245	IT SUPPLIES AND MAINT	36	18	400
10-56-250	EQUIP/SUPPLIES AND MNTNCE	943	888	1,000
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	4,244	2,167	2,500
10-56-270	UTILITIES	2,521	2,258	3,000
10-56-280	TELEPHONE	1,691	1,337	1,600
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	5	0	100
10-56-510	INSURANCE & SURETY BONDS	694	712	712
10-56-515	WORKERS COMPENSATION INS	329	306	425
10-56-620	MISCELLANEOUS SERVICES	42	0	150
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	-888	220	1,400
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		39,747	38,407	44,327
FIRE PROTECTION				
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0
Total FIRE PROTECTION:		0	0	0
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	2,211	4,762	3,500
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	8,587	30,343	28,000
10-58-325	PROF SERVICES - LEGAL	460	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	739	115	500
10-58-510	INSURANCE & SURETY BONDS	631	757	950
Total BUILDING INSPECTION:		12,628	35,979	33,550

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	0	25,759	26,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		0	25,759	34,000
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,629	1,453	1,500
10-62-310	CONTRACT SERVICES cardboard	20,042	22,520	27,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	300
Total RECYCLING:		21,671	23,974	28,800
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	0	2,000

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	973	1,901	4,965
10-70-111	PERFORMANCE BONUS	150	0	0
10-70-130	EMPLOYEE BENEFITS	40	10	70
10-70-131	EMPLOYER TAXES	85	221	400
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,486	3,700	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	498	715	1,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	2,909	4,152	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	12,000	0	12,000
10-70-470	TRAILS	26,654	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	11	37	100
10-70-510	INSURANCE AND SURETY BONDS	395	398	400
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		46,202	11,134	30,335
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	4,500	0	0
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		4,500	0	0
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,902	4,195	10,000
10-75-270	UTILITIES	3,278	3,127	3,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,427	1,369	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		7,608	8,691	15,700

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	680,000	0	621,271
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	15,000
Total TRANSFERS OUT OF GENERAL FUND:		680,000	0	636,271
GENERAL FUND Expenditure Total:		1,882,209	2,247,231	2,642,790
GENERAL FUND TRANSFER OUT Total:		680,000	0	636,271
GENERAL FUND BUDGET		2,562,209	2,247,231	3,279,061
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		2,773,451	3,446,785	3,279,061
GENERAL FUND Expenditure & Transfer OUT Total:		2,562,209	2,247,231	3,279,061
Net Total GENERAL FUND:		211,242	1,199,554	0

TOWN OF ALTA

Account Num	Account Title	2022-23	2023-24	2023-24
		Prior year	Prior year	Approved
		YTD Actual	YTD Actual	Budget
		6/30/2023	6/30/2024	6/30/2024
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	23,801	59,553	56,500
Total MISCELLANEOUS REVENUE:		23,801	59,553	56,500
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	680,000	0	621,271
45-39-250	USE OF RESERVED FUNDS	0	0	0
Total TRANSFERS INTO CAPITAL PROJECT FUND:		680,000	0	621,271
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	6,332	0	0
45-45-750	LIBRARY - COMMUNITY CENTER	15,511	0	0
Total EXPENDITURE:		21,843	0	0
POLICE DEPT				
45-54-741	BUILDINGS	0	29,820	33,000
45-54-742	VEHICLES	0	57,568	61,000
45-54-743	EQUIPMENT	3,808	110,416	111,248
Total EXPENDITURE:		3,808	197,805	205,248
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	0	0
45-70-741	UTILITY IMPROVEMENTS	0	0	0
Total EXPENDITURE:		0	0	0
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	472,523
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	472,523
CAPITAL PROJECT FUND Revenue & Transfer To		703,801	59,553	677,771
CAPITAL PROJECT FUND Expenditure Total:		25,651	197,805	677,771
Net Total CAPITAL PROJECT FUND:		678,151	-138,252	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
WATER FUND REVENUE				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	252,802	276,214	286,066
51-34-101	WATER SALES - OVERAGE	34,668	53,205	55,000
51-34-102	WATER SALES - OTHER	14,990	0	0
51-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		302,461	329,419	341,066
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	13,217	23,859	23,000
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	342	0	0
Total MISCELLANEOUS REVENUE:		13,559	23,859	23,000
TRANSFERS INTO WATER FUND				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	545,997
Total TRANSFERS INTO WATER FUND:		0	0	545,997

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
WATER FUND EXPENDITURES				
51-40-110	SALARIES AND WAGES	5,551	9,755	9,755
51-40-111	PERFORMANCE BONUS	100	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	60
51-40-131	EMPLOYER TAXES	439	746	746
51-40-132	INSUR BENEFITS	685	1,206	1,210
51-40-133	URS CONTRIBUTIONS	755	1,802	1,802
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	775	442	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,733	2,700	4,000
51-40-250	EQUIP-SUPPLIES/MNTNCE	57	10,970	20,000
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,646	956	3,000
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	15,465	15,482	17,000
51-40-280	TELEPHONE	2,539	2,397	2,500
51-40-305	WATER COSTS	8,462	8,650	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	38,795	37,175	65,450
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	10,344	4,784	6,000
51-40-325	PROF & TECH SERVICES - LEGAL	2,278	588	3,000
51-40-330	EDUCATION AND TRAINING	0	0	650
51-40-475	SUPPLIES/WATER PROJECTS	786	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	503
51-40-490	WATER TESTS	8,919	6,146	12,000
51-40-495	WATER TREATMENT SUPPLIES	349	41,585	42,000
51-40-510	INSURANCE AND SURETY BONDS	4,970	4,961	5,000
51-40-515	WORKERS COMPENSATION INS	602	551	650
51-40-610	MISCELLANEOUS SUPPLIES	226	0	500
51-40-620	MISCELLANEOUS SERVICES	1,629	1,252	4,200
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	64,978	0	58,000
51-40-740	CAPITAL OUTLAY	42,829	467,764	545,997
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	409	0	96,340
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		218,320	619,911	910,063
WATER FUND Revenue & Transfer Total:		316,020	353,279	910,063
WATER FUND Expenditure Total:		218,320	619,911	910,063
Net Total WATER FUND:		97,700	-266,632	0

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SEWER FUND REVENUE				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	142,815	171,731	185,000
52-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		142,815	171,731	185,000
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	15,833	28,562	28,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		15,833	28,562	28,000
TRANSFERS INTO SEWER FUND				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	8,492
Total TRANSFERS INTO SEWER FUND:		0	0	8,492

TOWN OF ALTA

		2022-23 Prior year YTD Actual 6/30/2023	2023-24 Prior year YTD Actual 6/30/2024	2023-24 Approved Budget 6/30/2024
Account Num	Account Title			
SEWER FUND EXPENDITURES				
52-40-110	SALARIES AND WAGES	4,150	8,132	8,132
52-40-111	PERFORMANCE BONUS	100	0	0
52-40-130	EMPLOYEE BENEFITS	60	0	0
52-40-131	EMPLOYER TAXES	124	622	622
52-40-132	INSUR BENEFITS	0	1,005	1,005
52-40-133	URS CONTRIBUTIONS	0	1,502	1,502
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,733	2,700	4,300
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	215
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	132,471	156,802	173,411
52-40-310	PROFESS/TECHNICAL SERVICES	0	2,243	2,500
52-40-325	PROF & TECH SERVICES - LEGAL	0	0	1,000
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	3,282	3,282	4,000
52-40-515	WORKERS COMPENSATION INS	329	306	400
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	2,137	688	2,000
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	19,283	0	22,105
52-40-740	CAPITAL OUTLAY	0	0	0
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		163,670	177,282	221,492
SEWER FUND Revenue & Transfers Total:		158,648	200,293	221,492
SEWER FUND Expenditure Total:		163,670	177,282	221,492
Net Total SEWER FUND:		-5,022	23,011	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST =		982,071	817,681	0

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	3,845	1,665	400,165
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	0	7	5,000
10-31-300	SALES AND USE TAXES	28,554	48,750	1,890,000
10-31-310	4th .25 TAX	1,080	1,542	45,197
10-31-400	ENERGY SALES AND USE TAX	4,889	2,688	87,329
10-31-410	TELEPHONE USE TAX	548	336	5,968
Total		38,916	54,987	2,433,659
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	-26	0	19,350
10-32-150	LIQUOR LICENSES	0	0	5,325
10-32-210	BUILDING PERMITS	1,566	2,618	80,000
10-32-220	PARKING PERMITS	-4,635	0	14,000
10-32-250	ANIMAL LICENSES	495	125	14,000
Total LICENSES AND PERMITS:		-2,600	2,743	132,675
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPMENT	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	0	0
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	0	0	0
10-33-450	FEDERAL GRANTS	0	0	0
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	0	0	15,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	0	0	5,000
10-33-600	SISK	0	0	3,000
10-33-650	POST OFFICE	1,821	1,821	21,850
10-33-700	UDOT	0	0	8,000
Total INTERGOVERNMENTAL REVENUE:		1,821	1,821	52,850
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	0	2,000
10-34-430	PLAN CHECK FEES	1,001	1,365	52,000
10-34-550	PLANNING COMM REVIEW FEES	0	0	300
10-34-760	FACILITY CENTER USE FEES	0	0	500
10-34-810	IMPACT FEES	0	0	2,000
Total CHARGES FOR SERVICES:		1,001	1,365	56,800

TOWN OF ALTA

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
FINES AND FORFEITURES				
10-35-100	COURT FINES	180	1,220	10,000
10-35-101	CIVIL CODE ENFORCEMENT	0	0	5,000
Total FINES AND FORFEITURES:		180	1,220	15,000
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	14,952	16,588	100,000
10-36-300	OTHER FINANCING SOURCES	0	0	30,700
10-36-400	SALE OF FIXED ASSETS	0	0	0
10-36-620	MISCELLANEOUS	0	0	37,500
10-36-700	CONTRIB FROM PRIVATE SOURCES	0	0	8,000
10-36-800	DONATIONS	0	0	0
10-36-810	METERING	0	0	12,000
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	0	0	84,000
10-36-900	SUNDRY REVENUES	750	0	2,000
10-36-910	SALES TAX	0	0	250
Total MISCELLANEOUS REVENUE:		15,702	16,588	274,450
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	0
10-39-250	USE OF RESERVED FUNDS	0	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	0
GENERAL FUND Revenue Total:		55,019	78,725	2,965,434
GENERAL FUND Transfer IN Total:		0	0	0
CASH AVAILABLE FOR GENERAL FUND		55,019	78,725	2,965,434

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	1,500	1,500	18,000
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	119	119	1,500
10-41-230	TRAVEL	0	0	1,000
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	0	0	4,000
10-41-620	MISCELLANEOUS	0	0	350
Total LEGISLATIVE:		1,619	1,619	24,950
COURT				
10-42-110	SALARIES AND WAGES	764	764	18,423
10-42-130	EMPLOYEE BENEFITS	0	0	133
10-42-131	EMPLOYER TAXES	61	61	1,409
10-42-133	URS CONTRIBUTIONS		0	3,132
10-42-230	TRAVEL	0	0	750
10-42-240	OFFICE SUPPLIES AND EXPENSE	0	0	500
10-42-280	TELEPHONE	0	0	240
10-42-310	PROFESSIONAL & TECHNICAL	0	0	500
10-42-330	EDUCATION & TRAINING	100	100	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,500
10-42-481	VICTIM REPARATION SURCHARGE	72	0	6,000
10-42-620	MISCELLANEOUS SERVICES	12	17	750
Total COURT:		1,009	941	35,837
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	16,718	24,762	337,433
10-43-111	PERFORMANCE BONUS	0	0	4,600
10-43-130	EMPLOYEE BENEFITS	88	67	2,120
10-43-131	EMPLOYER TAXES	1,936	1,917	26,874
10-43-132	INSUR BENEFITS	185	5,015	42,000
10-43-133	URS CONTRIBUTIONS	2,707	5,474	59,719
10-43-140	TERMINATION BENEFITS	8,250	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	5,500
10-43-220	PUBLIC NOTICES	0	0	1,500
10-43-230	TRAVEL	19	4	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	1,063	0	4,000
10-43-245	IT SUPPLIES & MAINT	1,112	787	25,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	5,000
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	0	0

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
10-43-280	TELEPHONE	298	400	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	309	0	8,500
10-43-315	PROF CONSULTANT SERVICES	4,725	2,500	5,500
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	0	0	10,000
10-43-325	PROF SERVICES - LEGAL	1,959	0	60,000
10-43-330	EDUCATION & TRAINING	0	0	4,000
10-43-350	ELECTIONS	0	0	0
10-43-440	BANK CHARGES	585	342	5,500
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	4,299	3,412	4,400
10-43-515	WORKERS COMPENSATION INS	111	73	2,400
10-43-610	MISCELLANEOUS SUPPLIES	1,043	0	1,000
10-43-620	MISCELLANEOUS SERVICES	907	783	5,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		46,313	45,534	632,646
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	1,286	2,315	22,210
10-45-111	PERFORMANCE BONUS	0	0	250
10-45-130	EMPLOYEE BENEFITS	10	0	212
10-45-131	EMPLOYER TAXES	103	151	1,718
10-45-132	INSUR BENEFITS	0	0	0
10-45-133	URS CONTRIBUTIONS	0	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	1,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	107	106	6,000
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	237	163	6,500
10-45-510	INSURANCE AND SURETY BONDS	1,141	1,098	1,400
10-45-610	MISCELLANEOUS SUPPLIES	0	0	1,000
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		2,885	3,833	40,290
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	98	0	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	0	0	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PROG	0	0	400
10-50-610	MISCELLANEOUS SUPPLIES	0	0	1,200
10-50-620	AUDIT	0	0	10,000
10-50-640	MISC SERVICES	0	0	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	0	0	250
Total NON-DEPARTMENTAL:		98	0	31,850

TOWN OF ALTA

		2023-24 Prior Year	2024-25 Current year	2024-25 Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		7/31/2023	7/31/2024	6/30/2025
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	0	0	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0
10-51-635	MEDIAN	0	0	250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	55	0	10,000
10-51-640	MISCELLANEOUS	0	0	5,000
10-51-645	ALTA RESORT SHUTTLE	0	0	252,000
10-51-700	PARKING PERMITS	0	0	11,000
10-51-810	METERING	0	0	12,100
Total TRANSPORTATION:		55	0	291,350
CIVIL CODE ENFORCEMENT - new				
10-52-310	PROFESSIONAL & TECHNICAL - new	0	0	3,000
10-52-240	OFFICE SUPPLIES AND EXPENSE - new	0	0	1,000
10-52-640	MISCELLANEOUS - new	0	0	500
Total CIVIL CODE ENFORCEMENT:		0	0	4,500
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	0	0	2,000
10-53-220	PUBLIC NOTICES	0	0	250
10-53-230	TRAVEL	0	0	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	0	0	40,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	1,140	0	25,000
10-53-330	EDUCATION AND TRAINING	0	0	1,500
10-53-510	INSURANCE & SURETY BONDS	3,534	2,810	3,600
10-53-610	MISCELLANEOUS SUPPLIES	0	0	300
10-53-620	MISCELLANEOUS SERVICES	0	0	300
best SU		4,674	2,810	74,100

		2023-24 Prior Year	2024-25 Current year	2024-25 Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		7/31/2023	7/31/2024	6/30/2025
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	47,529	53,500	869,500
10-54-111	PERFORMANCE BONUS	0	0	11,970
10-54-112	WAGE CORRECTION	0	0	0
10-54-130	EMPLOYEE BENEFITS	131	28	5,000
10-54-131	EMPLOYER TAXES	3,674	4,125	67,433
10-54-132	INSUR BENEFITS	9,987	20,201	145,000
10-54-133	URS CONTRIBUTIONS	7,159	11,177	170,000
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	5,006	14,000
10-54-230	TRAVEL	0	0	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	0	0	1,500
10-54-245	IT SUPPLIES AND MAINT	976	683	18,000
10-54-250	EQUIP/SUPPLIES & MNTNCE	0	0	2,500
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	761	0	27,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,105	226	30,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0
10-54-270	UTILITIES	113	310	10,000
10-54-280	TELEPHONE	430	493	10,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	965	0	10,000
10-54-330	EDUCATION AND TRAINING	1,763	100	11,500
10-54-470	UNIFORMS	180	180	4,500
10-54-480	SPECIAL DEPARTMENT SUPPLIES	1,446	302	15,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	11,875	15,003	13,600
10-54-515	WORKERS COMPENSATION INS	222	146	0
10-54-610	MISCELLANEOUS SUPPLIES	80	1,028	40,000
10-54-620	MISCELLANEOUS SERVICES	302	199	4,500
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-54-810	METERING	0	0	12,000
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		88,698	112,707	1,496,503
ECONOMIC DEVELOPMENT				
10-55-230	TRAVEL	0	0	0
10-55-310	ACVB CONTRIBUTION	0	0	0
10-55-480	ACVB Matching Grant Funds	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
POST OFFICE				
10-56-110	SALARIES AND WAGES	1,992	2,307	27,033
10-56-111	PERFORMANCE BONUS	0	0	700
10-56-130	EMPLOYEE BENEFITS	20	0	300
10-56-131	EMPLOYER TAXES	158	187	2,122
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	0	0	500
10-56-245	IT SUPPLIES AND MAINT	18	0	500
10-56-250	EQUIP/SUPPLIES AND MNTNCE	0	0	1,000
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	0	0	2,500
10-56-270	UTILITIES	42	69	3,000
10-56-280	TELEPHONE	255	111	1,500
10-56-440	BANK CHARGES - Alta CPO Acct	0	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100
10-56-510	INSURANCE & SURETY BONDS	612	581	700
10-56-515	WORKERS COMPENSATION INS	21	13	425
10-56-620	MISCELLANEOUS SERVICES	0	0	200
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	977	424	1,000
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		4,094	3,693	41,680
FIRE PROTECTION				
10-57-310	PROFESS/TECHNICAL SERVICES	0	0	0
Total FIRE PROTECTION:		0	0	0
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	285	0	3,500
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	400
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	1,712	0	10,000
10-58-325	PROF SERVICES - LEGAL	0	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	0	0	500
10-58-510	INSURANCE & SURETY BONDS	757	602	800
Total BUILDING INSPECTION:		2,755	602	15,800

TOWN OF ALTA

		2023-24 Prior Year	2024-25 Current year	2024-25 Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		7/31/2023	7/31/2024	6/30/2025
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	0	0	14,500
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		0	0	22,500
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	1,500
10-62-310	CONTRACT SERVICES cardboard	1,785	0	30,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0
Total RECYCLING:		1,785	0	31,500
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	500
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	0	2,500

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	851	55	2,500
10-70-111	PERFORMANCE BONUS	0	0	150
10-70-130	EMPLOYEE BENEFITS	0	0	70
10-70-131	EMPLOYER TAXES	138	3	200
10-70-250	EQUIP-SUPPLIES/MNTNCE	795	0	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	1,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,996	366	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	0	0	12,000
10-70-470	TRAILS	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100
10-70-510	INSURANCE AND SURETY BONDS	398	1,149	700
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		6,178	1,573	28,120
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	10,000
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		0	0	10,000
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	30	23	5,000
10-75-270	UTILITIES	42	69	3,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,369	1,183	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		1,441	1,275	10,700

TOWN OF ALTA

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	170,609
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	0	170,609
GENERAL FUND Expenditure Total:		161,603	174,588	2,794,826
GENERAL FUND TRANSFER OUT Total:		0	0	170,609
GENERAL FUND BUDGET		161,603	174,588	2,965,435
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		55,019	78,725	2,965,434
GENERAL FUND Expenditure & Transfer OUT Total:		161,603	174,588	2,965,435
Net Total GENERAL FUND:		-106,584	-95,863	-1

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	2,834	5,483	40,000
Total MISCELLANEOUS REVENUE:		2,834	5,483	40,000
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	0	0	170,609
45-39-250	USE OF RESERVED FUNDS	0	0	0
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	0	170,609
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	0	6,570	15,000
45-45-750	LIBRARY - COMMUNITY CENTER	0	0	75,000
Total EXPENDITURE:		0	6,570	90,000
POLICE DEPT				
45-54-741	BUILDINGS	0	0	13,000
45-54-742	VEHICLES	0	0	0
45-54-743	EQUIPMENT	0	0	38,000
Total EXPENDITURE:		0	0	51,000
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	0	0
45-70-741	UTILITY IMPROVEMENTS	0	0	15,000
Total EXPENDITURE:		0	0	15,000
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	54,609
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	54,609
CAPITAL PROJECT FUND Revenue & Transfer To		2,834	5,483	210,609
CAPITAL PROJECT FUND Expenditure Total:		0	6,570	210,609
Net Total CAPITAL PROJECT FUND:		2,834	-1,088	0

TOWN OF ALTA

		2023-24 Prior Year	2024-25 Current year	2024-25 Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		7/31/2023	7/31/2024	6/30/2025
WATER FUND REVENUE				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	58,952	72,292	330,036
51-34-101	WATER SALES - OVERAGE	5,380	6,539	12,076
51-34-102	WATER SALES - OTHER	0	0	5,000
51-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		64,332	78,831	347,112
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	3,040	1,557	11,862
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	0
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		3,040	1,557	11,862
TRANSFERS INTO WATER FUND				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	115,066
Total TRANSFERS INTO WATER FUND:		0	0	115,066

		2023-24	2024-25	2024-25
		Prior Year	Current year	Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		7/31/2023	7/31/2024	6/30/2025
WATER FUND EXPENDITURES				
51-40-110	SALARIES AND WAGES	0	0	15,545
51-40-111	PERFORMANCE BONUS	0	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	0
51-40-131	EMPLOYER TAXES	0	0	1,190
51-40-132	INSUR BENEFITS	0	0	1,400
51-40-133	URS CONTRIBUTIONS	0	0	2,643
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	100	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	100	104	2,400
51-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	6,300
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	250	0	3,150
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	439	862	17,850
51-40-280	TELEPHONE	210	120	2,520
51-40-305	WATER COSTS	195	1,337	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	3,275	0	68,725
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	0	0	15,750
51-40-325	PROF & TECH SERVICES - LEGAL	0	0	3,150
51-40-330	EDUCATION AND TRAINING	0	0	0
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	530
51-40-490	WATER TESTS	458	0	12,600
51-40-495	WATER TREATMENT SUPPLIES	0	0	23,302
51-40-510	INSURANCE AND SURETY BONDS	4,961	5,245	5,100
51-40-515	WORKERS COMPENSATION INS	37	24	650
51-40-610	MISCELLANEOUS SUPPLIES	0	0	525
51-40-620	MISCELLANEOUS SERVICES	0	0	4,410
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	0	0	60,900
51-40-740	CAPITAL OUTLAY	17,488	0	85,000
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	30,700
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	100,000
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		27,412	7,792	474,040
WATER FUND Revenue & Transfer Total:		67,372	80,387	474,040
WATER FUND Expenditure Total:		27,412	7,792	474,040
Net Total WATER FUND:		39,960	72,595	0

TOWN OF ALTA

		2023-24 Prior Year YTD Actual 7/31/2023	2024-25 Current year YTD Actual 7/31/2024	2024-25 Approved Budget 6/30/2025
Account Num	Account Title			
SEWER FUND REVENUE				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	31,995	46,502	230,977
52-34-200	CONNECTION FEES	0	0	0
Total CHARGES FOR SERVICES:		31,995	46,502	230,977
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	0	2,681	10,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	750	0
Total MISCELLANEOUS REVENUE:		0	3,431	10,000
TRANSFERS INTO SEWER FUND				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	10,000
Total TRANSFERS INTO SEWER FUND:		0	0	10,000

TOWN OF ALTA

		2023-24 Prior Year	2024-25 Current year	2024-25 Approved
Account Num	Account Title	YTD Actual	YTD Actual	Budget
		7/31/2023	7/31/2024	6/30/2025
SEWER FUND EXPENDITURES				
52-40-110	SALARIES AND WAGES	0	0	13,759
52-40-111	PERFORMANCE BONUS	0	0	0
52-40-130	EMPLOYEE BENEFITS	0	0	200
52-40-131	EMPLOYER TAXES	0	0	1,053
52-40-132	INSUR BENEFITS	0	0	1,200
52-40-133	URS CONTRIBUTIONS	0	0	2,339
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	120
52-40-245	IT/ACCTG SOFTWARE SUPPORT	100	104	2,400
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	230
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	0	0	175,500
52-40-310	PROFESS/TECHNICAL SERVICES	0	0	4,500
52-40-325	PROF & TECH SERVICES - LEGAL	0	0	1,156
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	3,282	2,609	3,500
52-40-515	WORKERS COMPENSATION INS	21	13	500
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	0	0	2,300
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	0	0	23,763
52-40-740	CAPITAL OUTLAY	0	0	10,000
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	8,157
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		3,402	2,727	250,977
SEWER FUND Revenue & Transfers Total:		31,995	49,933	250,977
SEWER FUND Expenditure Total:		3,402	2,727	250,977
Net Total SEWER FUND:		28,592	47,206	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST =		-35,199	22,851	-1

Combined Capital Project Budget / Account Balances - Summary by Fund

<u>PROJECT BUDGET EXPENSE TOTALS</u>	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
Capital Projects Fund Plan	\$ 205,248	\$ 156,000	\$ 170,000	\$ 80,000	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ 486,997	\$ 85,000	\$ 750,000	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ -	\$ 500,000	\$ 300,000
Sewer	\$ -		\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Spend	\$ 692,245	\$ 241,000	\$ 920,000	\$ 580,000	\$ 7,800,000	\$ -	\$ 200,000	\$ -	\$ 500,000	\$ 300,000

<u>ACCOUNT BALANCES</u>	July 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
Capital Projects Fund	\$ 644,556	\$ 1,194,072								
Water	\$ 694,693	\$ 316,966								
Sewer	\$ 580,789	\$ 583,860								

FY 2024 Combined Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 6/30/2024	Budget	Status
Alta Central Generator	\$ 64,238	\$ 64,238	Complete
New AMO Truck	\$ 45,719	\$ 50,000	Complete
Marshals Office Phase 2 Radio upgrade	\$ 29,168	\$ 30,000	Complete
Marshals Office Inventory Management	\$ 14,188	\$ 20,000	Complete
Marshals Office Security Cameras	\$ 15,632	\$ 13,000	Complete
New AMO ATV	\$ 11,849	\$ 11,000	Complete
Livescan	\$ 17,010	\$ 17,010	Complete
Total	\$ 197,805	\$ 205,248	

Water Fund - Projects	YTD: 6/30/2024	Budget	Status
Source Water Protection Plan	\$ 4,534	\$ 6,000	Complete
Peruvian West Water Line	\$ 280,207	\$ 337,997	Complete
Remote Water Meter Reading	\$ 38,195	\$ 83,000	Complete
Grizzly Gulch Water Line Completion	\$ 92,388	\$ 92,388	Complete
Shrontz Estate - water line payment	\$ 50,000	\$ 50,000	Complete
Grizzly Gulch Communication System	\$ 6,975	\$ 10,000	Complete
Total	\$ 472,298	\$ 579,385	

Sewer Fund - Projects	YTD: 6/30/2024	Budget	Status
Total	\$ -	\$ -	

FY 2025 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 7/31/2024	Budget	Status
Town Website	\$ 6,570	\$ 15,000	working with vendor, shooting for
Facilities Master Plan	\$ -	\$ 75,000	Selecting consultant
Marshals Office Security Cameras	\$ -	\$ 13,000	havent started yet
AMO Mobile Data Terminals	\$ -	\$ 25,000	havent started yet
Speed Trailer #3	\$ -	\$ -	havent started yet
Master Water and Sewer Plan (1/3	\$ -	\$ 15,000	Project started
Total	\$ 6,570	\$ 143,000	

Water Fund - Projects	YTD: 7/31/2024	Budget	Status
Water System Study Update	\$ -	\$ 25,000	Project started
Remote Water Meter Reading	\$ -	\$ 60,000	ongoing
Total	\$ -	\$ 85,000	

Sewer Fund - Projects	YTD: 7/31/2024	Budget	Status
Sewer Study	\$ -	\$ -	Project started
Total	\$ -	\$ -	

Capital Projects Fund Plan												
Fund Balance: July 31, 2024												
\$1,194,072												

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
As of July 1 (start) of the fiscal year	644,556	1,188,590	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget
45-45-740	Town Website	-		6,570	15,000							
45-45-750	Replace a Building	-		-				7,500,000				
45-45-750	Facilities Master Plan	-		-	75,000							
45-45-750	Facilities Planning Phase 2	-		-		75,000						
45-45-750	Tom Moore Historic Structure Stabilization*	-		-		25,000						
45-54-741	Marshals Office Inventory Management Closet @ Firehouse	14,188	20,000	-								
45-54-741	Marshals Office Security Cameras	15,632	13,000	-	13,000							
45-54-742	New AMO Truck	45,719	50,000	-		55,000						
45-54-742	New AMO ATV	11,849	11,000	-								
45-54-743	Alta Central Generator	64,238	64,238	-								
45-54-743	AMO Mobile Data Terminals	-		-	25,000							
45-54-743	Marshals Office Phase 2 Radio upgrade	29,168	30,000	-								
45-54-743	Alta Central Dispatch Console Upgrade	-		-		15,000						
45-54-743	Livescan	17,010	17,010	-								
45-54-743	Alta Central Dispatch Radio System Upgrade Centracom Phase 2	-		-			30,000					
45-54-743	Speed Trailer #3	-		-	13,000							
45-70-740	Trailhead-Style Public Restroom 24/7*	-		-			50,000					
45-70-741	Master Water and Sewer Plan (1/3 cost)	-		-	15,000							
Total Projects		197,805	205,248	6,570	156,000	170,000	80,000	7,500,000	-	-	-	-

* Any items in red are proposed, not approved.

* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses

Budgeted Total 2025 - 2035

8,111,248

Water Fund Projects	
Fund Balance: July 31, 2024	
\$	316,966

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	694,693	355,616	-	-	-	-	-	-	-	-

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-320	Source Water Protection Plan	4,534	6,000	-									
51-40-740	Water System Study Update	-		-	25,000								
51-40-740	Peruvian West Water Line Replacements	280,207	337,997	-									
51-40-740	Remote Water Meter Reading	38,195	83,000	-	60,000								
51-40-740	Shrontz Estate - water line payment	50,000	50,000	-									
51-40-740	Grizzly Gulch Water Line Completion	92,388	92,388	-									
51-40-740	Grizzly Gulch Communication System	6,975	10,000	-									
51-40-740	Albion to Wildcat Loop	-		-		750,000							
51-40-740	Hellgate 8" Loop	-		-				300,000					
51-40-740	Westward Ho 10" Loop	-		-						200,000			
51-40-740	Replace Pipe in Road (hellgate/bypass)	-		-								500,000	
51-40-740	Alta Central 8" Line	-		-									300,000
Total Projects		472,298	486,997	-	85,000	750,000	-	300,000	-	200,000	-	500,000	300,000

** Any items in red are proposed, not approved (for years 2026 - 2032 #'s are approx. twice what was in the 2014 CIP plan)*

Sewer Fund Projects													
Fund Balance: July 31, 2024													
\$583,860													

Fund Balance	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	581,179	583,860	-	-	-	-	-	-	-	#REF!

GL Code	Project Name	FY 2024 YTD	FY 2024 Budget	FY 2025 YTD	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
52-40-740	Sewer Study				10,000								
52-40-740	GMD's to Peruvian Line Upgrade						500,000						
Total Projects		-	-		10,000	-	500,000	-	-	-	-	-	-

* Any items in red are proposed, not approved.

			2022-23	2023-24	2023-24	2024-25	2024-25
			Prior year	Prior year	Approved	Current year	Approved
	Account Nur	Account Title	YTD Actual	YTD Actual	Budget	YTD Actual	Budget
			6/30/2023	6/30/2024	6/30/2024	7/31/2024	6/30/2025
		COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer					
		REVENUE					
1	Property Tax		253,115	433,524	431,723	1,672	405,165
2	Sales Tax		1,984,166	2,207,397	2,066,084	48,750	1,890,000
3	Other Taxes: Municipal Energy, Tele		113,342	112,378	105,400	3,024	93,297
4	Town Services:						
5	Permits, Licensing, Fines, Impact Fees, Shuttle		113,570	378,374	363,232	5,329	288,475
6	Sewer		158,648	200,293	213,000	49,933	240,977
7	Water		316,020	353,279	364,066	80,387	358,974
8	Restricted Gov Grants (County, USFS, SLC, 4th .25, PC		142,298	114,910	111,342	3,363	110,047
9	Misc Revenue		190,762	259,754	249,530	22,070	218,450
		Total Revenue	3,271,920	4,059,909	3,904,377	214,528	3,605,385
		EXPENSES					
10	Alta Justice Court, Code Enforcement		25,290	24,332	34,275	941	40,337
12	Economic Development		0	0	0	0	400
13	Government Administration					49,025	667,186
14	Financial Preparation		97,205	9,295	110,335	342	15,500
15	General Operations		227,047	0	240,836	0	0
16	Town Services & Programs		158,019	21,074	157,911	2,848	42,820
17	Land Use Planning, Building Inspections, Zoning		142,361	86,947	199,255	3,412	117,400
18	Post Office		39,747	38,407	44,327	3,693	41,680
19	Public Safety					0	0
20	Employees: Salaries and Benefits		865,819	1,095,807	1,253,030	89,031	1,268,903
21	Equipment: Resources to Complete Work		142,880	130,042	213,400	23,676	227,600
22	Recycling		21,671	23,974	28,800	0	31,500
23	Sewer		163,670	177,282	221,492	2,727	232,820
24	Town Council: Salaries, Training, Admin		72,075	24,670	80,256	1,619	26,450
25	Transportation		82,968	259,322	279,164	0	313,850
26	Water		164,738	147,363	261,726	7,792	273,290
27	Misc. Expenses		0	-473	1,200	0	1,200
		Total Expenses (w/o CapEx Projects)	2,203,490	2,038,040	3,126,008	185,107	3,300,936
11	Capital Improvement Projects		86,360	670,353	853,585	0	0
		Total Expenses	2,289,850	2,708,393	3,979,593	185,107	3,300,936
		COMBINED BUDGET SUMMARY					
		Net Difference	1,068,431	2,021,870	778,369	29,421	304,449
#	NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST		982,071	817,681	0	22,851	(1)

MINUTES
ALTA TOWN COUNCIL MEETING
Wednesday, July 10, 2024, 4:00 PM

Alta Community Center, 10351 E. Highway 210, Alta, Utah

ALTA TOWN COUNCIL MEETING

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil (attended virtually)
Councilmember John Byrne
Councilmember Elise Morgan
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager
Mike Morey, Town Marshal
Jen Clancy, Town Clerk (attended virtually)
Molly Austin, Deputy Town Clerk
Craig Heimark, Treasurer

ALSO PRESENT: Polly McLean, Legal Counsel
John Guldner, Cottonwood Lands Advisory (attended virtually)

NOT PRESENT:

1. **CALL THE MEETING TO ORDER**

00:00:00

Mayor Bourke called the July 10th, 2024 Alta Town Council meeting to order.

2. **CITIZEN INPUT**

00:00:30

Dan Leifson, a firefighter with Unified Fire Authority, introduced himself and provided an update on fire restrictions. Leifson reported that the state had moved into stage 1 of stage 2 fire restrictions. These restrictions mean no fires would be allowed in unincorporated areas except in improved campgrounds or picnic areas. Residential fires are permitted if contained in a permanently constructed fire pit with a water source, and not left unattended. Smoking is prohibited outside of designated areas, and activities like grinding and welding were restricted in vegetated areas. Leifson noted that while these changes do not directly affect the Town of Alta, they would apply to surrounding unincorporated lands. Leifson also mentioned that if fire danger increased, the restrictions might increase. Mayor Bourke acknowledged the relevance of the restrictions for protecting the town from fires started elsewhere, given its location in a box canyon.

Polly McLean suggested that the town could adopt an ordinance to align with the county's restrictions if needed. Although such a decision could not be made immediately due to its absence from the current agenda, the town could hold a special meeting or address it in the following month's meeting if the fire danger level increased. McLean also mentioned the importance of monitoring any updates from the Forest Service, as there was significant Forest Service land in the area.

Margaret Bourke said she was very pleased to have read in the consent agenda that the town would be getting a new website.

3. SNOWBIRD UPDATE, DAVE FIELDS

00:04:50

Dave Fields, President and General Manager of Snowbird, provided an update on recent and upcoming changes related to SR 210 and parking in and around Snowbird. Fields presented a map highlighting several areas impacted by these changes. Fields noted that Snowbird had implemented new no-parking zones along the north side of SR 210, including in front of Snowbird, below entry one, and above entry four. Utah Department of Transportation (UDOT) planned to install cantilever signs this summer to improve visibility and durability. On the south side of the highway, in the green-highlighted areas between entry one and entry four, Snowbird intended to work with UDOT to widen the shoulders to enhance pedestrian safety. Fields also mentioned they would be using snow cats to create access paths from the highway to the village, which aimed to reduce pedestrian traffic along the roadway. Fields stated that chip seal was also applied to the Bypass Road and entry two to improve traffic flow during inclement weather.

Fields highlighted the challenges associated with managing parking areas affected by avalanche conditions, particularly the superior lot and the green areas along the road. These areas, representing about 400 of Snowbird's 2,500 parking spots, are managed based on real-time avalanche safety assessments and weather conditions making them difficult to include in a reservation system. Fields expressed concerns about adopting similar parking reservation systems as those implemented at Alta, Solitude, and Brighton due to the complex nature of Snowbird's parking areas and the risk of increased congestion if reservations were not managed effectively. Fields emphasized the potential inefficiencies and complications, particularly if reservations had to be canceled due to safety issues.

Fields mentioned that Snowbird would not park the north side of SR 210 during Oktoberfest and was still deciding on parking arrangements above entry four, depending on ongoing construction and road closures.

Dan Schilling expressed satisfaction with the safety improvements at Snowbird, specifically the green shoulder widening and cat tracks. Schilling praised these measures for enhancing safety and appreciated the no-parking zones on the north side of SR 210. Fields mentioned that Jake Brown from UDOT was working on the safety improvements, including the implementation of no-parking signs. Fields noted that while these changes would not be in place by the start of the season, efforts would continue to prepare for their eventual use. Elise Morgan noted that not parking on the north side of SR 210 during Oktoberfest would likely improve access for emergency vehicles. Fields confirmed they are pushing for the installation of no-parking signs by August 10.

John Byrne raised concerns about parking on both sides of the road around the Bypass Road loop, especially near the firehouse. Fields clarified that parking would be restricted on the right side of the bypass road, and efforts would be made to address parking issues near the bridge. Fields acknowledged challenges with parking near the bridge and mentioned that a little triangle area had been problematic. Fields indicated plans to manage this better. Morgan inquired about ongoing projects at Snowbird. Fields explained that they were remodeling the parking structure, replacing the Wilbur chairlift with a fixed-grip quad, and working on the mid-Gad restaurant replacement.

Fields also provided an update on the UTA 953 replacement, noting that it was out to bid and would likely involve a private vendor for van service. Fields expressed support for this development as it would benefit Snowbird's employees and guests.

Mayor Bourke suggested Fields attend future meetings and appreciated the updates.

4. **UTAH DEPARTMENT OF TRANSPORTATION UPDATE ON THE SUPERIOR MOUNTAIN REMOTE AVALANCHE CONTROL SYSTEMS (RACS) PROJECT, STEVEN CLARK**

00:21:05

Steven Clark, UDOT's Avalanche Program Manager, provided an update on the avalanche mitigation project in the canyon. Clark highlighted that the project aimed to replace the use of military artillery with more modern systems to enhance safety and reduce overhead fire. Specifically, the project would replace 90% of the overhead fire with Wyssen towers, installing 16 towers in total—14 on Mount Superior and 2 replacing unreliable O'bellx systems. Clark reported that construction began on July 8 and was expected to continue until October. Clark said the project involved significant public outreach, including signage and notifications to local businesses to minimize disruptions to critical summer events. Clark noted a challenge with the project's logistics due to the unavailability of a smaller helicopter, which would likely extend the project's duration. The construction area on Mount Superior was closed to the public starting July 7, with high traffic observed before the closure. Clark also mentioned ongoing issues with maintenance of the rapid Gazex exploders, highlighting a recent malfunction that required additional work during the closure. Clark acknowledged that maintaining such equipment across a large area would be challenging and would necessitate more closures and helicopter time. Clark concluded by offering to provide further updates and encouraged individuals to contact Clark or the communications team for more information.

Clark confirmed that the Peruvian Ridge Howitzer on Mount Superior would be retired once the Wyssen towers are fully operational. However, the Howitzer at Snowbird would remain in use for the foreseeable future. Clark noted that artillery programs might have only about ten years of ammunition left before facing significant cost increases for new supplies. Byrne asked whether the new Wyssen towers would help keep the mainline open during storms. Clark responded that the towers would likely improve operational efficiency and reduce the duration of closures, though Clark did not anticipate a drastic change. Clark said the Wyssen towers are highly effective, but some closures will still be necessary for worker safety. Dan Schilling inquired about the effectiveness of Wyssen towers compared to artillery, given that artillery offers more flexibility. Clark assured the council that Wyssen towers are very effective. Clark also noted the reload frequency for Wyssen towers, noting a mid-

season reload might not be necessary under average winter conditions. Clark said each tower holds 12 shots, and while adjustments might be needed as they gain experience, the current setup should suffice. Morgan asked if malfunctioning Gazex systems might be replaced with Wyssen towers, to which Clark responded that replacing equipment with Wyssen towers is a significant investment, and UDOT plans to maintain existing systems as long as possible. Clark estimated the cost of a Wyssen tower to be around \$120,000 for the equipment, with total installation costs approaching \$180,000 due to challenges such as helicopter access. Byrne noted that helicopter flight paths this year have improved, with less flights over Alta compared to last year.

Mike Morey inquired about the radar system used for avalanche detection, which continuously monitors Mount Superior and can detect people in the area. Clark acknowledged the radar's high cost and highlighted its effectiveness, especially in adverse weather conditions where other radar systems fall short.

Carolyn Anctil thanked UDOT for their efforts to mitigate noise disturbance and their sensitivity to affected residents. Morgan suggested having Clark return for an update at either the September or October meeting.

5. ALTA SKI AREA UPDATE, MIKE MAUGHAN

00:40:55

Mike Maughan provided an update on various summer projects and activities in the town of Alta. Maughan reported the summer road and campground were open, though a water leak issue has delayed the availability of water at the campground. This is expected to be resolved by the end of the week or early the following week. Maughan reported the Sugarloaf patrol building project is progressing with cement poured for footings and foundation walls scheduled to be completed soon. Additionally, work has begun on the High Traverse project and they are expecting to start work on the entrance to the Ballroom Traverse soon.

Maughan said the installation of two new conveyors at the Albion Base is pending final approvals from the Forest Service, with work likely to commence in August. On the employment front, Maughan said Scott Chaplin, the manager of the Watson Shelter will not be returning next year and interested candidates should apply through Alta's website.

Maughan responded to specific questions about the Supreme Lift. Maughan said the aluminum sheeting for attaching the chair pads had cracked, but is being replaced. All other components of the lift have been inspected and will be fine for the upcoming season. Long-term solutions, such as a straight lift alignment or addition of an angle station and modifications to the comfort chair, are being explored with Poma, and a plan is expected within the next month.

Maughan explained that the dirt being hauled up the summer road is for several projects. Some of the dirt is used to improve the connection from the top of Sunnyside down to the Alf's area by detuning a sharp berm near the Catherine's Trailhead. Dirt is also being used to smooth a steep corner at the end of the Sleepy Hollow cat track. This work should be completed within two weeks, after which dirt

hauling will stop. A separate snowmaking utility project is planned for September, but efforts are being made to minimize traffic disruption during the peak summer period.

6. **QUESTIONS REGARDING DEPARTMENTAL REPORTS**

00:47:30

Mayor Bourke said traffic citation are increasing and asked Morey to address. Morey explained that traffic in the winter is self-regulating since there are more cars on the road versus in the summer when it's quieter.

7. **APPROVAL OF CONSENT AGENDA: JUNE 20, 2024, MEETING MINUTES, STAFF AND FINANCE REPORTS**

00:50:30

Mayor Bourke

MOTION: Elise Morgan motioned to approve the consent agenda including the June 20, 2024 town council meeting minutes, and staff and finance reports. Dan Schilling seconded.

VOTE: All were in favor. The June 20, 2024 meeting minutes, and staff and finance reports were approved.

RESULT: APPROVED

8. **MAYORS REPORT**

00:55:00

Mayor Bourke noted that there was no astronomy report last month due to a crowded agenda, but this month would include a double report. Mayor Bourke recounted a recent tabletop emergency preparedness exercise and shared information about a planetary defense community exercise involving a potentially hazardous asteroid. Mayor Bourke explained that while redirecting such an asteroid is a potential solution, the likelihood of such an impact is low, as Earth is continuously hit by smaller space materials.

Mayor Bourke then reported that Chris Otto, previously in the town office, took a senior management role in Salt Lake County's Parks and Recreation and that Molly Austin would be moving into the position of Assistant Town Manager. Mayor Bourke also noted that Bekee Hotze, the Forest Service District Ranger, was moving to a higher position in the Teton National Forest. Both individuals were noted to have a positive regard for the town, and an event was planned to say farewell to Bekee.

Mayor Bourke also announced an upcoming event on July 18 where mayors from the Salt Lake Valley would visit Alta. Mayor Bourke aimed to highlight the town's natural beauty.

Next council meeting would be Wednesday, August 14, 2024.

9. NEW BUSINESS

01:04:50

Elise Morgan thanked the town staff for setting up the town park.

10. DISCUSSION AND POSSIBLE ACTION TO COMMENCE A CLOSED MEETING TO DISCUSS A MATTER AUTHORIZED BY UTAH CODE SECTION 52-4-205(1)(d)

01:05:40

MOTION: Elise Morgan motioned to commence a closed meeting to discuss a matter authorized by Utah code section 52-4-205(1)(d). Dan Schilling seconded.

ROLL CALL VOTE: John Byrne – yes, Carolyn Anctil – yes, Mayor Bourke – yes, Elise Morgan – yes, Dan Schilling – yes, a closed meeting was unanimously approved.

RESULT: APPROVED

CLOSED MEETING COMMENCES AND THEN ADJOURNS

(Carolyn Anctil left the meeting)

THE MAYOR REOPENS THE REGULAR TOWN COUNCIL MEETING (second recording)

MOTION TO ADJOURN

Mayor Bourke called the meeting back to order

MOTION: John Byrne motioned to adjourn, and Dan Schilling seconded.

VOTE: All in favor. The meeting was unanimously adjourned.

RESULT: APPROVED

Passed this 14th day of August, 2024

Jen Clancy, Town Clerk



CENTRAL WASATCH COMMISSION

FOR IMMEDIATE RELEASE
August 6, 2024

CENTRAL WASATCH COMMISSION (CWC)
Lindsey Nielsen, Executive Director
801-706-1004, lindsey@cw.utah.gov

THE CENTRAL WASATCH COMMISSION RELEASES UPDATED VISITOR-USE STUDY

SALT LAKE CITY, UT – Tuesday, August 6, 2024, Initially released in October, 2023, the Central Wasatch Commission has released an updated version of the final Visitor Use Study report to the public.

The Visitor-Use Study report details the findings of an effort designed to better understand the visitors and visitor experiences offered on Forest Service land within the Central Wasatch Mountains. The data and findings serve as a base of information that can be used to inform the decisions of both the USDA Forest Service as well as the many entities represented on the Central Wasatch Commission.

A team led by Dr. Jordan Smith, Director of the [Institute of Outdoor Recreation & Tourism](#), and Professor in the Department of Environment and Society at Utah State University conducted the multi-year data collection and analysis for the CWC's Visitor-Use Study and has updated the data sets illustrating annual visitation to "third sites," or ski resorts in the Cottonwood Canyons to more realistically reflect visitation to ski resorts. In the initial report, there was a third site data weighting issue that has been corrected in the updated report.

The design and administration of the Visitor Use Study follows the USDA Forest Service's National Visitor Use Monitoring program. As such, the Visitor Use Study provides data that are scientifically defensible and grounded in the agency's best-practices for quantifying and characterizing outdoor recreation use. The Visitor Use Study provides a variety of insights regarding outdoor recreation use of the public lands in the Central Wasatch that, to date, have not been quantified in a systematic way. Specifically:



- The total recreational visits to public lands by canyon.
- The total recreational visits to different types of sites on public lands within the canyons.
- The proportion of visits involving different outdoor recreation activities on public lands.
- The total time visitors to the public lands in the canyons spend participating in different activities.
- The average number of times visitors recreate on public land in the canyons each year.
- Visitors' perceptions of crowding on public lands in the canyon.
- Visitors' overall satisfaction with their visits to public lands in the canyons.
- The distance traveled to recreate on public lands in the canyons.
- The sociodemographic characteristics of visitors to public lands in each of the canyons.

You may read the updated Final Visitor-Use Study Report, the Trail-Use Report, and the Visitor-Use Study Phase 1 and Phase 2 Reports, on the Central Wasatch Commission website: cwc.utah.gov.

ABOUT THE CENTRAL WASATCH COMMISSION

The Central Wasatch Commission is an inter-governmental entity with jurisdictions in the Town of Alta, the Town of Brighton, Cottonwood Heights, Millcreek City, Park City, Salt Lake City, Sandy City, and Summit County, with Utah Transit Authority and Metropolitan District of Salt Lake and Sandy as ex-officio members. Building on the work of Mountain Accord, the Commission seeks to engage the public, build consensus, and coordinate action in the Central Wasatch Mountains. Learn more at cwc.utah.gov.

###

For further information, please contact Lindsey Nielsen at 801-706-1004, or lindsey@cwc.utah.gov







Institute of Outdoor Recreation & Tourism
Utah State University

To: Lindsey Nielsen, Central Wasatch Commission

From: Jordan W. Smith, Utah State University

CC: Jeff Silvestrini, Commission Chair, Central Wasatch Commission
Sam Kilpack, Central Wasatch Commission
Mia McNeil, Central Wasatch Commission
Chase C. Lamborn, Utah State University

Date: June 28, 2024

Re: Central Wasatch Visitor Use Report: Edits based on review from ski resort managers and USDA Forest Service

This memo summarizes edits made to the Central Wasatch Visitor Use Report after a revised version of the report was shared with the Central Wasatch Commission, the USDA Forest Service, and ski resort managers in mid-December 2023. Comments shared with Utah State, and our responses are below:

Mike Maughn, Alta Ski Area; 12/19/23: Thank you for the updated report. While improved significantly from the first release, it still seems to not correctly represent the way things are in the canyons. For example, with actual skier visits from the ski areas reported to the USFS for study period totaling 996,767 for BCC and 1,152,028 for LCC downhill skiing at the ski area, can you help us understand how the numbers in your report are less for skiing in the canyons. Another question is have you included the actual trail counts (winter and summer) from the Wasatch Backcountry Alliance in your analysis? They have recorded as many as 50,000 skiers at the winter trailhead counters in Alta. Seems like the actual numbers should trump and be relied on more than numbers derived from estimates. If this is not the case can you help us understand why?

- **Response:** The estimated forest visits by activity reported are statistical estimates based on a product of overall forest visitation within each canyon and the percentage of survey respondents who reported participating in each activity. As such, they may differ slightly from visitation numbers collected by other means (e.g., skier-days based on RFID scans). We've noted this on page 10 of the revised report. We've also noted "The ski resorts within the canyons report slightly more skier visits than those reported here (Big Cottonwood Canyon = 996,767 skier visits; Little Cottonwood Canyons = 1,152,028 skier visits). The resort's values are likely more accurate given they are generated through RFIDs and other advanced monitoring technologies."

As for trail counts, yes they are used in the analysis to calculate the weights for certain trails and roads that are accessible in the winter (e.g., the Albion Basin Road, Red Pine, White Pine, Silver Fork). Trails which are accessible in winter are a unique sampling strata, as are the ski resorts. We use the on-site surveys to determine the characteristics of visitors to these areas (e.g., activities, sociodemographics, etc.) and then use the trail counter data to determine how many people use that area. This is identical to how the visits you report to the Forest Service are used to extrapolate the characteristics of the survey responses received at the resorts. The weights extrapolate the survey data to the total number of people using an area. We've added more detail on how these "proxy" data are used in the revised report on pages 6-7; we have also noted which sites use proxy data in Appendix A.

Mike Maughn, Alta Ski Area; 12/30/23: I understand that your analysis uses weights based on respondents to a survey to estimate canyon visitor use by activity, however, when your estimates are not consistent with available visitation data and other factors such as UDOT traffic patterns, and available parking it leads to

A few questions that I have after reading your updated report are as follows:

1. There seems a large potential for error when the number of survey days are significantly more for general forest area sites and wilderness sites in LCC than the more heavily used day use sites. It seems the survey day numbers of the site types should have some consistency with the number of sites, known visitation numbers, and available parking.
2. Seems like your survey results have not taken into consideration the employees that work in the canyon, nor the visits by vendors to support the commercial operations in the canyon. The number of employees that travel each day in the canyon to support ski area operations most likely exceeds all lower canyon visitors in LCC. Should they be considered and included in the survey results.
3. How are you dealing with summer visitation to Alta and Snowbird? Are they considered general forest area site visits or day use site visits? Are visitors to Snowbird for conventions or business meetings included in the survey results? If not should they be?
4. Since visitors to the trailheads in the town of Alta for backcountry skiing, snow shoeing, or hiking all use or cross private lands owned by Alta or Snowbird or lands included in their special use permits, how are they being considered. These visitors travel to and use the parking in designated day use sites and appear to comprise a significant amount of the numbers that currently seem to be reported as general forest area visits. It seems misleading to report them as general forest service area visits when they are actually traveling to and using the resources of day use sites to engage in their activity. In your survey the respondents may not be aware that the land they are using is not forest service lands, but private lands. How can we appropriately represent the dual use of site types in visitation?

Thank you for your hard work and willingness to look into our concerns

- **Response:**

1. You are correct in pointing out that we have nearly as many, if not more, survey days for general forest area sites and Wilderness sites than we do for Day use developed sites. This is because general forest area sites and Wilderness sites tend to get less use than day use developed sites, requiring us to survey them more to obtain a representative sample of visitors.
2. Employee travel is not part of this study. We've made this explicit in the revised version of the report on page 5.
3. Summer visitation to Alta and Snowbird is classified by the Forest Service as a general forest area visit. You'll see in Appendix A that the same site might appear twice, once in the summer (as a general forest area) and once in the winter (as a day use developed site).
4. I understand your point here, but the Forest Service has a pretty narrow definition of what they consider a day use developed site (exclusively ski resorts and picnic areas in the Central Wasatch). All other day use sites are classified as general forest areas. And you are correct in noting that all forest use that doesn't use a Forest Service trailhead, parking area, or other facility, is not captured in the agency's use estimates. This would include residents and visitors accessing the forest from their homes/rental units at the resorts *if* those individuals did not use a Forest Service trailhead, parking area, or other facility. The agency does try to capture these types of forest visitors as much

as possible. For example, we surveyed along the Albion Basin Road in the summer and winter to capture as much use as possible, but I do imagine a good portion of residents/visitors never use these major confluence points.

USDA Forest Service; 4/5/24 [via email to Lindsey Nielsen]:

I have feedback from the SLRD on the updated report. It is here:

1. Methods section—with maps, and appendix of sample sites—is better. Ideally, should discuss what/how proxy data was used.
2. Zinnia would like to see a version of the importance/satisfaction matrix return. It was in first but not updated version. If easy, would be nice to add back.
3. Use of median rather than mean for distance traveled is much better. Can they also use interquartile range rather than standard deviation? If easy, would be better.

Let me know if you have questions, or of course, reach out to Zinnia Wilson directly, as these were comments from her. There are also notes within the attached report.

Response:

1. We've added an expanded discussion of how proxy data is used on pages 6-7; we have also noted which sites use proxy data in Appendix A.
2. The importance/performance matrix is shown in table form on page 16 and discussed on pages 16-17.
3. We've replaced the standard deviations reported in the text on page 18 with interquartile ranges.

OUTDOOR RECREATION USE OF THE CENTRAL WASATCH: RESULTS FROM THE 2021-2022 VISITOR USE SURVEY

Jordan W. Smith, Ph.D.

Chase C. Lamborn, Ph.D.



About the Institute

The Institute of Outdoor Recreation and Tourism at Utah State University does research, outreach, and teaching focused on outdoor recreation and tourism management – inside Utah and beyond its borders. Our work focuses on the social and economic trade-offs associated with providing outdoor recreation opportunities on public lands.

Jordan W. Smith, Ph.D. is the Director of the Institute of Outdoor Recreation and Tourism and a Professor in the Department of Environment and Society at Utah State University.

Chase C. Lamborn, Ph.D. is the Assistant Director of Visitor Use Monitoring and Management within the Institute of Outdoor Recreation and Tourism.

CRediT author statement

Jordan W. Smith: Writing – Original Draft; Visualization; Supervision; Project Administration; Funding Acquisition. **Chase C. Lamborn:** Investigation, Writing – Original Draft.

Outdoor Recreation Use of the Central Wasatch: Results from the 2021-2022 Visitor Use Survey

Jordan W. Smith, Ph.D.¹

Chase C. Lamborn, Ph.D.

Institute of Outdoor Recreation and Tourism

Utah State University

The report was prepared for, and funded by, the:

Central Wasatch Commission

December 2023

¹Address all correspondence to jordan.smith@usu.edu

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Executive Summary

The outdoor recreation opportunities offered in the canyons of the Central Wasatch are some of the most iconic in Utah. This short report details the findings of a year-long survey effort designed to better understand the visitors and visitor experiences offered within Big and Little Cottonwood Canyons and Millcreek Canyon. The analysis shows national forest lands within the canyons of the Central Wasatch receive roughly 3.2 million visits a year. In comparison, Arches National Park, which is nearly equal in size, receives roughly 1.8 million visitors per year. Despite the high level of use, Central Wasatch visitors are quite satisfied with their experiences

and the conditions in the canyons. Results also show visitors frequently recreate in the canyons, on average, once per week. Additionally, perceived crowding across all site types is generally low, likely reflecting people's expectations for the kinds of sites they visit, the types of activities they participate in, and the capacity of the area to accommodate more visitation. These data and findings serve as a base of information that can be used to inform the decisions of the USDA Forest Service, the many entities represented on the Central Wasatch Commission, and other stakeholders interested in the future of outdoor recreation in the Salt Lake Valley.



Introduction

This short report details the findings of a survey effort designed to better understand the visitors and visitor experiences offered on national forest lands within Big and Little Cottonwood Canyons and Millcreek Canyon. The data and findings serve as a base of information that can be used to inform the decisions of both the USDA Forest Service as well as the many entities represented on the Central Wasatch Commission.

The design and administration of the survey follows the USDA Forest Service's National Visitor Use Monitoring program. As such, the survey provides data that are scientifically defensible and grounded in the agency's best-practices for quantifying and characterizing outdoor recreation use within national forests. The survey provides a variety of insights regarding outdoor recreation use of the canyons that, to date, have not been quantified in a systematic way. Specifically, the survey effort provides:

- The total recreational visits by canyon.
- The total recreational visits to different types of sites within the canyons.
- The proportion of visits involving different outdoor recreation activities.
- The total time visitors to the canyons spend participating in different activities.
- The average number of times visitors recreate in the canyons each year.
- Visitors' perceptions of crowding in the canyon.
- Visitors' overall satisfaction with their visits to the canyons.
- The importance and satisfaction with site-specific attributes of recreation settings.
- The distance traveled to recreate in the canyons.
- The sociodemographic characteristics of visitors to each of the canyons.

The survey effort does not quantify or characterize non-recreation visits. This includes employee travel, delivery services, etc. as well as all non-outdoor activities such as traveling to a resort solely for the purposes of visiting a restaurant.

Methods

Sampling Design

The sampling and survey design follow exactly the USDA Forest Service's National Visitor Use Monitoring Program (NVUM) protocols. The NVUM protocols provide a systematic and statistically-grounded sampling method for reliably characterizing the volume and characteristics of outdoor recreation use across an entire national forest, or sub-unit such as an individual canyon.

The sampling protocol is both spatially and temporally explicit. The spatial dimension stems from USDA Forest Service staff defining all access points to a forest; these access points are characterized as either Day Use Developed Sites, Overnight Use Developed Sites, General Forest Areas, and Wilderness Areas.

- **Day Use Developed Sites** include ski areas, picnic areas, and other access points with a moderate to high level of development.
- **Overnight Use Developed Sites** include campgrounds, lodges, and privately operated resort facilities on Forest Service lands.
- **General Forest Areas** include all access points such as roads, trailheads, and parking areas used for hiking, biking, OHV use, and other outdoor recreation activities.
- **Wilderness Areas** include Congressionally designated Wilderness areas.

For all access points within the four site types noted above, Forest Service staff determine the accessibility (open versus closed) and relative use levels (very high/high/medium/low) for each site for each day of the year. The combination of site types and use

reservation system, fee slips, or resort operators. Sites for which these additional data on total visits are available are referred to as “proxy” sites. For these sites, survey data are weighted based upon the external visitation numbers. For example, if a forest visitor is surveyed at a ski resort (where

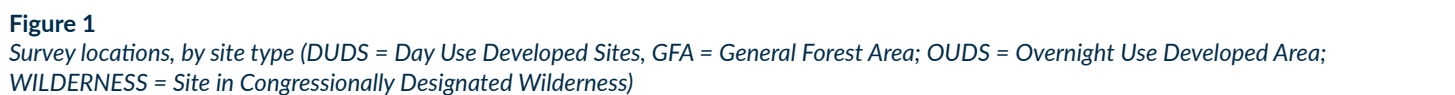


Table 1*Sampling days and completed surveys, by canyon*

	Big Cottonwood Canyon		Little Cottonwood Canyon		Millcreek Canyon		Rest of the Uinta-Wasatch-Cache National Forest	
Site Type	Survey Days	Completed Responses	Survey Days	Completed Responses	Survey Days	Completed Responses	Survey Days	Completed Responses
All sites	138	1,197	85	692	82	408	204	1,404
Day use				126		130	59	440
developed sites	51	625	11		28			
Overnight use				28		6	40	127
developed sites	17	55	5		6			
General forest				330		166	80	648
area sites	36	235	46		27			
Wilderness sites	34	282	23	208	21	106	25	189

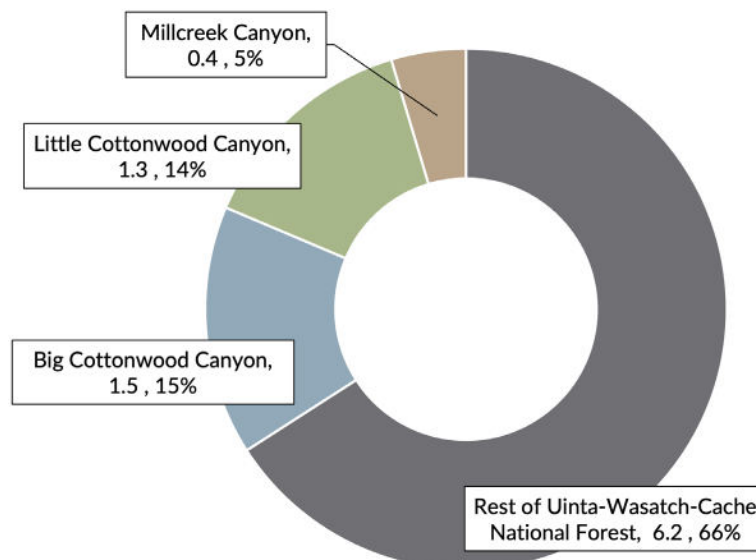
resort operators track visitation), their responses are weighted more heavily than a forest visitor surveyed at a Wilderness site (where no external visitation data is available).

Sampled sites and the types of sites from which they were drawn, are shown in Figure 1 and listed in Appendix A.

Each survey day consists of a 6-hour window (either 8am–2pm or 2pm–8pm) during which a survey technician counts and then approaches outdoor recreationists and asks them to complete the survey. All surveys are administered on a tablet computer. Further details on the NVUM sampling protocol can be found in English et al. (2020).

Data Collection and Analysis

Table 1 shows the breakdown of the sampling days by site type across the Central Wasatch used in this study. Collectively, we received 1,197 completed surveys from Big Cottonwood Canyon, 692 from Little Cottonwood Canyon, and 408 from Millcreek Canyon. The table also show the breakdown of sampling days by site type across the rest of the Uinta–Wasatch–Cache National Forest. Data were simultaneously collected across the broader Forest during the same timeframe as the Central Wasatch. Where appropriate, we draw comparisons between not only the three major canyons of the Central Wasatch but also between these canyons and the broader Forest.

**Figure 2**

Proportion of national forest visits to each canyon of the Central Wasatch relative to the rest of the Uinta-Wasatch-Cache National Forest (millions of visits; FY22)

Results

Forest Visits in the Central Wasatch

Forest Visits by Canyon

The Uinta–Wasatch–Cache National Forest received roughly 9.4 million visits between October 1, 2021 and September 30, 2022. Of those visits, roughly 3.2 million occurred within the Central Wasatch, which accounts for slightly more than one-third of all forest visits across the entirety of the Uinta–Wasatch–Cache during the same time (Figure 2). Big Cottonwood Canyon was the most heavily used canyon within the Central Wasatch, receiving 1.45 million forest visits. Little Cottonwood Canyon received nearly as many recreational visits, 1.31 million. Millcreek Canyon received 434 thousand recreational forest visits.

Visits by Site Type

Figure 3 shows the break down in forest visits by site type across each canyon within the Central Wasatch.

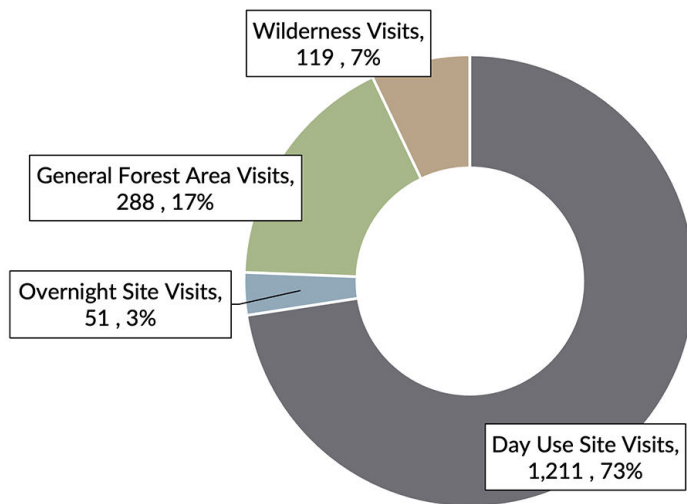
Both Big and Little Cottonwood Canyon receive the vast majority (70–75%) of their use at day use sites, this includes all visits to the ski resorts within both canyons. Big Cottonwood Canyon received just over 1.2 million day use site visits, while Little Cottonwood Canyon received just over 1.0 million.

Only a marginal proportion (1–3%) of the visits to Big and Little Cottonwood Canyon are from overnight site visits. Little Cottonwood Canyon received 22 thousand overnight site visits, while Big Cottonwood Canyon received over 50 thousand.

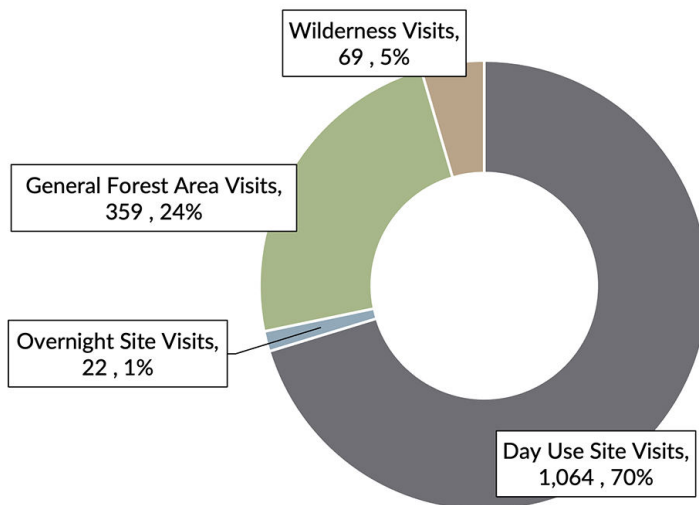
A substantial portion of the visitation to both Big and Little Cottonwood Canyons comes from general forest area visits. This includes all visitation to undeveloped areas in the national forest, excluding Congressionally designated Wilderness. General forest areas are commonly used for hiking, mountain biking, undeveloped camping, and other outdoor recreation activities. Little Cottonwood Canyon received 359 thousand general forest area



BIG COTTONWOOD



LITTLE COTTONWOOD



Day Use Areas = Ski and picnic areas

Overnight Sites = Campgrounds, privately operated resort facilities on Forest Service lands

General Forest Areas = Undeveloped areas of the forest, excluding Congressionally designated Wilderness

Wilderness Areas = Congressionally designated Wilderness Areas

MILLCREEK

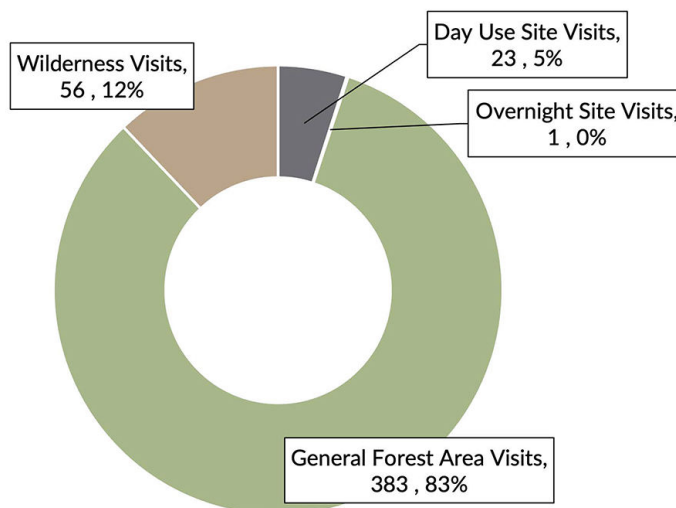


Figure 3
Proportion of forest visits to different site types within each canyon of the Central Wasatch (thousands of visits; FY22)

visits over the 12-months of the study while Big Cottonwood Canyon received 288 thousand. Notably, Millcreek Canyon received the most general forest area visitation of all three canyons in the Central Wasatch (383 thousand visits). This difference is largely attributed to the kinds of outdoor recreation Millcreek Canyon supports relative to Big and Little Cottonwood Canyons (i.e., Millcreek does not have ski resorts).

Visitation to Congressionally designated Wilderness is also a significant proportion of the recreational use of each of the three canyons of the Central Wasatch. Big Cottonwood Canyon received notably more visits (118 thousand) to Wilderness areas relative to both Little Cottonwood Canyon (69 thousand) and Millcreek Canyon (56 thousand).

Visits by Activity

The survey solicited information about all of the recreational activities respondents participated in during their visit. The proportional breakdown across the most common outdoor recreational activities are shown in Figure 4. These visitation numbers are statistical estimates based on a product of overall forest visitation within each canyon and

the percentage of survey respondents who reported participating in each activity. As such, they may differ slightly from visitation numbers collected by other means (e.g., skier-days based on RFID scans).

Skiing is the most common outdoor recreation activity in both Big and Little Cottonwood Canyons. There are an estimated total of nearly 1 million national forest visits (985,704) involving skiing in Big Cottonwood Canyon, with nearly as many (955,573) in Little Cottonwood Canyon. Skiing accounts for 67.9% and 72.8% of all recreational visits to the national forest recreation sites within Big and Little Cottonwood Canyons, respectively. The ski resorts within the canyons report slightly more skier visits than those reported here (Big Cottonwood Canyon = 996,767 skier visits; Little Cottonwood Canyons = 1,152,028 skier visits). The resort's values are likely more accurate given they are generated through RFIDs and other advanced monitoring technologies.

Hiking/walking is also a common activity in these canyons, with over 507 thousand visits involving the activity in Big Cottonwood Canyon and over 333 thousand visits in Little Cottonwood Canyon.



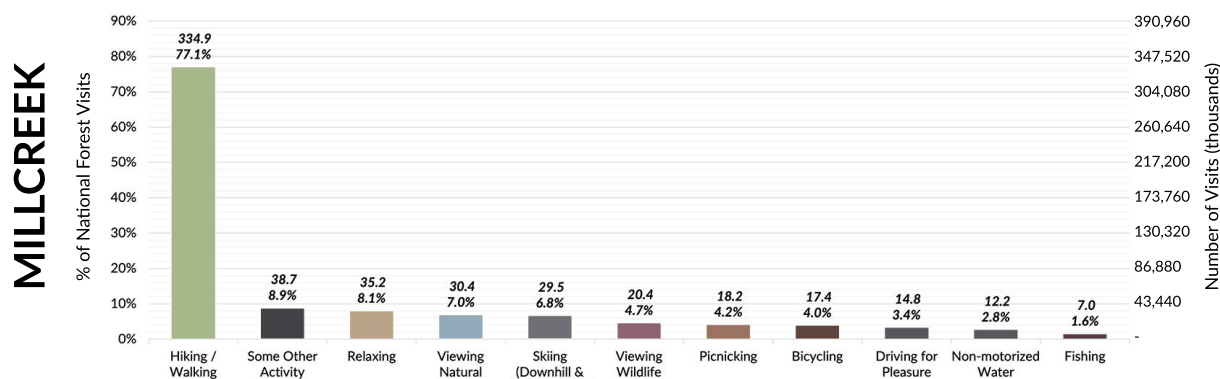
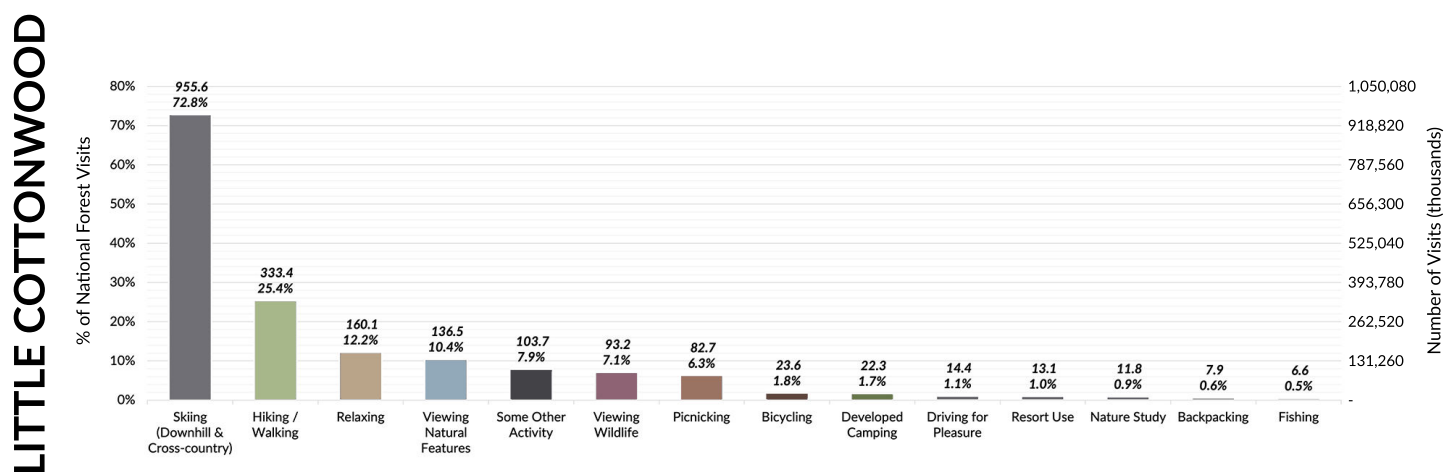
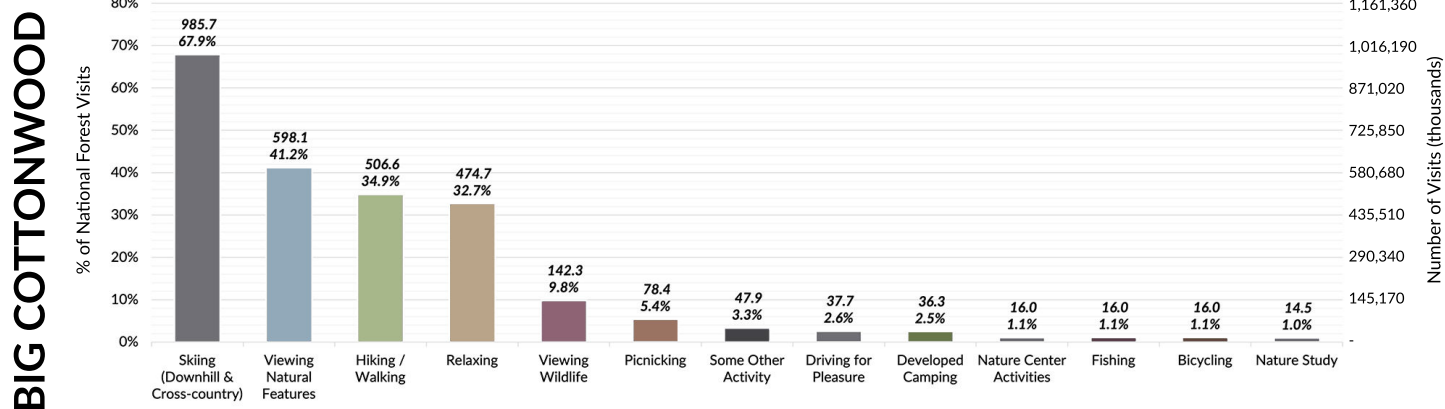
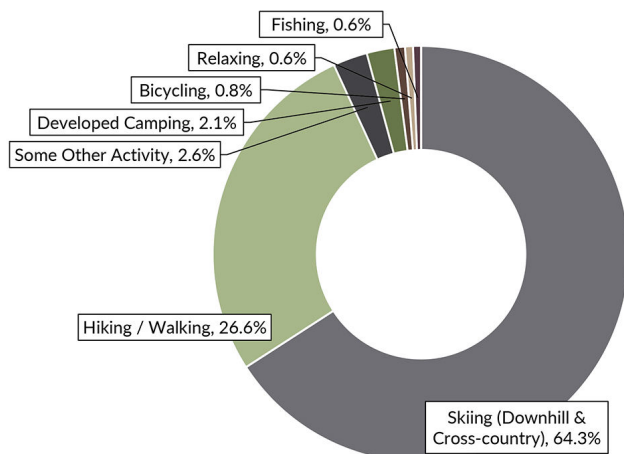


Figure 4

Proportion of National Forest visits by activity type within each canyon of the Central Wasatch (Thousands of visits; FY22)

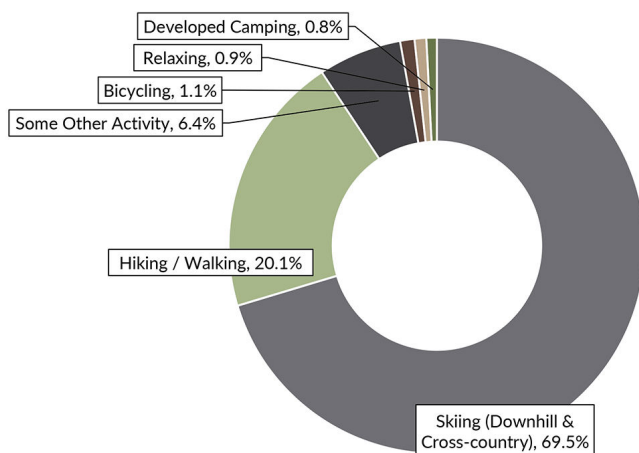
Note. The figures only show activities with > 0.1% of all the national forest visits within each canyon. Percentages do not sum to 100% because individuals could have participated in multiple activities on a single trip. The activities described by respondents if they indicated participating in “some other activity” are reported in Appendix B.

BIG COTTONWOOD



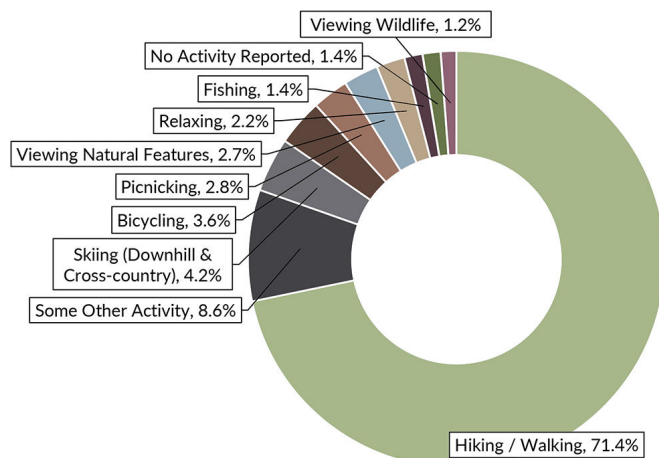
Activity	Percent of National Forest Visits	National Forest Visits (thousands of visits; FY22)	Mean Hours Doing Activity
Skiing (Downhill & Cross-country)	64.3%	933.4	3.2
Hiking / Walking	26.6%	386.2	2.2
Some Other Activity	2.6%	37.7	4.0
Developed Camping	2.1%	30.5	22.0
Bicycling	0.8%	11.6	4.1
Relaxing	0.6%	8.7	4.4
Fishing	0.6%	8.7	4.0
Viewing Natural Features	0.4%	5.8	1.7
Picnicking	0.4%	5.8	3.2
Viewing Wildlife	0.4%	5.8	2.5
Driving for Pleasure	0.3%	4.4	1.4
Other Non-motorized	0.2%	2.9	2.4
No Activity Reported	0.2%	2.9	.
Nature Study	0.1%	1.5	2.0
Nature Center Activities	0.1%	1.5	1.0
OHV Use	0.1%	1.5	3.0
Gathering Forest Products	0.1%	1.5	2.6
Resort Use	0.0%	-	2.8
Backpacking	0.0%	-	.
Primitive Camping	0.0%	-	12.0
Visiting Historic Sites	0.0%	-	.
Hunting	0.0%	-	12.3
Snowmobiling	0.0%	-	.
Motorized Water Activities	0.0%	-	.
Other Motorized Activity	0.0%	-	.
Horseback Riding	0.0%	-	.
Non-motorized Water	0.0%	-	2.5
Target Shooting	0.0%	-	.

LITTLE COTTONWOOD



Activity	Percent of National Forest Visits	National Forest Visits (thousands of visits; FY22)	Mean Hours Doing Activity
Skiing (Downhill & Cross-country)	69.5%	912.3	3.3
Hiking / Walking	20.1%	263.8	2.3
Some Other Activity	6.4%	84.0	3.0
Bicycling	1.1%	14.4	1.5
Relaxing	0.9%	11.8	8.3
Developed Camping	0.8%	10.5	26.8
Viewing Natural Features	0.4%	5.3	1.5
Driving for Pleasure	0.3%	3.9	1.7
Resort Use	0.2%	2.6	1.0
Backpacking	0.1%	1.3	25.0
Picnicking	0.1%	1.3	13.5
Nature Study	0.1%	1.3	1.0
Fishing	0.1%	1.3	0.5
Primitive Camping	0.0%	-	.
Visiting Historic Sites	0.0%	-	.
Nature Center Activities	0.0%	-	.
Hunting	0.0%	-	.
OHV Use	0.0%	-	.
Snowmobiling	0.0%	-	.
Motorized Water Activities	0.0%	-	.
Other Motorized Activity	0.0%	-	.
Horseback Riding	0.0%	-	.
Non-motorized Water	0.0%	-	.
Other Non-motorized	0.0%	-	.
Gathering Forest Products	0.0%	-	1.0
Viewing Wildlife	0.0%	-	.
Target Shooting	0.0%	-	.
No Activity Reported	0.0%	14.3	.

MILLCREEK



Activity	Percent of National Forest Visits	National Forest Visits (thousands of visits; FY22)	Mean Hours Doing Activity
Hiking / Walking	71.4%	310.2	2.1
Some Other Activity	8.6%	37.4	3.3
Skiing (Downhill & Cross-country)	4.2%	18.2	2.1
Bicycling	3.6%	15.6	1.3
Picnicking	2.8%	12.2	2.6
Viewing Natural Features	2.7%	11.7	0.8
Relaxing	2.2%	9.6	3.3
Fishing	1.4%	6.1	2.7
No Activity Reported	1.4%	6.1	.
Viewing Wildlife	1.2%	5.2	0.9
Driving for Pleasure	0.3%	1.3	0.9
Hunting	0.2%	0.9	7.5
Developed Camping	0.0%	-	.
Resort Use	0.0%	-	4.0
Backpacking	0.0%	-	.
Nature Study	0.0%	-	.
Primitive Camping	0.0%	-	.
Visiting Historic Sites	0.0%	-	.
Nature Center Activities	0.0%	-	.
OHV Use	0.0%	-	.
Snowmobiling	0.0%	-	.
Motorized Water Activities	0.0%	-	.
Other Motorized Activity	0.0%	-	.
Horseback Riding	0.0%	-	.
Non-motorized Water	0.0%	-	.
Other Non-motorized	0.0%	-	.
Gathering Forest Products	0.0%	-	1.0
Target Shooting	0.0%	-	2.0

Figure 5

Proportion of national forest visits by primary activity type within each canyon of the Central Wasatch (thousands of visits; FY22)

Note. The figures only show activities with > 0.5% of all the national forest visits within each canyon; the corresponding tables show all activities. The activities described by respondents if they indicated participating in "some other activity" are reported in Appendix B.



Relaxing, viewing wildlife, and viewing natural features are also common activities in these two canyons. The proportional breakdown of outdoor recreation activities in Millcreek Canyon is distinctly different than those of Big or Little Cottonwood. Hiking/walking is the dominant activity, with nearly 335 thousand visits involving these activities during the study year. Hiking/walking accounts for over three-fourths of the outdoor recreation visits to Millcreek Canyon each year. Other less-common activities that recreationists participate in within Millcreek are shown in Figure 4.

The survey also asked individuals to identify which, of all the activities they participated in during the

visit in which they were contacted, was their primary activity. Respondents were only allowed to select one activity. The results from this question are shown in Figure 5. Activities such as “relaxing,” “viewing natural features,” and “viewing wildlife,” are not commonly identified as a primary activity. Rather, these are incidental activities to other common primary activities like “hiking/walking” and “skiing.”

Time Spent Participating in Primary Activities

The mean time visitors spent participating in their primary outdoor recreation activity is also shown in Figure 5. As would be expected, the longest participation times were for activities involving

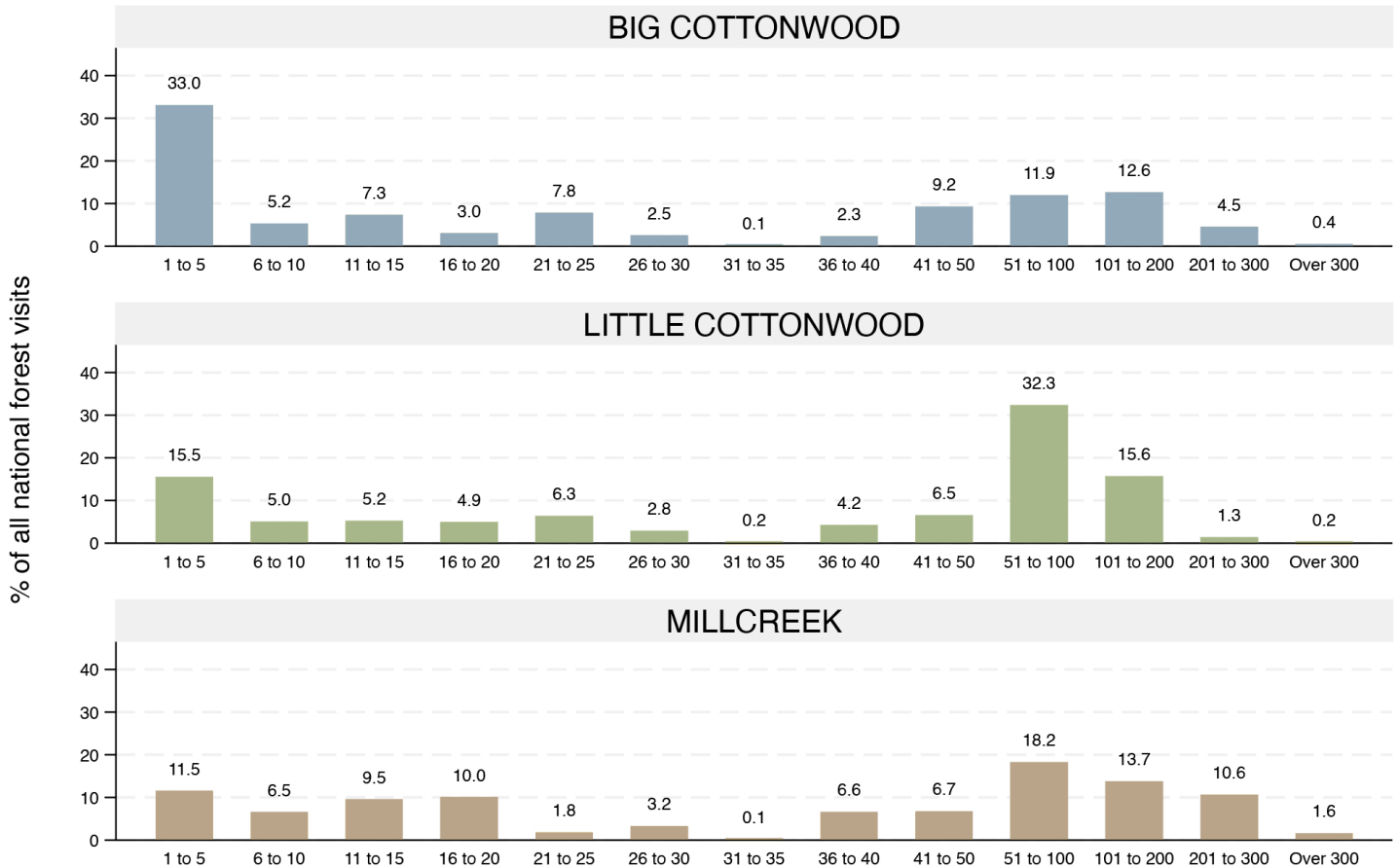


Figure 6
Distribution of annual visits to each canyon of the Central Wasatch



overnight stays (e.g., developed camping). In both Big and Little Cottonwood Canyons, visits involving skiing were 3 hours long on average. Across all three canyons, visits where hiking was the primary activity lasted an average of roughly 2 hours.

Visits Per Year to Each Canyon of the Central Wasatch

Respondents were asked how many times they visited the Uinta-Wasatch-Cache National Forest in the 12 months prior to being surveyed. The outdoor

recreationists who were surveyed in the Central Wasatch visit the national forest frequently; a large proportion of visitors average around one visit per week. Figure 6 shows the distribution of the number of national forest visits by canyon. Visitors to Big Cottonwood Canyon use the national forest for recreation an average of 54.6 times per year (std. dev. = 74.6); this value increases to 69.0 (std. dev. = 62.4) for Little Cottonwood Canyon and 78.0 (std. dev. = 90.4) for Millcreek Canyon.

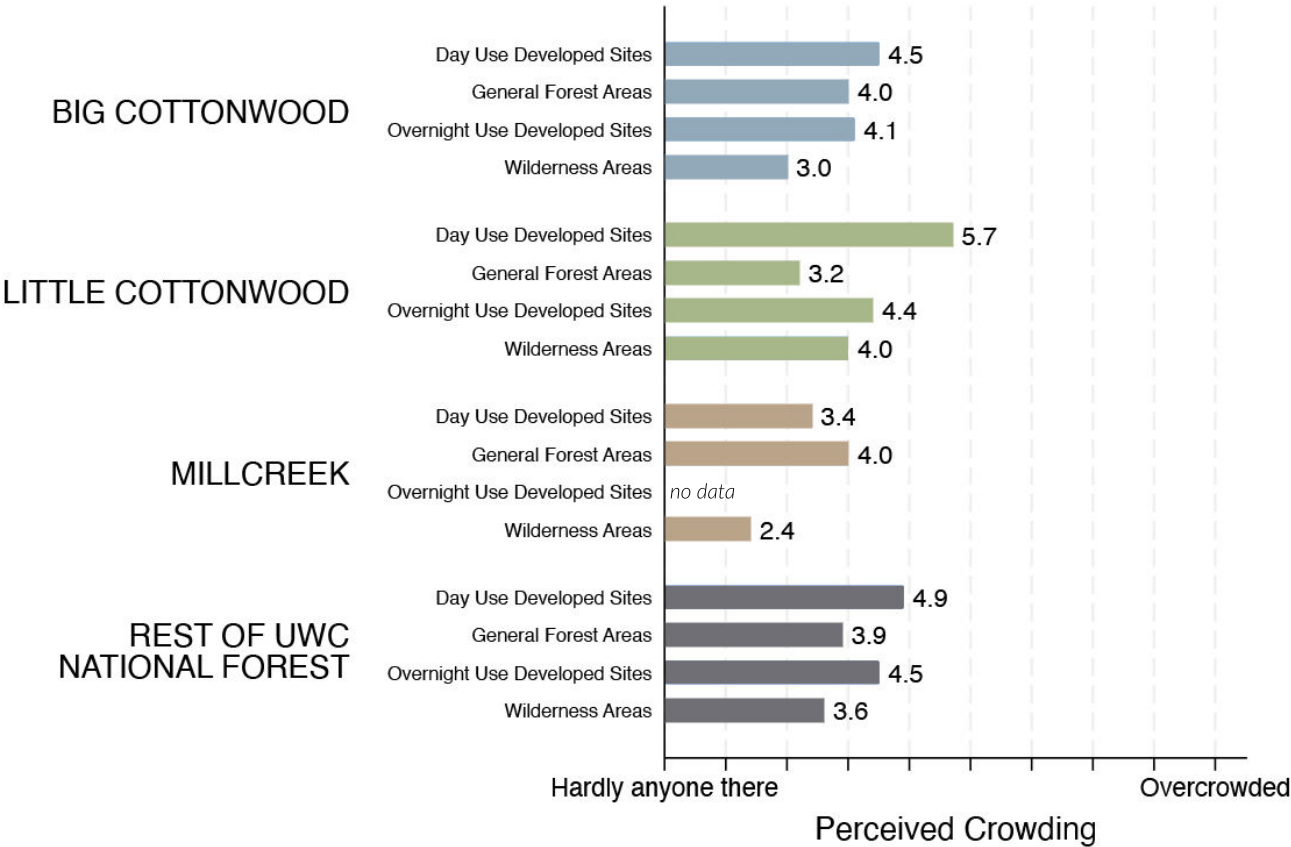


Figure 7
Perceived crowding at different types of sites across each canyon of the Central Wasatch
Note. Response options ranged from 1 (hardly anyone there) to 10 (overcrowded) during the visit in which the respondent was surveyed.



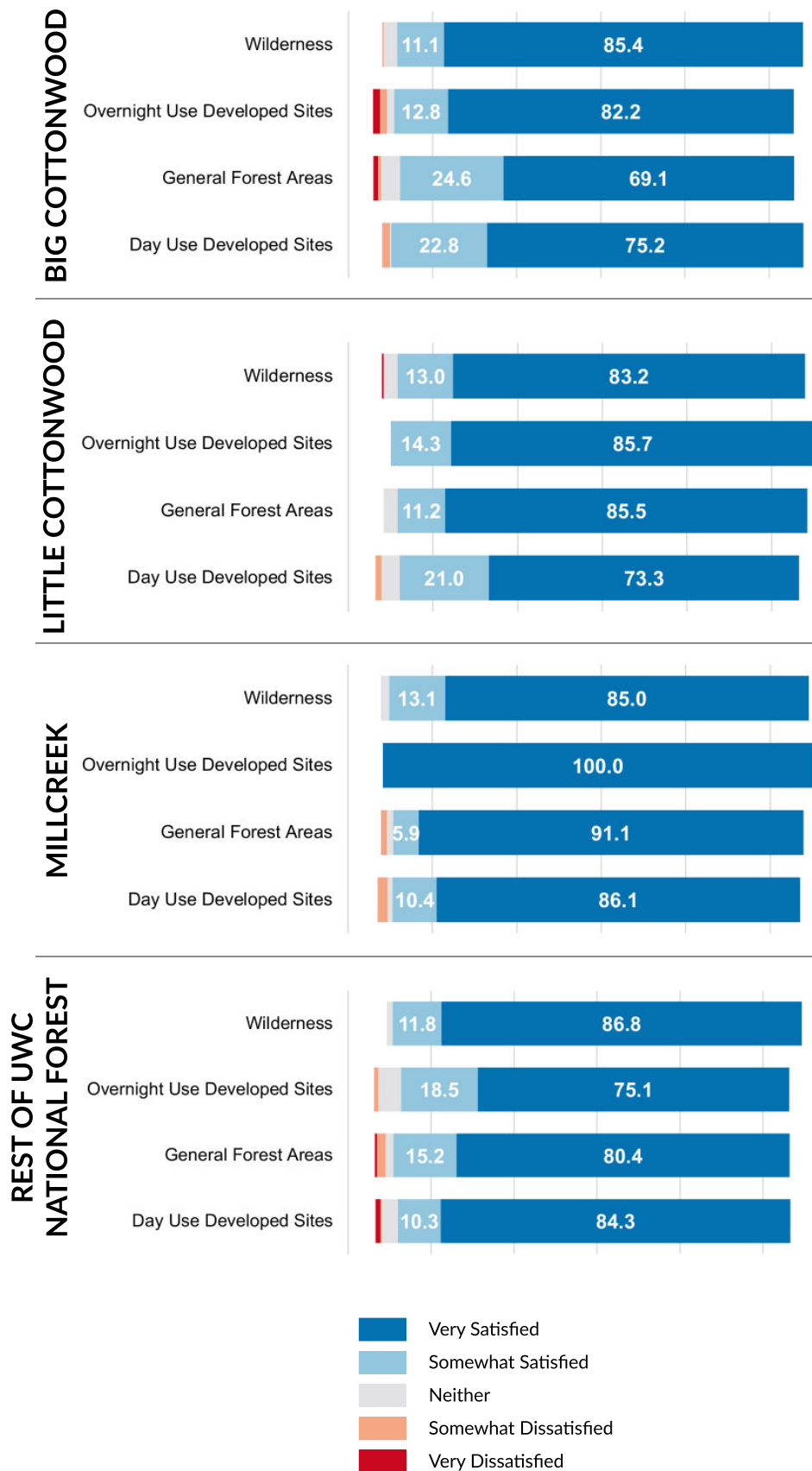


Figure 8
Satisfaction of outdoor recreation experiences at different site types within each canyon of the Central Wasatch

Crowding

Despite the exceptionally high frequency of visitation to the Central Wasatch, visitors tended to report low levels of perceived crowding. The survey asks respondents to rate their level of perceived crowding on a scale ranging from 1 (hardly anyone there) to 10 (overcrowded) during the visit in which they were surveyed. The results from this question are broken out by site type and canyon in Figure 7. Little Cottonwood Canyon tended to be perceived as slightly more crowded than the other two canyons; however perceived crowding was still low.

Satisfaction

Visitors to the Central Wasatch are very satisfied with their outdoor recreation experiences. We asked respondents to rate their overall satisfaction for the visit on which they were surveyed; responses ranged from 1 (very dissatisfied) to 5 (very satisfied). Across all site types within each canyon, mean satisfaction levels were universally high (Figure 8).

Importance and Satisfaction with Site-specific Attributes

The survey also solicited information about the importance and satisfaction with a variety of factors that could impact visitors' experiences; the full list of factors is shown in Table 2. These data were used to construct an importance/performance matrix for each canyon. The data show that each of the factors asked about tend to be important to visitors and that visitors are satisfied with them. Each of the factors asked about fall within the "keep up the good work" quadrant of the important performance matrix.

We subsequently determined if there were any factors for which importance exceeds satisfaction for each canyon (Table 2). The intent being to highlight areas where managers like the USDA Forest Service and partners (e.g., member organizations of the Central Wasatch Commission) could focus their efforts to improve upon the high-quality outdoor recreation opportunities offered within the canyons now. Conditions of the natural environment was the only factor that had mean importance ratings exceeding satisfaction for all three canyons. The

Table 2
Factors affecting visitor experiences asked about in the survey

Factor	Importance/Performance Classification			Importance Exceeds Satisfaction		
	BCC	LCC	MCC	BCC	LCC	MCC
Developed facilities conditions	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	No
Employee helpfulness	Keep up the good work	Keep up the good work	Keep up the good work	No	No	No
Information about recreation opportunities	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	No
Interpretive displays	Keep up the good work	Keep up the good work	Keep up the good work	No	No	No
Natural environment conditions	Keep up the good work	Keep up the good work	Keep up the good work	Yes	Yes	Yes
Parking availability	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	Yes
Parking lot conditions	Keep up the good work	Keep up the good work	Keep up the good work	No	No	No
Perceived safety	Keep up the good work	Keep up the good work	Keep up the good work	No	No	No
Restroom cleanliness	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	Yes
Road conditions	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	No
Road conditions across the entire canyon	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	No
Scenery quality	Keep up the good work	Keep up the good work	Keep up the good work	No	No	No
Signage adequacy	Keep up the good work	Keep up the good work	Keep up the good work	No	No	Yes
Signage adequacy across the entire canyon	Keep up the good work	Keep up the good work	Keep up the good work	No	No	Yes
Trail conditions	Keep up the good work	Keep up the good work	Keep up the good work	Yes	Yes	No
Value received for any fees paid	Keep up the good work	Keep up the good work	Keep up the good work	Yes	No	No

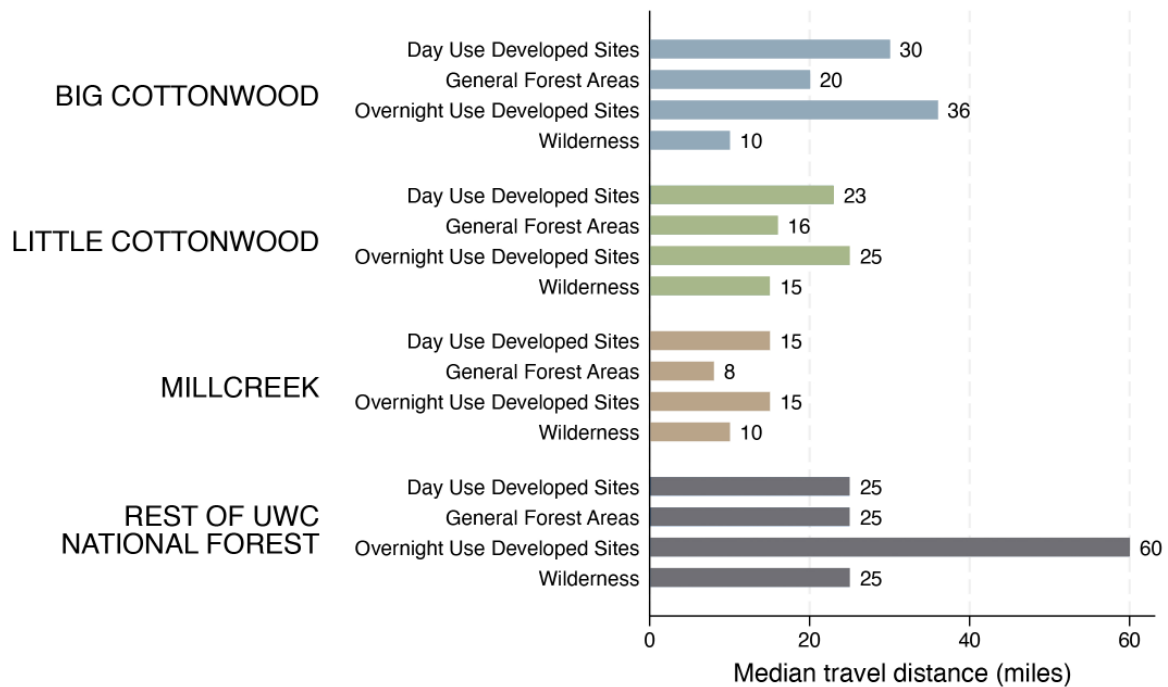


Figure 9
Median distances traveled to reach different types of outdoor recreation settings in the canyons of the Central Wasatch

availability of parking, the cleanliness of restrooms, and the conditions of trails had mean importance ratings exceeding satisfaction ratings for two of the three canyons. Collectively, these are areas where future investments (e.g., ecological restoration, more frequent restroom cleaning, etc.) or strategic messaging (e.g., information about when parking lots are more likely to be full) could further improve

outdoor recreation experiences within the Central Wasatch.

Distance Traveled

Each canyon of the Central Wasatch serves a somewhat unique geographic market, as illustrated by the median distances traveled to reach different types of outdoor recreation settings (Figure 9).



Both Big and Little Cottonwood Canyon provide opportunities for a larger geography relative to Millcreek Canyon, which predominantly services local visitors. These differences are almost certainly attributable to the large proportions of non-local visitors who ski, snowboard, and visit the resorts within Big and Little Cottonwood Canyons.

The median distance traveled to reach all outdoor recreation destinations in Big and Little Cottonwood

Canyons were 25 miles (IQR = 16 - 152) and 20 miles (IQR = 15 - 30), respectively. By comparison, the median distance traveled to reach outdoor recreation destinations in Millcreek Canyon was only 8 miles (IQR = 5 - 15).

Sociodemographic Characteristics

The sociodemographic characteristics of visitors to each canyon of the Central Wasatch are shown in Table 3.

Table 3

Sociodemographic characteristics of visitors to each canyon of the Central Wasatch

Sociodemographic Characteristic	Big Cottonwood Canyon (%)	Little Cottonwood Canyon (%)	Millcreek Canyon (%)
Age			
Under 16	7.4	14.2	10.3
16-19	1.4	5.8	2.9
20-29	24.0	29.7	12.7
30-39	25.2	15.9	22.6
40-49	18.5	13.1	17.0
50-59	11.0	11.7	15.5
60-69	11.2	6.9	12.9
70+	1.2	2.7	6.0
Sex			
Female	39.9	36.6	47.7
Male	60.1	63.4	52.3
Hispanic (yes)	5.2	3.7	3.6
Race			
Native American	0.5	0.2	0.0
Pacific Islander	0.2	0.5	0.0
Asian	5.2	6.9	1.7
Black	4.2	0.7	0.0
White	91.5	95.2	98.5
Income			
Under 25k	6.4	5.2	4.4
25-49k	9.4	14.4	10.1
50-74k	17.8	9.2	11.8
75-99k	23.5	14.0	15.1
100-149k	21.9	13.8	21.7
More than 150k	21.0	43.3	36.9

Discussion

The Central Wasatch provides a diverse spectrum of recreation opportunities and receives many visitors. There are approximately 80,000 acres in the Central Wasatch, and data from this study show the area receives roughly 3.2 million visits a year. In comparison, Arches National Park, which is nearly equal in size, receives roughly 1.8 million visitors per year. Despite the high level of use, the Central Wasatch visitors are quite satisfied with their recreational experiences and the conditions in the Central Wasatch. Results show visitors are overwhelmingly satisfied with their overall experience, and visit the area, on average, once per week. Perceived crowding across all site types is generally low, which likely reflects people's expectations for the kinds of sites they visit, the types of activities they participate in, and the capacity of the area to accommodate more visitation.

Reference

English, D. B. K., White, E. M., Bowker, J. M., & Winter, S. A. (2020). A review of the Forest Service's National Visitor Use Monitoring (NVUM) program. *Agricultural and Resource Economics Review*, 49(1), 64–90. <https://doi.org/10.1017/age.2019.27>



Appendix A

List of National Forest Sites Sampled

SITETYPE

DUDS = Day Use Developed Site

GFA = General Forest Area

OU DS = Overnight Use Developed Site

Wilderness = Congressionally Designated Wilderness

* = Proxy Site (i.e., survey responses are weighted by data on the total number of visits as measured by either online reservations, fee slips, or ski-resort operators).

BIG COTTONWOOD CANYON		LITTLE COTTONWOOD CANYON	
SITETYPE	SITENAME	SITETYPE	SITENAME
DUDS	Silver L. Rec Complex Info Site	DUDS	Alta Ski Lifts Company *
DUDS	Birches Picnic Area *	DUDS	Snowbird Ltd. - Summer *
DUDS	Brighton Ski Resort- day use *	DUDS	Snowbird, Ltd Ski Resort *
DUDS	Dogwood Picnic *	GFA	118) Alta/Cardiff Pass-D1 (summer)
DUDS	Ledgemere Picnic *	GFA	119) Alta Summer-D1
DUDS	Solitude Nordic Center *	GFA	121) Snowbird Center Bridge-D1
DUDS	Solitude Ski Resort - Summer *	GFA	128) LCC Trail Upper-D1
DUDS	Solitude Ski Resort Company *	GFA	130) TH @ Temple Quarry-D1 (winter)
DUDS	Spruces CG/Group DUDS *	GFA	Alpenbock Trail
GFA	101) Silver Fork-D1 (summer)	GFA	Draper BST/Cherry TH-D1
GFA	106) Lake Solitude-D1	GFA	Rocky Mouth TH-D1
GFA	107) Brighton Lakes TH-D1	GFA	W-38a) Lisa Falls TH - Twin Peaks
GFA	84) Scotts GWT-D1	GFA	127) White Pine-D1 *
GFA	89) Beartrap Fork Trail-D1	GFA	Albion Basin Road-D1 (summer) *
GFA	90) Mill D North TH-D1	GFA	Albion Basin Road-D1 (winter) *
GFA	97) Days Fork-D1 (summer)	OU DS	Albion Basin CG *
GFA	99) Greens Basin-D1	OU DS	Tanners Flat CG *
GFA	Cardiff Fork (Winter)	WILDERNESS	W-44) Bells Canyon - Lone Peak
GFA	Heughes Canyon - Mt. Olympus	WILDERNESS	W-40) Red Pine TH - Lone Peak *
GFA	W-37) Stairs Gulch - Twin Peaks		
OU DS	101) Silver Fork-D1 (winter) *		
OU DS	88) Willow Creek Trail-D1 (winter) *		
OU DS	94) Cardiff Fork-D1 (summer) *		
OU DS	Brighton Ski Resort *		
OU DS	Jordan Pines Group CG *		
OU DS	Redman Campground *		
OU DS	Spruces Campground *		
OU DS	Spruces Group CG *		
WILDERNESS	W-28) Mill B North Fork TH - Mt. Olympus		
WILDERNESS	W-29) Mt. Olympus TH		
WILDERNESS	W-36) Ferguson Cyn - Twin Peaks		
WILDERNESS	W-27) Butler Fork @ Hwy 190 - Mt. Olympus		
WILDERNESS	W-33) Mill B South Fork TH - Twin Peaks		
MILLCREEK CANYON			
SITETYPE	SITENAME		
DUDS	Clover Springs Picnic		
DUDS	Evergreen Picnic		
DUDS	Fir Crest Picnic Area		
DUDS	Main Box Elder Picnic		
DUDS	Maple Cove Picnic		
DUDS	Maple Grove Picnic		
DUDS	White Bridge Picnic		
DUDS	Church Fork Picnic *		
DUDS	Terraces Picnic Area		
GFA	75) Lambs Canyon-D1		
GFA	Mill Creek Canyon Exit Booth *		
OU DS	Big Water Winter Yurt *		
WILDERNESS	W-22) Elbow Forks/Terraces - Mt. Olympus		
WILDERNESS	W-23) Bowman Fork - Mt. Olympus		
WILDERNESS	W-30) Neffs Canyon TH - Mt. Olympus		
WILDERNESS	W-31) Thayne Cyn/S. Box Elder - Mt. Olympus		
WILDERNESS	W-32) Porter Fork - Mt. Olympus		
WILDERNESS	W-32a) Alexander Basin - Mt. Olympus		

Appendix B

Other Activities Respondents Participated in, by Canyon

BIG COTTONWOOD CANYON	LITTLE COTTONWOOD CANYON	MILLCREEK CANYON
ACTIVITY	ACTIVITY	ACTIVITY
Backcountry skiing Backpack prep Chairlift Ride Climbing Disk golf Dog exercise Dog hike Electric motorized assistant Fixing mailbox on top Getting water Just doing nothing Mental health day Painting Proposal Ski lift Sledding Trail running Wedding Work	Backcountry skiing Bouldering Climbing Driving toy trucks Oktoberfest Summer activities Trail running Tram ride Yoga	Camp Tracy Fire Forest Bathing Hammocking Journaling Mushroom hunting Photography Running Sledding



Institute of Outdoor Recreation & Tourism
UtahStateUniversity.

TOWN OF ALTA

ORDINANCE # 2024-O-7

AN ORDINANCE ESTABLISHING THE TIME AND PLACE OF REGULAR MEETINGS FOR THE ALTA TOWN COUNCIL

WHEREAS, Utah Code Annotated § 10-3-502 requires that the council of each municipality shall, by ordinance, prescribe the time and place for holding its regular meetings and shall hold a regular meeting at least once each month; and

WHEREAS, the Alta Town Council has determined that it will hold its regular meetings at the Alta Community Center in Alta, Utah, in accordance with the requirements of Utah Code Annotated § 10-3-502; and

WHEREAS, to ensure transparency and provide adequate public notice, the Alta Town Council has established the dates and times for its regular meetings for the period from September 11, 2024, through June 30, 2025; and

WHEREAS, the regularly scheduled meetings of the Alta Town Council will be held on the second Wednesday of each month, with the exception of June 2025, when the meeting will be held on the third Wednesday of the month; and

WHEREAS, the Alta Town Council will provide public notice of any changes to the time, place, or date of these meetings to ensure continued transparency and public participation;

NOW, THEREFORE, be it ordained by the Town Council of Alta, Utah, as follows:

Section I: The regular meetings of the Alta Town Council for the period from September 11, 2024, through June 30, 2025, shall be held at the Alta Community Center in Alta, Utah, at 4:00 p.m. on the following dates:

- September 11, 2024 – 4pm
- October 9, 2024 – 4pm
- November 13, 2024 – 4pm
- December 11, 2024 – 4pm
- January 8, 2025 – 4pm
- February 12, 2025 – 4pm
- March 12, 2025 – 4pm
- April 9, 2025 – 4pm
- May 14, 2025 – 4pm
- June 18, 2025 (third Wednesday) – 4pm

PASSED AND APPROVED by the Town of Alta Town Council, Utah, this 14th day of August, 2024.

By: TOWN OF ALTA

Mayor, Roger Bourke

Attest:

Jen Clancy, Town Clerk

Ordinance/summary published on Utah state noticing website on _____.
Effective date of Ordinance: _____.

Vote:

Mayor Bourke _____

Councilmember Ancil _____

Councilmember Byrne _____

Councilmember Morgan _____

Councilmember Schilling _____