

TOWN OF ALGOMA
WINNEBAGO COUNTY, WISCONSIN
TOWN BOARD MEETING
Wednesday September 16, 2026, 6:00 pm
15 N. Oakwood Road, Oshkosh, WI 54904
AGENDA

The Board may discuss and act on the following:

1. Call to Order.

- A. Pledge of Allegiance.
- B. Roll Call.

2. Town agenda was posted at the following locations: Town of Algoma Municipal Building, and town website at www.townofalgomawi.gov on September 11, 2026.

3. Review and approve the minutes of the following meeting:

- A. Town Board Monthly Meeting dated August 19, 2026

4. Review and approve September 2026 disbursements.

5. Public Forum for Town Business (All speakers must sign up before the meeting and the Town's policy is available on the back table).

6. Economic Development Update.

7. Committee Reports.

- A. Fire Department.
- B. Planning Commission.

8. Administrator Report

- A. Budget Update
- B. Major Projects Update
 - i. Leonard Point Road Storm Detention Pond
 - ii. Leonard Point Road Reconstruction
 - iii. Leonard Point Road & STH 21 Roundabout
- C. Community Development Update
 - i. Springhetti Lake
 - ii. Winnebago County Comprehensive Ad-Hoc Steering Committee
 - iii. Alliant Energy Oshkosh Solar Project
 - iv. Oshkosh-Area Entrepreneurial Ecosystem Workshop
- D. Joint Fire Department Study Update
- E. Information Technology Update
- F. Ambulance Service Update

9. Public Works Director Report

- A. Road Maintenance Update
- B. 2026 Asphalt Resurfacing
- C. Parks Update
- D. Stormwater Update
- E. Algoma Sanitary District Update
- F. Traffic/Safety Update

10. Clerk/Treasurer Report

- A.** Professional Development.
- B.** Office Assistant Position.
- C.** Fall Burning Postcard.
- D.** Absentee Ballots.

11. Monthly Financial Statements.

12. Business.

- A.** Discussion and possible action re: Oshkosh Area School District Rally Point Memorandum of Understanding
- B.** Discussion and possible action re: 2026-2027 Snow Removal Contracts
- C.** Discussion and possible action re: Pay Request #1 for the 2026 Asphalt Resurfacing Program payable to Kartechner Brothers, LLC in the amount of \$142,284.55
- D. CLOSED SESSION:** Vote to enter into closed session for board consideration of the following items:
Pursuant to WI Statutes 19.85 (c) Considering employment, promotion, compensation or performance evaluation of any public employee over which the governmental body has jurisdiction or exercises responsibility. Re: Town Administrator performance evaluation.
- E. Vote to reconvene in open session** for discussion and take action on all matters discussed in the above listed closed session.

13. Adjourn.

The Town Board meets regularly on the THIRD WEDNESDAY OF EACH MONTH AT 6:00 p.m. (unless otherwise noted) at the Municipal Building (Town Hall), 15 N. Oakwood Road. ALL MEETINGS ARE OPEN TO THE PUBLIC. NOTE: It is possible that members of other governmental bodies of the municipality may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, call the Town Hall office at 920-235-3789.

**TOWN OF ALGOMA
WINNEBAGO COUNTY, WISCONSIN
August 19, 2026**

Chairman Rasmussen called the regular town board meeting to order at 6:00 pm.

The following were present: Supervisors Brittany Bongert, Teresa Van Aacken and Dan Martin.

The following were also present: Administrator Maggie Mahoney, Public Works Director Jason Loduha, Assistant Fire Chief Keith Breu, and Clerk/Treasurer Katherine Reinbold.

The agenda was posted on August 13, 2026.

On a motion by Supervisors Van Aacken/Martin, passed on a voice vote, the Board approved the minutes of the Town Board Monthly Meeting dated July 15, 2026.

On a motion by Supervisors Bongert/Van Aacken, passed on a voice vote (Martin abstained), the Board approved the minutes of the Town Board Special Meeting dated July 20, 2026.

On a motion by Supervisors Martin/Van Aacken, passed on a voice vote, the Board approved the August 2026 disbursements.

Hava Zadrow from Senator Rachael Cabral-Guevara's office was present to introduce herself and to let us know she is available to help municipalities.

Alicia Wegner, Project Manager for Business and Communication Development of the Greater Oshkosh Economic Development Corporation (GOEDC), reported that the Idle Sites grant has been accepted into underwriting. There is an entrepreneur event coming up that Administrator Mahoney is attending.

Fire Department Assistant Chief Breu reported they picked up the new tender last week and started training on it. Should be in service in a few weeks. They are 45 members strong. The car show was over the weekend and they had great weather. Happy to have it at the fire station.

The Planning Commission met on August 12, and they have two items under business.

Administrator Mahoney mentioned the first budget workshop will be on September 14. Land purchase for the Leonard Point Storm Detention Pond will be later this month. It will then go to bid for construction in 2027. We are still waiting for the sales study for the Leonard Point Road reconstruction project. The Leonard Point Road and STH 21 roundabout area is kind of a mess. Residents don't like people cutting through their neighborhoods. Winnebago County Sheriff is pulling people over for speeding. There are concerns, but this is what's going on. Hoping to get final approval for Idle Sites grant for Springhetti Lake. The Winnebago County Comprehensive Ad-Hoc Steering Committee has a few more meetings and has housing goals as a discussion. Still grinding through final financials and hoping to have a report in September for the Joint Fire Department study. Need to request reports out of 311 and trying to work with HeyGov to have a standard report. Looking into having searchable agendas on our website without having to purchase extra software. The .gov conversion is complete and will post all email addresses on the website once all have been tested and know they are functional.

Public Works Director (PWD) Loduha reported that he is collecting quotes for crack sealing and tree trimming. The 2026 asphalt resurfacing is complete. Shouldering needs to be completed. The pickleball and basketball courts need to be

redone. On Willow Way, working on clearing out cattails to help improve drainage. On Omro Rd. there is a speed data camera for bike and pedestrian counts. Counts will also be taken after the STH 21 roundabout project is completed. Chairman Rasmussen spoke to the Department of Transportation director to change the traffic pattern, but they will not change it because law enforcement has approved the current traffic pattern with the construction.

Clerk/Treasurer Reinbold reported that the August 11 election went well. Searching for a new office assistant. Report shows a list of operator licenses that have been granted, the temporary licenses were for the fire department car show.

The monthly financial statements were presented.

Administrator Mahoney explained this certified survey map (CSM) is moving lot lines. It appears to meet setbacks and is recommended for approval. On a motion by Supervisors Martin/Bongert, passed on a voice vote, the Town Board approved the Certified Survey Map by petitioner Scott Kraus to amend parcels 002-0254 and 002-025402 located at 726/724 N. Oakwood Rd.

Administrator Mahoney explained the situation that is laid out in the memo. She believes this is a reasonable request, along with the planning commission. A town public hearing is needed due to the change of the town's comprehensive plan. On a motion by Supervisors Martin/Van Aacken, passed on a voice vote, the Town Board approved the hearing date on petition by Garanne Properties, Gary R. Lerch, to amend the Town Comprehensive Plan Future Land Use Map portion for 2581 Omro Road, parcel 002-0108 for October 5, 2026.

Kasie Kiesling was the only applicant for the Town Board supervisor vacancy. The Town Board and Clerk/Treasurer asked her questions. On a motion by Van Aacken/Bongert, passed on a voice vote, the Town Board and Clerk/Treasurer approved Kasie Kiesling to fill the Town Board supervisor vacancy until April 2027.

The fire department would like to sell their Tender 21 which is a 1995 Ford L8000. With the purchase of the new tender, they do not need it anymore. Administrator Mahoney explained with it being town property the money will go into the general fund for now and they can ask for the money later once they know what they would like to purchase. On a motion by Supervisors Van Aacken/Martin, passed on a voice vote, the Town Board approved to send the 1995 Ford L8000, Tender 21, to auction, to sell.

Administrator Mahoney explained this is for language clarification for the Idle Sites grant. On a motion by Supervisors Martin/Bongert, passed on a voice vote, the Town Board approved Amendment #1 of the Development Agreement for Springhetti Lake.

On a motion by Supervisors Bongert/Martin, passed on a voice vote, the Town Board approved the Joint Powers Agreement with the Winnebago County Sheriff.

The text amendment to Winnebago County General Code Chapter 16, regarding Private On-Site Wastewater Treatment Systems (POWTS) has been moved to September. No action taken.

Administrator Mahoney explained how stormwater utility works and what it may look like for the town. Educational only, no action taken.

The 2027-2031 Capital Improvement Plan was presented.

On a motion by Supervisors Martin/Van Aacken, passed on a roll call vote (Bongert-Y, Rasmussen-Y, Van Aacken-Y, Martin-Y), the Town Board approved to enter into closed session at 7:53 p.m. for board consideration of the following items: Pursuant to WI Statutes 19.85(e) Deliberating or negotiating the purchasing of public properties, the investing of public

funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
Re: Lease and/or sale of town owned lot at southwest corner of Witzel Avenue and Oakwood Road.

On a motion by Supervisors Martin/Van Aacken, passed on a roll call vote (Bongert-Y, Rasmussen-Y, Van Aacken-Y, Martin-Y), the Town Board approved to reconvene in open session at 8:08 p.m. for discussion and take action on all matters discussed in the above listed closed session.

No other action was taken.

On a motion by Supervisors Martin/Van Aacken, passed on a voice vote, the Town Board adjourned at 8:08 p.m.

Respectfully submitted,
Katherine Reinbold



Town of Algoma Fire Department

Monthly Report

August 2026

Prepared by

Kevin Sawicki – Fire Chief

Contents

General.....	2
Grants.....	2
Upcoming Grants 2026	2
Trucks and Equipment	2
Vehicles	2
Truck Committee	2
Membership.....	3
New Members.....	3
Training	3
First Drill: August 4 th , 2026.....	3
Second Drill: August 17 th , 2026.....	3
Upcoming Events	3
Incidents.....	4
Overall Incident Summary	4



General

Station Generator - With recent storms and power outages in the area just this summer alone Station 21 was left without power a few times. This has been an issue in the past when responding to 911 calls and there is a delay in responding. There is a recommendation to use FD Large Equipment Funds to purchase a generator for up to \$20,000.

Grants

Upcoming Grants 2026

- DNR FFP Grant – No update currently.

Trucks and Equipment

Vehicles

- **Rescue 21** – The truck refurbishment process is nearing completion. Truck is expected to be back in service in October-November.
- **Tender 21** – New tender was picked up on August 11th at Midwest Fire in Luverne, MN. A crew from the truck committee received a training session on the vehicle and a walk-thru of the facility prior to returning home. Vehicle is set to be in service in mid-September.

Truck Committee

- The truck committee met to discuss the new tender and prepare it for 911 calls. Once the new tender is in service the committee will be preparing the old tender for Wisconsin Surplus Auction.
- The truck committee is also looking at improving or upgrading the current grass rig to make it a more utilized vehicle for all 911 calls, not just brush/grass fires.



Membership

- Current Roster has **38** Firefighters and **19** Emergency Medical Responders for a total of **48** department members.

New Members

- Ben Furcy – Ben is currently attending FVTC for an associates degree in the fire protection program. Ben lives on the west side of Oshkosh and is excited to give back to the community and eager to learn.
- Leila Martinez - Leila lives in the Town of Algoma and has started the fire protection program at FVTC. Leila is excited to be apart of the fire department and give back to her community.

Training

First Drill: August 4th, 2026

- Firefighters held National Night Out/Public Safety Night. Crews ended up cancelling and responded to a structure fire.

Second Drill: August 17th, 2026

- Firefighters trained on the new tender truck.

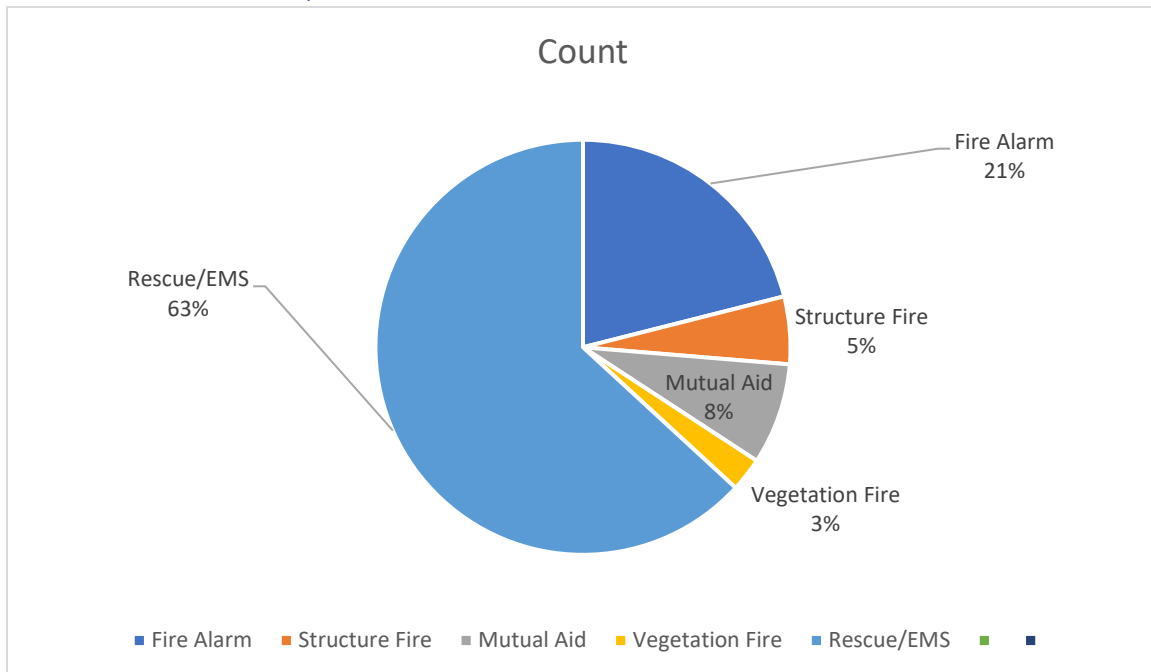
Upcoming Events

Event	Date
Training Drills	Monday, September 21 st @ 6:30pm Monday, October 5 th @ 6:30pm
Monthly Department Meeting	Wednesday, October 14 th @ 7:00pm
Car Show/Fundraiser	2027
Pancake Breakfast	Sunday, October 4 th @ the Town Hall



Incidents

Overall Incident Summary



Call Type	Count
Fire Alarm	8
Mutual Aid	3
Structure Fire	2
Vegetation Fire	1
Rescue/Emergency Medical Service (EMS)	24
Total Calls	38

To: Honorable Town Chairperson and Town Supervisors

From: Maggie Mahoney, Administrator

Date: September 16, 2026

RE: Monthly Administrator's Report

A. Budget Update

The first budget meeting was held on September 14. The next budget meeting will be at 5:30pm on Monday, October 5 when the Administrator's Recommended budget will be presented for discussion. *See attached budget calendar.*

B. Major Projects Updates

i. Leonard Point Road Storm Detention Pond

The town closed on the purchase of the property on September 1! The project will be bid late fall/winter for construction in 2027.

ii. Leonard Point Road Reconstruction

I received the following update from Randy Moss on Sept 1 regarding land acquisition and permanent and temporary easements for the project area:

We have driven the project to evaluate the value of landscaping for the parcels involved. We discussed the sales study with AJ Phillips from Steiro Appraisal, and he said he should have the sales study completed by the 3rd week of September. Once completed it will be reviewed by State Reviewer Greg Hicks. Upon his approval, and the Town's, we will be able to calculate the Nominal Payment Parcel Report and have values ready to mail to the owners, upon Town approval.

Based on this information, I expect to have the Nominal Payment Parcel Report for consideration by the Board in October.

iii. Leonard Point Road & STH 21 Roundabout

The second and final major stage of construction is underway. This traffic configuration is expected to remain in place until completion of the project in mid-late October. *See attached traffic control plan.*

The project website is at <https://wisconsin.gov/Pages/projects/by-region/ne/Wis21/default.aspx> includes proposed scope, schedule, traffic impacts, displays and information for businesses in the work zone.

C. Community Development Update

i. Springhetti Lake

The application for the Idle Sites Redevelopment Program grant is in underwriting. It is likely going to be approved for the full \$250,000 amount.

ii. Winnebago County Comprehensive Plan Ad-Hoc Steering Committee

The committee is meeting September 17 to discuss status with ECWRPC.

iii. Alliant Energy Oshkosh Solar Project

There was an article in the Oshkosh Herald on September 2 that provides an overview of the project. The project team is hosting office hours—*see attached flyer for more information*. I plan on attending the September 22 session and will bring more information to the board in the future. The Public Service Commission is the regulatory body that will consider approval of the project.

iv. Oshkosh-Area Entrepreneurial Ecosystem Workshop

I participated in the workshop on August 26 on the UW-Oshkosh campus. It is a collaboration between UW Oshkosh, Greater Oshkosh Economic Development Corp., Oshkosh Chamber, and the SBDC. Entrepreneurship is one of the strongest drivers of local economic and community prosperity, but it only thrives when the people and organizations around entrepreneurs are coordinating, collaborating, and leveraging their connections to each other. Right now, a lot of great work is happening in pockets. This workshop was about starting to connect those pockets into something stronger.

D. Joint Fire Department Study Update

As of the time of this memo the consultants have finalized the financial information and I should receive the final report draft within the week. Once the report is reviewed by staff, the plan is for the final report to be presented to both governing bodies together at a neutral location, TBD, likely in October.

E. Information Technology Update

The town purchased and installed a new server at town hall in August, per the approved 2026 CIP/budget.

The town is working with the building inspection team at McMahon to implement software to improve building permit processes. This may be up as early as October.

F. Ambulance Service Update

Town and City staff have had initial discussions on proceeding with a 3-year contract with annual amounts set for 2027-2030. I will bring that contract draft to the Board when available, likely in October.

ATTACHMENTS:

1. Revised 2027 Budget Adoption Calendar
2. Leonard Point Road second major stage traffic plan
3. Alliant Energy Oshkosh Solar flyer

Calendar for 2027 Budget Adoption

Revised 7/15/26, changes are highlighted



Wednesday, June 17, 2026 – Town Board Meeting

- Town Administrator distributes 2027 Budget Adoption Calendar

Wednesday, July 15, 2026 – Town Board Meeting

- Discuss key assumptions for budget such as revenue sources, personnel, and known significant operational and capital expenditures.

Thursday, July 16, 2026 – Budget Schedule and Memorandum Distributed

- Budget documents and memorandum distributed to key staff and contractors to include:
 - Key priorities of the Town Board and overall budget outlook.
 - Budget priorities and spending parameters of the Town Administrator.
 - Instructions and procedures for preparing departmental budgets.
 - Internal meeting schedule with Town Administrator to review budget proposals.
 - Distribute line-item and capital project request forms.

Thursday August 13, 2026 – Department and Capital Improvement Plan Requests Due to Town Administrator. Internal departmental budget meetings to review/revise requests Aug 20 – Sep 2.

Wednesday, August 19, 2026 – Town Board Meeting

- Initial discussion about Capital Improvement Plan.

5:30pm Monday, September 14, 2026 – Budget Meeting

- First draft of budget presented to the Board, including Departmental Operating Budgets, and Capital Improvement Plan.

5:30pm Monday, October 5, 2026 – Budget Meeting

- Administrator's Recommended budget presented to the Board.

(IF NEEDED) 5:30pm Monday, October 12, 2026 – Budget Meeting

- Administrator's Revised budget presented to the Board.

Wednesday, October 21, 2026 – Town Board Meeting

- Administrator's Final Recommended Budget presented to the Board for endorsement.
This is the final review by the Board before the budget is published and noticed for the public hearing.

Wednesday, November 18, 2026

Budget Public Hearing & Special Town Meeting:

- A Public Hearing in accordance with State Statute is held; staff provides comprehensive presentation on proposed budget.

Town Board Meeting:

- Town Board adopts the 2027 Fiscal Year Budget by motion.

WIS 21 & Leonard Point Rd
Second major stage - in place
from early-mid September until
mid-late October



Google Earth

Image © 2026 Airbus

Image © 2026 Airbus



Let's talk about Oshkosh Solar

Stop by our office hours for coffee and donuts on us

Oshkosh Solar is a project we've proposed for Winnebago County, west of the city of Oshkosh on land that spans the townships of Algoma, Nekimi, Utica and Omro. We anticipate the facility will consist of at least 142,000 solar panels over 1,500 acres, with a capacity of 130 megawatts (MW).

Solar is part of our balanced energy mix across Wisconsin. To advance the benefits of solar, we meet regularly with the public, elected officials and local emergency responders to engage in meaningful dialogue and ensure project results benefit all communities. We also work closely with the agriculture industry, labor groups, landowners and environmental experts to minimize the effect on water, land and wildlife.

We're here to listen, answer questions and share project updates.

Join members of our team for coffee and donuts at

Dauntless Soul Brew Co.

113 Alder Ave., Omro, WI 54963

Tuesday, September 22 | 8 a.m.-noon

Tuesday, October 27 | 8 a.m.-noon



If you can't join us,
learn more via the QR code or
visit alliantenergy.com/oshkoshsolar.

Oshkosh
Solar





AGENDA MEMORANDUM

To: Honorable Town Chairperson and Town Supervisors

From: Jason Loduha, Public Works Director

Date: September 16, 2026

RE: Monthly Director's Report

A. Road Maintenance Update

A second round of crack sealing is being completed this month as part of the Town's ongoing pavement maintenance program.

Trimming of problem trees and branches extending into the Town's right-of-way will be scheduled in the coming weeks. The work will focus on maintaining adequate clearance for vehicle traffic and providing the required vertical clearance over the roadway.

i3 Broadband has submitted information for Right-of-Way permits to install underground fiber optic cable within the Town. TDS has also met with Town staff to discuss their interest in installing fiber optic infrastructure within the Town. The Board will be provided with updates as additional information becomes available.

B. 2026 Asphalt Resurfacing

The 2026 Asphalt Resurfacing Project has been completed, with final shouldering completed on August 28, 2026.

C. Parks Update

A tree at Jones Park was damaged during a recent storm when a few large branches broke off. The fallen branches were cleaned up and hauled to the landfill.

D. Stormwater Update

I received two updated contracts for the operation and maintenance (O&M) of the Town's ponds and prairies. Both contracts reflect a very slight increase in costs from the previous year.

E. Algoma Sanitary District Update

Staff attended the Oshkosh Sewer Service Kickoff Meeting on August 25th at the City of Oshkosh. Staff will continue to provide updates as future meetings occur.

F. Traffic/Safety Update

Flexible Lane delineators were installed at the intersection of N. Oakwood Road and Omro Road, on the northwest side of the intersection, to clearly identify the limits of

the vision triangle measured by the Town Engineer and to help maintain adequate sight distance for vehicles and pedestrians.

Town staff will meet with the City of Oshkosh to discuss a potential road diet on S. Oakwood Road, from Witzel Avenue to 9th Street. The discussion will include evaluating options and estimated costs for converting the existing four-lane roadway to a two-lane roadway with bicycle lanes.

ATTACHMENTS:

1. Town of Algoma Sanitary District #1 meeting minutes-July 9, 2026.

**Town of Algoma Sanitary District #1
Meeting Minutes – July 9, 2026**

Regular Monthly Meeting.

- 1) Open regular monthly meeting.
- 2) Commission President Chad Hayes with Commissioners Peter Cernohous and Sue Drexler present called the regular monthly meeting for July to order at 12:00 p.m. Also present were Utility Director Kevin Mraz, Accounting Manager Mike Claffey, and Financial Utility Clerk Sara Gonzales. Attorney for the District Matt Parmentier was excused.
 - a) Mike noted the District is using a tape recorder for maintenance of the minutes.
 - b) Approve the minutes of the previous meeting. **Sue made a motion to approve the minutes of the regular monthly meeting on June 11/second-Peter. Motion carried 2-0/Chad abstained.**
 - c) Approve balance adjustments. Mike explained overpayments on two closed accounts were removed and one late fee was written off due to a mail delivery issue for a \$0.83 total. **Chad made a motion to approve balance adjustments as presented/second-Sue/carried unanimously.**
 - d) Approve investment changes. None.
 - e) Approve cash receipts & investments for sanitary and water. **Peter made a motion to approve the cash receipts and investments for sanitary and water for June as submitted/second-Chad/carried unanimously.**
 - f) Approve pending bills and previous disbursements for sanitary and water. **Chad made a motion to approve July pending bills and June previous disbursements for sanitary and water as submitted/second-Peter/carried unanimously.**
- 3) Public Forum. No one was in attendance from the public.
- 4) Commissioner Statements.
 - Peter stated he noticed the Operators are painting fire hydrants throughout the District.
 - Chad appreciated the communication sent over the last month since he was unable to attend the previous meeting.
- 5) Director's Report. Kevin submitted his report prior to the meeting and added the following information.
 - a) Review of District statistics. No discussion was had on this agenda item.
 - b) Correspondence. No discussion was had on this agenda item.
 - c) Status of 2026 projects.
 - Oakwood School: The contractor was digging up the concrete that day and is scheduled to place the tapping sleeve around the 12" watermain and core in an 8" valve the next morning. This will be a live tap to not impact customers including the dialysis center. The construction on Omro Road is being done in the bus lane with minimal impact on traffic.
 - Fiberoptic Service: This was being bored to the administrative building that day and service should be connected within the next month or so.
 - Sheldon Nature Center: The School District is paying to connect outdoor bathrooms to sanitary sewer later this summer. The design is to discharge into the school's existing lateral.
 - Omro Boat Launch: Winnebago County is building bathrooms at the Samers Bay Boat Launch and will pay for the water and sewer connections at that site. Staff required the County to obtain an easement from the private lane in order to tap the watermain. Sewer already goes through to the boat launch parcel and there is an existing lateral.
- 6) Old Business. None.
- 7) New Business.
 - a) Discuss and act on potential watermain extension to serve interested property owners on Oakwood Lane based on survey results.
 - Chad thanked Kevin for the update he sent the previous day which covered the information on this agenda item. **Chad made a motion to approve the watermain extension to serve interested property owners on Oakwood Lane based on Kevin's recommendation/second-Sue/carried unanimously.**
- 8) Adjourn. **Peter made a motion to adjourn the regular monthly meeting at 12:08 p.m./second-Sue/carried unanimously.**

Respectfully Submitted:

Michael Claffey, Accounting Manager

Approved:

Charles Hayes, President



AGENDA MEMORANDUM

To: Honorable Town Chairperson and Town Supervisors

From: Katherine Reinbold, Clerk/Treasurer

Date: September 16, 2026

RE: Monthly Clerk/Treasurer Report

A. Professional Development

At the end of August, both Sara and I attended the Wisconsin Municipal Clerk's Association (WMCA) conference in Green Bay. Sara attended a day longer for the new clerk's class for some extra training. We both attended the Wisconsin Elections Commission updates session.

B. Office Assistant Position Search

Still searching for an office assistant and working through some interviews to find the right candidate. Job opening is still posted at the time of this memo.

C. Fall Burning Postcard

We will be mailing out the fall postcard again this year. We will be using the same layout as last year with a few minor changes. It should be in mailboxes by the end of the month.

D. Absentee Ballots

Absentee ballots will be going out on September 17 at the latest for the November 3 election for anyone who has a request on file. After this date, any requests that come in, we mail out a ballot within 24 hours.

ATTACHMENTS: Example of the fall burning postcard



FALL CLEAN-UP & BURNING ORDINANCE REMINDERS

Town of Algoma Municipal Code § 184

Please respect your neighbors and burn responsibly during your fall clean-up efforts.

This smoke does not stay contained within your property limits and is a health and environmental hazard. Instead of burning, consider one of the alternative disposal methods listed below.

BURNING ORDINANCE REMINDERS

DO

- ✓ Attend the fire **AT ALL TIMES**.
- ✓ Have fire extinguishing materials on hand (hose connected to a pressurized water source, fire extinguisher, shovel, etc.).
- ✓ Contain your fire to **three feet in diameter** or smaller.
- ✓ **Be considerate of your neighbors.** If smoke is blowing onto a neighbor's property, extinguish the fire and wait for conditions to change.
- ✓ Extinguish the fire if weather conditions change (i.e., wind speed increases).
- ✓ Call 911 **IMMEDIATELY** if the fire spreads.

DO NOT

- ✗ Burn prohibited materials, **including leaves and grass.**
- ✗ Burn in **ditches or drainage ways.**
- ✗ Burn when wind speed exceeds **10 miles per hour.**
- ✗ Burn within **15 feet of any structure or property line.**
- ✗ Start the fire later than a **half hour before sunset.**
- ✗ Leave the burn until it has been **fully extinguished.**

For more information on Yard Waste, please visit townofalgomawi.gov/garbage-recycling/#yard-waste

BURNING ALTERNATIVES

- 🍂 Skip the raking and leave them or mulch them!
 - ▶ Leaves are rich in carbon, phosphorus, and potassium - all are essential nutrients for plants and lawns.
 - ▶ Leaves protect plant roots from the effects of freezing and thawing during winter.
 - ▶ Butterflies, moths, bumblebees, and other invertebrates use leaves as cover during the colder months.
- 🍂 Compost them.
- 🍂 Bag them for yard waste pick-up and take advantage of the additional fall pick-up dates (see other side of card).
- 🍂 Utilize county or city drop-off facilities (see other side of card).

DID YOU KNOW?

Breathing the smoke from debris burning is unhealthy for you and your neighbors. Burning leaves releases carbon monoxide, particulates, and proven carcinogens into the air. Those most at risk include children under 10, adults over 65, pregnant people, people with asthma, chronic respiratory diseases, heart disease, and allergies, and smokers.



2026 FALL YARD WASTE PICK-UP DAYS



- 🍂 All yard waste must be put into brown paper yard waste bags.
- 🍂 Yard waste bags must be by the end of the driveway by 6:00 a.m. on the day of pick-up.
- 🍂 Yard waste can also be taken to the county or city facilities:

**WINNEBAGO COUNTY
SOLID WASTE**
winnebago-county-solid-waste.com
920.232.1800

**CITY OF OSHKOSH
SANITATION**
www.oshkoshwi.gov/sanitation
920.232.5383

TOWN OF ALGOMA
RECONCILED BANK & INVESTMENT BALANCES
AS OF 8/31/2026

Bank	Type	Interest Rate	Interest Amount	Balance	Notes
Bank First	Checking (Sweep)		\$ 8.10	\$ 3,000.00	
	Money Market	3.74%	\$ 6,936.84	\$ 2,151,129.32	
	Special Accounts	3.74%			
	Parks Money Market		\$ 403.39	\$ 129,571.15	
	Tax Accounts (Used for collection)				
	Tax Account			\$ 43,275.87	Ambulance Service Charge is still being collected here
U.S. Bank	Local Government Investment Pool (LGIP)	3.70%	\$ 3,733.06	\$1,192,461.25	
Total Cash and Investments				\$ 3,519,437.59	

LGIP Accounts	Interest (3.70%)	Deposits	Withdrawal	Total in Acct
GENERAL	\$465.26	\$0.00	\$0.00	\$148,620.68
TID 1	\$310.06	\$0.00	\$0.00	\$99,042.06
SPIRIT ROUNDABOUT	\$1,299.42	\$0.00	\$0.00	\$415,078.08
FD TRUCK REFURBISHMENT	\$335.88	\$0.00	\$0.00	\$107,289.85
FIRE EQUIPMENT	\$56.75	\$0.00	\$0.00	\$18,128.22
REVALUATION	\$33.02	\$0.00	\$0.00	\$10,546.19
DEBT LEVY PAYMENTS	\$3.65	\$0.00	\$0.00	\$1,166.19
GENERAL EXPENSES	\$135.73	\$0.00	\$0.00	\$43,357.41
RESERVES	\$1,093.29	\$0.00	\$0.00	\$349,232.57
Total	\$3,733.06			\$1,192,461.25

Fund: 100 - GENERAL FUND

Account Number		2026 August	2026 Actual 08/31/2026	2026 Budget	Budget Status	% of Budget
100-00-41101-000-000	JONES PARK DEBT SERV LEVY	0.00	0.00	0.00	0.00	0.00
100-00-41102-000-000	GO REFUNDING BONDS LEVY	0.00	0.00	455,590.00	-455,590.00	0.00
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	0.00	1,135,836.00	-1,135,836.00	0.00
100-00-41150-000-000	MFL TAXES	0.00	0.00	2.28	-2.28	0.00
100-00-41801-000-000	PERSONAL PROPERTY TAX INT	0.00	0.00	0.00	0.00	0.00
100-00-41802-000-000	LOTTERY CREDIT	0.00	51,145.20	0.00	51,145.20	0.00
TAXES		0.00	51,145.20	1,591,428.28	-1,540,283.08	3.21
100-00-42300-000-000	SA - 2022 PAVING	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENTS		0.00	0.00	0.00	0.00	0.00
100-00-43301-000-000	ARPA/SPIRIT FUND REVENUE	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED REVENUES	0.00	38,749.64	258,330.91	-219,581.27	15.00
100-00-43420-000-000	2% FIRE DUES	0.00	46,753.83	46,000.00	753.83	101.64
100-00-43430-000-000	EXEMPT COMPUTER	0.00	263.97	263.97	0.00	100.00
100-00-43440-000-000	PERSONAL PROPERTY AID	0.00	4,685.85	4,685.85	0.00	100.00
100-00-43530-000-000	TRANSPORTATION AIDS	0.00	142,677.15	190,236.22	-47,559.07	75.00
100-00-43540-000-000	RECYCLING GRANTS	0.00	12,434.82	12,500.00	-65.18	99.48
100-00-43550-000-000	VIDEO SERV PROVIDER FEE	0.00	15,175.31	15,175.31	0.00	100.00
100-00-43650-000-000	FOREST CROPLAND/MGED FOREST	0.00	0.00	6.46	-6.46	0.00
100-00-43690-000-000	EMS FLEX GRANT	0.00	0.00	0.00	0.00	0.00
100-00-43691-701-000	GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43695-000-000	FIREHOUSE SUBS GRANT	0.00	0.00	0.00	0.00	0.00
100-00-43750-000-000	ECONOMIC DEVELOPMENT	0.00	0.00	8,000.00	-8,000.00	0.00
100-00-43790-000-000	DNR STORMWATER MGMT GRANT	0.00	0.00	55,700.00	-55,700.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	260,740.57	590,898.72	-330,158.15	44.13
100-00-44100-000-000	BUSINESS/OCCUP LICENSE	0.00	2,200.00	100.00	2,100.00	2,200.00
100-00-44110-000-000	LIQUOR & MALT BEVERAGE LICENSE	0.00	810.00	640.00	170.00	126.56
100-00-44115-000-000	OPERATORS LICENSES	40.00	426.00	400.00	26.00	106.50
100-00-44116-000-000	CIGARETTE LICENSE	0.00	100.00	100.00	0.00	100.00
100-00-44117-000-000	SODA WATER LICENSES	0.00	0.00	0.00	0.00	0.00
100-00-44120-000-000	OTHER BUSINESS & OCCUP LIC	0.00	0.00	100.00	-100.00	0.00
100-00-44125-000-000	CABLE FRANCHISE INCOME	13,059.83	39,962.12	61,000.00	-21,037.88	65.51
100-00-44200-000-000	DOG LICENSES	7.50	2,907.50	4,000.00	-1,092.50	72.69
100-00-44201-000-000	WINNEBAGO CTY DOG LICENSES	0.00	815.51	1,050.00	-234.49	77.67
100-00-44300-000-000	BUILDING PERMITS NEW	8,270.00	63,475.00	100,000.00	-36,525.00	63.48
100-00-44301-000-000	BUILDING PERMITS REMODELING	4,350.00	24,090.00	30,000.00	-5,910.00	80.30
100-00-44302-000-000	EXTRA INSPECTIONS	0.00	0.00	320.00	-320.00	0.00
100-00-44310-000-000	CULVERT PERMITS	0.00	350.00	0.00	350.00	0.00
100-00-44311-000-000	OTHER PERMITS	0.00	0.00	100.00	-100.00	0.00
100-00-44400-000-000	ZONING PERMITS & FEE'S	0.00	0.00	700.00	-700.00	0.00
100-00-44500-000-000	RIGHT OF WAY	350.00	16,042.44	5,000.00	11,042.44	320.85
LICENSES AND PERMITS		26,077.33	151,178.57	203,510.00	-52,331.43	74.29
100-00-46100-000-000	ASSESSMENT CERTIFICATION'	240.00	1,540.00	2,800.00	-1,260.00	55.00
100-00-46101-000-000	LIQUOR LIC PUBLICATION FEE	0.00	120.00	80.00	40.00	150.00
100-00-46102-000-000	MISC CHARGES FOR SERVICES	0.00	0.00	200.00	-200.00	0.00
100-00-46230-000-000	AMBULANCE SERVICE	807.48	181,875.22	205,652.62	-23,777.40	88.44
100-00-46310-000-000	SNOW REMOVAL	0.00	0.00	6,800.00	-6,800.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2026 August	2026 Actual 08/31/2026	2026 Budget	Budget Status	% of Budget
100-00-46420-000-000	REFUSE & GARBAGE COLLECTION	0.00	0.00	606,600.00	-606,600.00	0.00
100-00-46435-000-000	RECYCLING - WINN CTY REBATE	0.00	3,327.06	5,000.00	-1,672.94	66.54
100-00-46720-000-000	PARKLAND FEE INCOME	0.00	0.00	9,900.00	-9,900.00	0.00
100-00-46850-000-000	PLAT & SITE PLANS FEES	0.00	6,650.00	6,000.00	650.00	110.83
PUBLIC CHARGES FOR SERVICES		1,047.48	193,512.28	843,032.62	-649,520.34	22.95
100-00-48100-000-000	INTEREST GENERAL ACCOUNTS	6,944.94	41,187.03	25,000.00	16,187.03	164.75
100-00-48101-000-000	ARPA INTEREST	0.00	0.00	0.00	0.00	0.00
100-00-48102-000-000	VERVE ACCTS	0.00	0.00	0.00	0.00	0.00
100-00-48103-000-000	LGIP	3,733.06	30,182.72	25,000.00	5,182.72	120.73
100-00-48200-000-000	RENT REVENUE	250.00	4,500.00	10,000.00	-5,500.00	45.00
100-00-48300-000-000	SALE OF FIRE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-48301-000-000	SALE OF GARB/RECYCLING TOTES	0.00	0.00	0.00	0.00	0.00
100-00-48302-000-000	SALE OF EQUIPMENT OR PROPERTY	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	JONES PARK TREE DONATIONS	0.00	0.00	0.00	0.00	0.00
100-00-48900-000-000	OTHER MISC. REVENUES	4.00	79.73	0.00	79.73	0.00
MISCELLANEOUS REVENUES		10,932.00	75,949.48	60,000.00	15,949.48	126.58
100-00-49100-000-000	PROCEEDS FROM LONG TERM DEBT	0.00	1,913,500.79	2,217,000.00	-303,499.21	86.31
100-00-49200-000-000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	110,000.00	-110,000.00	0.00
100-00-49301-000-000	USE OF COMMITTED FUNDS	0.00	0.00	527,500.00	-527,500.00	0.00
OTHER FINANCING SOURCES		0.00	1,913,500.79	2,854,500.00	-940,999.21	67.03
Total Revenues		38,056.81	2,646,026.89	6,143,369.62	-3,497,342.73	43.07

Fund: 100 - GENERAL FUND

		2026				
Account Number		2026 August	Actual 08/31/2026	2026 Budget	Budget Status	% of Budget
100-00-51100-000-000	TOWN BOARD	0.00	0.00	0.00	0.00	0.00
100-00-51100-110-000	TOWN BOARD WAGES	1,250.00	8,650.00	18,000.00	9,350.00	48.06
100-00-51100-130-000	TOWN BOARD SOC SEC/MEDICARE	95.64	757.39	1,377.00	619.61	55.00
100-00-51100-209-000	ATTORNEY LEGAL FIRE DEPT	0.00	0.00	500.00	500.00	0.00
100-00-51100-321-000	TOWN BOARD DUES	0.00	1,790.00	1,490.00	-300.00	120.13
100-00-51100-390-000	TOWN BOARD MISC EXP	0.00	478.61	500.00	21.39	95.72
100-00-51300-210-000	ATTORNEY LEGAL CONTRACT	2,780.00	12,415.00	14,000.00	1,585.00	88.68
100-00-51300-218-000	ATTORNEY ORD CODIFICATION	0.00	1,990.00	4,000.00	2,010.00	49.75
100-00-51400-200-000	GEN GOVT HR/PERSONNEL	329.00	1,409.66	200.00	-1,209.66	704.83
100-00-51400-305-000	GEN GOVT HR/PERS SUPPLIES/EXP	0.00	0.00	400.00	400.00	0.00
100-00-51400-310-000	GEN GOVT OFFICE SUPPLIES	64.89	1,356.70	3,000.00	1,643.30	45.22
100-00-51400-315-000	GEN GOVT OFFICE EQUIPMENT	351.01	5,290.46	6,500.00	1,209.54	81.39
100-00-51400-320-000	GEN GOVT PUBLISHING & PRINTING	40.80	3,423.47	4,000.00	576.53	85.59
100-00-51400-330-000	GEN GOVT MILEAGE	0.00	0.00	0.00	0.00	0.00
100-00-51400-342-000	GEN GOVT COMPUTER & WEBSITE MA	207.25	23,461.99	25,000.00	1,538.01	93.85
100-00-51400-390-000	GEN GOVT MISC EXP	131.50	141.50	500.00	358.50	28.30
100-00-51410-110-000	ADMINISTRATOR WAGES	10,184.68	68,382.88	119,409.45	51,026.57	57.27
100-00-51410-130-000	ADMINISTRATOR SOC SEC/MEDICARE	775.06	5,906.48	9,134.82	3,228.34	64.66
100-00-51410-131-000	ADMINISTRATOR WRS	733.30	5,588.70	8,597.48	3,008.78	65.00
100-00-51410-132-000	ADMINISTRATOR HEALTH INSURANCE	75.13	75.13	0.00	-75.13	0.00
100-00-51410-133-000	ADMINISTRATOR LIFE INSURANCE	15.98	123.54	151.20	27.66	81.71
100-00-51410-380-000	ADMINISTRATOR DEPT EXPENSES	20.00	2,434.69	4,000.00	1,565.31	60.87
100-00-51411-110-000	OFFICE ASST WAGES	2,407.81	13,451.81	32,711.89	19,260.08	41.12
100-00-51411-130-000	OFFICE ASST SOC SEC/MEDICARE	184.19	977.41	2,502.46	1,525.05	39.06
100-00-51411-131-000	OFFICE ASST WRS	173.36	968.52	2,355.26	1,386.74	41.12
100-00-51411-132-000	OFFICE ASST	0.00	5,103.68	12,011.17	6,907.49	42.49
100-00-51411-133-000	OFFICE ASST LIFE INSURANCE	0.00	36.27	24.48	-11.79	148.16
100-00-51411-380-000	OFFICE ASST DEPT EXP	0.00	7.26	200.00	192.74	3.63
100-00-51411-390-000	OFFICE ASST MISC EXP	0.00	0.00	0.00	0.00	0.00
100-00-51420-110-000	CLERK TREAS WAGES	6,644.40	45,729.12	78,951.14	33,222.02	57.92
100-00-51420-130-000	CLERK TREAS SOC SEC/MEDICARE	486.92	3,792.54	6,039.76	2,247.22	62.79
100-00-51420-131-000	CLERK TREAS WRS	478.40	3,730.44	5,684.48	1,954.04	65.63
100-00-51420-132-000	CLERK TREAS HEALTH INSURANCE	2,007.96	16,063.68	24,031.19	7,967.51	66.85
100-00-51420-133-000	CLERK TREAS LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00
100-00-51420-380-000	CLERK TREAS DEPT EXPENSES	20.00	6,164.74	10,400.00	4,235.26	59.28
100-00-51420-390-000	CLERK TREAS MISC EXP	42.35	1,230.68	9,000.00	7,769.32	13.67
100-00-51421-110-000	DEPUTY CLERK TREAS WAGES	3,257.62	13,565.72	41,542.56	27,976.84	32.65
100-00-51421-130-000	DEP CLERK TR SOC SEC/MEDICARE	249.21	1,037.77	3,178.01	2,140.24	32.65
100-00-51421-131-000	DEPUTY CLERK TREAS WRS	234.55	976.73	2,991.06	2,014.33	32.65
100-00-51421-132-000	DEPUTY CLERK TREAS HEALTH	0.00	0.00	22,514.28	22,514.28	0.00
100-00-51421-133-000	DEPUTY CLERK TREAS LIFE INSUR	0.00	0.00	0.00	0.00	0.00
100-00-51421-390-000	DEPUTY CLERK TREAS MISC EXP	0.00	270.00	500.00	230.00	54.00
100-00-51440-110-000	ELECTIONS WAGES	0.00	4,155.50	13,000.00	8,844.50	31.97
100-00-51440-380-000	ELECTIONS DEPT EXPENSES	0.00	2,681.02	6,000.00	3,318.98	44.68
100-00-51510-211-000	AUDITOR AUDIT CONTRACT	115.50	17,755.50	18,000.00	244.50	98.64
100-00-51530-212-000	ASSMT OF PROP ASSESSOR CONTRAC	2,458.00	19,664.00	28,000.00	8,336.00	70.23
100-00-51530-380-000	BOARD OF REVIEW DEPT EXPENSES	0.00	245.00	350.00	105.00	70.00
100-00-51530-390-000	ASSMT OF PROP MISC EXP	0.00	0.00	100.00	100.00	0.00
100-00-51600-220-000	TOWN HALL UTILITIES	564.41	6,520.98	8,300.00	1,779.02	78.57
100-00-51600-221-000	TOWN HALL GRASS/SNOW	380.00	2,015.00	3,100.00	1,085.00	65.00
100-00-51600-223-000	TOWN HALL PHONE	0.00	628.23	8,000.00	7,371.77	7.85
100-00-51600-225-000	TOWN HALL JANITORIAL	739.39	5,090.32	6,700.00	1,609.68	75.97

Fund: 100 - GENERAL FUND

Account Number		2026 August	2026 Actual 08/31/2026	2026 Budget	Budget Status	% of Budget
100-00-51600-380-000	TOWN HALL DEPT EXPENSES	129.28	2,287.01	7,200.00	4,912.99	31.76
100-00-51600-510-000	TOWN HALL PROP/LIAB INSURANCE	13,555.50	14,214.50	14,000.00	-214.50	101.53
100-00-51600-820-000	TOWN HALL IMPROVEMENTS	0.00	1,592.35	3,100.00	1,507.65	51.37
100-00-51900-313-000	OTHER GEN GOV POSTAGE	0.00	2,012.73	3,700.00	1,687.27	54.40
100-00-51900-390-000	OTH GEN GOV MISC EXP	0.00	0.00	200.00	200.00	0.00
100-00-51900-510-000	OTH GEN GOV PROP/LIAB INSURANC	4,706.68	4,706.68	11,000.00	6,293.32	42.79
100-00-51900-515-000	OTHER GEN GOV UNEMPLOY. COMP	0.00	0.00	200.00	200.00	0.00
GENERAL GOVERNMENT		55,889.77	340,351.39	606,347.69	265,996.30	56.13
100-00-52200-120-000	FD CHIEF SALARY	833.33	5,833.31	10,000.00	4,166.69	58.33
100-00-52200-121-000	FD ASST. CHIEF SALARY	416.66	2,916.62	5,000.00	2,083.38	58.33
100-00-52200-122-000	FD CAPT SALARY	500.00	3,400.00	6,000.00	2,600.00	56.67
100-00-52200-123-000	FD TREAS & SEC SALARY	200.00	1,400.00	2,400.00	1,000.00	58.33
100-00-52200-124-000	FD SAFETY/TRNG OFFICER SALARY	200.00	161.25	2,400.00	2,238.75	6.72
100-00-52200-125-000	FD STAND BY PAY	0.00	0.00	0.00	0.00	0.00
100-00-52200-126-000	FD DRILL & FIRE ALLOWANCE	465.00	6,665.00	13,000.00	6,335.00	51.27
100-00-52200-130-000	FD SOC SEC/MEDICARE	252.13	2,379.64	4,000.00	1,620.36	59.49
100-00-52200-215-000	FD TOWN ALLOW TO FD	0.00	2,185.17	2,000.00	-185.17	109.26
100-00-52200-220-000	FD UTILITIES	258.26	3,905.70	6,695.00	2,789.30	58.34
100-00-52200-221-000	FD GRASS/SNOW	260.00	2,470.00	4,000.00	1,530.00	61.75
100-00-52200-223-000	FD PHONE	0.00	1,746.73	650.00	-1,096.73	268.73
100-00-52200-224-000	FD COMPUTER & WEBSITE	2,703.02	7,109.72	5,000.00	-2,109.72	142.19
100-00-52200-331-000	FD TRAINING	680.00	6,664.45	9,270.00	2,605.55	71.89
100-00-52200-341-000	FD SUPPLIES	144.19	1,653.91	6,000.00	4,346.09	27.57
100-00-52200-360-000	FD VEHICLE MAINT	867.61	5,659.75	22,500.00	16,840.25	25.15
100-00-52200-361-000	FD FIRE HALL MAINT	311.20	1,247.24	10,000.00	8,752.76	12.47
100-00-52200-362-000	FD SERVICE/REPAIR EQUIP	0.00	4,476.32	7,000.00	2,523.68	63.95
100-00-52200-380-000	FD DEPT EXPENSES	17.40	1,031.48	1,500.00	468.52	68.77
100-00-52200-390-000	FD MISC EXP	0.00	1,106.31	1,000.00	-106.31	110.63
100-00-52200-505-000	FD ACCIDENT/INJURY INSURANCE	0.00	0.00	2,000.00	2,000.00	0.00
100-00-52200-510-000	FD PROP/LIAB INSURANCE	28,525.82	31,838.78	28,000.00	-3,838.78	113.71
100-00-52200-810-000	FD EQUIPMENT	0.00	2,753.23	4,000.00	1,246.77	68.83
100-00-52210-000-000	2% FIRE DUES SERVICE AWARD	0.00	10,286.00	10,300.00	14.00	99.86
100-00-52210-128-000	2% FIRE DUES INSPECT REL TRAIN	0.00	0.00	515.00	515.00	0.00
100-00-52210-322-000	2% FIRE DUES FIRE INSPECT & PU	0.00	680.00	5,665.00	4,985.00	12.00
100-00-52210-810-000	2% FIRE DUES DIST EQUIPMENT	0.00	0.00	17,510.00	17,510.00	0.00
100-00-52220-000-000	PUBLIC FIRE PROTECTION	170,802.00	170,802.00	170,802.00	0.00	100.00
100-00-52300-000-000	AMBULANCE	0.00	205,652.62	205,652.62	0.00	100.00
100-00-52302-000-000	FIREHOUSE SUBS GRANT FUNDS	0.00	0.00	0.00	0.00	0.00
100-00-52310-122-000	FIRST RESPONDER CAPT SALARY	208.33	1,458.31	2,625.00	1,166.69	55.55
100-00-52310-127-000	FIRST RESPONDER CALL ALLOWANCE	990.00	6,930.00	15,500.00	8,570.00	44.71
100-00-52310-130-000	FIRST RESPONDER SOC SEC/MEDICA	91.69	708.37	1,200.00	491.63	59.03
100-00-52310-331-000	FIRST RESPONDER TRAINING	0.00	340.00	2,000.00	1,660.00	17.00
100-00-52310-390-000	FIRST RESPONDER MISC EXP	0.00	0.00	200.00	200.00	0.00
100-00-52310-701-000	EMS FAP	0.00	10,605.60	0.00	-10,605.60	0.00
100-00-52310-810-000	FIRST RESPONDER EQUIPMENT	1,025.07	3,766.12	6,000.00	2,233.88	62.77
100-00-52400-130-000	BUILDING INSPECTOR SOC SEC/MED	0.00	90.26	0.00	-90.26	0.00
100-00-52400-213-000	BUILDING INSPECTOR CONTRACT	0.00	43,272.91	110,000.00	66,727.09	39.34
100-00-52400-390-000	BUILDING INSPECTOR MISC EXP	523.29	523.29	0.00	-523.29	0.00
PUBLIC SAFETY		210,275.00	551,720.09	700,384.62	148,664.53	78.77

Fund: 100 - GENERAL FUND

Account Number		2026 August	2026 Actual 08/31/2026	2026 Budget	Budget Status	% of Budget
100-00-53001-000-000	GENERAL ENGINEERING	0.00	195.00	25,000.00	24,805.00	0.78
100-00-53100-110-000	PUBLIC WORKS WAGES	7,152.76	49,349.26	84,991.58	35,642.32	58.06
100-00-53100-130-000	PUBLIC WORKS SOC SEC/MEDICARE	547.19	4,288.70	6,501.86	2,213.16	65.96
100-00-53100-131-000	PUBLIC WORKS WRS	515.00	4,036.40	6,119.39	2,082.99	65.96
100-00-53100-132-000	PUBLIC WORKS HEALTH INS	0.00	0.00	0.00	0.00	0.00
100-00-53100-133-000	PUBLIC WORKS LIFE INSURANCE	11.81	94.48	118.08	23.60	80.01
100-00-53100-380-000	PUBLIC WORKS DEPT EXPENSES	510.28	1,465.26	5,200.00	3,734.74	28.18
100-00-53101-000-000	GENERAL MAINT LOCAL RDS	768.60	17,451.14	120,000.00	102,548.86	14.54
100-00-53102-000-000	HWY & ST. CONST LOCAL RDS	56.08	10,288.22	160,000.00	149,711.78	6.43
100-00-53103-000-000	TRAFFIC CONTROL	0.00	0.00	16,500.00	16,500.00	0.00
100-00-53104-000-000	RD INSPECTOR HRLY WAGE	0.00	0.00	0.00	0.00	0.00
100-00-53104-130-000	RD INSPECTOR SOC SEC/MEDICARE	0.00	0.00	0.00	0.00	0.00
100-00-53104-390-000	RD INSPECTOR MISC	0.00	0.00	0.00	0.00	0.00
100-00-53105-000-000	DRAINAGE & CULVERTS	390.00	2,572.93	20,000.00	17,427.07	12.86
100-00-53106-000-000	SNOW REMOVAL EXPENSE	0.00	63,451.18	105,000.00	41,548.82	60.43
100-00-53107-000-000	SNOW REMOVAL PRIV ROADS	0.00	3,746.84	5,000.00	1,253.16	74.94
100-00-53420-000-000	STREET LIGHTING	814.88	5,714.61	9,300.00	3,585.39	61.45
100-00-53432-000-000	SIDEWALK MAINT	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53440-450-000	STORM WATER PLANNING	0.00	1,195.00	4,000.00	2,805.00	29.88
100-00-53440-451-000	STORM WATER MANAGEMENT	2,816.98	16,162.09	35,000.00	18,837.91	46.18
100-00-53630-000-000	REFUSE & GARBAGE COLLECTION	69,440.49	259,195.31	416,444.00	157,248.69	62.24
100-00-53635-000-000	RECYCLING	38,608.04	134,169.39	219,866.40	85,697.01	61.02
100-00-53635-343-000	RECYCLING TOTES GARB/RECY	0.00	0.00	0.00	0.00	0.00
100-00-53640-000-000	WEED & NUISANCE CONTROL	-43.75	-43.75	100.00	143.75	-43.75
PUBLIC WORKS		121,588.36	573,332.06	1,240,141.31	666,809.25	46.23
100-00-54100-000-000	PUBLIC HEALTH ANIMAL CONTRO	0.00	1,500.00	1,500.00	0.00	100.00
100-00-54110-000-000	DOG TAX FEES PAID TO COUNT	0.00	0.00	1,200.00	1,200.00	0.00
HEALTH AND HUMAN SERVICES		0.00	1,500.00	2,700.00	1,200.00	55.56
100-00-55200-110-000	PARKS WAGES	0.00	0.00	4,000.00	4,000.00	0.00
100-00-55200-130-000	PARKS SOC SEC/MEDICARE	0.00	0.00	306.00	306.00	0.00
100-00-55200-363-000	PARKS MAINTENANCE EXP	3,635.24	15,717.74	21,000.00	5,282.26	74.85
100-00-55200-390-000	PARKS MISC EXP	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55201-820-000	PARKS IMPROVEMENTS	0.00	0.00	5,000.00	5,000.00	0.00
CULTURE, RECREATION AND EDU.		3,635.24	15,717.74	31,306.00	15,588.26	50.21
100-00-56200-110-000	ECONOMIC DEV COMMITTEE WAGES	0.00	0.00	0.00	0.00	0.00
100-00-56200-455-000	ECONOMIC DEV WC-IDB	0.00	0.00	8,000.00	8,000.00	0.00
100-00-56200-456-000	ECONOMIC DEV T.I.F.	0.00	0.00	10,000.00	10,000.00	0.00
100-00-56200-457-000	ECONOMIC DEV 21 SOUTH	0.00	0.00	10,000.00	10,000.00	0.00
100-00-56300-110-000	PLANNING COMMISSION WAGES	375.00	1,425.00	2,200.00	775.00	64.77
100-00-56300-390-000	PLANNING COMMISSION MISC EXP	0.00	230.93	200.00	-30.93	115.47
100-00-56400-452-000	LAND USE/ZONING SURVEYING & FYG	1,416.65	3,652.60	8,000.00	4,347.40	45.66
100-00-56400-453-000	LAND USE/ZONING ENGINEERING	1,578.30	7,283.12	10,000.00	2,716.88	72.83
100-00-56400-454-000	LAND USE/ZONING STM WATER POND	218.00	38,009.23	50,000.00	11,990.77	76.02
CONSERVATION AND DEVELOPMENT		3,587.95	50,600.88	98,400.00	47,799.12	51.42
100-00-57100-000-000	LRP ENGINEERING & CONSTRUCT	44,362.20	183,001.02	100,000.00	-83,001.02	183.00
100-00-57101-000-000	LRP EST/ACQUIS/LEGAL	0.00	225.00	210,000.00	209,775.00	0.11

Fund: 100 - GENERAL FUND

Account Number		2026 August	2026 Actual 08/31/2026	2026 Budget	Budget Status	% of Budget
100-00-57102-000-000	LPR SOUTH LEG ROUNDABOUT	4,471.98	6,997.73	347,500.00	340,502.27	2.01
100-00-57103-000-000	PUBLIC WORKS VEHICLE	0.00	0.00	0.00	0.00	0.00
100-00-57104-000-000	TH BOILER REPLACEMENT	0.00	0.00	0.00	0.00	0.00
100-00-57120-342-000	SERVER REPLACEMENT	0.00	9,695.00	10,000.00	305.00	96.95
100-00-57140-000-000	MUNICIPAL COMPLEX ENG/CONST	0.00	0.00	200,000.00	200,000.00	0.00
100-00-57141-000-000	MUNICIPAL COMP EST/AQUIS/LEGAL	0.00	0.00	100,000.00	100,000.00	0.00
100-00-57200-000-000	RESERVE FOR TOWN REVALUATION	0.00	0.00	10,000.00	10,000.00	0.00
100-00-57220-000-000	RESERVE FOR FIRE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57300-000-000	JONES POND	0.00	0.00	0.00	0.00	0.00
100-00-57301-000-000	BELLHAVEN LANE POND	0.00	0.00	0.00	0.00	0.00
100-00-57302-000-000	LEONARD POINT DETENTION POND	30.00	26,715.53	1,157,000.00	1,130,284.47	2.31
100-00-57400-000-000	FIRE EQUIPMENT	302,755.00	517,081.20	764,000.00	246,918.80	67.68
100-00-57500-000-000	JONES PARK	0.00	0.00	110,000.00	110,000.00	0.00
CAPITAL OUTLAY		351,619.18	743,715.48	3,008,500.00	2,264,784.52	24.72
100-00-58100-610-000	GO REFUNDING BOND PRINCIPAL	0.00	335,000.00	335,000.00	0.00	100.00
100-00-58200-620-000	OMRO ROAD INTEREST	0.00	47,393.30	120,590.00	73,196.70	39.30
100-00-58201-620-000	STORM SEWER INTEREST	0.00	16,651.70	0.00	-16,651.70	0.00
DEBT SERVICE		0.00	399,045.00	455,590.00	56,545.00	87.59
100-00-59200-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING USES		0.00	0.00	0.00	0.00	0.00
Total Expenses		746,595.50	2,675,982.64	6,143,369.62	3,467,386.98	43.56
Net Totals		-708,538.69	-29,955.75	0.00	29,955.75	



AGENDA MEMORANDUM

To: Honorable Town Chairperson and Town Supervisors

From: Maggie Mahoney, Administrator

Date: September 16, 2026

RE: Oshkosh Area School District Rally Point Memorandum of Understanding

SUMMARY: The Oshkosh School District and Town have an annual memorandum of understanding (MOU) to designate the Algoma Fire Station as the official rally point for Oakwood Elementary School in the event of a school emergency, crisis or evacuation situation.

The MOU for the upcoming year is attached. There are no changes from last year's agreement.

RECOMMENDED ACTION: Staff recommends approval of the MOU as presented. Should the Town Board agree the following motion may be made:

"Motion to approve the Oshkosh Area School District Rally Point Memorandum of Understanding. "

ATTACHMENTS:

1. MOU

Oshkosh Area School District Rally Point Memorandum of Understanding (MOU)

Oshkosh Area School District

and

Town of Algoma

Effective Date: 10/7/2026

Review Date: 10/7/2027

1. Purpose

The purpose of this Memorandum of Understanding (MOU) is to establish an agreement between the Oshkosh Area School District and the Town of Algoma to designate the Town of Algoma Fire Station as an official Rally Point for Oakwood Elementary School in the event of a school emergency, crisis, or evacuation situation. This agreement ensures a coordinated and efficient response to protect the health, safety, and welfare of students, staff, and community members during a crisis event.

2. Roles and Responsibilities

A. The Oshkosh Area School District and [Oakwood Elementary School] Shall:

- Notify the Town of Algoma Fire Department as soon as possible when the Rally Point is needed due to an emergency or evacuation.
- Provide appropriate school or district personnel to supervise students and maintain accountability.
- Coordinate with law enforcement, fire, and emergency management agencies to manage communication and logistics.
- Ensure all personnel and students follow the property's safety, security, and access guidelines while using the Rally Point.
- Reimburse [Town of Algoma] for any damage directly resulting from Rally Point use, as mutually agreed upon.

B. The Town of Algoma Shall:

- Allow the use of its Fire Station facility located at 2622 Omro Rd, Oshkosh, WI 54904 as a temporary Rally Point for Oshkosh Area School District during emergencies or evacuation events.
- Provide access to designated areas, such as parking lots, community rooms, or gymnasiums, as mutually agreed upon.

- Designate a point of contact to coordinate with school and emergency officials during a crisis.
- Maintain confidentiality of student and staff information shared during a crisis response.
- Notify the school district promptly if the facility becomes unavailable for use as a Rally Point.

3. Communication and Coordination

Both parties agree to participate in annual coordination and review meetings, including safety drills or tabletop exercises when applicable. Contact information for key representatives from each organization will be updated as needed and shared annually.

No provision contained in this Agreement is intended to waive or estop the Town of Algoma or its insurer to rely upon the limitations, defenses, and immunities within Sections 345.05 and 893.80 Wis. Stats. To the extent indemnification is available and enforceable, Town and/or its insurer shall not be liable in indemnity, contribution or otherwise for an amount greater than the limits of liability of municipal claims established under Wisconsin law.

4. Signatures

For Oshkosh Area School District:

Name: _____

Title: _____

Signature: _____

Date: _____

For: Town of Algoma

Name: _____

Title: _____

Signature: _____

Date: _____

AGENDA MEMORANDUM



To: Honorable Town Chairperson and Town Supervisors

From: Jason Loduha, Public Works Director

Date: September 16, 2026

RE: 2026-2027 Snow Removal Contracts

SUMMARY:

The Board is presented with the 2026-2027 season snow removal contracts for consideration and approval. The contracts include:

1. Cul de Sacs and Jones Park - public roads and park areas.
2. Private Roads – to be billed to the property owners on the private roads that receive this service

Vendors were contacted on August 4, 2026, and were requested to submit quotes by September 1, 2026.

The following vendors were contacted:

1. Jeff Foust Excavating Inc.

Quote received for the requested snow removal services.

Rates increased by approximately \$5 per hour, or 5–7%, compared to last year.

Submitted the lowest overall quote for the services requested.

2. Winnebago Lawn and Snow LLC

Quote received for private road snow removal services only.

3. The Grounds Guys

No quote received.

RECOMMENDED ACTION: Staff recommend approval of the 2026-2027 snow removal contracts with Jeff Foust Excavating Inc. based on the submitted pricing and staff review.

“Motion to approve the 2026-2027 snow removal contracts with Jeff Foust Excavating Inc. for cul-de-sac, Jones Park, and private road snow removal services, as presented.”

ATTACHMENT: 2026-2027 Snow Removal Proposals



JEFF FOUST EXCAVATING, INC
2824 CLAIRVILLE ROAD
OSHKOSH, WI 54904
(920) 426-5808

Proposal

To: Town of Algoma
15 N Oakwood Road
Oshkosh, WI 54904

Page: (1) Of (1)
Date: August 28, 2026
Phone: 920-235-3789
E-mail: publicworks@townofalgoma.org

Snow removal location(s): Cul de Sacs and Jones Park

SNOW REMOVAL RATES FOR 2026 –2027 SEASON

1. 4-wheel drive plow trucks with 8' hydro-turn v-plows	\$80.00/hr
2. 4-wheel drive plow trucks with 9' hydro-turn v-plows	\$90.00/hr
3. 721 4-wheel drive articulated rubber tired loader with 4 yard snow capacity – 15 ton	\$100.00/hr
4. 821 4-wheel drive articulated rubber tired loader with 5 ½ yard snow capacity – 20 ton	\$110.00/hr
5. 321F 4-wheel drive articulated rubber tired loader with bucket or 10' snow pusher	\$95.00/hr
6. 3046 Tractor	\$90.00/hr
7. 1025R Tractor	\$90.00/hr
8. 12' snow pusher – 12-to-15-yard capacity	\$36.00/hr
9. 14' snow pusher – 18 yard capacity	\$38.00/hr
10. 16' snow pusher – 21 yard capacity	\$40.00/hr
11. Dump trucks with 10' hydro-turn v-plows	\$95.00/hr

Dump trucks to haul available on request.

NOTE: Jeff Foust Excavating, Inc. is not responsible for damage to pavement, lawn or landscape caused by ice control salt products. There is a minimum half-hour charge each time we plow. Additional types or sizes of equipment may be added and available at any time. An updated equipment list may be available at customers request at any time. Equipment not included on this list may be used by Jeff Foust Excavating, Inc. and charged at our current rates without notice.

Hourly rates for snow plowing have been based on \$3.00/gallon fuel prices on average from our suppliers. Due to fluctuations in fuel costs a surcharge will apply, the surcharge will be on average fuel costs during snow/ice removal events and will be 1% of Invoice per \$.10 increase in fuel costs.

TERMS: Net thirty (30) days from invoice date. A service charge of 1 ½% per month (18% annual rate) will be added to your account after 30 days from first billing date.

Authorized Signature: Jeff Foust, President NOTE: This proposal may be withdrawn by us if not accepted within thirty (30) days.

ACCEPTANCE OF PROPOSAL. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature: _____



JEFF FOUST EXCAVATING, INC
2824 CLAIRVILLE ROAD
OSHKOSH, WI 54904
(920) 426-5808

Proposal

To: Town of Algoma
15 N Oakwood Road
Oshkosh, WI 54904

Page: (1) Of (1)
Date: August 28, 2026
Phone: 920-235-3789
E-mail publicworks@townofalgoma.org

Snow removal location(s): Private Roads

SNOW REMOVAL RATES FOR 2026 –2027 SEASON

1. 4-wheel drive plow trucks with 8' hydro-turn v-plows	\$95.00/hr
2. 4-wheel drive plow trucks with 9' hydro-turn v-plows	\$100.00/hr
3. 721 4-wheel drive articulated rubber tired loader with 4 yard snow capacity – 15 ton	\$105.00/hr
4. 821 4-wheel drive articulated rubber tired loader with 5 ½ yard snow capacity – 20 ton	\$115.00/hr
5. 321F 4-wheel drive articulated rubber tired loader with bucket or 10' snow pusher	\$105.00/hr
6. 3046 Tractor	\$100.00/hr
7. 1025R Tractor	\$95.00/hr
8. 12' snow pusher – 12-to-15-yard capacity	\$48.00/hr
9. 14' snow pusher – 18 yard capacity	\$52.00/hr
10. 16' snow pusher – 21 yard capacity	\$56.00/hr
11. Dump trucks with 10' hydro-turn v-plows	\$100.00/hr
12. Salter/sander truck – dump truck mounted	\$100.00/hr
13. Bagged salt and small volume salting	\$20.00/50#'s
14. Bulk Salt	\$360.00/yard

Dump trucks to haul available on request.

NOTE: Jeff Foust Excavating, Inc. is not responsible for damage to pavement, lawn or landscape caused by ice control salt products. There is a minimum half-hour charge each time we plow. Additional types or sizes of equipment may be added and available at any time. An updated equipment list may be available at customers request at any time. Equipment not included on this list may be used by Jeff Foust Excavating, Inc. and charged at our current rates without notice.

Hourly rates for snow plowing have been based on \$3.00/gallon fuel prices on average from our suppliers. Due to fluctuations in fuel costs a surcharge will apply, the surcharge will be on average fuel costs during snow/ice removal events and will be 1% of Invoice per \$.10 increase in fuel costs.

TERMS: Net thirty (30) days from invoice date. A service charge of 1 ½% per month (18% annual rate) will be added to your account after 30 days from first billing date.

Authorized Signature: Jeff Foust, President NOTE: This proposal may be withdrawn by us if not accepted within thirty (30) days.

ACCEPTANCE OF PROPOSAL. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature: _____

Snow and Ice Management Agreement

Client: Town of Algoma

Service Area: Six (6) designated private roads, approximately 3.15 lane miles.

Contact: Jason L.

Phone:

Email: publicworks@townofalgoma.org

This Snow and Ice Management Agreement ("Agreement") is entered into by and between Winnebago Lawn & Snow LLC ("Contractor") and the above-listed client ("Client"). The parties agree as follows:

1. Term and Scope of Services

1.1 Term of Agreement

Services will commence November 1, 2026 and conclude April 15, 2027 unless terminated earlier under Section 3.

1.2 Snow Plowing Services

- Snow plowing will begin after an accumulation of two (2) inch or more of snow, as measured by Contractor at or near the service locations or if requested by town.
- Contractor will plow the six (6) designated private roads included in the accepted quote and/or service map. Service is limited to roadway surfaces. Private driveways, sidewalks, parking areas, and other areas are excluded.
- Snow plowing is billed hourly at the rate set forth in Section 1.4. Billable time begins upon arrival at the first contracted road and continues through completion of the final contracted road, including travel time between contracted roads.
- A two (2) hour minimum charge applies per plow truck, per dispatch.
- During prolonged or ongoing snowfall, blowing snow, drifting, or significant accumulation, multiple visits may be necessary to maintain passable road conditions. Each dispatch is billable at the applicable hourly rate and minimum.
- Contractor may dispatch equipment whenever, in Contractor's judgment, weather conditions warrant service. Individual approval is not required unless otherwise agreed to in writing.
- Areas blocked by vehicles, equipment, downed trees, or other obstacles will be serviced as reasonably possible without liability for inaccessible areas.
- Contractor may perform normal widening and push-backs necessary to maintain the traveled roadway. Extraordinary snow relocation, stacking, or removal requiring additional equipment will be billed at the applicable hourly equipment rate.
- Salting to be done at intersections and or curves in roadway. Full salting of roadway needs to be requested by the town or it will not be performed.

1.3 Service Limitations

- Contractor does not guarantee bare pavement, continuous monitoring, or completely snow-free road surfaces.
- Weather, traffic, drifting, municipal plow-back, and changing conditions may cause roads to become snow-covered or slippery after service.
- Contractor is not responsible for black ice, refreeze, drifting snow, freezing rain, municipal plow-back, groundwater, or changing weather conditions outside Contractor's control.

1.4 Hourly Service Rates

Hourly billing applies to all snow plowing performed under this Agreement. A two (2) hour minimum applies per plow truck, per dispatch. All other equipment is one hour minimum per dispatch.

Equipment	Rate
Plow Truck	\$170.00/hr
Loader with Pusher	\$185.00/hr
Skid Steer	\$150.00/hr

Billing clarification: Billable time begins upon arrival at the first contracted road and continues through completion of the final contracted road, including travel between contracted roads. Travel to the first road and from the final road back to Contractor's shop is not billed.

1.5 De-Icing / Material Services

De-icing is included in routine road plowing at intersections and or corners. Only if requested by Client will all contractor salt the full length of the road. Material and dispatch charges will be billed as follows:

Material	Rate	Dispatch Charge
Bulk Salt	\$0.30/lb	\$45.00

2. Payment Terms

2.1

- Invoices will be emailed monthly. Payment is due within fifteen (15) days.

2.2

- A 5% monthly late fee applies to past due balances. Client is responsible for collection costs and reasonable attorney's fees.

2.3

- Contractor may suspend service without notice for non-payment and reserves the right to require prepayment from Clients with a history of late payment.

2.4

- Prepaid balances are non-refundable except at Contractor's sole discretion.

3. Termination

- Either party may terminate with fifteen (15) days written notice. Client remains responsible for all work performed through termination.

4. Insurance

- Contractor shall maintain Commercial Auto Liability, General Liability, and Workers' Compensation insurance.

5. Property Damage

Due to the absence of curbs and/or clearly defined pavement edges along the contracted private roads, Contractor shall not be responsible for turf damage occurring during normal snow removal operations. Client acknowledges that snow cover, drifting, and changing conditions may obscure roadway boundaries. Contractor will exercise reasonable care to minimize damage. Contractor remains responsible for property damage resulting from negligence or improper operation of its equipment.

- Client is responsible for clearly marking or disclosing hazards located within or immediately adjacent to the plowing area, including curbs, culverts, utility structures, decorative items, and other obstructions not readily visible under snow.

- Claims must be submitted in writing within 48 hours. Contractor reserves the right to inspect prior to repairs.

6. Material Availability and Service Conditions

- Material availability is subject to supplier conditions. Contractor may substitute comparable materials and adjust pricing for significant increases in de-icing materials or fuel costs.
- Contractor shall not be in breach due to fuel shortages, supplier shortages, road closures, or severe weather.
- During major storms, Contractor reserves the right to determine routing and service priorities.
- Contractor may photograph site conditions before, during, and after service to document work and defend against claims.

7. Indemnification

- Client agrees to indemnify and hold harmless Contractor from claims arising from slip-and-fall incidents, Client negligence, severe weather, or conditions outside Contractor's control.

8. Authority

- Any person signing warrants authority to bind the party represented.

9. Entire Agreement

- This Agreement constitutes the entire agreement and may only be amended in writing signed by both parties.

10. Acceptance

This Agreement becomes binding upon Contractor only after a signed copy is received.

Client Acceptance & Work Authorization

X _____
Client Signature – Print Name – Date

X Gary Gomoll
Owner, Winnebago Lawn & Snow LLC
Winnebago Lawn & Snow LLC



AGENDA MEMORANDUM

To: Honorable Town Chairperson and Town Supervisors

From: Jason Loduha, Public Works Director

Date: September 16, 2026

RE: Pay Request #1 (final) for the 2026 Asphalt Resurfacing Program Payable to Kartechner Bros. LLC in the amount of \$142,284.55

SUMMARY:

This is Pay request #1 (final) for the 2026 Asphalt Resurfacing Program Payable to Kartechner Bros. LLC

The attached request includes:

- Contractor's Application for Payment
- Itemized Cost Breakdown
- Schedule of Values
- Schedule of Unit Prices

RECOMMENDED ACTION: Staff recommend approval of Pay Request #1 (final).

Should the Town Board agree the following motion may be made:

"Motion to approve Pay Request #1 for the 2026 Asphalt Resurfacing Program Payable to Kartechner Bros. LLC in the amount of \$142,284.55."

ATTACHMENTS:

1. Pay Request #1 (final)



September 8, 2026

Town of Algoma
15 N. Oakwood Road
Oshkosh, WI 54904

Re: Town of Algoma
2026 Asphalt Resurfacing Program
Certificate for Payment #1 - Final
McM. No. A0018-09-26-00125

Enclosed herewith is Certificate for Payment #1 for the above referenced project. This Certificate is issued to Kartechner Brothers, LLC in the amount of \$142,284.55 for final payment for work performed through August 31, 2026.

Please process the enclosed, and forward payment to Kartechner Brothers, LLC. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in blue ink, appearing to read "P. Kleman".

Phillip T. Kleman, CPESC
Associate / Municipal & Water Resources Engineer

PTK:car

Enclosure: Certificate for Payment #1 - Final

McMAHON

ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE PO BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025

TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

TOWN OF ALGOMA
15 N. Oakwood Road
Oshkosh, WI 54904

Contract No. 2026-01
Project File No. A0018-09-26-00125
Certificate No. One (1) - Final
Issue Date: September 8, 2026
Project: 2026 Asphalt Resurfacing Program

This Is To Certify That, In Accordance With The Contract Documents Dated: February 18, 2026

KARTECHNER BROTHERS, LLC
N11839 County Road I
Waupun, WI 53963

Is Entitled To Final Payment For Work Performed Through: August 31, 2026

- ☒ Contractor's Application for Payment Attached
☒ Itemized Cost Breakdown Attached

Original Contract	\$147,044.30
Net Change Orders	\$0.00
Current Contract Amount	\$147,044.30

Completed To Date	\$142,284.55
Retainage	\$0.00
Subtotal	\$142,284.55
Previously Certified	\$0.00

Amount Due This Payment: \$142,284.55

Please process and forward payment to Kartechner Brothers, LLC.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin


Phillip T. Kleman, CPESC
Associate / Municipal & Water Resources Engineer



McMahon Associates, Inc.
1445 McMahon Drive P.O. Box 1025
Neenah, WI 54956 Neenah, WI 54957-1025
Telephone: (920)751-4200
FAX: (920)751-4284

APPLICATION FOR PAYMENT

(Owner)	PROJECT:	<u>2026 Asphaltic Resurfacing Program</u>
	CONTRACTOR	<u>Kartechner Brothers</u>
	Contract No.	<u>2026-01</u>
	Project No.	<u>1</u>
	Application No.	<u>1</u>
	Application Date	<u>9/8/26</u>
Period From <u>7/1/26</u> To <u>8/31/26</u>		

Application Is Made For Payment In Connection With The Above Contract.

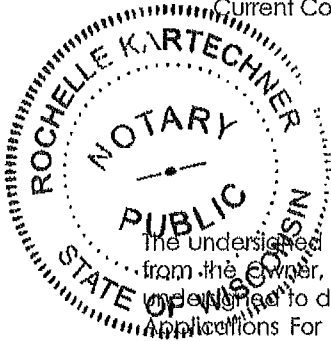
The following documents are attached:

- ☒ Schedule Of Values
- ☐ Schedule Of Unit Prices
- ☐ Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	\$ 147,044.30	Completed To Date	\$ 142,284.55
Net Change Orders	\$ 0.00	Retainage <u>0</u> %	\$ 0.00
Current Contract Amount	\$ 147,044.30	Subtotal	\$ 142,284.55
		Previous Applications	\$ 0.00

Amount Due This Application: \$ 142,284.55



The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the Contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said Contract, being Applications For Payment numbered 1 through _____ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated 9/8/26 20 Kartechner Brothers
(contractor)

By Nick Kartechner Nick Kartechner - CFO
(name & title)

COUNTY OF Dodge
STATE OF WI

Before me on this 8th day of September 20 26 personally appeared Nick Kartechner
known to me, who being duly sworn, did depose and say that he/she is the _____
CFO of the Contractor above mentioned; that he/she
(title)

executed the above Application For Payment and statement on behalf of said Contractor; and that all of the statements contained therein are true, correct and complete.

My Commission Expires: 8/6/2029

Rochelle Kartechner
(Notary Public)

CERTIFICATE FOR PAYMENT #1 (FINAL)

OWNER: TOWN OF ALGOMA
Project Name: 2026 Asphalt Resurfacing Program
Contract No. A0018-09-26-00125

Contractor: KARTECHNER BROTHERS LLC
N1829 County Road I
Waupun, WI 53963

Engineer: McMAHON ASSOCIATES, INC.
1445 McMahon Drive
PO Box 1025
Neenah, WI 54956 / 54957-1025

BASE BID A | WESTMOOR ROAD (N OAKWOOD RD TO WYLDE OAK DR)

Item	Qty	Unit	Description
A-1	1	L.S.	Mobilization
A-2	4,688	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
A-3	591	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
A-4	66	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items A-1 through A-4, Inclusive)

Bid Prices	
Unit Price	Total
\$1,420.72	\$1,420.72
\$1.30	\$6,094.40
\$62.46	\$36,913.86
\$37.83	\$2,496.78

\$46,925.76

Previous Requests	
Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

This Request	
Qty	Total
1	\$1,420.72
4,688	\$6,094.40
571	\$35,666.53
30	\$1,134.90

\$44,316.55

Completed to Date	
Qty	Total
1	\$1,420.72
4,688	\$6,094.40
571	\$35,666.53
30	\$1,134.90

\$44,316.55

BASE BID B | GULIG COURT

Item	Qty	Unit	Description
B-1	1	L.S.	Mobilization
B-2	918	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
B-3	116	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
B-4	11	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items B-1 through B-4, Inclusive)

Unit Price	Total
\$1,420.00	\$1,420.00
\$1.30	\$1,193.40
\$62.46	\$7,245.36
\$37.83	\$416.13

\$10,274.89

Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

Qty	Total
1	\$1,420.00
918	\$1,193.40
116	\$7,245.36
5	\$189.15

\$10,047.91

Qty	Total
1	\$1,420.00
918	\$1,193.40
116	\$7,245.36
5	\$189.15

\$10,047.91

BASE BID C | WESTMOOR COURT

Item	Qty	Unit	Description
C-1	1	L.S.	Mobilization
C-2	920	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
C-3	116	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
C-4	12	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items C-1 through C-4, Inclusive)

Unit Price	Total
\$1,420.72	\$1,420.72
\$1.30	\$1,196.00
\$62.46	\$7,245.36
\$37.83	\$453.96

\$10,316.04

Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

Qty	Total
1	\$1,420.72
920	\$1,196.00
116	\$7,245.36
5	\$189.15

\$10,051.23

Qty	Total
1	\$1,420.72
920	\$1,196.00
116	\$7,245.36
5	\$189.15

\$10,051.23

BASE BID D | COUNTRYSIDE COURT

Item	Qty	Unit	Description
D-1	1	L.S.	Mobilization
D-2	689	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
D-3	87	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
D-4	7	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items D-1 through D-4, Inclusive)

Unit Price	Total
\$1,420.72	\$1,420.72
\$1.30	\$895.70
\$62.46	\$5,434.02
\$37.83	\$264.81

\$8,015.25

Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

Qty	Total
1	\$1,420.72
689	\$895.70
87	\$5,434.02
5	\$189.15

\$7,939.59

Qty	Total
1	\$1,420.72
689	\$895.70
87	\$5,434.02
5	\$189.15

\$7,939.59

BASE BID E | WYLDE OAK DRIVE (WESTMOOR DR TO ROSEWOOD LN)

Item	Qty	Unit	Description
E-1	1	L.S.	Mobilization
E-2	4,445	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
E-3	560	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
E-4	63	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items E-1 through E-4, Inclusive)

Unit Price	Total
\$1,420.72	\$1,420.72
\$1.30	\$5,778.50
\$62.46	\$34,977.60
\$37.38	\$2,354.94

\$44,531.76

TOTAL BASE BID

\$120,063.70

Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

Qty	Total
1	\$1,420.72
4,445	\$5,778.50
560	\$34,977.60
30	\$1,121.40

\$43,298.22

Qty	Total
1	\$1,420.72
4,445	\$5,778.50
560	\$34,977.60
30	\$1,121.40

\$115,653.50

SUPPLEMENTAL BID 1 | FITCHBURG COURT

Item	Qty	Unit	Description
1-1	1	L.S.	Mobilization
1-2	1,097	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
1-3	138	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
1-4	12	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items 1-1 through 1-4, Inclusive)

Unit Price	Total
\$1,420.72	\$1,420.72
\$1.30	\$1,426.10
\$62.46	\$8,619.48
\$37.83	\$453.96

\$11,920.26

Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

Qty	Total
1	\$1,420.72
1,097	\$1,426.10
138	\$8,619.48
8.6	\$325.34

\$11,791.64

Qty	Total
1	\$1,420.72
1,097	\$1,426.10
138	\$8,619.48
8.6	\$325.34

\$11,791.64

SUPPLEMENTAL BID 2 | ROSEWOOD LANE (OVERLAND TR TO WYLE OAK DR)

Item	Qty	Unit	Description
2-1	1	L.S.	Mobilization
2-2	1,416	S.Y.	Asphaltic Surface Milling (Nominal 2 Inch Depth)
2-3	178	TON	2 Inch HMA Pavement, 4 LT 58-28 S (Surface Layer)
2-4	18	TON	3/4 Inch Base Aggregate Dense (Shoulders)

TOTAL (Items 2-1 through 2-4, Inclusive)

Unit Price	Total
\$1,420.72	\$1,420.72
\$1.30	\$1,840.80
\$62.46	\$11,117.88
\$37.83	\$680.94

\$15,060.34

CURRENT CONTRACT TOTAL (Base Bid + Supplemental Bids 1 & 2):

\$147,044.30

Qty	Total
0	\$0.00
0	\$0.00
0	\$0.00
0	\$0.00

\$0.00

Qty	Total
1	\$1,420.72
1,416	\$1,840.80
178	\$11,117.88
12.16	\$460.01

\$14,839.41

Qty	Total
1	\$1,420.72
1,416	\$1,840.80
178	\$11,117.88
12.16	\$460.01

\$14,839.41

Total Gravel Shoulders
Extra Due for Screenings (\$5.50/ton)
Extra Tonnage of 3/4 Inch BAD to be paid out (@ \$37.83/ton)

83.60 tons
\$459.80
12.16 tons

Completed to Date:	\$142,284.55
Retainage (5%):	\$0.00
Subtotal:	\$142,284.55
Previous Application:	\$0.00
Amount Due This Application:	\$142,284.55