

**TOWN OF ALGOMA**  
**WINNEBAGO COUNTY, WISCONSIN**  
**TOWN BOARD MEETING**  
**Wednesday August 19, 2026, 6:00 pm**  
**15 N. Oakwood Road, Oshkosh, WI 54904**  
**AGENDA**

The Board may discuss and act on the following:

**1. Call to Order.**

- A. Pledge of Allegiance.
- B. Roll Call.

**2. Town agenda was posted at the following locations:** Town of Algoma Municipal Building, and town website at [www.townofalgomawi.gov](http://www.townofalgomawi.gov) on August 13, 2026.

**3. Review and approve the minutes of the following meeting:**

- A. Town Board Monthly Meeting dated July 15, 2026
- B. Special Town Board Meeting dated July 20, 2026

**4. Review and approve August 2026 disbursements.**

**5. Public Forum for Town Business (All speakers must sign up before the meeting and the Town's policy is available on the back table).**

**6. Economic Development Update.**

**7. Committee Reports.**

- A. Fire Department.
- B. Planning Commission.

**8. Administrator Report**

- A. Budget Update
- B. Major Projects Update
  - i. Leonard Point Road Storm Detention Pond
  - ii. Leonard Point Road Reconstruction
  - iii. Leonard Point Road & STH 21 Roundabout
- C. Community Development Update
  - i. Springhetti Lake
  - ii. Winnebago County Comprehensive Ad-Hoc Steering Committee
- D. Joint Fire Department Study Update
- E. Information Technology Update

**9. Public Works Director Report**

- A. Road Maintenance Update
- B. 2026 Asphalt Resurfacing
- C. Parks Update
- D. Stormwater Update
- E. Algoma Sanitary District Update
- F. Traffic/Safety Update
- G. 2026-2027 Snow Removal

## 10. Clerk/Treasurer Report

- A. August 11 Election.
- B. Office Assistant Position.
- C. Operator's Licenses.

## 11. Monthly Financial Statements.

## 12. Business.

- A. Discussion and possible action re: Certified Survey Map by petitioner Scott Kraus to amend parcels 002-0254 and 002-025402 located at 726/724 N. Oakwood Rd.
- B. Discussion and possible action re: Set hearing date on petition by Garanne Properties, Gary R. Lerch, to amend the Town Comprehensive Plan Future Land Use Map portion for 2581 Omro Road, parcel 002-0108.
- C. Discussion and possible action re: Town Board Supervisor Vacancy.
- D. Discussion and possible action: Sale of 1995 Ford L8000 Tender Truck.
- E. Discussion and possible action: Amendment #1 to Development Agreement for Springhetti Lake.
- F. Discussion and possible action: Winnebago County Sheriff Joint Powers Agreement.
- G. For Discussion and possible action: Winnebago County Planning and Zoning Committee is proposing a text amendment to Winnebago County General Code Chapter 16, regarding Private On-Site Wastewater Treatment Systems (POWTS).
- H. For Discussion and possible action: WDNR Urban Non-Point Source Planning Grant Stormwater Utility Feasibility Study
- I. For Discussion Only: 2027-2031 Capital Improvement Plan
- J. **CLOSED SESSION:** Vote to enter into closed session for board consideration of the following items: Pursuant to WI Statutes 19.85 (e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. Re: Lease and/or sale of town owned lot at southwest corner of Witzel Avenue and Oakwood Road.
- K. **Vote to reconvene in open session** for discussion and take action on all matters discussed in the above listed closed session.

## 13. Adjourn.

The Town Board meets regularly on the THIRD WEDNESDAY OF EACH MONTH AT 6:00 p.m. (unless otherwise noted) at the Municipal Building (Town Hall), 15 N. Oakwood Road. ALL MEETINGS ARE OPEN TO THE PUBLIC. NOTE: It is possible that members of other governmental bodies of the municipality may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, call the Town Hall office at 920-235-3789.

**TOWN OF ALGOMA  
WINNEBAGO COUNTY, WISCONSIN  
July 15, 2026**

Chairman Rasmussen called the regular town board meeting to order at 6:00 pm.

The following were present: Supervisors Brittany Bongert, Teresa Van Aacken and Dan Martin.

The following were also present: Administrator Maggie Mahoney, Public Works Director Jason Loduha, Assistant Fire Chief Keith Breu, and Clerk/Treasurer Katherine Reinbold.

The agenda was posted on July 9, 2026.

On a motion by Supervisors Bongert/Martin, passed on a voice vote (Van Aacken abstained), the Board approved the minutes of the Town Board Monthly Meeting dated June 17, 2026.

On a motion by Supervisors Van Aacken/Martin, passed on a voice vote, the Board approved the July 2026 disbursements.

Captain Darin Rice of the Winnebago County Sheriff's Office was present to speak about electric bikes and scooters rules and regulations. Currently, they are treated as regular bikes, and they do not get many calls. If there are issues, they are willing to address it. The town currently doesn't have an ordinance on electric bikes and scooters. If there is a certain area and time of day that there is an issue, the Sheriff's office can be contacted, and they will come out to address the issue.

Fire Department Assistant Chief Breu reported they submitted for a DNR grant to get a new grass rig skid unit. Their membership is at 49 members. The car show for the fire department is coming up in August.

The Planning Commission did not meet.

Administrator Mahoney noted the revised budget workshop calendar. The town has collected about 90% of the ambulance service fee. The escrow check has been cut for the Leonard Point storm detention pond land acquisition, and we are still waiting for the erosion control permit. We are waiting for the sales study reports for the Leonard Point Road reconstruction project. The idle sites grant has been submitted. Have not received the financials for the Joint Fire Department Study yet. The consultants are looking closely at the City of Oshkosh.

Public Works Director (PWD) Loduha reported that Winnebago County has begun ditch mowing and they have some to finish yet. Asphalt resurfacing started and paving will start next Thursday. Met with Algoma Sanitary District to coordinate on projects and work together in the future.

Clerk/Treasurer Reinbold reported that open book and board of review are completed. Absentees for the August 11 election are being mailed out and so far, there have been 262. In person voting starts July 28.

The monthly financial statements were presented.

Administrator Mahoney explained this was a last minute add due to the meeting for this being on Monday at Winnebago County. Administrator Mahoney attended the meeting. There are no current proposals or applications. The County is trying to be proactive. This only pertains to municipalities under county zoning. There was much discussion amongst the board members. Supervisor Van Aacken made a motion to recommend the Winnebago County Town /Zoning Code

Chapter 23 text amendments as presented and impose a 12-month moratorium on the receipt, processing, and approval of new data center zoning applications. No one made a second. Motion died. No other motion was made.

Supervisor Mike Brooks has resigned from the Town Board. Wisconsin State Statutes lays out who is involved in appointing a replacement but not how. The decided process is the posting will be put on the town website and Facebook. People interested in serving on the town board must get 20 signatures, fill out the board member interest application, and be present at the August 19 meeting to talk to the board and clerk.

Clerk/Treasurer Reinbold informed the board that one of the four members of the group had alcohol related offenses show up on their background check, but they were disclosed on the application. Due to the nature of the event, and the cooperation of the individual, Clerk/Treasurer Reinbold still recommends approval. On a motion by Supervisors Martin/Van Aacken, passed on a voice vote, the Town Board approved the temporary class "B" beer license for Spring Brook Pit Stoppers Inc.

The board then asked Assistant Fire Chief Breu to clarify the parking situation for the car show.

The new employee handbook was presented and there was much discussion on different areas. On a motion by Supervisors Van Aacken/Bongert, passed on a voice vote, the Town Board approved the Town of Algoma Employee Handbook changing the holidays as discussed and making full-time hours be 32, contingent on legal review.

Clerk/Treasurer Reinbold explained this was a new applicant and they provided a great deal of information and were very cooperative. Supervisor Bongert asked about their background check and Clerk/Treasurer Reinbold clarified that based on our ordinance, the town does not conduct the background check. We take the statement of the company. On a motion by Supervisors Martin/Bongert, passed on a voice vote, the Town Board approved all the transient merchant applications for FDS-Appleton, WI LLC, Operating as Fox Pest Control employees:

- |                         |                              |
|-------------------------|------------------------------|
| i. Chiara L Bono        | xi. Dawson R Martinsen       |
| ii. Aaron J Bradshaw    | xii. Kamie J Mower           |
| iii. Andersin C Carter  | xiii. Steven Landon Peterson |
| iv. Preston N Carter    | xiv. Kyle J Phipps           |
| v. Taidge N DeRose      | xv. Brig H Pugmire           |
| vi. Alonzo J Garcia     | xvi. Joshua D Rausch         |
| vii. John Payton Hrabar | xvii. Samuel A Ray           |
| viii. Joshua A Kuhni    | xviii. John Thomas Richards  |
| ix. Taylor Leavitt      | xix. Jacob J Vaughan         |
| x. Nathaniel A Markham  |                              |

Public Works Director Loduha presented future asphalt resurfacing and roadway improvement planning. Staff is seeking direction with improvement planning and what the board would like to see. The board advised putting what you want in the CIP at this time.

Administrator Mahoney presented key budget assumptions. Discussion was had on other ideas for what the board would like to see in the budget. Talked about revenue sources and how to move forward. The board would like to start the process on a referendum and get money in the budget for 2027.

On a motion by Supervisors Martin/Van Aacken, passed on a roll call vote (Bongert-Y, Rasmussen-Y, Van Aacken-Y, Martin-Y), the Town Board approved to enter into closed session at 8:12 p.m. for board consideration of the following items: Pursuant to WI Statutes 19.85 (g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or likely to become involved. Re: Winnebago County's actions regarding the ambulance service charge.

On a motion by Supervisors Martin/Van Aacken, passed on a roll call vote (Bongert-Y, Rasmussen-Y, Van Aacken-Y, Martin-Y), the Town Board approved to reconvene in open session at 8:39 p.m. for discussion and take action on all matters discussed in the above listed closed session.

No other action was taken.

On a motion by Supervisors Martin/Van Aacken, passed on a voice vote, the Town Board adjourned at 8:40 p.m.

Respectfully submitted,  
Katherine Reinbold

**TOWN OF ALGOMA  
WINNEBAGO COUNTY, WISCONSIN  
July 20, 2026**

Chairman Rasmussen called the special town board meeting to order at 6:00 pm.

The following were present: Supervisors Teresa Van Aacken and Brittany Bongert.

The following was absent (excused): Supervisor Dan Martin.

The following were also present: Administrator Maggie Mahoney and Clerk/Treasurer Katherine Reinbold.

The agenda was posted on July 16, 2026

Clerk/Treasurer Reinbold presented the liquor license information for the board and recommended approval. There was some discussion about the business and verifying the background check was completed.

On a motion by Supervisor Van Aacken/Chairman Rasmussen, passed on a voice vote (2-1), the Town Board approved the Class "B" Beer and "Class B" Intoxicating Liquor license for the period of July 1, 2026, through June 30, 2027, for Barn Stay.

On a motion by Supervisors Van Aacken/Bongert, passed on a voice vote, the Town Board adjourned at 6:05 p.m.

Respectfully submitted,  
Katherine Reinbold



# Town of Algoma Fire Department

Monthly Report

July 2026

Prepared by

Kevin Sawicki – Fire Chief

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## General

## Grants

### Upcoming Grants 2026

- DNR FFP Grant – No update currently.

## Trucks and Equipment

### Vehicles

- **Rescue 21** – The truck refurbishment process is underway. Progress is being made. Delivery date is being extended due to backorder of equipment and more body corrosion than expected. Note there are no cost changes to the order.
- **Tender 21** – New tender will be picked up August 11<sup>th</sup>, 2026, in Luverne, Minnesota at Midwest Fire.

### Truck Committee

- Truck committee is requesting approval to sell the 1995 Ford L8000 Tender Truck once the new tender is inspected and members are trained. The vehicle would be placed on Wisconsin Surplus Auction for public bidding.



## Membership

- Current Roster has **37** Firefighters and **19** Emergency Medical Responders for a total of **45** department members.

## New Members

- No update.

## Training

### First Drill: July 6<sup>th</sup>, 2026

- Firefighters pumped water and practiced drafting water.

### Second Drill: July 20<sup>th</sup>, 2026

- EMS and fire personnel obtained vital signs on members present. Crews also inspected vehicles and equipment. Firefighters donned their gear in less than two minutes to meet industry standards.

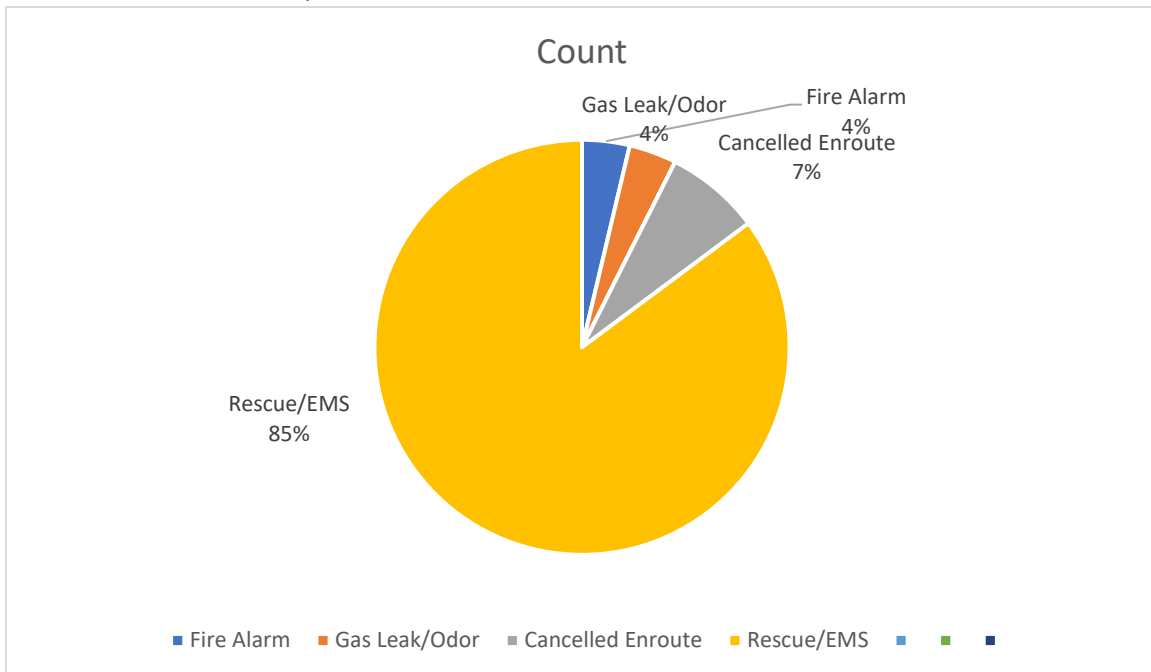
## Upcoming Events

| Event                      | Date                                                                                       |
|----------------------------|--------------------------------------------------------------------------------------------|
| Training Drills            | Tuesday, September 8 <sup>th</sup> @ 6:30pm<br>Monday, September 21 <sup>st</sup> @ 6:30pm |
| Monthly Department Meeting | Wednesday, September 9 <sup>th</sup> @ 7:00pm                                              |
| Car Show/Fundraiser        | 2027                                                                                       |
| Pancake Breakfast          | Sunday, October 4 <sup>th</sup> @ the Town Hall                                            |



## Incidents

### Overall Incident Summary



| Call Type                              | Count |
|----------------------------------------|-------|
| Fire Alarm                             | 1     |
| Gas Leak/Odor                          | 1     |
| Cancelled Enroute                      | 2     |
| Rescue/Emergency Medical Service (EMS) | 23    |
|                                        |       |
|                                        |       |
|                                        |       |
|                                        |       |
|                                        |       |
| Total Calls                            | 27    |



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Maggie Mahoney, Administrator

**Date:** August 19, 2026

**RE:** Monthly Administrator's Report

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### **A. Budget Update**

The initial discussion of the 2027-2031 Capital Improvement Plan is under new business.

The first budget meeting will be at 5:30pm on Monday, September 14. This will be a review and discussion of the first budget draft, including departmental budgets and CIP. *See attached budget calendar.*

### **B. Major Projects Updates**

#### **i. Leonard Point Road Storm Detention Pond**

The closing for the purchase of the property is underway and is estimated to occur by early September. The project will be bid late fall/winter for construction in 2027.

#### **ii. Leonard Point Road Reconstruction**

We are still awaiting completion of the sales study. Land acquisition can begin when the sales study is completed and the Nominal Payment Parcel Report is created.

#### **iii. Leonard Point Road & STH 21 Roundabout**

Temporary traffic signals and lane restrictions are in effect with the current construction phase. Delays and changing traffic patterns can be expected. Access from Omro Road and Pierce Lane to Leonard Point Road is temporarily closed during the first stage of construction. This traffic configuration is expected to remain in place until mid-September. *See attached current and next phase traffic control plans.*

The project is anticipated to be completed by the end of October.

WIS 21 is closed to traffic throughout the project and the posted detour will follow WIS 116 to US 45 to I-41. Access is maintained for local residents, businesses, and emergency vehicles.

The project website is at <https://wisconsindot.gov/Pages/projects/by-region/ne/Wis21/default.aspx> includes proposed scope, schedule, traffic impacts, displays and information for businesses in the work zone.

**C. Community Development Update**

**i. Springhetti Lake**

The town submitted the application for the Idle Sites Redevelopment Program on June 23 and should hear toward the end of August.

**ii. Winnebago County Comprehensive Plan Ad-Hoc Steering Committee**

The committee is meeting August 18 for a status update of the 2026 Comprehensive Future Use Plan with ECWRPC. The town's future land use plan map as been submitted as requested.

**D. Joint Fire Department Study Update**

As of August 13 the consultants are still finalizing the financial information for the final report. The draft report will be provided for review. Once the final version is vetted by staff, the plan is for the final report to be presented to both governing bodies together at a neutral location, TBD.

**E. Information Technology Update**

Staff are working with Town Web/Hey Gov on access and availability of town concern reports (311) as well as search functionality of agendas and agenda packets.

The .gov email conversion has been completed. Devices are being issued to town officials. Those emails will be posted on the town website.

**ATTACHMENTS:**

1. Revised 2027 Budget Adoption Calendar
2. Leonard Point Road traffic plans

# Calendar for 2027 Budget Adoption

*Revised 7/15/26, changes are highlighted*



## **Wednesday, June 17, 2026 – Town Board Meeting**

- Town Administrator distributes 2027 Budget Adoption Calendar

## **Wednesday, July 15, 2026 – Town Board Meeting**

- Discuss key assumptions for budget such as revenue sources, personnel, and known significant operational and capital expenditures.

## **Thursday, July 16, 2026 – Budget Schedule and Memorandum Distributed**

- Budget documents and memorandum distributed to key staff and contractors to include:
  - Key priorities of the Town Board and overall budget outlook.
  - Budget priorities and spending parameters of the Town Administrator.
  - Instructions and procedures for preparing departmental budgets.
  - Internal meeting schedule with Town Administrator to review budget proposals.
  - Distribute line-item and capital project request forms.

**Thursday August 13, 2026 – Department and Capital Improvement Plan Requests Due to Town Administrator.** Internal departmental budget meetings to review/revise requests Aug 20 – Sep 2.

## **Wednesday, August 19, 2026 – Town Board Meeting**

- Initial discussion about Capital Improvement Plan.

## **5:30pm Monday, September 14, 2026 – Budget Meeting**

- First draft of budget presented to the Board, including Departmental Operating Budgets, and Capital Improvement Plan.

## **5:30pm Monday, October 5, 2026 – Budget Meeting**

- Administrator's Recommended budget presented to the Board.

## **(IF NEEDED) 5:30pm Monday, October 12, 2026 – Budget Meeting**

- Administrator's Revised budget presented to the Board.

## **Wednesday, October 21, 2026 – Town Board Meeting**

- Administrator's Final Recommended Budget presented to the Board for endorsement.  
*This is the final review by the Board before the budget is published and noticed for the public hearing.*

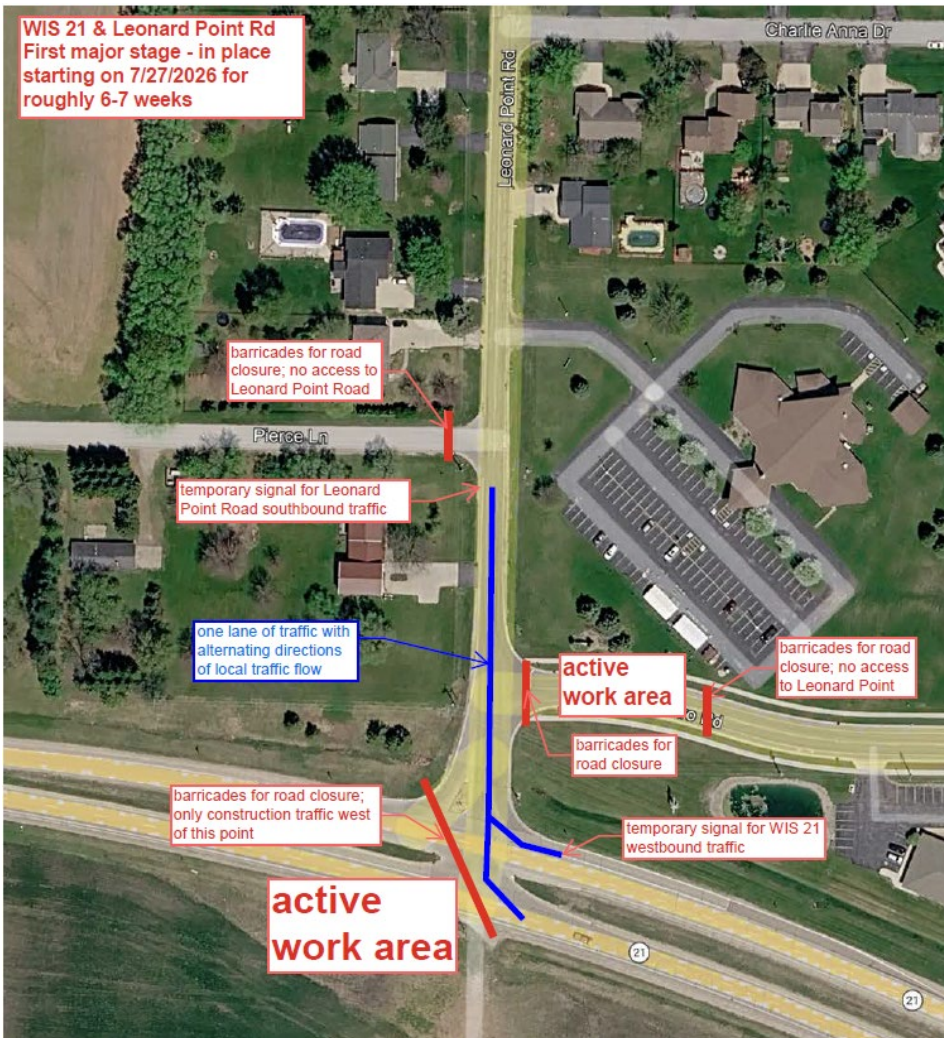
## **Wednesday, November 18, 2026**

### **Budget Public Hearing & Special Town Meeting:**

- A Public Hearing in accordance with State Statute is held; staff provides comprehensive presentation on proposed budget.

### **Town Board Meeting:**

- Town Board adopts the 2027 Fiscal Year Budget by motion.





## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Jason Loduha, Public Works Director

**Date:** August 19, 2026

**RE:** Monthly Director's Report

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**A. Road Maintenance Update**

I am working on obtaining additional quotes for fall crack sealing, as well as seal coating quotes for a few cul-de-sacs.

I am working on obtaining quotes for trimming problem trees that are growing into the Town's right-of-way. The work will focus on maintaining adequate clearance for vehicle traffic and ensuring proper vertical clearance over the roadway.

There are two locations on Omro Road where the sidewalks have heaved due to the heat. Once temperatures cool down, additional expansion joints will be cut in these areas to help prevent the sidewalks from heaving during hot summer months.

**B. 2026 Asphalt Resurfacing**

The Asphalt portion of the project has been successfully completed, the last step will be shouldering the new asphalt. Instead of using 3/4" gravel, screenings will be used to help prevent loose stone from ending up in homeowners' yards.

New Street Signs were also installed on the newly resurfaced streets.

**C. Parks Update**

I am obtaining quotes for the maintenance and resurfacing of the pickleball and basketball court surfaces to assist with 2027 budget planning.

**D. Stormwater Update**

A drainage project has been started on Willow Way Dr to clean out the ditches, remove cattails and other overgrowth, and reestablish the flow line. This work will help improve drainage in the area while also making the ditches easier for residents to maintain.

Inspections of major and minor stormwater outfalls will begin as soon as we get a dry stretch of weather. Approximately 15 outfalls are inspected each year to identify and address potential illicit discharges.

**E. Algoma Sanitary District Update**

No Update at time of memo.

**F. Traffic/Safety Update**

ECWRPC set up a Miovision camera on Omro Road on August 6 to collect vehicle speed data. Turn movement counts at Omro Road/N. Oakwood Road, bicycle and pedestrian counts, and follow-up data collecting is planned for September/October.

**G. 2026-2027 Snow Removal**

In the coming weeks, I will be obtaining updated cost estimates for snow removal services from both Winnebago County and private contractors. These updates will cover the Town's needs as well as the private roads currently maintained by the Town during the winter season.

**ATTACHMENTS:**

1. Town of Algoma Sanitary District #1 meeting minutes-June 11, 2026.

**Town of Algoma Sanitary District #1  
Meeting Minutes – June 11, 2026**

**Regular Monthly Meeting.**

- 1) Open regular monthly meeting.
- 2) Commissioner Peter Cernohous with Commissioner Sue Drexler present called the regular monthly meeting for June to order at 12:00 p.m. Also present were Utility Director Kevin Mraz, Accounting Manager Mike Claffey, and Financial Utility Clerk Sara Gonzales. Jason Loduha, Town of Algoma Public Works Director, was in attendance from the public. Commission President Chad Hayes and Attorney for the District Matt Parmentier were excused.
  - a) Mike noted the District is using a tape recorder for maintenance of the minutes.
  - b) Approve the minutes of the previous meeting. **Sue made a motion to approve the minutes of the regular monthly meeting on May 11/second-Peter.** Mike noted since Chad is absent, the minutes were revised for Sue to sign. **Motion carried unanimously.**
  - c) Approve balance adjustments. Mike explained there was a -\$1.20 late fee write-off due to a mail delivery issue. **Sue made a motion to approve balance adjustments as presented/second-Peter/carried unanimously.**
  - d) Approve investment changes. None.
  - e) Approve cash receipts & investments for sanitary and water. **Sue made a motion to approve the cash receipts and investments for sanitary and water for May as submitted/second-Peter/carried unanimously.**
  - f) Approve pending bills and previous disbursements for sanitary and water. **Sue made a motion to approve June pending bills and May previous disbursements for sanitary and water as submitted/second-Peter/carried unanimously.**
- 3) Public Forum. No comments from the public.
- 4) Commissioner Statements. None.
- 5) Director's Report. Kevin submitted his report prior to the meeting and added the following information.
  - a) Review of District statistics. No discussion was had on this agenda item.
  - b) Correspondence. No discussion was had on this agenda item.
  - c) Status of 2026 projects.
    - Asphalt Repair: Midstate Asphalt is scheduled to replace the asphalt the following day pertaining to the watermain leak repair on North Oakwood Road and Shorehaven Lane completed last year.
    - 2026 Water Meter Replacements: Of the 227 water meters to be replaced this year, 220 were completed, with three scheduled and four more to be scheduled.
    - Technical Advisory Committee Meeting: Staff had a productive meeting with three City of Oshkosh staff members and various representatives from the outlying sanitary districts that discussed numerous upcoming projects:
      - SCADA upgrade: The City quoted \$60,000 for a SCADA system upgrade for the Districts to share; however, we may be excluded as we can send information from our own system, as long as it meets all their requirements.
      - Phosphorus & UV Disinfection: This project is estimated to cost \$40 million, which will increase sewer treatment costs about 30%, but not until 2029 once the City records the new asset values.
      - Rainfall: City staff stated the April rainfalls significantly increased the plant's wastewater flow from about 10 million gallons per day (gpd) up to 80 million gpd, which equates to quite a bit of inflow & infiltration (I&I) from the City and the surrounding area.
      - Moon Farm: Two homes on Witzel Ave and Maryden Drive are scheduled to be razed mid-June. Staff made the developer aware they need to hire Great Lakes to seal and abandon those sanitary sewer laterals, as well as the one for the house removed in 2024. The new development will connect to the City of Oshkosh's sanitary sewer system.
      - Sewer Service Area Update: The Oshkosh Sewer Service Area (SSA) is scheduled to be updated this year. After staff meets with the East Central Wisconsin Regional Planning Commission (ECWRPC), they will meet with the Town of Algoma to add about 160 acres west of the District's administration building to the SSA. Once this is done, the Oshkosh SSA will include the entire protected area of the Town. Staff is currently drafting maps to present to the Town that will show this acreage.
    - Meeting with the City of Omro: Staff also had a very successful meeting to discuss sewer rates with the City of Omro Interim Administrator, Sam Mingo, as well as the District's financial consultant, Christy DeMaster of Trilogy, and the City's financial advisor, Jodi Dobson of Baker Tilly. Sam explained the City is working on a plant re-rating in order to increase its available capacity. Kevin explained the following concerns with the current rates:
      - The fixed fee for the Clean Water Fund loan per connection per quarter must expire, and City staff acknowledged the final payment for the 2006 project was already paid this year.
      - The District's overpayments must be segregated and used for future treatment plant projects / upgrades.
      - City-only expenses for the City's collection system must be excluded from the District's sewer rate.The City plans to have the sewer rate study completed within the next two to three months.

- Water Tank Filling: Winnebago County has been using the fire hydrant in the parking lot of the Administration Building to fill up their tankers related to the County Road E road construction project for dust control and cooling.
  - Fire Hydrant Painting: Beginning next week, the Operations staff plans to sandblast fire hydrants in the morning and have each one primed with white paint by the end of day. Residents may see some white hydrants before they are painted red.
- 6) Old Business.
- a) Discuss and act on wastewater treatment rates from the City of Omro.
    - i) The Commissioners opted not to go into closed session pursuant to Wisconsin Statute 19.85 (1) (g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved: Wastewater Treatment rates from the City of Omro. No action was taken.
  - b) Discuss and act on Resolution #2026-6-1 to approve the submission of a Conventional Rate Case Application to the Public Service Commission to increase water rates.
    - Kevin recommended approval of the resolution staff sent to the Commissioners previously, which will allow staff to submit the application to the Public Service Commission (PSC) within the next month. **Sue made a motion to approve Resolution #2026-6-1 to approve the submission of a Conventional Rate Case Application to the Public Service Commission to increase water rates/second-Peter/carried unanimously.**
- 7) New Business.
- a) Discuss and act on Resolution #2026-6-2 to approve the submission of the 2025 Compliance Maintenance Annual Report for the Wastewater Utility to the Wisconsin Department of Natural Resources (WDNR).
    - Kevin stated staff is required to submit this report annually. The WDNR assigns a grade based on an A-F system and the District received a grade A in all categories. He recommended approval and will submit it to the WDNR before the end of the month. **Peter made a motion to approve Resolution #2026-6-2 to approve the submission of the 2025 Compliance Maintenance Annual Report for the Wastewater Utility to the Wisconsin Department of Natural Resources as submitted/second-Sue/carried unanimously.**
  - b) Discuss and act on 2025 Consumer Confidence Report (CCR) prior to publishing.
    - Peter stated the CCR looks very well done as usual. **Sue made a motion to approve the 2025 Consumer Confidence Report as submitted/second-Peter.** Kevin stated the CCR includes information regarding the conventional rate application that the Commission just approved, as well as an estimate of 2026-2028 water rates from Trilogy Consulting, and discussion of the water tower project, to keep everyone informed. He sent out a final version of the CCR the previous night, which included a chart of the District's new permits over time. The CCR also explains to residents that staff is televising the sanitary sewer mains and had to work with residents to repair a few leaking sewer laterals, as well as removing a few sump pumps that were discharging into the sanitary sewer system. It states that a typical household may only use about 65 gpd per person, but a sump pump pumping 25 gallons per minute for an hour and a half equals 2,250 gallons, which the sanitary sewer system is not designed to handle. **Motion carried unanimously.**
- 8) Adjourn. **Sue made a motion to adjourn the regular monthly meeting at 12:18 p.m./second-Peter/carried unanimously.**

Respectfully Submitted:

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Michael Claffey, Accounting Manager

Approved:

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Susan Drexler, Secretary



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Katherine Reinbold, Clerk/Treasurer

**Date:** August 19, 2026

**RE:** Monthly Clerk/Treasurer Report

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**A. August 11 Election**

The election went well. Deputy Clerk/Treasurer was in charge for part of the day and did an exceptional job. We had 1621 voters, an approximate 33% turnout. Next election is November 3.

**B. Office Assistant Position**

The office assistant decided the position wasn't a good fit and left in late July. We have been actively looking for a replacement.

**C. Operator's Licenses**

This is the list of people who have been granted an operator's license recently:

|                                   |                                     |
|-----------------------------------|-------------------------------------|
| Shaune Himmler (Poplar Creek)     | Lisa Breu (temporary license)       |
| Tami Guenther (Barn Stay)         | Keith Breu (temporary license)      |
| Courtney Schroeder (Poplar Creek) | Jeffrey Seibold (temporary license) |

**Attachments: None**

TOWN OF ALGOMA  
RECONCILED BANK & INVESTMENT BALANCES  
AS OF 7/31/2026

| Bank                       | Type                                    | Interest Rate | Interest Amount | Balance         | Notes                                                  |
|----------------------------|-----------------------------------------|---------------|-----------------|-----------------|--------------------------------------------------------|
| Bank First                 | Checking (Sweep)                        |               | \$ 7.82         | \$ 3,000.00     |                                                        |
|                            | Money Market                            | 3.72%         | \$ 7,327.10     | \$ 2,356,417.97 | Includes bond amount Town received                     |
|                            |                                         |               |                 |                 |                                                        |
|                            | Special Accounts                        | 3.72%         |                 |                 |                                                        |
|                            | Parks Money Market                      |               | \$ 400.10       | \$ 129,167.76   |                                                        |
|                            |                                         |               |                 |                 |                                                        |
|                            | Tax Accounts (Used for collection)      |               |                 |                 |                                                        |
|                            | Tax Account                             |               |                 | \$ 42,939.42    | Ambulance Service Charge is still being collected here |
|                            |                                         |               |                 |                 |                                                        |
| U.S. Bank                  | Local Government Investment Pool (LGIP) | 3.68%         | \$ 3,699.79     | \$1,188,728.19  |                                                        |
|                            |                                         |               |                 |                 |                                                        |
|                            |                                         |               |                 |                 |                                                        |
| Total Cash and Investments |                                         |               |                 | \$ 3,720,253.34 |                                                        |

| <b>LGIP Accounts</b>   | <b>Interest (3.68%)</b> | <b>Deposits</b> | <b>Withdrawal</b> | <b>Total in Acct</b>  |
|------------------------|-------------------------|-----------------|-------------------|-----------------------|
| GENERAL                | \$461.12                | \$0.00          | \$0.00            | \$148,155.42          |
| TID 1                  | \$307.29                | \$0.00          | \$0.00            | \$98,732.00           |
| SPIRIT ROUNDABOUT      | \$1,287.84              | \$0.00          | \$0.00            | \$413,778.66          |
| FD TRUCK REFURBISHMENT | \$332.88                | \$0.00          | \$0.00            | \$106,953.97          |
| FIRE EQUIPMENT         | \$56.25                 | \$0.00          | \$0.00            | \$18,071.47           |
| REVALUATION            | \$32.72                 | \$0.00          | \$0.00            | \$10,513.17           |
| DEBT LEVY PAYMENTS     | \$3.62                  | \$0.00          | \$0.00            | \$1,162.54            |
| GENERAL EXPENSES       | \$134.52                | \$0.00          | \$0.00            | \$43,221.68           |
| RESERVES               | \$1,083.55              | \$0.00          | \$0.00            | \$348,139.28          |
| <b>Total</b>           | <b>\$3,699.79</b>       |                 |                   | <b>\$1,188,728.19</b> |

## Fund: 100 - GENERAL FUND

| Account Number                    |                                | 2026<br>July | 2026<br>Actual<br>07/31/2026 | 2026<br>Budget | Budget<br>Status | % of<br>Budget |
|-----------------------------------|--------------------------------|--------------|------------------------------|----------------|------------------|----------------|
| 100-00-41101-000-000              | JONES PARK DEBT SERV LEVY      | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-41102-000-000              | GO REFUNDING BONDS LEVY        | 0.00         | 0.00                         | 455,590.00     | -455,590.00      | 0.00           |
| 100-00-41110-000-000              | GENERAL PROPERTY TAXES         | 0.00         | 0.00                         | 1,135,836.00   | -1,135,836.00    | 0.00           |
| 100-00-41150-000-000              | MFL TAXES                      | 0.00         | 0.00                         | 2.28           | -2.28            | 0.00           |
| 100-00-41801-000-000              | PERSONAL PROPERTY TAX INT      | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-41802-000-000              | LOTTERY CREDIT                 | 0.00         | 51,145.20                    | 0.00           | 51,145.20        | 0.00           |
| <b>TAXES</b>                      |                                |              |                              |                |                  |                |
|                                   |                                | 0.00         | 51,145.20                    | 1,591,428.28   | -1,540,283.08    | 3.21           |
| 100-00-42300-000-000              | SA - 2022 PAVING               | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| <b>SPECIAL ASSESSMENTS</b>        |                                |              |                              |                |                  |                |
|                                   |                                | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-43301-000-000              | ARPA/SPIRIT FUND REVENUE       | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-43410-000-000              | STATE SHARED REVENUES          | 38,749.64    | 38,749.64                    | 258,330.91     | -219,581.27      | 15.00          |
| 100-00-43420-000-000              | 2% FIRE DUES                   | 0.00         | 46,753.83                    | 46,000.00      | 753.83           | 101.64         |
| 100-00-43430-000-000              | EXEMPT COMPUTER                | 263.97       | 263.97                       | 263.97         | 0.00             | 100.00         |
| 100-00-43440-000-000              | PERSONAL PROPERTY AID          | 0.00         | 4,685.85                     | 4,685.85       | 0.00             | 100.00         |
| 100-00-43530-000-000              | TRANSPORTATION AIDS            | 47,559.05    | 142,677.15                   | 190,236.22     | -47,559.07       | 75.00          |
| 100-00-43540-000-000              | RECYCLING GRANTS               | 0.00         | 12,434.82                    | 12,500.00      | -65.18           | 99.48          |
| 100-00-43550-000-000              | VIDEO SERV PROVIDER FEE        | 15,175.31    | 15,175.31                    | 15,175.31      | 0.00             | 100.00         |
| 100-00-43650-000-000              | FOREST CROPLAND/MGED FOREST    | 0.00         | 0.00                         | 6.46           | -6.46            | 0.00           |
| 100-00-43690-000-000              | EMS FLEX GRANT                 | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-43691-701-000              | GRANTS                         | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-43695-000-000              | FIREHOUSE SUBS GRANT           | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-43750-000-000              | ECONOMIC DEVELOPMENT           | 0.00         | 0.00                         | 8,000.00       | -8,000.00        | 0.00           |
| 100-00-43790-000-000              | DNR STORMWATER MGMT GRANT      | 0.00         | 0.00                         | 55,700.00      | -55,700.00       | 0.00           |
| <b>INTERGOVERNMENTAL REVENUES</b> |                                |              |                              |                |                  |                |
|                                   |                                | 101,747.97   | 260,740.57                   | 590,898.72     | -330,158.15      | 44.13          |
| 100-00-44100-000-000              | BUSINESS/OCCUP LICENSE         | 1,900.00     | 2,200.00                     | 100.00         | 2,100.00         | 2,200.00       |
| 100-00-44110-000-000              | LIQUOR & MALT BEVERAGE LICENSE | 210.00       | 810.00                       | 640.00         | 170.00           | 126.56         |
| 100-00-44115-000-000              | OPERATORS LICENSES             | 60.00        | 386.00                       | 400.00         | -14.00           | 96.50          |
| 100-00-44116-000-000              | CIGARETTE LICENSE              | 0.00         | 100.00                       | 100.00         | 0.00             | 100.00         |
| 100-00-44117-000-000              | SODA WATER LICENSES            | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-44120-000-000              | OTHER BUSINESS & OCCUP LIC     | 0.00         | 0.00                         | 100.00         | -100.00          | 0.00           |
| 100-00-44125-000-000              | CABLE FRANCHISE INCOME         | 0.00         | 26,902.29                    | 61,000.00      | -34,097.71       | 44.10          |
| 100-00-44200-000-000              | DOG LICENSES                   | 115.00       | 2,900.00                     | 4,000.00       | -1,100.00        | 72.50          |
| 100-00-44201-000-000              | WINNEBAGO CTY DOG LICENSES     | 0.00         | 815.51                       | 1,050.00       | -234.49          | 77.67          |
| 100-00-44300-000-000              | BUILDING PERMITS NEW           | 8,520.00     | 55,205.00                    | 100,000.00     | -44,795.00       | 55.21          |
| 100-00-44301-000-000              | BUILDING PERMITS REMODELING    | 2,680.00     | 19,740.00                    | 30,000.00      | -10,260.00       | 65.80          |
| 100-00-44302-000-000              | EXTRA INSPECTIONS              | 0.00         | 0.00                         | 320.00         | -320.00          | 0.00           |
| 100-00-44310-000-000              | CULVERT PERMITS                | 250.00       | 350.00                       | 0.00           | 350.00           | 0.00           |
| 100-00-44311-000-000              | OTHER PERMITS                  | 0.00         | 0.00                         | 100.00         | -100.00          | 0.00           |
| 100-00-44400-000-000              | ZONING PERMITS & FEE'S         | 0.00         | 0.00                         | 700.00         | -700.00          | 0.00           |
| 100-00-44500-000-000              | RIGHT OF WAY                   | 1,105.75     | 15,692.44                    | 5,000.00       | 10,692.44        | 313.85         |
| <b>LICENSES AND PERMITS</b>       |                                |              |                              |                |                  |                |
|                                   |                                | 14,840.75    | 125,101.24                   | 203,510.00     | -78,408.76       | 61.47          |
| 100-00-46100-000-000              | ASSESSMENT CERTIFICATION'      | 260.00       | 1,300.00                     | 2,800.00       | -1,500.00        | 46.43          |
| 100-00-46101-000-000              | LIQUOR LIC PUBLICATION FEE     | 40.00        | 120.00                       | 80.00          | 40.00            | 150.00         |
| 100-00-46102-000-000              | MISC CHARGES FOR SERVICES      | 0.00         | 0.00                         | 200.00         | -200.00          | 0.00           |
| 100-00-46230-000-000              | AMBULANCE SERVICE              | 3,545.34     | 181,067.74                   | 205,652.62     | -24,584.88       | 88.05          |
| 100-00-46310-000-000              | SNOW REMOVAL                   | 0.00         | 0.00                         | 6,800.00       | -6,800.00        | 0.00           |

## Fund: 100 - GENERAL FUND

| Account Number                     |                               | 2026<br>July | 2026<br>Actual<br>07/31/2026 | 2026<br>Budget | Budget<br>Status | % of<br>Budget |
|------------------------------------|-------------------------------|--------------|------------------------------|----------------|------------------|----------------|
| 100-00-46420-000-000               | REFUSE & GARBAGE COLLECTION   | 0.00         | 0.00                         | 606,600.00     | -606,600.00      | 0.00           |
| 100-00-46435-000-000               | RECYCLING - WINN CTY REBATE   | 498.63       | 3,327.06                     | 5,000.00       | -1,672.94        | 66.54          |
| 100-00-46720-000-000               | PARKLAND FEE INCOME           | 0.00         | 0.00                         | 9,900.00       | -9,900.00        | 0.00           |
| 100-00-46850-000-000               | PLAT & SITE PLANS FEES        | 1,350.00     | 6,650.00                     | 6,000.00       | 650.00           | 110.83         |
| <b>PUBLIC CHARGES FOR SERVICES</b> |                               | 5,693.97     | 192,464.80                   | 843,032.62     | -650,567.82      | 22.83          |
| 100-00-48100-000-000               | INTEREST GENERAL ACCOUNTS     | 7,334.92     | 34,242.09                    | 25,000.00      | 9,242.09         | 136.97         |
| 100-00-48101-000-000               | ARPA INTEREST                 | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-48102-000-000               | VERVE ACCTS                   | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-48103-000-000               | LGIP                          | 3,699.79     | 26,449.66                    | 25,000.00      | 1,449.66         | 105.80         |
| 100-00-48200-000-000               | RENT REVENUE                  | 250.00       | 4,250.00                     | 10,000.00      | -5,750.00        | 42.50          |
| 100-00-48300-000-000               | SALE OF FIRE EQUIPMENT        | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-48301-000-000               | SALE OF GARB/RECYCLING TOTES  | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-48302-000-000               | SALE OF EQUIPMENT OR PROPERTY | 0.00         | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-48500-000-000               | JONES PARK TREE DONATIONS     | -150.00      | 0.00                         | 0.00           | 0.00             | 0.00           |
| 100-00-48900-000-000               | OTHER MISC. REVENUES          | 0.00         | 75.73                        | 0.00           | 75.73            | 0.00           |
| <b>MISCELLANEOUS REVENUES</b>      |                               | 11,134.71    | 65,017.48                    | 60,000.00      | 5,017.48         | 108.36         |
| 100-00-49100-000-000               | PROCEEDS FROM LONG TERM DEBT  | 0.00         | 1,913,500.79                 | 2,217,000.00   | -303,499.21      | 86.31          |
| 100-00-49200-000-000               | TRANSFERS FROM OTHER FUNDS    | 0.00         | 0.00                         | 110,000.00     | -110,000.00      | 0.00           |
| 100-00-49301-000-000               | USE OF COMMITTED FUNDS        | 0.00         | 0.00                         | 527,500.00     | -527,500.00      | 0.00           |
| <b>OTHER FINANCING SOURCES</b>     |                               | 0.00         | 1,913,500.79                 | 2,854,500.00   | -940,999.21      | 67.03          |
| <b>Total Revenues</b>              |                               | 133,417.40   | 2,607,970.08                 | 6,143,369.62   | -3,535,399.54    | 42.45          |

## Fund: 100 - GENERAL FUND

| Account Number       |                                | 2026     | 2026                 | 2026       | Budget    | % of   |
|----------------------|--------------------------------|----------|----------------------|------------|-----------|--------|
|                      |                                | July     | Actual<br>07/31/2026 | Budget     | Status    | Budget |
| 100-00-51100-000-000 | TOWN BOARD                     | 0.00     | 0.00                 | 0.00       | 0.00      | 0.00   |
| 100-00-51100-110-000 | TOWN BOARD WAGES               | 1,050.00 | 7,400.00             | 18,000.00  | 10,600.00 | 41.11  |
| 100-00-51100-130-000 | TOWN BOARD SOC SEC/MEDICARE    | 80.33    | 661.75               | 1,377.00   | 715.25    | 48.06  |
| 100-00-51100-209-000 | ATTORNEY LEGAL FIRE DEPT       | 0.00     | 0.00                 | 500.00     | 500.00    | 0.00   |
| 100-00-51100-321-000 | TOWN BOARD DUES                | 0.00     | 1,790.00             | 1,490.00   | -300.00   | 120.13 |
| 100-00-51100-390-000 | TOWN BOARD MISC EXP            | 165.61   | 478.61               | 500.00     | 21.39     | 95.72  |
| 100-00-51300-210-000 | ATTORNEY LEGAL CONTRACT        | 3,440.00 | 9,635.00             | 14,000.00  | 4,365.00  | 68.82  |
| 100-00-51300-218-000 | ATTORNEY ORD CODIFICATION      | 695.00   | 1,990.00             | 4,000.00   | 2,010.00  | 49.75  |
| 100-00-51400-200-000 | GEN GOVT HR/PERSONNEL          | 0.00     | 1,080.66             | 200.00     | -880.66   | 540.33 |
| 100-00-51400-305-000 | GEN GOVT HR/PERS SUPPLIES/EXP  | 0.00     | 0.00                 | 400.00     | 400.00    | 0.00   |
| 100-00-51400-310-000 | GEN GOVT OFFICE SUPPLIES       | 480.14   | 1,291.81             | 3,000.00   | 1,708.19  | 43.06  |
| 100-00-51400-315-000 | GEN GOVT OFFICE EQUIPMENT      | 2,435.84 | 4,939.45             | 6,500.00   | 1,560.55  | 75.99  |
| 100-00-51400-320-000 | GEN GOVT PUBLISHING & PRINTING | 72.64    | 3,382.67             | 4,000.00   | 617.33    | 84.57  |
| 100-00-51400-330-000 | GEN GOVT MILEAGE               | 0.00     | 0.00                 | 0.00       | 0.00      | 0.00   |
| 100-00-51400-342-000 | GEN GOVT COMPUTER & WEBSITE MA | 1,801.24 | 23,254.74            | 25,000.00  | 1,745.26  | 93.02  |
| 100-00-51400-390-000 | GEN GOVT MISC EXP              | 0.00     | 10.00                | 500.00     | 490.00    | 2.00   |
| 100-00-51410-110-000 | ADMINISTRATOR WAGES            | 9,699.70 | 58,198.20            | 119,409.45 | 61,211.25 | 48.74  |
| 100-00-51410-130-000 | ADMINISTRATOR SOC SEC/MEDICARE | 737.95   | 5,131.42             | 9,134.82   | 4,003.40  | 56.17  |
| 100-00-51410-131-000 | ADMINISTRATOR WRS              | 698.38   | 4,855.40             | 8,597.48   | 3,742.08  | 56.47  |
| 100-00-51410-132-000 | ADMINISTRATOR HEALTH INSURANCE | 0.00     | 0.00                 | 0.00       | 0.00      | 0.00   |
| 100-00-51410-133-000 | ADMINISTRATOR LIFE INSURANCE   | 15.98    | 107.56               | 151.20     | 43.64     | 71.14  |
| 100-00-51410-380-000 | ADMINISTRATOR DEPT EXPENSES    | 20.00    | 2,414.69             | 4,000.00   | 1,585.31  | 60.37  |
| 100-00-51411-110-000 | OFFICE ASST WAGES              | 2,758.40 | 11,044.00            | 32,711.89  | 21,667.89 | 33.76  |
| 100-00-51411-130-000 | OFFICE ASST SOC SEC/MEDICARE   | 198.11   | 793.22               | 2,502.46   | 1,709.24  | 31.70  |
| 100-00-51411-131-000 | OFFICE ASST WRS                | 198.60   | 795.16               | 2,355.26   | 1,560.10  | 33.76  |
| 100-00-51411-132-000 | OFFICE ASST                    | 1,288.67 | 5,103.68             | 12,011.17  | 6,907.49  | 42.49  |
| 100-00-51411-133-000 | OFFICE ASST LIFE INSURANCE     | 12.09    | 36.27                | 24.48      | -11.79    | 148.16 |
| 100-00-51411-380-000 | OFFICE ASST DEPT EXP           | 2.18     | 7.26                 | 200.00     | 192.74    | 3.63   |
| 100-00-51411-390-000 | OFFICE ASST MISC EXP           | 0.00     | 0.00                 | 0.00       | 0.00      | 0.00   |
| 100-00-51420-110-000 | CLERK TREAS WAGES              | 6,514.12 | 39,084.72            | 78,951.14  | 39,866.42 | 49.50  |
| 100-00-51420-130-000 | CLERK TREAS SOC SEC/MEDICARE   | 476.95   | 3,305.62             | 6,039.76   | 2,734.14  | 54.73  |
| 100-00-51420-131-000 | CLERK TREAS WRS                | 469.02   | 3,252.04             | 5,684.48   | 2,432.44  | 57.21  |
| 100-00-51420-132-000 | CLERK TREAS HEALTH INSURANCE   | 2,007.96 | 14,055.72            | 24,031.19  | 9,975.47  | 58.49  |
| 100-00-51420-133-000 | CLERK TREAS LIFE INSURANCE     | 0.00     | 0.00                 | 0.00       | 0.00      | 0.00   |
| 100-00-51420-380-000 | CLERK TREAS DEPT EXPENSES      | 20.00    | 6,144.74             | 10,400.00  | 4,255.26  | 59.08  |
| 100-00-51420-390-000 | CLERK TREAS MISC EXP           | 202.98   | 1,188.33             | 9,000.00   | 7,811.67  | 13.20  |
| 100-00-51421-110-000 | DEPUTY CLERK TREAS WAGES       | 3,027.20 | 10,308.10            | 41,542.56  | 31,234.46 | 24.81  |
| 100-00-51421-130-000 | DEP CLERK TR SOC SEC/MEDICARE  | 231.58   | 788.56               | 3,178.01   | 2,389.45  | 24.81  |
| 100-00-51421-131-000 | DEPUTY CLERK TREAS WRS         | 217.96   | 742.18               | 2,991.06   | 2,248.88  | 24.81  |
| 100-00-51421-132-000 | DEPUTY CLERK TREAS HEALTH      | 0.00     | 0.00                 | 22,514.28  | 22,514.28 | 0.00   |
| 100-00-51421-133-000 | DEPUTY CLERK TREAS LIFE INSUR  | 0.00     | 0.00                 | 0.00       | 0.00      | 0.00   |
| 100-00-51421-390-000 | DEPUTY CLERK TREAS MISC EXP    | 205.00   | 270.00               | 500.00     | 230.00    | 54.00  |
| 100-00-51440-110-000 | ELECTIONS WAGES                | 0.00     | 4,155.50             | 13,000.00  | 8,844.50  | 31.97  |
| 100-00-51440-380-000 | ELECTIONS DEPT EXPENSES        | 628.55   | 2,681.02             | 6,000.00   | 3,318.98  | 44.68  |
| 100-00-51510-211-000 | AUDITOR AUDIT CONTRACT         | 840.00   | 17,640.00            | 18,000.00  | 360.00    | 98.00  |
| 100-00-51530-212-000 | ASSMT OF PROP ASSESSOR CONTRAC | 2,458.00 | 17,206.00            | 28,000.00  | 10,794.00 | 61.45  |
| 100-00-51530-380-000 | BOARD OF REVIEW DEPT EXPENSES  | 200.00   | 245.00               | 350.00     | 105.00    | 70.00  |
| 100-00-51530-390-000 | ASSMT OF PROP MISC EXP         | 0.00     | 0.00                 | 100.00     | 100.00    | 0.00   |
| 100-00-51600-220-000 | TOWN HALL UTILITIES            | 538.54   | 5,956.57             | 8,300.00   | 2,343.43  | 71.77  |
| 100-00-51600-221-000 | TOWN HALL GRASS/SNOW           | 1,190.00 | 1,635.00             | 3,100.00   | 1,465.00  | 52.74  |
| 100-00-51600-223-000 | TOWN HALL PHONE                | 105.73   | 628.23               | 8,000.00   | 7,371.77  | 7.85   |
| 100-00-51600-225-000 | TOWN HALL JANITORIAL           | 709.83   | 4,350.93             | 6,700.00   | 2,349.07  | 64.94  |

Fund: 100 - GENERAL FUND

|                      |                                | 2026         |                      |                |                  |                |
|----------------------|--------------------------------|--------------|----------------------|----------------|------------------|----------------|
| Account Number       |                                | 2026<br>July | Actual<br>07/31/2026 | 2026<br>Budget | Budget<br>Status | % of<br>Budget |
| 100-00-51600-380-000 | TOWN HALL DEPT EXPENSES        | 236.15       | 2,157.73             | 7,200.00       | 5,042.27         | 29.97          |
| 100-00-51600-510-000 | TOWN HALL PROP/LIAB INSURANCE  | 60.00        | 659.00               | 14,000.00      | 13,341.00        | 4.71           |
| 100-00-51600-820-000 | TOWN HALL IMPROVEMENTS         | 0.00         | 1,592.35             | 3,100.00       | 1,507.65         | 51.37          |
| 100-00-51900-313-000 | OTHER GEN GOV POSTAGE          | 284.79       | 2,012.73             | 3,700.00       | 1,687.27         | 54.40          |
| 100-00-51900-390-000 | OTH GEN GOV MISC EXP           | 0.00         | 0.00                 | 200.00         | 200.00           | 0.00           |
| 100-00-51900-510-000 | OTH GEN GOV PROP/LIAB INSURANC | 0.00         | 0.00                 | 11,000.00      | 11,000.00        | 0.00           |
| 100-00-51900-515-000 | OTHER GEN GOV UNEMPLOY. COMP   | 0.00         | 0.00                 | 200.00         | 200.00           | 0.00           |
| =====                |                                |              |                      |                |                  |                |
| GENERAL GOVERNMENT   |                                | 46,475.22    | 284,461.62           | 606,347.69     | 321,886.07       | 46.91          |
| =====                |                                |              |                      |                |                  |                |
| 100-00-52200-120-000 | FD CHIEF SALARY                | 833.33       | 4,999.98             | 10,000.00      | 5,000.02         | 50.00          |
| 100-00-52200-121-000 | FD ASST. CHIEF SALARY          | 416.66       | 2,499.96             | 5,000.00       | 2,500.04         | 50.00          |
| 100-00-52200-122-000 | FD CAPT SALARY                 | 500.00       | 2,900.00             | 6,000.00       | 3,100.00         | 48.33          |
| 100-00-52200-123-000 | FD TREAS & SEC SALARY          | 200.00       | 1,200.00             | 2,400.00       | 1,200.00         | 50.00          |
| 100-00-52200-124-000 | FD SAFETY/TRNG OFFICER SALARY  | 200.00       | -38.75               | 2,400.00       | 2,438.75         | -1.61          |
| 100-00-52200-125-000 | FD STAND BY PAY                | 0.00         | 0.00                 | 0.00           | 0.00             | 0.00           |
| 100-00-52200-126-000 | FD DRILL & FIRE ALLOWANCE      | 647.50       | 6,200.00             | 13,000.00      | 6,800.00         | 47.69          |
| 100-00-52200-130-000 | FD SOC SEC/MEDICARE            | 296.88       | 2,127.51             | 4,000.00       | 1,872.49         | 53.19          |
| 100-00-52200-215-000 | FD TOWN ALLOW TO FD            | 0.00         | 2,185.17             | 2,000.00       | -185.17          | 109.26         |
| 100-00-52200-220-000 | FD UTILITIES                   | 275.81       | 3,647.44             | 6,695.00       | 3,047.56         | 54.48          |
| 100-00-52200-221-000 | FD GRASS/SNOW                  | 620.00       | 2,210.00             | 4,000.00       | 1,790.00         | 55.25          |
| 100-00-52200-223-000 | FD PHONE                       | 35.24        | 1,746.73             | 650.00         | -1,096.73        | 268.73         |
| 100-00-52200-224-000 | FD COMPUTER & WEBSITE          | 60.06        | 4,406.70             | 5,000.00       | 593.30           | 88.13          |
| 100-00-52200-331-000 | FD TRAINING                    | 600.00       | 5,984.45             | 9,270.00       | 3,285.55         | 64.56          |
| 100-00-52200-341-000 | FD SUPPLIES                    | 122.30       | 1,509.72             | 6,000.00       | 4,490.28         | 25.16          |
| 100-00-52200-360-000 | FD VEHICLE MAINT               | 130.95       | 4,792.14             | 22,500.00      | 17,707.86        | 21.30          |
| 100-00-52200-361-000 | FD FIRE HALL MAINT             | 41.41        | 936.04               | 10,000.00      | 9,063.96         | 9.36           |
| 100-00-52200-362-000 | FD SERVICE/REPAIR EQUIP        | 0.00         | 4,476.32             | 7,000.00       | 2,523.68         | 63.95          |
| 100-00-52200-380-000 | FD DEPT EXPENSES               | 0.00         | 1,014.08             | 1,500.00       | 485.92           | 67.61          |
| 100-00-52200-390-000 | FD MISC EXP                    | -690.00      | 1,106.31             | 1,000.00       | -106.31          | 110.63         |
| 100-00-52200-505-000 | FD ACCIDENT/INJURY INSURANCE   | 0.00         | 0.00                 | 2,000.00       | 2,000.00         | 0.00           |
| 100-00-52200-510-000 | FD PROP/LIAB INSURANCE         | 0.00         | 3,312.96             | 28,000.00      | 24,687.04        | 11.83          |
| 100-00-52200-810-000 | FD EQUIPMENT                   | 656.00       | 2,753.23             | 4,000.00       | 1,246.77         | 68.83          |
| 100-00-52210-000-000 | 2% FIRE DUES SERVICE AWARD     | 0.00         | 10,286.00            | 10,300.00      | 14.00            | 99.86          |
| 100-00-52210-128-000 | 2% FIRE DUES INSPECT REL TRAIN | 0.00         | 0.00                 | 515.00         | 515.00           | 0.00           |
| 100-00-52210-322-000 | 2% FIRE DUES FIRE INSPECT & PU | 340.00       | 680.00               | 5,665.00       | 4,985.00         | 12.00          |
| 100-00-52210-810-000 | 2% FIRE DUES DIST EQUIPMENT    | 0.00         | 0.00                 | 17,510.00      | 17,510.00        | 0.00           |
| 100-00-52220-000-000 | PUBLIC FIRE PROTECTION         | 0.00         | 0.00                 | 170,802.00     | 170,802.00       | 0.00           |
| 100-00-52300-000-000 | AMBULANCE                      | 0.00         | 205,652.62           | 205,652.62     | 0.00             | 100.00         |
| 100-00-52302-000-000 | FIREHOUSE SUBS GRANT FUNDS     | 0.00         | 0.00                 | 0.00           | 0.00             | 0.00           |
| 100-00-52310-122-000 | FIRST RESPONDER CAPT SALARY    | 208.33       | 1,249.98             | 2,625.00       | 1,375.02         | 47.62          |
| 100-00-52310-127-000 | FIRST RESPONDER CALL ALLOWANCE | 1,020.00     | 5,940.00             | 15,500.00      | 9,560.00         | 38.32          |
| 100-00-52310-130-000 | FIRST RESPONDER SOC SEC/MEDICA | 94.00        | 616.68               | 1,200.00       | 583.32           | 51.39          |
| 100-00-52310-331-000 | FIRST RESPONDER TRAINING       | 0.00         | 340.00               | 2,000.00       | 1,660.00         | 17.00          |
| 100-00-52310-390-000 | FIRST RESPONDER MISC EXP       | 0.00         | 0.00                 | 200.00         | 200.00           | 0.00           |
| 100-00-52310-701-000 | EMS FAP                        | 10,605.60    | 10,605.60            | 0.00           | -10,605.60       | 0.00           |
| 100-00-52310-810-000 | FIRST RESPONDER EQUIPMENT      | 371.48       | 2,741.05             | 6,000.00       | 3,258.95         | 45.68          |
| 100-00-52400-130-000 | BUILDING INSPECTOR SOC SEC/MED | 90.26        | 90.26                | 0.00           | -90.26           | 0.00           |
| 100-00-52400-213-000 | BUILDING INSPECTOR CONTRACT    | 5,851.96     | 43,272.91            | 110,000.00     | 66,727.09        | 39.34          |
| 100-00-52400-390-000 | BUILDING INSPECTOR MISC EXP    | 0.00         | 0.00                 | 0.00           | 0.00             | 0.00           |
| =====                |                                |              |                      |                |                  |                |
| PUBLIC SAFETY        |                                | 23,527.77    | 341,445.09           | 700,384.62     | 358,939.53       | 48.75          |

## Fund: 100 - GENERAL FUND

| Account Number                      |                                 | 2026<br>July     | 2026<br>Actual<br>07/31/2026 | 2026<br>Budget      | Budget<br>Status  | % of<br>Budget |
|-------------------------------------|---------------------------------|------------------|------------------------------|---------------------|-------------------|----------------|
| 100-00-53001-000-000                | GENERAL ENGINEERING             | 97.50            | 195.00                       | 25,000.00           | 24,805.00         | 0.78           |
| 100-00-53100-110-000                | PUBLIC WORKS WAGES              | 7,134.00         | 42,196.50                    | 84,991.58           | 42,795.08         | 49.65          |
| 100-00-53100-130-000                | PUBLIC WORKS SOC SEC/MEDICARE   | 536.46           | 3,741.51                     | 6,501.86            | 2,760.35          | 57.55          |
| 100-00-53100-131-000                | PUBLIC WORKS WRS                | 504.90           | 3,521.40                     | 6,119.39            | 2,597.99          | 57.54          |
| 100-00-53100-132-000                | PUBLIC WORKS HEALTH INS         | 0.00             | 0.00                         | 0.00                | 0.00              | 0.00           |
| 100-00-53100-133-000                | PUBLIC WORKS LIFE INSURANCE     | 11.81            | 82.67                        | 118.08              | 35.41             | 70.01          |
| 100-00-53100-380-000                | PUBLIC WORKS DEPT EXPENSES      | 123.73           | 954.98                       | 5,200.00            | 4,245.02          | 18.37          |
| 100-00-53101-000-000                | GENERAL MAINT LOCAL RDS         | 10,049.20        | 16,682.54                    | 120,000.00          | 103,317.46        | 13.90          |
| 100-00-53102-000-000                | HWY & ST. CONST LOCAL RDS       | 1,228.14         | 10,232.14                    | 160,000.00          | 149,767.86        | 6.40           |
| 100-00-53103-000-000                | TRAFFIC CONTROL                 | 0.00             | 0.00                         | 16,500.00           | 16,500.00         | 0.00           |
| 100-00-53104-000-000                | RD INSPECTOR HRLY WAGE          | 0.00             | 0.00                         | 0.00                | 0.00              | 0.00           |
| 100-00-53104-130-000                | RD INSPECTOR SOC SEC/MEDICARE   | 0.00             | 0.00                         | 0.00                | 0.00              | 0.00           |
| 100-00-53104-390-000                | RD INSPECTOR MISC               | 0.00             | 0.00                         | 0.00                | 0.00              | 0.00           |
| 100-00-53105-000-000                | DRAINAGE & CULVERTS             | 0.00             | 2,182.93                     | 20,000.00           | 17,817.07         | 10.91          |
| 100-00-53106-000-000                | SNOW REMOVAL EXPENSE            | 0.00             | 63,451.18                    | 105,000.00          | 41,548.82         | 60.43          |
| 100-00-53107-000-000                | SNOW REMOVAL PRIV ROADS         | 0.00             | 3,746.84                     | 5,000.00            | 1,253.16          | 74.94          |
| 100-00-53420-000-000                | STREET LIGHTING                 | 814.79           | 4,899.73                     | 9,300.00            | 4,400.27          | 52.69          |
| 100-00-53432-000-000                | SIDEWALK MAINT                  | 0.00             | 0.00                         | 1,000.00            | 1,000.00          | 0.00           |
| 100-00-53440-450-000                | STORM WATER PLANNING            | 0.00             | 1,195.00                     | 4,000.00            | 2,805.00          | 29.88          |
| 100-00-53440-451-000                | STORM WATER MANAGEMENT          | 4,833.53         | 13,345.11                    | 35,000.00           | 21,654.89         | 38.13          |
| 100-00-53630-000-000                | REFUSE & GARBAGE COLLECTION     | 7,072.28         | 189,754.82                   | 416,444.00          | 226,689.18        | 45.57          |
| 100-00-53635-000-000                | RECYCLING                       | 0.00             | 95,561.35                    | 219,866.40          | 124,305.05        | 43.46          |
| 100-00-53635-343-000                | RECYCLING TOTES GARB/RECY       | 0.00             | 0.00                         | 0.00                | 0.00              | 0.00           |
| 100-00-53640-000-000                | WEED & NUISANCE CONTROL         | 0.00             | 0.00                         | 100.00              | 100.00            | 0.00           |
| <b>PUBLIC WORKS</b>                 |                                 | <b>32,406.34</b> | <b>451,743.70</b>            | <b>1,240,141.31</b> | <b>788,397.61</b> | <b>36.43</b>   |
| 100-00-54100-000-000                | PUBLIC HEALTH ANIMAL CONTRO     | 0.00             | 1,500.00                     | 1,500.00            | 0.00              | 100.00         |
| 100-00-54110-000-000                | DOG TAX FEES PAID TO COUNT      | 0.00             | 0.00                         | 1,200.00            | 1,200.00          | 0.00           |
| <b>HEALTH AND HUMAN SERVICES</b>    |                                 | <b>0.00</b>      | <b>1,500.00</b>              | <b>2,700.00</b>     | <b>1,200.00</b>   | <b>55.56</b>   |
| 100-00-55200-110-000                | PARKS WAGES                     | 0.00             | 0.00                         | 4,000.00            | 4,000.00          | 0.00           |
| 100-00-55200-130-000                | PARKS SOC SEC/MEDICARE          | 0.00             | 0.00                         | 306.00              | 306.00            | 0.00           |
| 100-00-55200-363-000                | PARKS MAINTENANCE EXP           | 4,470.43         | 12,082.50                    | 21,000.00           | 8,917.50          | 57.54          |
| 100-00-55200-390-000                | PARKS MISC EXP                  | 0.00             | 0.00                         | 1,000.00            | 1,000.00          | 0.00           |
| 100-00-55201-820-000                | PARKS IMPROVEMENTS              | 0.00             | 0.00                         | 5,000.00            | 5,000.00          | 0.00           |
| <b>CULTURE, RECREATION AND EDU.</b> |                                 | <b>4,470.43</b>  | <b>12,082.50</b>             | <b>31,306.00</b>    | <b>19,223.50</b>  | <b>38.59</b>   |
| 100-00-56200-110-000                | ECONOMIC DEV COMMITTEE WAGES    | 0.00             | 0.00                         | 0.00                | 0.00              | 0.00           |
| 100-00-56200-455-000                | ECONOMIC DEV WC-IDB             | 0.00             | 0.00                         | 8,000.00            | 8,000.00          | 0.00           |
| 100-00-56200-456-000                | ECONOMIC DEV T.I.F.             | 0.00             | 0.00                         | 10,000.00           | 10,000.00         | 0.00           |
| 100-00-56200-457-000                | ECONOMIC DEV 21 SOUTH           | 0.00             | 0.00                         | 10,000.00           | 10,000.00         | 0.00           |
| 100-00-56300-110-000                | PLANNING COMMISSION WAGES       | 0.00             | 1,050.00                     | 2,200.00            | 1,150.00          | 47.73          |
| 100-00-56300-390-000                | PLANNING COMMISSION MISC EXP    | 212.93           | 230.93                       | 200.00              | -30.93            | 115.47         |
| 100-00-56400-452-000                | LAND USE/ZONING SURVEYING & FYG | 456.00           | 2,235.95                     | 8,000.00            | 5,764.05          | 27.95          |
| 100-00-56400-453-000                | LAND USE/ZONING ENGINEERING     | 351.00           | 5,704.82                     | 10,000.00           | 4,295.18          | 57.05          |
| 100-00-56400-454-000                | LAND USE/ZONING STM WATER POND  | 1,872.50         | 37,791.23                    | 50,000.00           | 12,208.77         | 75.58          |
| <b>CONSERVATION AND DEVELOPMENT</b> |                                 | <b>2,892.43</b>  | <b>47,012.93</b>             | <b>98,400.00</b>    | <b>51,387.07</b>  | <b>47.78</b>   |
| 100-00-57100-000-000                | LRP ENGINEERING & CONSTRUCT     | 33,999.20        | 138,638.82                   | 100,000.00          | -38,638.82        | 138.64         |
| 100-00-57101-000-000                | LRP EST/ACQUIS/LEGAL            | 0.00             | 225.00                       | 210,000.00          | 209,775.00        | 0.11           |

## Fund: 100 - GENERAL FUND

| Account Number              |                                | 2026<br>July      | 2026<br>Actual<br>07/31/2026 | 2026<br>Budget      | Budget<br>Status    | % of<br>Budget |
|-----------------------------|--------------------------------|-------------------|------------------------------|---------------------|---------------------|----------------|
| 100-00-57102-000-000        | LPR SOUTH LEG ROUNDABOUT       | 0.00              | 2,525.75                     | 347,500.00          | 344,974.25          | 0.73           |
| 100-00-57103-000-000        | PUBLIC WORKS VEHICLE           | 0.00              | 0.00                         | 0.00                | 0.00                | 0.00           |
| 100-00-57104-000-000        | TH BOILER REPLACEMENT          | 0.00              | 0.00                         | 0.00                | 0.00                | 0.00           |
| 100-00-57120-342-000        | SERVER REPLACEMENT             | 0.00              | 9,695.00                     | 10,000.00           | 305.00              | 96.95          |
| 100-00-57140-000-000        | MUNICIPAL COMPLEX ENG/CONST    | 0.00              | 0.00                         | 200,000.00          | 200,000.00          | 0.00           |
| 100-00-57141-000-000        | MUNICIPAL COMP EST/AQUIS/LEGAL | 0.00              | 0.00                         | 100,000.00          | 100,000.00          | 0.00           |
| 100-00-57200-000-000        | RESERVE FOR TOWN REVALUATION   | 0.00              | 0.00                         | 10,000.00           | 10,000.00           | 0.00           |
| 100-00-57220-000-000        | RESERVE FOR FIRE EQUIPMENT     | 0.00              | 0.00                         | 0.00                | 0.00                | 0.00           |
| 100-00-57300-000-000        | JONES POND                     | 0.00              | 0.00                         | 0.00                | 0.00                | 0.00           |
| 100-00-57301-000-000        | BELLHAVEN LANE POND            | 0.00              | 0.00                         | 0.00                | 0.00                | 0.00           |
| 100-00-57302-000-000        | LEONARD POINT DETENTION POND   | 5,069.00          | 26,685.53                    | 1,157,000.00        | 1,130,314.47        | 2.31           |
| 100-00-57400-000-000        | FIRE EQUIPMENT                 | 0.00              | 214,326.20                   | 764,000.00          | 549,673.80          | 28.05          |
| 100-00-57500-000-000        | JONES PARK                     | 0.00              | 0.00                         | 110,000.00          | 110,000.00          | 0.00           |
| <b>CAPITAL OUTLAY</b>       |                                | <b>39,068.20</b>  | <b>392,096.30</b>            | <b>3,008,500.00</b> | <b>2,616,403.70</b> | <b>13.03</b>   |
| 100-00-58100-610-000        | GO REFUNDING BOND PRINCIPAL    | 0.00              | 335,000.00                   | 335,000.00          | 0.00                | 100.00         |
| 100-00-58200-620-000        | OMRO ROAD INTEREST             | 0.00              | 47,393.30                    | 120,590.00          | 73,196.70           | 39.30          |
| 100-00-58201-620-000        | STORM SEWER INTEREST           | 0.00              | 16,651.70                    | 0.00                | -16,651.70          | 0.00           |
| <b>DEBT SERVICE</b>         |                                | <b>0.00</b>       | <b>399,045.00</b>            | <b>455,590.00</b>   | <b>56,545.00</b>    | <b>87.59</b>   |
| 100-00-59200-000-000        | TRANSFER TO OTHER FUNDS        | 0.00              | 0.00                         | 0.00                | 0.00                | 0.00           |
| <b>OTHER FINANCING USES</b> |                                | <b>0.00</b>       | <b>0.00</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>    |
| <b>Total Expenses</b>       |                                | <b>148,840.39</b> | <b>1,929,387.14</b>          | <b>6,143,369.62</b> | <b>4,213,982.48</b> | <b>31.41</b>   |
| <b>Net Totals</b>           |                                | <b>-15,422.99</b> | <b>678,582.94</b>            | <b>0.00</b>         | <b>-678,582.94</b>  |                |



## AGENDA MEMORANDUM

To: Honorable Town Chairperson and Town Supervisors

From: Maggie Mahoney, Administrator

Date: August 19, 2026

RE: **Discussion and Possible Action re:** Certified Survey Map by petitioner Scott Kraus to amend parcels 002-0254 and 002-025402 located at 726/724 N. Oakwood Rd.

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### **GENERAL INFORMATION:**

Petitioner & Owner of parcel 002-025402: Scott Kraus  
724 N. Oakwood Rd  
Oshkosh, WI 54904

**Past Town Board Discussion(s):** None

**Action Requested:** Petitioner is requesting approval of the Certified Survey Map to move lot line between these two parcels.

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### **Property Location and Type:**

The subject properties are contiguous sewerer lots and both zoned R-1 Rural Residential. Scott Kraus owns one parcel and his relative, Bonnie Kraus, owns the other parcel. Both lots currently meet the dimensional requirements in this zoning district. Parcel 002-025402 is accessible by an easement on a lot to the north, parcel 002-011201, and northeast corner of parcel 002-0254. Scott Kraus wants to move the lot line of his property 60 feet to the west to include the detached garage from the other property.

These parcels are in the protected area of the boundary agreement with the City of Oshkosh.

### **ANALYSIS:**

The proposed change, as stated above, would move the lot line 60 feet to make one parcel bigger and the other smaller, and will change the ownership of one existing detached garage. The proposed lots must continue to meet the zoning and dimensional standards for the R-1 Rural Residential Zoning District. The dimensional standards for this district per

Chapter 23: Town/County Zoning of the Winnebago County Municipal Code, Exhibit 8-2 are as follows:

| R-1 Rural residential district (nonsubdivided)   |                                                                                                                                                        |                                                                                                             |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
|                                                  | Single-family                                                                                                                                          | Nonresidential                                                                                              |
| Lot size, minimum [3]:                           | 43,000 sq. ft. for an unsewered lot; 12,000 sq. ft. for a sewered lot                                                                                  | 43,000 sq. ft.                                                                                              |
| Lot size, maximum:                               | no limitation                                                                                                                                          | no limitation                                                                                               |
| Lot width, minimum:                              | 200 ft. for an unsewered lot; 85 ft. for a sewered lot                                                                                                 | 200 ft.                                                                                                     |
| Road frontage, minimum:                          | 33 ft.                                                                                                                                                 | 200 ft. for an unsewered lot; 33 ft. for a sewered lot                                                      |
| Separation between detached buildings, minimum:  | 10 ft.                                                                                                                                                 | 10 ft.                                                                                                      |
| Yard setback: [6,7]                              |                                                                                                                                                        |                                                                                                             |
| Street yard, minimum:                            | 30 ft.                                                                                                                                                 | 30 ft.                                                                                                      |
| Side yard, minimum: [5]                          | 7 ft. on one side and 10 ft. on the other for a principal building; 3 ft. for a detached accessory building                                            | 7 ft. on one side and 10 ft. on the other for a principal building; 3 ft. for a detached accessory building |
| Rear yard, minimum:                              | 25 ft. for a principal building; 3 ft. for a detached accessory building or 5 ft. to an alley                                                          | 25 ft. for a principal building; 3 ft. for a detached accessory building or 5 ft. to an alley               |
| Building height:                                 |                                                                                                                                                        |                                                                                                             |
| Principal building, maximum:                     | 35 ft.                                                                                                                                                 | 35 ft. [4]                                                                                                  |
| Accessory building, maximum:                     | 18 ft.                                                                                                                                                 | 18 ft.                                                                                                      |
| Floor area ratio, maximum:                       | no limitation                                                                                                                                          | no limitation                                                                                               |
| Floor area:                                      |                                                                                                                                                        |                                                                                                             |
| Principal building, minimum:                     | 1,000 sq. ft. of living space                                                                                                                          | no limitation                                                                                               |
| Accessory area, maximum:                         | 1,800 sq. ft. plus 1 percent of the lot area in excess of the minimum lot size [1]; 1 percent of lot area for buildings related to household livestock | 1,500 sq. ft. plus 1 percent of the lot area in excess of the minimum lot size [1]                          |
| Number of detached accessory buildings, maximum: | no limitation                                                                                                                                          | 2 [2]                                                                                                       |

**The proposed lots appear to meet the dimensional requirements and do not conflict with any local, county, or regional plans.** Further, access is improved as the easement to access the rear lot would only go across one property instead of two.

**PLANNING COMMISSION RECOMMENDATION:**

The Planning Commission considered this item at their August 12, 2026 meeting. The Planning Commission passed the motion 7-0 to recommend approval for the proposed CSM.

**RECOMMENDED ACTION:**

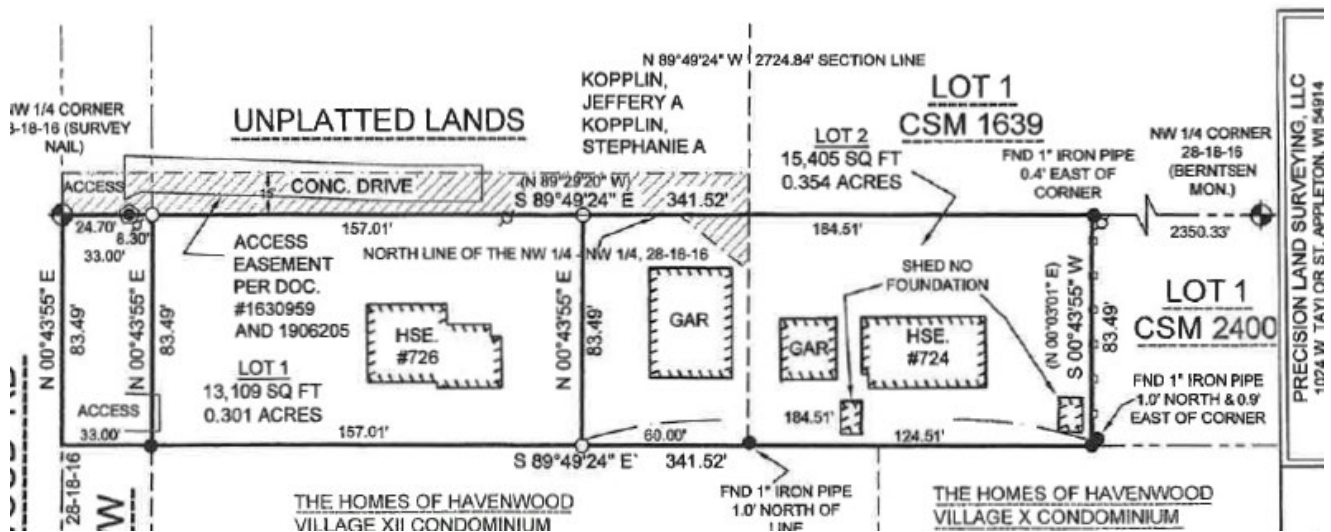
The Planning Commission recommends approval. Should the Town Board agree, the following motion may be made:

*“Motion to approve the Certified Survey Map by petitioner Scott Kraus to amend parcels 002-0254 and 002-025402 located at 726/724 N. Oakwood Rd.”*

**ATTACHMENTS:**

1. GIS map of parcels
2. Certified Survey Map of proposed lots
3. Town Application

Proposed CSM moves the property line between 002-0254 and 002-025402 sixty feet (~orange line).



log # 6561  
R# 34301

WISCONSIN.

1/4 CORNER  
8-16 (SURVEY  
NAL)

UNPLATTED LANDS

KOPPLIN,  
JEFFERY A  
KOPPLIN,  
STEPHANIE A

N 89°49'24" W 27724.84' SECTION LINE

LOT 1  
CSM 1639

LOT 2  
15,405 SQ. FT.  
0.354 ACRES

NW 1/4 CORNER  
28-18-16  
(BERNTSEN  
MON.)

2350.33'

24.70' 8.30'

33.00'

ACCESS

CONC. DRIVE

157.01'

ACCESS

EASEMENT  
PER DOC.  
#1630989  
AND 1906205

13,109 SQ. FT.  
0.301 ACRES

LOT 1

HSE. #726

GAR

N 00°43'55" E

83.49'

60.00'

S 89°49'24" E 341.52'

THE HOMES OF HAVENWOOD  
VILLAGE XII CONDOMINIUM

157.01'

83.49'

N 00°43'55" E

60.00'

S 89°49'24" E 341.52'

THE HOMES OF HAVENWOOD  
VILLAGE X CONDOMINIUM

184.51'

124.51'

SHED NO  
FOUNDATION

HSE. #724

GAR

N 00°03'01" E

S 00°43'55" W

83.49'

FND 1" IRON PIPE  
1.0' NORTH & 0.9'  
EAST OF CORNER

LOT 1  
CSM 2400

2659.67'

N 00°43'55" E

2575.65'

WEST LINE OF THE NW 1/4 - NW 1/4, 28-18-16

66' R/W

0 50 100 150

DISTANCES MEASURED TO THE NEAREST OF A FOOT.

0 50 100 150

BEARINGS ARE REFERENCED TO THE WEST LINE  
OF THE NW 1/4 OF SECTION 28-18-16, BEARING  
N00°43'55" E PER THE WINNEBAGO COUNTY  
COORDINATE SYSTEM

N  
S  
E  
W

TOTAL AREA  
31268 SQ. FT.  
0.718 ACRES

LEGEND

### LEGEND

- 1" IRON PIPE FOUND  
 ○ 3/4" X 16" IRON ROD SET WEIGHING  
 1.50 LBS PER LINEAL FOOT.  
 ⬢ 1 1/4" IRON ROD FOUND  
 —□— WOOD BOARD FENCE  
 ⊕ SECTION CORNER  
 † R/W POST  
 ⚡ UTILITY POLE  
 ( ) PREVIOUSLY RECORDED DIMENSION



**PRECISION LAND SURVEYING, LLC**  
1024 W. TAYLOR ST. APPLETON, WI 54914  
(920) 205-4895

|                          |                          |                                      |
|--------------------------|--------------------------|--------------------------------------|
| <b>DRAWN BY</b><br>CAH   | <b>DATE</b><br>7/13/2026 | <b>SURVEY FOR</b><br>SCOTT KRAUS     |
| <b>APPROVED</b><br>CAH   | <b>DATE</b><br>7/13/2026 | 724 N OAKWOOD RD<br>OSHKOSH WI 54904 |
| <b>SCALE</b><br>1" = 50' | <b>SHEET</b><br>1 OF 3   | <b>PROJECT NO.</b><br>9947           |

## CERTIFIED SURVEY MAP NO. \_\_\_\_\_

PART OF THE NW 1/4 OF THE NW 1/4 OF SECTION 28, TOWNSHIP, 18 NORTH, RANGE, 16 EAST, TOWN OF  
ALGOMA, WINNEBAGO COUNTY, WISCONSIN.

### SURVEYOR'S CERTIFICATE:

STATE OF WISCONSIN)  
SS)  
WINNEBAGO COUNTY)

I, CHRISTIAN A. HAUSFELD, WISCONSIN PROFESSIONAL LAND SURVEYOR, CERTIFY THAT I HAVE SURVEYED, DIVIDED, DEDICATED  
AND MAPPED, PART OF THE NW 1/4 OF THE NW 1/4 OF SECTION 28, TOWNSHIP, 18 NORTH, RANGE, 16 EAST, TOWN OF ALGOMA,  
WINNEBAGO COUNTY, WISCONSIN. FURTHER DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID SECTION; THENCE S89°49'24"E, 374.52 FEET ALONG THE NORTH LINE OF THE NW  
1/4 OF SAID SECTION; THENCE S00°43'55"W, 83.49 FEET; THENCE N89°49'24"W, 374.52 FEET TO A POINT ON THE WEST LINE OF SAID  
SECTION; THENCE N00°43'55"E, 83.49 FEET ALONG SAID WEST LINE TO THE POINT OF BEGINNING. CONTAINING 31268 SQ. FT., (0.718  
ACRES). SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.

THAT SUCH IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF LAND SURVEYED. THAT I HAVE FULLY COMPLIED  
WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATUTES AND THE LAND SUBDIVISION ORDINANCE OF THE TOWN  
OF ALGOMA AND SURVEYING AND MAPPING THE SAME.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026

WISCONSIN PROFESSIONAL LAND SURVEYOR PLS-2492  
CHRISTIAN A. HAUSFELD

### TOWN OF ALGOMA APPROVAL:

THIS CERTIFIED SURVEY MAP HAS BEEN REVIEWED AND APPROVED BY THE TOWN OF ALGOMA, WINNEBAGO COUNTY, WISCONSIN.

\_\_\_\_\_  
DATED

\_\_\_\_\_  
TOWN OF ALGOMA REPRESENTATIVE

### WINNEBAGO COUNTY PLANNING AND ZONING COMMITTEE:

THIS CERTIFIED SURVEY MAP HAS BEEN REVIEWED AND APPROVED BY THE WINNEBAGO COUNTY PLANNING AND ZONING  
COMMITTEE.

\_\_\_\_\_  
DATED

\_\_\_\_\_  
TOWN OF ALGOMA REPRESENTATIVE

### CITY OF OSHKOSH EXTRATERRITORIAL APPROVAL:

THIS CERTIFIED SURVEY MAP HAS BEEN REVIEWED AND APPROVED BY THE CITY OF OSHKOSH, WINNEBAGO COUNTY, WISCONSIN.

\_\_\_\_\_  
DATED

\_\_\_\_\_  
PLANNER, DEPARTMENT OF COMMUNITY DEVELOPMENT

### TOWN TREASURER'S CERTIFICATE:

I, BEING DULY ELECTED, QUALIFIED AND ACTING TOWN TREASURER OF THE TOWN OF ALGOMA, DO HEREBY CERTIFY THAT IN  
ACCORDANCE WITH THE RECORDS IN MY OFFICE SHOW NO UNPAID TAXES SPECIAL ASSESSMENTS AS OF  
\_\_\_\_\_, AFFECTING THE LANDS INCLUDED IN THIS CERTIFIED SURVEY MAP.

\_\_\_\_\_  
DATED

\_\_\_\_\_  
TOWN TREASURER

### TAX PARCEL INFORMATION:

THIS CERTIFIED SURVEY MAP IS LOCATED IN TAX PARCEL NO.(S) 0020254 AND 002025402  
DOCUMENT NO.(S) 1906205 AND 1630959  
OWNER(S) OF RECORD: KRAUS, BONNIE AND KRAUS, SCOTT A

CERTIFIED SURVEY MAP NO. \_\_\_\_\_

PART OF THE NW 1/4 OF THE NW 1/4 OF SECTION 28, TOWNSHIP, 18 NORTH, RANGE, 16 EAST, TOWN OF  
ALGOMA, WINNEBAGO COUNTY, WISCONSIN.

OWNER'S CERTIFICATE:

AS OWNER I HEREBY CERTIFY THAT WE CAUSED THE LAND ON THE CERTIFIED SURVEY MAP TO BE SURVEYED, DIVIDED,  
DEDICATED AND MAPPED AS REPRESENTED ON THIS MAP.

IN THE PRESENCE:

\_\_\_\_\_  
BONNIE KRAUS

\_\_\_\_\_  
DATED

STATE OF WISCONSIN)  
SS)  
WINNEBAGO COUNTY)

PERSONALLY CAME BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026 THE ABOVE NAMED BONNIE  
KRAUS, KNOWN TO ME TO BE THE PERSON(S) WHO EXECUTED THE FOREGOING FOREGOING INSTRUMENT AND ACKNOWLEDGE  
THE SAME.

\_\_\_\_\_  
NOTARY PUBLIC \_\_\_\_\_ WISCONSIN

OWNER'S CERTIFICATE:

AS OWNER I HEREBY CERTIFY THAT WE CAUSED THE LAND ON THE CERTIFIED SURVEY MAP TO BE SURVEYED, DIVIDED,  
DEDICATED AND MAPPED AS REPRESENTED ON THIS MAP.

IN THE PRESENCE:

\_\_\_\_\_  
SCOTT A KRAUS

\_\_\_\_\_  
DATED

STATE OF WISCONSIN)  
SS)  
WINNEBAGO COUNTY)

PERSONALLY CAME BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026 THE ABOVE NAMED SCOTT A  
KRAUS, KNOWN TO ME TO BE THE PERSON(S) WHO EXECUTED THE FOREGOING FOREGOING INSTRUMENT AND ACKNOWLEDGE  
THE SAME.

\_\_\_\_\_  
NOTARY PUBLIC \_\_\_\_\_ WISCONSIN

## Site Plan Review/Plan Commission General Application

### APPLICANT INFORMATION

Petitioner: Scott Kraus Date: 7-20-26

Petitioner's Address: 724 N. Oakwood Rd City: OSHKOSH State: WI Zip: 54904

Telephone #: [REDACTED] Fax: ( ) [REDACTED] Other Contact # or Email: [REDACTED]

Status of Petitioner (owner, representative, tenant, or prospective buyer): Prospective Buyer

### OWNER INFORMATION

Owner(s): Bonnie Kraus / POA: Debra Kraus Date: 7-21-26

Owner(s) Address: 726 N. Oakwood Rd City: OSHKOSH State: WI Zip: 54904

Telephone #: [REDACTED] Other Contact # or Email: [REDACTED]

Ownership Status (Individual, Trust, Partnership, Corporation, or LLC): \_\_\_\_\_

### **Property Owner Consent (required)**

By signature hereon, I/We acknowledge that Town officials and/or employees may, in the performance of their functions, enter upon the property to inspect or garner other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Town of Algoma for incomplete submissions or other administrative reasons.

Property Owner's Signature: [REDACTED] Date: 7-21-26

### SITE INFORMATION

Address/Location of Proposed Project: 726/724 N. Oakwood Rd

Current Use of Property: Residential Zoning: \_\_\_\_\_

Land Uses Surrounding Your Site: North: Residential

South: Residential

East: Residential

West: Residential

Projected Timeline: August 2026

Project Description: Purchase of partial lot

**\$ PAID**  
200.-

7-21-2026  
#3573

Note: The Town of Algoma or a duly appointed official maintain the right to cancel this agreement if the applicant has been deemed in violation of this agreement or Town of Algoma Municipal Code. No refund will be provided.





## AGENDA MEMORANDUM

To: Honorable Town Chairperson and Town Supervisors

From: Maggie Mahoney, Administrator

Date: August 19, 2026

RE: **Discussion and Possible Action re:** Set hearing date on petition by Garanne Properties, Gary R. Lerch, to amend the Town Comprehensive Plan Future Land Use Map portion for 2581 Omro Road, parcel 002-0108.

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### **GENERAL INFORMATION:**

Petitioner: Garanne Properties, Gary R. Lerch  
2919 Waldwic Lane  
Oshkosh, WI 54904

Owner: Alexander and Mary Jean Irvine Revocable Trust  
3022 Windfield Drive  
Neenah, WI 54956

**Past Town Board Discussion(s):** None

**Action Requested:** Petitioner is requesting a change to the Future Land Use Map, which is an amendment to the Town Comprehensive Plan. He is requesting that a change be made to one parcel to make a combination of residential and commercial use to all commercial use. This request is considered a minor amendment to the map/plan. The petitioner would ultimately like to rezone this parcel to B-3 General Commercial District and has an offer to purchase the property contingent upon the rezoning being approved.

For this meeting the Town Board will consider setting the date for a public hearing for this petition.

### **Applicable Provisions:**

Town of Algoma Comprehensive Plan

Chapter 23: Town/County Zoning of the Winnebago County Municipal Code

### **Property Location and Type:**

The subject property is 5 acres on the southside of Omro Road, between Ran-lie Street and N. Westhaven Drive that is zoned A-2 General Agriculture District. The parcel abuts a residential

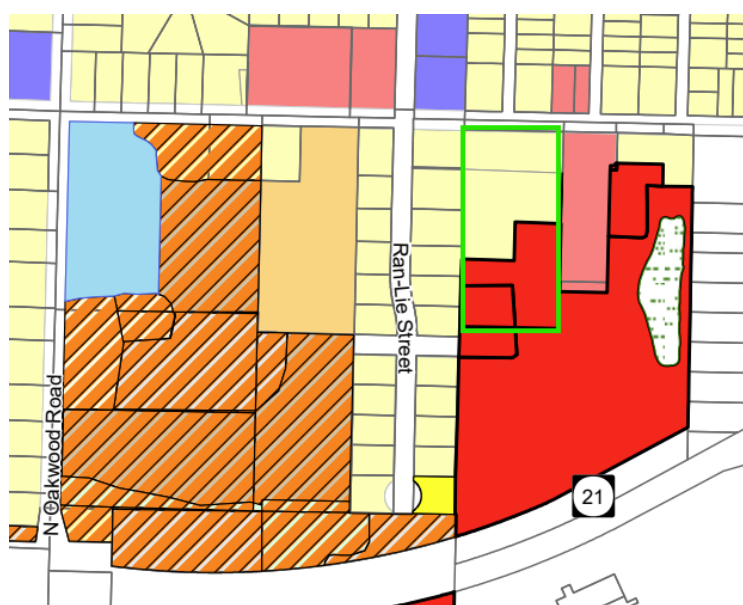
neighborhood to the west, residential and businesses to the north, Service Oil to the east, and residential and vacant property to the south. The property serves as a hobby farm with existing structures, but is mostly open space as is typical with an agricultural lot.

This parcel is in the protected area of our boundary agreement with the City of Oshkosh.

#### **Town Comprehensive Plan:**

| <b><i>Land Use Recommendation</i></b> | <b><i>Use Category</i></b>       |
|---------------------------------------|----------------------------------|
| Current Land Use                      | A-2 General Agriculture District |
| Current Future Land Use               | Residential and Commercial       |
| Proposed Future Land Use              | Commercial                       |

#### **Future Land Use Map in the Town of Algoma Comprehensive Plan:**



#### ***Residential:***

Low density (yellows)

Multi-family (orange)

***Commercial*** (pink and red)

***Institutional*** (blue)

***Mixed-Duplexes & Commercial/Retail*** (orange stripes)

*The full Town Comprehensive Plan and Future Use Map is available on the town website:*

<https://townofalgoma.org/planning/>

#### **ANALYSIS:**

The current future land use map identifies both residential and commercial uses on this lot in roughly the same amount—both abut residential and commercial uses. The location of this lot on Omro Road, a main thoroughfare of town, and its proximity to other commercial lots with frontage on that road that also abut residential lots make it reasonable that it be commercial use. This is a use that is consistent with the planned use in the area. **The proposed change is a reasonable amendment to the Town Comprehensive Plan Future Land Use Map.**

#### **PLANNING COMMISSION RECOMMENDATION:**

The Planning Commission considered this item at their August 12, 2026 meeting. The Planning Commission passed the motion 7-0 to recommend approval for the proposed land use map amendment.

**RECOMMENDED ACTION:**

The Planning Commission recommends approval of the amendment. The Town Board should set the public hearing on this item. Staff recommend setting the date for October 5, 2026, which meets the requirement for the local government to publish a class one notice under Ch. 985 at least 30 days prior to the public hearing. Should the Town Board agree, the following motion may be made:

*“Motion to set the hearing date on petition by Garanne Properties, Gary R. Lerch, to amend the Town Comprehensive Plan Future Land Use Map portion for 2581 Omro Road, parcel 002-0108 for October 5, 2026.”*

**ATTACHMENTS:**

1. Town Application



Town of Algoma  
15 N. Oakwood Road  
Oshkosh, WI 54904  
(920) 235-3789

Visit us at [www.townofalgomawis.gov](http://www.townofalgomawis.gov)

M-Th 9:00-5:00 F 9:00-1:00

## Site Plan Review/Plan Commission General Application

### APPLICANT INFORMATION

Petitioner: **GARANNE PROPERTIES, LLC / GARY R. LERCH** Date: **07/20/2026**

Petitioner's Address: **2919 WALDWIC LANE** City: **OSHKOSH** State: **WI** Zip: **54904**

Telephone #: [REDACTED] Fax: [REDACTED] Other Contact: [REDACTED]

Status of Petitioner (owner, representative, tenant, or prospective buyer): **PROSPECTIVE BUYER**

### OWNER INFORMATION

Owner(s): **Alexander and Mary Jean Irvine Trust dtd. 2/7/2007** Date: **7/20/2026**

Owner(s) Address: **3022 Windfield Dr.** City: **Neenah** State: **WI** Zip: **54956**

Telephone #: [REDACTED] Other Contact # or Email: [REDACTED]

Ownership Status (Individual, Trust, Partnership, Corporation, or LLC):

### Property Owner Consent (required)

By signature hereon, I/We acknowledge that Town officials and/or employees may, in the performance of their functions, enter upon the property to inspect or garner other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Town of Algoma for incomplete submissions or other administrative reasons.

Property Owner's Signature: [REDACTED] Date: **7/20/2026**

### SITE INFORMATION

Address Location of Proposed Project: **2831 OMRO ROAD / TAX PARCEL #0020108**

Current Use of Property: **RESIDENTIAL / HOBBY FARM** Zoning: **A-2**

Land Uses Surrounding Your Site: North: **COMMERCIAL / RESIDENTIAL (B-2 / R-1)**

South: **COMMERCIAL (B-3)**

East: **COMMERCIAL (B-2)**

West: **RESIDENTIAL (R-1)**

Projected Timeline: **PROJECTED CLOSING DATE: 12/2026**

Project Description: **COMPREHENSIVE PLAN AMENDMENT / FUTURE LAND USE PLAN**

**REQUESTING CHANGE TO: COMMERCIAL**

Note: The Town of Algoma or a duly appointed official maintain the right to cancel this agreement if the applicant has been deemed in violation of this agreement or Town of Algoma Municipal Code. No refund will be provided.



Town of Algoma  
15 N. Oakwood Road  
Oshkosh, WI 54904  
(920) 235-3789

Visit us at [www.townofalgomawi.gov](http://www.townofalgomawi.gov)

M-Th 9:00-5:00 F 9:00-1:00

## Site Plan Review/Plan Commission General Application Continued

### SITE INFORMATION CONTINUED

Development Characteristics    Gross Acreage/ Square Feet: 5 ACRES / 217,800 SQ FT

Development Area and Percentage: N/A

# of Employees/#of Residential Units: N/A

# of Proposed Parking Space: N/A

Traffic Count Projections (attach documentation): N/A

Percent Impervious (attach documentation): N/A

Description of Required Landscaping (attach landscape plan): N/A

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Additional Information: MAP ATTACHED

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

### OFFICE USE ONLY

Received By: SE    Date: 7/21/26    Fee: \$800<sup>00</sup>    Paid: Yes <sup>OK # 1555</sup>    No

Note: The Town of Algoma or a duly appointed official maintain the right to cancel this agreement if the applicant has been deemed in violation of this agreement or Town of Algoma Municipal Code. No refund will be provided.

All of Lot 1, Certified Survey Map 6058, located on the Northeast 1/4 and the Southwest 1/4 of Section 16, Township 18 North, Range 16 East, Town of Algoma, Winnebago County, Wisconsin.



I, James R. Sehloff, Professional Land Surveyor, hereby certify that in full compliance with the provisions of Chapter A-E 7 of the Wisconsin Administrative Code, and under the direction and control of Alexander Irvine Revocable Trust, the property owner, that this survey is correct to the best of my knowledge and belief, and that this land is all of Lot 1, Certified Survey Map 6058, located on the Northeast 1/4 and the Southwest 1/4 of Section 16, Township 18 North, Range 16 East, Town of Algoma, Winnebago County, Wisconsin, containing 217,953 Square Feet (5.0035 Acres) of land, subject to all easements and restrictions of record.

- 3/4" x 18" Steel Rebar @ 1.50lbs/LF SET
- ☐ 1.3" O.D. Iron Pipe Found
- ☒ 2.3" O.D. Iron Pipe Found

-  Government Corner  
 Recorded As  
 Concrete Pavement  
 Asphalt Pavement  
 Fence - Wood

Given under my hand this 7 day of May, 20 24

The field work was completed on 7May24

James R. Sehloff, Wisconsin Professional Land Surveyor No. S-2692



DAVEL ENGINEERING &  
ENVIRONMENTAL, INC.

1164 Province Terrace, Menasha, WI 54952  
Ph: 920-991-1866 Fax: 920-441-0804  
[www.davel.pro](http://www.davel.pro)

Survey for:  
Alexander Irvine, Trustee  
Alexander & Mary Jean Irvine Revocable Trust  
3022 Windfield Dr.  
Neenah, WI 54956

File: 7638POS.dwg  
Date: 05/07/2024  
Drafted By: kristy  
Sheet: 1 of 1



Parcel Viewer

*Click on a Parcel for Detailed Information*



A horizontal number line with tick marks at 0, 50, and 100ft.



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Katherine Reinbold, Clerk/Treasurer

**Date:** August 19, 2026

**RE:** Supervisor Vacancy

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**SUMMARY:** Filling the current vacancy for the town board supervisor position. There is one candidate that has provided the required paperwork by the August 12 deadline. As determined at the July 15 meeting, the candidate needed to submit a board member interest application, 20 signatures, and be present at the August 19 meeting to speak to the board and clerk. The board and clerk will then vote on if the candidate is to fill the vacancy.

**RECOMMENDATION:** None

**Attachments:** Kasie Kiesling's Board Member Interest Application



15 N. Oakwood Road  
Oshkosh, WI 54904  
(920) 235-3789

RECEIVED

AUG 12 2026

TOWN OF ALGOMA  
WINNEBAGO COUNTY, WISCONSIN

## Board Member Interest Application

Name (first and last): Kasie Kiesling

Home Address: [REDACTED]

Oshkosh, WI 54904

Phone: [REDACTED] home [REDACTED] work [REDACTED]

Email: [REDACTED]

Place of employment (name and address): Homemaker

Describe your experience with local government:

I have a BA in Administration of Justice and was working toward a Master of Public Administration (emphasis: municipal government) when I pivoted to raise a family. I interned in the WI State Assembly + worked (volunteered) with a Fond du Lac city council member in college. I'm currently on the Oshkosh Youth Rugby board, working with Winnebago County on a rugby complex buildout at County Park.

Briefly explain why you would like to serve on the Town Board:

I would like to serve on the Town Board because I care deeply about our community and want to help shape thoughtful decisions that affect residents every day, from roads and safety to growth and budgeting. I value our community's character & equality of life, and am ready to listen, collaborate, & dedicate myself to supporting the Town's future.

Are you available for an evening meeting on the third Wednesday of each month? yes

Are you flexible for extra meetings as they come up? Examples: budget meetings in the fall, special meetings as required, etc. yes

Signed: Kasie Kiesling Date: 8/12/2026

---

# Town of Algoma Fire Department



The Desire to Serve

The Courage to Act

The Ability to Perform

---

12 August 2026

Algoma Town Board:

This is a letter of intent on behalf of the fire officers, truck committee and fire chief to sell Tender 21. Tender 21 is a 1995 Ford L8000 tender truck. It currently serves as a support vehicle for water supply, structure fires and highway crash responses. This vehicle was replaced by a new tender truck. The department configured the new tender to provide better and more reliable service. With the new truck scheduled to be in service in the coming weeks, the department will not need the 1995 Tender Truck. The department is requesting your approval to move forward with the sale of Tender 21 Truck No. 6 via Wisconsin Surplus.

Respectfully,

Kevin Sawicki  
Fire Chief



1995 Ford L8000 Tender 21 (No.6)



New Midwest Freightliner Tender 21



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Maggie Mahoney, Administrator

**Date:** August 19, 2026

**RE:** Amendment #1 to Developer Agreement for Springhetti Lake

---

### **SUMMARY:**

In the process of applying for the Idle Sites Grant, the town became aware of language that did not match our intent the grant reimbursements after the developer agreement was executed and is proposing an amendment to correct that language.

The section regarding the Idle Sites Grant is Article VI. The language for the "Submittal of Information required for Payment of Grant Funds" section (numbers 1 & 2) have been amended to reflect the town's intent to reimburse up to 100% based on eligible costs to match the grant, not upon completion of the entire project. This is the difference of the developer being able to submit for final reimbursement after completing just what is needed for the grant match (up to \$1 million) versus completion for the total project.

The town attorney prepared the amendment and it has been accepted as presented by the developer.

**RECOMMENDED ACTION:** Staff recommend approval the amendment as presented. Should the Town Board agree, the following motion may be made:

*"Motion to approve Amendment #1 of the Development Agreement for Springhetti Lake."*

### **ATTACHMENTS:**

1. Amendment #1

AMENDMENT # 1 TO  
DEVELOPMENT AGREEMENT  
SPRINGHETTI LAKE

This Amendment #1 to the Development Agreement (the "Amendment") is made this \_\_\_\_ day of \_\_\_\_\_, 2026 (the "Effective Date"), by and between the TOWN OF ALGOMA, WINNEBAGO COUNTY, WISCONSIN, (the "Town"), and SPRINGHETTI'S REAL ESTATE, LLC, a Wisconsin limited liability company (the "Developer").

RECITALS

WHEREAS, the Town and Developer entered into a Development Agreement for redevelopment of a parcel of real property owned by Developer and located within the Town into a high-quality residential neighborhood with various amenities for its residents dated \_\_\_\_\_, 2026; and

WHEREAS, the Development Agreement anticipated application for grant funding through the Idle Sites Program administered by the Wisconsin Economic Development Corporation (WEDC) which was not finalized prior to execution of the Development Agreement; and

WHEREAS, the Town and Developer have met, agreed to and submitted application for the grant funding and determined that amendments to the language pertaining to the grant application and funding within the original Development are appropriate.

NOW THEREFORE, in consideration of the recitals, the terms and conditions contained in the Development Agreement and this Amendment, and for other good and valuable consideration, the parties agree to Amend Article VI of the Development Agreement to read as follows:

ARTICLE VI. IDLE SITES GRANT

Idle Sites Grant

- A. Grant. The Town will apply in 2026 for an Idle Sites Grant to WEDC in an amount of up to \$250,000.00.
- B. Contingent upon the award of such Grant to the Town for the Project, the Town agrees to provide to the Developer 100% of the Grant, for Reimbursable Project Costs, subject to the terms and conditions of this Agreement and to any requirements of the Grant.
- C. Town shall administer the Grant in accordance with the terms of an approved Idle Sites Redevelopment Grant Agreement between the WEDC and the Town.

- D. Developer acknowledges that the amount of the Grant is based upon (i) the amount approved for the grant by WEDC, (ii) Developer incurring sufficient Developer Project Costs which are eligible for reimbursement under the terms of the Grant, and (iii) securing funds from non-WEDC sources sufficient to meet any matching funds requirement imposed by WEDC. Developer further acknowledges that Developer's portion of the Grant will be reduced if either (i) Developer does not incur sufficient Developer Project Costs which are eligible for reimbursement under the terms of the Grant, (ii) Developer does not secure sufficient matching funds. and/ or (iii) Developer does not submit all required documentation for reimbursement of Project Costs in a timely manner.
- E. Developer acknowledges and agrees that to the extent that it receives less than Developer may have anticipated from grant funds, that such shortfall shall not be an obligation of the Town.
- F. To the extent the Town has the ability to apply for a second IDLE site grant for Phase 2 of the Project, the Developer may request that the Town apply for such grant.

Submittal of Information required for Payment of Grant Funds. The Developer shall be eligible to receive the Grant assistance in two draws:

1. The Developer may request a draw of (50%) of the Grant assistance after having expended funds for Eligible Costs in the amount of at least 50% of estimated eligible costs needed to meet the cost matching requirement of the grant.
2. Developer may request the remaining (50%) of the Grant assistance after having expended funds for Eligible Costs needed to meet the eligible cost matching requirement of the grant.

To request a draw, Developer shall provide the Town with documentation to the Town's satisfaction of funds expended for Eligible Costs to include copies of paid invoices, proof of payment thereof and lien waivers as appropriate. The Town may request additional information if needed to review the request. Upon determination that the information submitted is satisfactory, the Town shall pay the draw to the Developer within 30 calendar days of the town receiving the funds from WEDC.

Documentation shall clearly specify the expenditure made, any contractor receiving payment, and identify the expenditures as Eligible Costs under the Grant and the terms of this Agreement.

Audit and Examination. Developer shall fully and completely cooperate with the Town, the Town's insurer, the Town's attorneys, the Town's Auditors or other representative of the Town in connection with any internal or governmental investigation or

administrative, regulatory, arbitral or judicial proceeding collectively "Litigation" or internal or governmental Audit, with respect to matters relating to this Agreement. Examples of expected cooperation may include, but shall not be limited to, responding to requests for documents and/or other records, and making Developer's employees or contractors available to the Town (or their respective insurers, attorneys or auditors) upon reasonable notice for: (i) interviews, factual investigations, and providing declarations or affidavits that provide truthful information in connection with any Litigation or Audit; (ii) appearing at the request of the Town to give testimony without requiring service of a subpoena or other legal process; (iii) volunteering to the Town all pertinent information related to any Litigation or Audit; and (iv) providing information and legal representations to auditors in a form and within a timeframe requested. Developer shall not be entitled to additional compensation for employee services, time or materials necessary for the provision of records under this Section. Failure to comply with the request for audit, or a lack of documentation in records may cause termination of this Agreement or repayment of funds under the terms of the Idle Sites Grant Agreement. Upon termination for failure to comply with requests for information under this paragraph, Developer shall promptly repay to Town on Town's demand all disallowed funds.

Indemnification and Hold Harmless. In consideration of the Town's application and administration of Grant monies for the benefit of Developer and the Project, the Developer agrees to indemnify and hold harmless the Town from any claim made by WEDC against the Town arising from the Grant or Grant Agreement. Developer shall have no obligation to indemnify the Town to the extent a claim is caused by the Town's negligence or intentional acts. The Town shall not be obligated to pay any costs for defense or settlement allocating any portion of liability to the Town without the consent of the Town. No provision contained in this Memorandum of Understanding is intended to waive or estop the Town, or its respective insurers from relying upon the limitations, defenses, and immunities available to it under Wisconsin Statutes, including but not limited to, Sections 345.05 and 893.80 Wis. Stats.

The parties further assert and agree that except as specifically amended by this Amendment #1, all other paragraphs and provisions of the Parties Development Agreement dated \_\_\_\_\_, 2026 shall remain in full force and effect.

[Signature Page to Follow]

Dated this \_\_\_\_ day of \_\_\_\_\_, 2026.

**TOWN OF ALGOMA**

By: \_\_\_\_\_  
Joel R. Rasmussen, Chairman

By: \_\_\_\_\_  
Margaret Mahoney, Town Administrator

By: \_\_\_\_\_  
Katherine Reinbold, Town Clerk

State of Wisconsin     )  
                                      )  
County of Winnebago )

Signed and sworn to (or affirmed) before me on \_\_\_\_\_, 2026 by Joel R. Rasmussen, Margaret Mahoney, and Katherine Reinbold to me known as the Chairperson, Town Administrator and Town Clerk of the Town of Algoma, Winnebago County, Wisconsin and executed on behalf of the Town of Algoma.

\_\_\_\_\_  
**Notary:**

**My Commission expires:** \_\_\_\_\_

**APPROVED AS TO FORM**

By: \_\_\_\_\_  
Lynn A. Lorensen, Town Attorney

**DEVELOPER: Springhetti's Real Estate, LLC**

By:

\_\_\_\_\_  
Daniel Springhetti, Developer

State of Wisconsin     )

)

County of Winnebago )

Signed and sworn to (or affirmed) before me on \_\_\_\_\_, 2026 by Daniel Springhetti,  
to me known (or provided proof to me of his authority) as the president of Springhetti's Real  
Estate, LLC and executed on behalf of Springhetti's Real Estate, LLC.

\_\_\_\_\_  
**Notary:**

**My Commission expires:** \_\_\_\_\_

# Winnebago County Sheriff

www.co.winnebago.wi.us



4311 JACKSON ST  
OSHKOSH, WISCONSIN 54901  
(920) 236-7300 (920) 727-2888  
JAIL (920) 236-7380  
ADMINISTRATION FAX (920) 236-7333  
RECORDS FAX (920) 236-7302



Sheriff

John F. Matz

Chief Deputy

Todd A. Christopherson

August 7, 2026

To All Winnebago County E911 Users:

Enclosed is the **JOINT POWERS AGREEMENT** which is required by State Statute 256.35(9). The Statute requires an annual renewal of the Agreement. Space is provided for signing by your City Mayor and Clerk, Town/Village Chairman and Clerk or other designee.

**Please do the following:**

1. Sign, date, and return the **Original** to me no later than **November 6th, 2026** in the enclosed self-addressed envelope.

Please remember to put **postage** on your envelope before mailing it back.  
Please Do Not fax the document as we need to have the **original** copy.  
Please Do Not staple the document.

2. Please make a copy of the agreement for your records.

Your assistance in this matter is greatly appreciated. Thank you.

Sincerely,

---

Sheriff John F. Matz

JFM/kkd

enc.



## JOINT POWERS AGREEMENT WINNEBAGO COUNTY 911 EMERGENCY SYSTEM

WHEREAS, Winnebago County and the municipalities located within the boundaries of Winnebago County have implemented an Emergency 911 System for the purposes of providing emergency services to residents and visitors of these municipalities, including fire fighting, law enforcement, ambulance, medical and other emergency services; and

WHEREAS, Sec. 256.35(9), Wis. Stats. "Joint Powers Agreement", requires that in implementing a 911 system as has been done in Winnebago County, municipalities shall annually enter into a Joint Powers Agreement, which Agreement shall be applicable on a daily basis and which shall provide that if an emergency services vehicle is dispatched in response to a request through the Winnebago County 911 System, such vehicle shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional boundaries.

THEREFORE, in consideration of the mutual promises, agreements, and conditions contained herein, it is hereby jointly agreed between Winnebago County and the Town of Algoma, municipality", as follows:

1. That effective **December 1, 2026**, this Agreement shall, thereafter, be applicable on a daily basis from said date through **November 30, 2027**.
2. That if an emergency services vehicle operated by the municipality, or operated by an agency with which the municipality contracts for that particular emergency service, is dispatched in response to a request through the Winnebago County Emergency 911 System, such vehicle (whether owned and operated by the municipality or by the agency) shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional (or as defined by contract) boundaries.
3. That a Winnebago County Communications and Information System Advisory Committee shall be established to develop and recommend policy and procedures in an advisory capacity for emergency services communications and public safety records management issues in Winnebago County. A User's Guide that was developed in 1994 has been updated as necessary, and includes directives and guidelines for the proper use of E911 communication devices (which may include, but not be limited to, radios, computers, mobile data devices and pagers). Violation of User Guide directives could result in disciplinary action being imposed by the employing agency. The committee will be charged to effectively recommend equipment/software purchases and resource allocation with the authority to develop sub-committees as needed to accomplish that task. The committee may develop special ad-hoc, advisory task forces to research

regional communication network(s) with neighboring public safety departments or other County E911 Systems. The Advisory Committee will report to the County Executive and service that position in an advisory nature. Membership on the Advisory Committee shall consist of 9 representatives (appointed by the County Executive) from the following:

4 – Police Agency (separate departments) Representatives (normally the Police Chief or his/her designee).

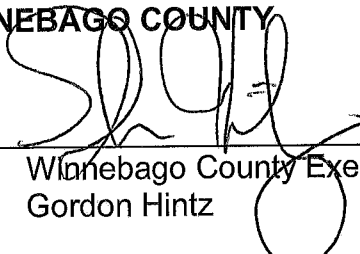
4 – Fire Agency (separate departments) Representatives (normally the Fire Chief or his/her designee).

1 – Emergency Government Representative.

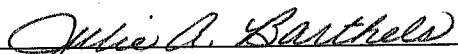
The Advisory Committee shall elect one Chair and Vice-Chair each year commencing in January.

4. That a copy of this Agreement shall be filed with the State Department of Justice, as required by Sec. 256.35 (9)(c), Wis. Stats.

**WINNEBAGO COUNTY**

By:   
Winnebago County Executive  
Gordon Hintz

Date: 8-3-2026

By:   
County Clerk  
Julie Barthels

Date: 7.22.2026

**TOWN OF ALGOMA**

By: \_\_\_\_\_  
Town Chairman

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Town Clerk

Date: \_\_\_\_\_



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Maggie Mahoney, Administrator

**Date:** August 19, 2026

**RE:** Winnebago County Planning and Zoning Committee is proposing a text amendment to Winnebago County General Code Chapter 16, regarding Private On-Site Wastewater Treatment Systems (POWTS).

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### SUMMARY:

The county planning and zoning committee is proposing to repeal and re-create Chapter 16. The entire code will be redlined and replaced.

The public hearing for this item will be held on August 25 (see attached notice). The notice includes a few examples of the changes.

Staff have requested a copy of the proposed chapter but have not received it at the time of this memo.

**RECOMMENDED ACTION:** Staff do not have enough information to make a recommendation at the time of this memo. If more information becomes available, I will provide a recommendation at the meeting.

The following is some sample language the Board could use for a motion:

*“Motion to **approve/deny** the Text Amendment to Chapter 16, regarding Private On-Site Wastewater Treatment Systems, of the Winnebago County General Code as requested by the Winnebago County Planning and Zoning Committee.”*

### ATTACHMENTS:

1. Notice of Public Hearing

# Winnebago County Planning and Zoning Department

## NOTICE OF PUBLIC HEARING PLANNING AND ZONING COMMITTEE August 25, 2026

### TO WHOM IT MAY CONCERN:

The applicant(s) listed below has requested a Text Code Amendment which is regulated by the Town/County Zoning Code, Chapter 23. You are receiving this notice because this application or petition for action: 1. affects area in the immediate vicinity of property which you own; 2. requires your agency to be notified; 3. requires your Town to be notified; or 4. requires you, as the applicant, to be notified.

The Winnebago County Planning and Zoning Committee will be holding a Public Hearing on August 25, 2026 at 6:30 PM in Susan T. Ertmer Conference Room 120 of the David Albrecht Administration Building located at 112 Otter Ave, Oshkosh, WI.

All interested persons wishing to be heard at the Public Hearing may appear in person or via Microsoft Teams using the information below. A direct link to the Microsoft Teams Meeting is available on the Winnebago County Meetings and Agenda calendar on the above indicated date.

**Microsoft Teams Meeting Information Link:** <https://winnebagoowwi.portal.civicclerk.com/>  
**Select the Agenda PDF on the meeting date and Click "Join Meeting Now"**

For further detailed information concerning this notice, contact the Winnebago County Zoning office, where the application is available for viewing.

### **INFORMATION ON TEXT CODE AMENDMENT REQUEST**

**Application No.:** 26-TA-002

**Applicant:** WINN CTY PLANNING AND ZONING COMMITTEE

**Agent:** WINN CTY ASST ZONING ADMINISTRATOR DANIEL LEFEBVRE

**Location of Premises:** N/A

**Tax Parcel No.:** N/A

**Explanation:** Submitted application is to repeal and re-create the Winnebago County Private On-Site Wastewater Treatment Systems (POWTS), Chapter 16 of the Winnebago County General Code. The entire code will be redlined and a few examples of some of the changes will be:

1. Update/clean up outdated code references & language. Example: COMM (Department of Commerce) no longer exists and is now the Department of Safety & Professional Services (DSPS).
2. Restructure the entire code and add definitions for further clarity. Example: Defining Wastewater, Blackwater & Graywater.
3. Allow Holding Tanks for certain small-scale commercial/industrial activities which produce an estimated wastewater flow of less than 100 gallons per day. Example: Personal Storage Facilities - "Man Caves".

## **INITIAL STAFF REPORT**

**Explanation:** Submitted application is to repeal and re-create the Winnebago County Private On-Site Wastewater Treatment Systems (POWTS), Chapter 16 of the Winnebago County General Code.

### **II. Geographic Background Information**

**A. Property Owner(s):** N/A

**B. Applicant(s) Name:** Winnebago County Planning & Zoning Committee  
**Agent:** Daniel Lefebvre, Assistant Zoning Administrator

**C. Location:** N/A

#### **I. Section Reference**

Winnebago County Private On-Site Wastewater Treatment Systems (POWTS), Chapter 16 of the Winnebago County General Code.



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Maggie Mahoney, Administrator

**Date:** August 19, 2026

**RE:** WDNR Urban Non-Point Source Planning Grant Stormwater Utility Feasibility Study Update

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**SUMMARY:**

Town Engineer Phil Kleman, McMahon Engineering Inc, has provided the draft report, data, and information to staff for implementation of a storm water utility.

Staff will discuss the information at a high level and the plan of action to move forward. We will go through the attached utility information packet draft.

No action is being sought at this time.

**RECOMMENDED ACTION:** NA

**ATTACHMENTS:**

1. Algoma Stormwater Utility Info Packet

# INFORMATION PACKET



TOWN OF ALGOMA | Winnebago County, Wisconsin

AUGUST, 2026

THIS PACKET CONTAINS IMPORTANT INFORMATION RELATING TO RECURRING CHARGES FOR STORMWATER MANAGEMENT SERVICES THAT WILL BE ASSESSED ON YOUR TAX BILL. THIS PACKET IS BEING SENT TO ALL PROPERTY OWNERS IN THE TOWN OF ALGOMA. IF YOU ARE NOT THE OWNER OF THIS PROPERTY, OR FEEL THIS INFORMATION HAS REACHED YOU IN ERROR, PLEASE FORWARD IT TO THE APPROPRIATE PARTY OR CONTACT OUR OFFICE SO WE CAN MAIL A NEW PACKET.

The following Questions and Answers provide an overview of the Town of Algoma Stormwater Utility and explain the charges to be billed your property. We hope this will answer most of the questions you may have.

## **WHAT IS A STORMWATER UTILITY?**

A Stormwater Utility is a municipal utility district that operates in the same fashion as a sanitary sewer or water utility. Charges collected by a Stormwater Utility are used for the administration, planning, construction and maintenance of the Town's existing and future stormwater system. Stormwater systems include all natural and manmade stormwater conveyance facilities operated and maintained by the Town, including retention/detention ponds, ditches, storm sewers, culverts, bridges, curb & gutter, drainage ways and waterways. A Stormwater Utility also funds Town maintenance operations such as street sweeping, catch basin cleaning, and leaf/brush collection. For reference, the Town's current budget that supports Stormwater is approximately \$320,000.

The Stormwater Utility is planned to be created by Ordinance on \_\_\_\_\_, 2026 by the Town Board. A complete copy of the Ordinance can be obtained at Town Hall and the Town website. All properties within the Town are subject to the fees charged by the Utility.

## **WHY IS A STORMWATER UTILITY BEING CREATED?**

The Town of Algoma currently pays for Stormwater services out of the General Fund using property tax revenues. Property taxes are not always a good metric for relating stormwater system use to landowner payments, since property taxes are based on tax status, land value and building value. For example, landowners with a tax-exempt status do not pay any property taxes and don't contribute toward the Town's stormwater system costs. Also, landowners that generate a larger quantity of runoff do not necessarily pay a proportionately larger amount of stormwater system costs. For example, a parcel with a ½ acre parking lot and a parcel with a ½ acre office building generate similar amounts of stormwater runoff; however, the landowner of the office building pays a substantially larger property tax as compared to the landowner of the parking lot.

A more equitable method of charging stormwater system costs to landowners is to establish payments based on the landowner's use of the stormwater system. Similar to electric, gas, drinking water and wastewater systems, a stormwater user-based fee system requires the landowner to pay for the services consumed on a per unit basis. In the case of a stormwater utility, the amount of stormwater runoff generated by the landowner provides the unit basis.

In Wisconsin, the metric typically used to estimate the amount of stormwater runoff is the amount of impervious surface on the parcel. This approach provides a financial incentive for the landowner to reduce the amount of impervious surface on their property. In developed urban areas, less imperviousness typically results in smaller runoff volumes, smaller peak discharge rates, and improved stormwater quality. In addition, this approach provides the municipality with a method to encourage landowners to install onsite stormwater best management practices (BMPs) that further reduce runoff volumes, peak flow rates, and/or stormwater pollutants. Typically, a credit policy allows a landowner to reduce its stormwater utility fee if the landowner reduces runoff volumes, peak flow rates, and/or pollutants discharging into the stormwater system or local water bodies.

### **HOW IS MY CHARGE CALCULATED?**

Stormwater Utility charges are calculated based on the total number of 'Equivalent Runoff Units' or 'ERU's' assigned to each parcel. An ERU is defined as the average amount of impervious area that a typical single-family residential property located within the Town of Algoma. For reference, an 'Impervious Area or Impervious Surface' is defined as *areas that have been paved, covered or compacted to inhibit the natural infiltration of water into the soil or cause water to runoff the area in greater quantities or at an increased rate of flow from the present under natural conditions as undeveloped property. Such areas may include, but are not limited to, roof, roof extension patios, porches, driveways, sidewalks, pavement, gravel, athletic courts and compacted surfaces. Excluded from this definition are undisturbed land, lawn and fields.*

Using recent aerial imagery, 2% of the single-family residential properties within the Town were reviewed to digitize impervious surfaces. A single ERU for a single-family residential property in the Town was determined to be 5,080 square feet of impervious area. The Stormwater Utility charge for each parcel is calculated depending on the customer classification and the total number of ERU's assigned to each parcel. An annual charge of \$144.00 per ERU is proposed to generate enough revenue to cover the Town's current annual stormwater budget and assist with future maintenance and capital projects. See below for additional customer classification and billing information.

### **WHAT ARE THE DIFFERENT CUSTOMER CLASSIFICATIONS?**

The Town has classified each parcel within Town limits with one of the following customer classifications:

- ▶ RESIDENTIAL – SINGLE-FAMILY
  - 1 ERU per parcel
  - \$144 annual charge per parcel
  - 2,544 total ERU's = \$366,336 projected revenue
- ▶ RESIDENTIAL – DUPLEX, CONDOMINIUM & TOWNHOUSE
  - 0.6 ERU per dwelling unit
  - \$86.40 annual charge per dwelling unit
  - Common areas of the developments or parcels are not charged unless they contain impervious surfaces
  - 55.2 total ERU's = \$7,949 projected revenue

► RESIDENTIAL – MULTI-FAMILY

- No Residential – Multi-Family developments present within the Town.

► NON-RESIDENTIAL

- Total ERU's calculated based on total impervious area on parcel
- Total # of ERU's = Total Impervious Area / 5,080 sq ft (rounded to nearest tenth)
- Total Annual Charge = \$144 x Total # of ERU's
- 885.0 total ERU's = \$127,440 projected revenue

► UNDEVELOPED

- No ERU charges for undeveloped properties

Based on these customer classifications, there is a total of 3,484.2 ERU's within the Town, which will generate approximately \$501,725 in annual revenue for the Stormwater Utility.

WHAT IF MY HOUSE IS LOCATED ON TWO PARCELS OR I OWN MULTIPLE CONTIGUOUS PARCELS?

Residential customers who own more than one contiguous parcel have been charged based on the following:

- Where a single-family home is physically located on two parcels, the property owner shall be assessed a charge of 0.5 ERU on each parcel for a total of one ERU.
- Where a single-family home is located on one or more parcels with one or more contiguous parcel(s) under the same ownership, the property owner shall be charged one ERU for all the parcels combined.

WHO IS RESPONSIBLE FOR PAYING THE UTILITY CHARGES? By Ordinance, the owner of the property is ultimately responsible for paying these charges. Since the charges will appear on the tax bill, it will be sent to whomever is receiving the tax bill.

WHAT IS MY ESTIMATED BILL AND WHEN WILL I BEGIN PAYING? An estimate of the ERU's and annual charge to your property is calculated and is available at Town Hall. The Algoma Stormwater Utility goes into effect starting on January 1, 2027. The Town recognizes this is a new charge and in an effort to minimize the burden the first couple of years, has decided to 'phase in' the Stormwater Utility charge as follows: Year 1 (2027)- 50% reduction, Year 2 (2028) – 25% reduction, Year 3 (2029) – Full Payment.

WHAT ARE STORMWATER CREDITS? The Town may provide credits against the stormwater utility fees charged for nonresidential parcels where the owner installs and maintains private stormwater management facilities on site which effectively reduce surface water runoff from that parcel, or which improve the quality of stormwater runoff from that parcel. Credits must be applied for and may be granted in accordance with the stormwater utility credit policy on file with the Town.

WHAT IF I HAVE QUESTIONS? Questions regarding the Algoma Stormwater Utility may be directed by mail, telephone, or email to:

Maggie Mahoney, Town Administrator  
15 N. Oakwood Road, Algoma, WI 54986  
920.235.3789  
[townadmin@townofalgomawi.gov](mailto:townadmin@townofalgomawi.gov)



## AGENDA MEMORANDUM

**To:** Honorable Town Chairperson and Town Supervisors

**From:** Maggie Mahoney, Administrator

**Date:** August 19, 2026

**RE:** 2027-2031 Capital Improvement Plan

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**SUMMARY:**

Initial discussion of the 2027-2031 Capital Improvement Plan (CIP). The CIP was last updated and adopted in the previous year as part of the 2026 budget process.

Known changes to project costs and schedules are reflected and will be discussed with the Board.

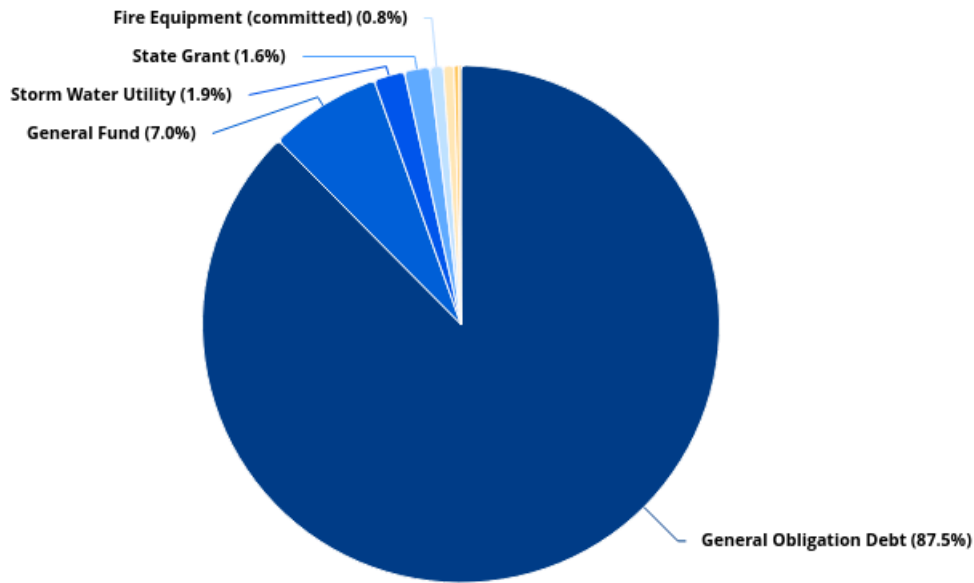
Edits and additional projects, maintenance, and equipment purchases will be added as part of the upcoming budget discussions.

**RECOMMENDED ACTION:** NA

**ATTACHMENTS:**

1. Funding Source Summary
2. Projects by Funding Source and Department
3. Project Detail

2027 through 2031  
**Capital Improvement Plan**  
 Algoma, Wisconsin  
**Funding Source Summary**



| Source                     | 2027             | 2028             | 2029             | 2030           | 2031           | Total             |
|----------------------------|------------------|------------------|------------------|----------------|----------------|-------------------|
| County Aid/Grant           | 21,000           |                  |                  |                |                | 21,000            |
| Fire Equipment (committed) |                  |                  |                  |                | 140,000        | 140,000           |
| General Fund               | 364,000          | 155,000          | 138,000          | 316,000        | 205,000        | 1,178,000         |
| General Obligation Debt    | 1,459,000        | 6,267,000        | 7,000,000        |                |                | 14,726,000        |
| Park Improvement Fund      | 113,000          |                  |                  |                |                | 113,000           |
| Re-Evaluation (committed)  |                  |                  | 50,000           |                |                | 50,000            |
| State Grant                |                  |                  |                  | 268,000        |                | 268,000           |
| Storm Water Utility        | 62,000           | 40,000           | 42,000           | 138,000        | 44,000         | 326,000           |
| <b>GRAND TOTAL</b>         | <b>2,019,000</b> | <b>6,462,000</b> | <b>7,230,000</b> | <b>722,000</b> | <b>389,000</b> | <b>16,822,000</b> |

2027 through 2031  
**Capital Improvement Plan**  
 Algoma, Wisconsin  
**Projects & Funding Sources By Department**

| Department                                                                                   | Project # | Priority | 2027           | 2028             | 2029          | 2030          | 2031           | Total            |
|----------------------------------------------------------------------------------------------|-----------|----------|----------------|------------------|---------------|---------------|----------------|------------------|
| <b>Administration</b>                                                                        |           |          |                |                  |               |               |                |                  |
| <b>Annual Computer Replacements</b>                                                          | AD-AN-01  | 1        | 4,000          | 4,000            | 4,000         | 4,000         | 4,000          | 20,000           |
| General Fund                                                                                 |           |          | 4,000          | 4,000            | 4,000         | 4,000         | 4,000          | 20,000           |
| <b>Election Tabulators</b>                                                                   | AD-27-01  | 1        | 0              | 19,000           | 0             | 0             | 0              | 19,000           |
| General Fund                                                                                 |           |          |                | 19,000           |               |               |                | 19,000           |
| <b>Municipal Complex</b>                                                                     | BD-26-01  | 1        | 300,000        | 3,800,000        | 0             | 0             | 0              | 4,100,000        |
| General Obligation Debt                                                                      |           |          | 300,000        | 3,800,000        |               |               |                | 4,100,000        |
| <b>Town Re-evaluation</b>                                                                    | AD-29-02  | 1        | 0              | 0                | 50,000        | 0             | 0              | 50,000           |
| Re-Evaluation (committed)                                                                    |           |          |                |                  | 50,000        |               |                | 50,000           |
| <b>Update Town Comprehensive Plan</b>                                                        | AD-30-01  | 1        | 0              | 0                | 0             | 25,000        | 0              | 25,000           |
| General Fund                                                                                 |           |          |                |                  |               | 25,000        |                | 25,000           |
| <b>Administration Total</b>                                                                  |           |          | <b>304,000</b> | <b>3,823,000</b> | <b>54,000</b> | <b>29,000</b> | <b>4,000</b>   | <b>4,214,000</b> |
| <b>Culture and Recreation</b>                                                                |           |          |                |                  |               |               |                |                  |
| <b>Jones Park Playground Surface Upgrades</b>                                                | CR-27-01  | 1        | 150,000        | 0                | 0             | 0             | 0              | 150,000          |
| General Fund                                                                                 |           |          | 150,000        |                  |               |               |                | 150,000          |
| <b>Jones Park West Parking Lot</b>                                                           | CR-25-01  | 1        | 113,000        | 0                | 0             | 0             | 0              | 113,000          |
| Park Improvement Fund                                                                        |           |          | 113,000        |                  |               |               |                | 113,000          |
| <b>Kewaunee Park Culvert Replacement and Asphalt</b>                                         | CR-27-02  | 1        | 16,000         | 0                | 0             | 0             | 0              | 16,000           |
| General Fund                                                                                 |           |          | 10,000         |                  |               |               |                | 10,000           |
| Storm Water Utility                                                                          |           |          | 6,000          |                  |               |               |                | 6,000            |
| <b>Update Comprehensive Outdoor Recreation Plan</b>                                          | CR-30-01  | 1        | 0              | 0                | 0             | 25,000        | 0              | 25,000           |
| General Fund                                                                                 |           |          |                |                  |               | 25,000        |                | 25,000           |
| <b>Culture and Recreation Total</b>                                                          |           |          | <b>279,000</b> | <b>0</b>         | <b>0</b>      | <b>25,000</b> | <b>0</b>       | <b>304,000</b>   |
| <b>Fire Department</b>                                                                       |           |          |                |                  |               |               |                |                  |
| <b>Replace SCBA Air Packs</b>                                                                | FD-31-01  | 1        | 0              | 0                | 0             | 0             | 140,000        | 140,000          |
| Fire Equipment (committed)                                                                   |           |          |                |                  |               |               | 140,000        | 140,000          |
| <b>Fire Department Total</b>                                                                 |           |          | <b>0</b>       | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>140,000</b> | <b>140,000</b>   |
| <b>Public Works</b>                                                                          |           |          |                |                  |               |               |                |                  |
| <b>Clairville Road Extension - South from STH 21</b>                                         | PW-26-04  | 1        | 20,000         | 200,000          | 7,000,000     | 0             | 0              | 7,220,000        |
| General Fund                                                                                 |           |          | 20,000         |                  |               |               |                | 20,000           |
| General Obligation Debt                                                                      |           |          |                | 200,000          | 7,000,000     |               |                | 7,200,000        |
| <b>Leonard Point Road - STH 21 to Highland Shore Ln</b>                                      | PW-26-02  | 1        | 190,000        | 2,267,000        | 0             | 0             | 0              | 2,457,000        |
| General Obligation Debt                                                                      |           |          | 190,000        | 2,267,000        |               |               |                | 2,457,000        |
| <b>Public Works Vehicle</b>                                                                  | PW-30-01  | 1        | 0              | 0                | 0             | 45,000        | 0              | 45,000           |
| General Fund                                                                                 |           |          |                |                  |               | 45,000        |                | 45,000           |
| <b>Road Rehabilitation/ Multimodal Improvements (Oakwood Rd, south town limit to STH 21)</b> | PW-30-02  | 1        | 20,000         | 0                | 0             | 580,000       | 0              | 600,000          |
| General Fund                                                                                 |           |          | 20,000         |                  |               | 217,000       |                | 237,000          |
| State Grant                                                                                  |           |          |                |                  |               | 268,000       |                | 268,000          |
| Storm Water Utility                                                                          |           |          |                |                  |               | 95,000        |                | 95,000           |
| <b>Road Resurfacing (Mill and Pave)</b>                                                      | PW-AN-04  | 1        | 160,000        | 132,000          | 134,000       | 0             | 201,000        | 627,000          |

| Department                                          | Project # | Priority | 2027             | 2028             | 2029             | 2030           | 2031           | Total             |
|-----------------------------------------------------|-----------|----------|------------------|------------------|------------------|----------------|----------------|-------------------|
| General Fund                                        |           |          | 160,000          | 132,000          | 134,000          |                | 201,000        | 627,000           |
| <b>Public Works Total</b>                           |           |          | <b>390,000</b>   | <b>2,599,000</b> | <b>7,134,000</b> | <b>625,000</b> | <b>201,000</b> | <b>10,949,000</b> |
| <b>Storm Water</b>                                  |           |          |                  |                  |                  |                |                |                   |
| <b>Annual Storm Pond Maintenance and Ecological</b> | SW-AN-01  | 1        | 35,000           | 40,000           | 42,000           | 43,000         | 44,000         | 204,000           |
| Storm Water Utility                                 |           |          | 35,000           | 40,000           | 42,000           | 43,000         | 44,000         | 204,000           |
| <b>Leonard Point Wet Detention Pond</b>             | SW-26-01  | 1        | 969,000          | 0                | 0                | 0              | 0              | 969,000           |
| General Obligation Debt                             |           |          | 969,000          |                  |                  |                |                | 969,000           |
| <b>North Oakwood Road Culvert Replacement</b>       | SW-27-01  | 1        | 42,000           | 0                | 0                | 0              | 0              | 42,000            |
| County Aid/Grant                                    |           |          | 21,000           |                  |                  |                |                | 21,000            |
| Storm Water Utility                                 |           |          | 21,000           |                  |                  |                |                | 21,000            |
| <b>Storm Water Total</b>                            |           |          | <b>1,046,000</b> | <b>40,000</b>    | <b>42,000</b>    | <b>43,000</b>  | <b>44,000</b>  | <b>1,215,000</b>  |
| <b>GRAND TOTAL</b>                                  |           |          | <b>2,019,000</b> | <b>6,462,000</b> | <b>7,230,000</b> | <b>722,000</b> | <b>389,000</b> | <b>16,822,000</b> |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                          |             |                    |
|--------------------|--------------------------|-------------|--------------------|
| Project #          | AD-27-01                 |             |                    |
| Project Name       | Election Tabulators      |             |                    |
| Total Project Cost | \$19,000                 | Contact     | Clerk/Treasurer    |
| Department         | Administration           | Type        | Equipment          |
| Category           | Equipment: Miscellaneous | Priority    | 2 - Very Important |
| Status             | Active                   | Useful Life | 10 years           |

Description

The town has 2 election tabulator machines that will be 12 years old in 2028. The estimated cost is \$9370 per machine. The town will coordinate with the county on a cooperative purchase of new equipment for a discount and have been advised to budget for 2028. Staff will also look for grant funding opportunities.

Justification

Current tabulators will be 12 years old in 2028 and will be beyond their useful life of 4-10 years.

Life to Date Budget Utilization

\$0 of \$19,000 (0%)

| Prior | Expenditures                   | 2027 | 2028   | 2029 | 2030 | 2031 | Total  | Future |
|-------|--------------------------------|------|--------|------|------|------|--------|--------|
| 0     | Equip / Vehicles / Furnishings | 0    | 19,000 | 0    | 0    | 0    | 19,000 | 0      |
|       | Total                          | 0    | 19,000 | 0    | 0    | 0    | 19,000 |        |

| Prior | Funding Sources | 2027 | 2028   | 2029 | 2030 | 2031 | Total  | Future |
|-------|-----------------|------|--------|------|------|------|--------|--------|
| 0     | General Fund    | 0    | 19,000 | 0    | 0    | 0    | 19,000 | 0      |
|       | Total           | 0    | 19,000 | 0    | 0    | 0    | 19,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                    |             |                    |
|--------------------|--------------------|-------------|--------------------|
| Project #          | AD-29-02           |             |                    |
| Project Name       | Town Re-evaluation |             |                    |
| Total Project Cost | \$50,000           | Contact     | Clerk/Treasurer    |
| Department         | Administration     | Type        | Unassigned         |
| Category           | Planning           | Priority    | 2 - Very Important |
| Status             | Active             | Useful Life | 5 years            |

Description

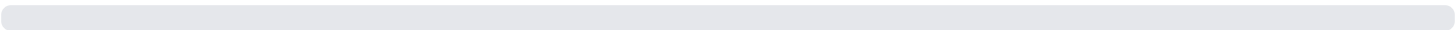
Town re-evaluation as necessary. The last one was conducted in 2024.

The town reserves \$10,000 annually to fund the process periodically as needed.

Justification

Towns conduct re-evaluations to ensure that property taxes are distributed fairly and to comply with state laws. Since market conditions, property improvements, and other economic factors cause property values to change over time, regular reassessments are necessary to prevent inequities from developing among taxpayers.

Life to Date Budget Utilization



\$0 of \$50,000 (0%)

| Prior | Expenditures | 2027 | 2028 | 2029   | 2030 | 2031 | Total  | Future |
|-------|--------------|------|------|--------|------|------|--------|--------|
| 0     | Other        | 0    | 0    | 50,000 | 0    | 0    | 50,000 | 0      |
|       | Total        | 0    | 0    | 50,000 | 0    | 0    | 50,000 |        |

| Prior | Funding Sources           | 2027 | 2028 | 2029   | 2030 | 2031 | Total  | Future |
|-------|---------------------------|------|------|--------|------|------|--------|--------|
| 0     | Re-Evaluation (committed) | 0    | 0    | 50,000 | 0    | 0    | 50,000 | 0      |
|       | Total                     | 0    | 0    | 50,000 | 0    | 0    | 50,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                |             |               |
|--------------------|--------------------------------|-------------|---------------|
| Project #          | AD-30-01                       |             |               |
| Project Name       | Update Town Comprehensive Plan |             |               |
| Total Project Cost | \$25,000                       | Contact     | Administrator |
| Department         | Administration                 | Type        | Unassigned    |
| Category           | Planning                       | Priority    | 3 - Important |
| Status             | Active                         | Useful Life | 10 years      |

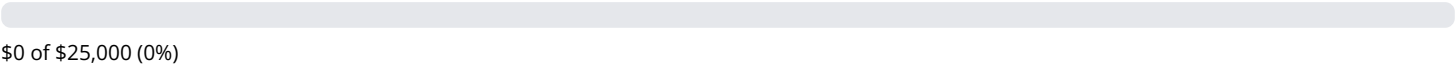
Description

Update to the Town's Comprehensive Plan.

Justification

The last update was in 2020 (for the 2040 plan). WI Stats 66.1001 legally require local governments, including towns, to review and thoroughly update their comprehensive plans at the 10-year mark

Life to Date Budget Utilization



| Prior | Expenditures      | 2027 | 2028 | 2029 | 2030   | 2031 | Total  | Future |
|-------|-------------------|------|------|------|--------|------|--------|--------|
| 0     | Planning / Design | 0    | 0    | 0    | 25,000 | 0    | 25,000 | 0      |
|       | Total             | 0    | 0    | 0    | 25,000 | 0    | 25,000 |        |

| Prior | Funding Sources | 2027 | 2028 | 2029 | 2030   | 2031 | Total  | Future |
|-------|-----------------|------|------|------|--------|------|--------|--------|
| 0     | General Fund    | 0    | 0    | 0    | 25,000 | 0    | 25,000 | 0      |
|       | Total           | 0    | 0    | 0    | 25,000 | 0    | 25,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                              |             |               |
|--------------------|------------------------------|-------------|---------------|
| Project #          | AD-AN-01                     |             |               |
| Project Name       | Annual Computer Replacements |             |               |
| Total Project Cost | \$28,000                     | Contact     | Administrator |
| Department         | Administration               | Type        | Equipment     |
| Category           | Equipment: Computers         | Priority    | 3 - Important |
| Status             | Active                       | Useful Life | 5 years       |

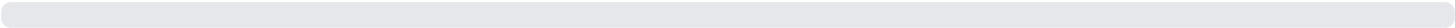
Description

Annual program to replace town computers per the replacement schedue and purchase IT hardware/equipment.

Justification

Adding technology improvements as needed and keeping up with our replacement schedule at a pace we can control and budget for effectively. Older computers will be cascaded to less heavy users to extend their lives.

Life to Date Budget Utilization



\$0 of \$28,000 (0%)

| Prior | Expenditures                   | 2027  | 2028  | 2029  | 2030  | 2031  | Total  | Future |
|-------|--------------------------------|-------|-------|-------|-------|-------|--------|--------|
| 8,000 | Equip / Vehicles / Furnishings | 4,000 | 4,000 | 4,000 | 4,000 | 0     | 16,000 | 0      |
|       | Unassigned Expenditure         | 0     | 0     | 0     | 0     | 4,000 | 4,000  |        |
|       | Total                          | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 20,000 |        |

| Prior | Funding Sources | 2027  | 2028  | 2029  | 2030  | 2031  | Total  | Future |
|-------|-----------------|-------|-------|-------|-------|-------|--------|--------|
| 8,000 | General Fund    | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 20,000 | 0      |
|       | Total           | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 20,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

Project # BD-26-01  
Project Name Municipal Complex

|                    |                |             |               |
|--------------------|----------------|-------------|---------------|
| Total Project Cost | \$4,100,000    | Contact     | Administrator |
| Department         | Administration | Type        | Improvement   |
| Category           | Buildings      | Priority    | 1 - Critical  |
| Status             | Active         | Useful Life | 50 years      |

Description

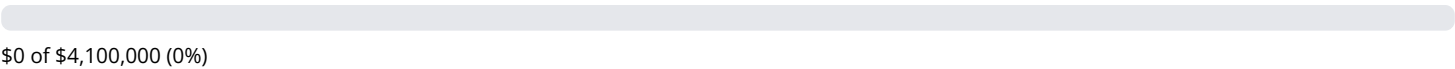
The town conducted a Municipal Complex Needs Analysis in 2025 for an analysis of present and future needs, and fiscal realities of maintaining, renovating, expanding, and/or building new facilities to house the town operations and meeting spaces. A new location within the town should be considered. This analysis includes the option of adding the fire department to the municipal complex.

Costs and timeline entered are placeholder based on general amount from the study of \$4,000,000 plus \$100,000 for land acquisition until the Board decides their course of action. Costs for owner purchased and/or owner installed items still TBD such as specialized equipment, IT, security, etc...

Justification

The town hall is well beyond its useful life and is in need of extensive repairs and renovation.

Life to Date Budget Utilization



| Prior | Expenditures               | 2027    | 2028      | 2029 | 2030 | 2031 | Total     | Future |
|-------|----------------------------|---------|-----------|------|------|------|-----------|--------|
| 0     | Construction / Maintenance | 0       | 3,800,000 | 0    | 0    | 0    | 3,800,000 | 0      |
|       | Planning / Design          | 200,000 | 0         | 0    | 0    | 0    | 200,000   |        |
|       | Land Acquisition           | 100,000 | 0         | 0    | 0    | 0    | 100,000   |        |
|       | Total                      | 300,000 | 3,800,000 | 0    | 0    | 0    | 4,100,000 |        |

| Prior | Funding Sources         | 2027    | 2028      | 2029 | 2030 | 2031 | Total     | Future |
|-------|-------------------------|---------|-----------|------|------|------|-----------|--------|
| 0     | General Obligation Debt | 300,000 | 3,800,000 | 0    | 0    | 0    | 4,100,000 | 0      |
|       | Total                   | 300,000 | 3,800,000 | 0    | 0    | 0    | 4,100,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

Project # CR-25-01  
Project Name Jones Park West Parking Lot

|                    |                        |             |                       |
|--------------------|------------------------|-------------|-----------------------|
| Total Project Cost | \$113,000              | Contact     | Public Works Director |
| Department         | Culture and Recreation | Type        | Improvement           |
| Category           | Park Improvements      | Priority    | 3 - Important         |
| Status             | Active                 | Useful Life | 20 years              |

Description

Additional parking lot on the west side of park (access off of Leonard Point Road). Costs include land acquisition and then the paving, striping, and paving current adjacent gravel trail.

Land acquisition in 2026, construction in 2027.

Life to Date Budget Utilization

\$0 of \$113,000 (0%)

| Prior | Expenditures               | 2027    | 2028 | 2029 | 2030 | 2031 | Total   | Future |
|-------|----------------------------|---------|------|------|------|------|---------|--------|
| 0     | Construction / Maintenance | 113,000 | 0    | 0    | 0    | 0    | 113,000 | 0      |
|       | Total                      | 113,000 | 0    | 0    | 0    | 0    | 113,000 |        |

| Prior | Funding Sources       | 2027    | 2028 | 2029 | 2030 | 2031 | Total   | Future |
|-------|-----------------------|---------|------|------|------|------|---------|--------|
| 0     | Park Improvement Fund | 113,000 | 0    | 0    | 0    | 0    | 113,000 | 0      |
|       | Total                 | 113,000 | 0    | 0    | 0    | 0    | 113,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                        |             |                       |
|--------------------|----------------------------------------|-------------|-----------------------|
| Project #          | CR-27-01                               |             |                       |
| Project Name       | Jones Park Playground Surface Upgrades |             |                       |
| Total Project Cost | \$150,000                              | Contact     | Public Works Director |
| Department         | Culture and Recreation                 | Type        | Improvement           |
| Category           | Park Improvements                      | Priority    | 3 - Important         |
| Status             | Active                                 | Useful Life | 15 years              |

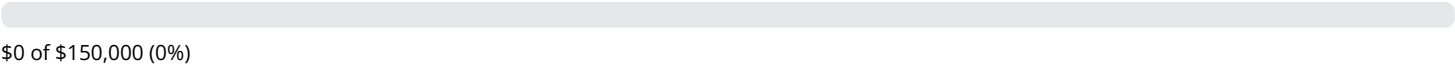
Description

Replace wood chips with poured in place rubber surface in two playgrounds at Jones Park.

Justification

Poured in place rubber surface can be designed to be ADA accessible and are nonslip when wet. Upfront costs are higher but the surface is easier to maintain than loose-fill options such as wood or rubber chips. Easy to clean. Over time shifting in seams can create tripping hazards and would need to be monitored and replaced as necessary.

Life to Date Budget Utilization



| Prior | Expenditures               | 2027    | 2028 | 2029 | 2030 | 2031 | Total   | Future |
|-------|----------------------------|---------|------|------|------|------|---------|--------|
| 0     | Construction / Maintenance | 150,000 | 0    | 0    | 0    | 0    | 150,000 | 0      |
|       | Total                      | 150,000 | 0    | 0    | 0    | 0    | 150,000 |        |

| Prior | Funding Sources | 2027    | 2028 | 2029 | 2030 | 2031 | Total   | Future |
|-------|-----------------|---------|------|------|------|------|---------|--------|
| 0     | General Fund    | 150,000 | 0    | 0    | 0    | 0    | 150,000 | 0      |
|       | Total           | 150,000 | 0    | 0    | 0    | 0    | 150,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                               |             |                       |
|--------------------|-----------------------------------------------|-------------|-----------------------|
| Project #          | CR-27-02                                      |             |                       |
| Project Name       | Kewaunee Park Culvert Replacement and Asphalt |             |                       |
| Total Project Cost | \$16,000                                      | Contact     | Public Works Director |
| Department         | Culture and Recreation                        | Type        | Improvement           |
| Category           | Park Improvements                             | Priority    | 4 - Less Important    |
| Status             | Active                                        | Useful Life | 20 years              |

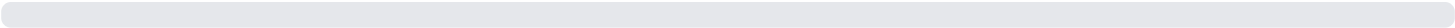
Description

Replace and widen the existing culvert at the entrance to Kewaunee Park to allow for the construction of additional parking spaces over the culvert. The project includes culvert replacement, asphalt improvements, grading, drainage enhancements, and site restoration.

Justification

The existing culvert limits parking at Kewaunee Park and is due for replacement. Widening the culvert will allow additional parking, improve stormwater drainage, and replce aging infrastructure. Completing the work as one project is a cost-effective way to improve park access, safety, and functionality This project also supports the goals of the Comprehensive Outdoor Recreation Plan.

Life to Date Budget Utilization



\$0 of \$16,000 (0%)

| Prior | Expenditures               | 2027   | 2028 | 2029 | 2030 | 2031 | Total  | Future |
|-------|----------------------------|--------|------|------|------|------|--------|--------|
| 0     | Construction / Maintenance | 16,000 | 0    | 0    | 0    | 0    | 16,000 | 0      |
|       | Total                      | 16,000 | 0    | 0    | 0    | 0    | 16,000 |        |

| Prior | Funding Sources     | 2027   | 2028 | 2029 | 2030 | 2031 | Total  | Future |
|-------|---------------------|--------|------|------|------|------|--------|--------|
| 0     | General Fund        | 10,000 | 0    | 0    | 0    | 0    | 10,000 | 0      |
|       | Storm Water Utility | 6,000  | 0    | 0    | 0    | 0    | 6,000  |        |
|       | Total               | 16,000 | 0    | 0    | 0    | 0    | 16,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                       |             |                       |
|--------------------|---------------------------------------|-------------|-----------------------|
| Project #          | CR-27-03                              |             |                       |
| Project Name       | Jones Park Courts Maintenance Coating |             |                       |
| Total Project Cost | \$22,000                              | Contact     | Public Works Director |
| Department         | Culture and Recreation                | Type        | Unassigned            |
| Category           | Park Improvements                     | Priority    | 3 - Important         |
| Status             | Active                                | Useful Life | 8 years               |

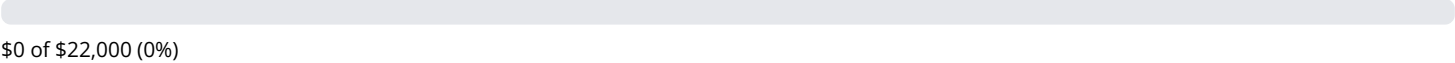
Description

Apply a maintenance coating to the basketball and pickleball courts at Jones Park to preserve the playing surface, improve appearance, and extend pavement life.

Justification

The existing court surface is showing signs of wear and aging. Applying a maintenance coating will protect the asphalt, improve playability, and delay the need for more costly repairs or reconstruction.

Life to Date Budget Utilization



| Prior | Expenditures               | 2027   | 2028 | 2029 | 2030 | 2031 | Total  | Future |
|-------|----------------------------|--------|------|------|------|------|--------|--------|
| 0     | Construction / Maintenance | 22,000 | 0    | 0    | 0    | 0    | 22,000 | 0      |
|       | Total                      | 22,000 | 0    | 0    | 0    | 0    | 22,000 |        |

| Prior  | Funding Sources | 2027 | 2028 | 2029 | 2030 | 2031 | Total | Future |
|--------|-----------------|------|------|------|------|------|-------|--------|
| 22,000 | -               | -    | -    | -    | -    | -    | -     | 0      |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                              |             |                    |
|--------------------|----------------------------------------------|-------------|--------------------|
| Project #          | CR-30-01                                     |             |                    |
| Project Name       | Update Comprehensive Outdoor Recreation Plan |             |                    |
| Total Project Cost | \$25,000                                     | Contact     | Administrator      |
| Department         | Culture and Recreation                       | Type        | Unassigned         |
| Category           | Park Improvements                            | Priority    | 2 - Very Important |
| Status             | Active                                       | Useful Life | 5 years            |

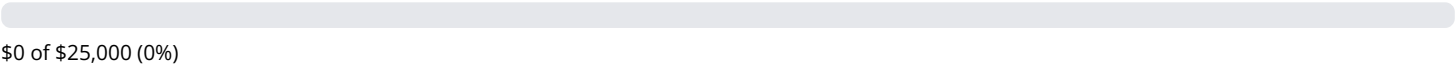
Description

Update to the Town's Comprehensive Outdoor Recreation Plan, which will also inform the parkland impact fees.

Justification

The last update was in 2025 (for 2026-2030 plan). These should be updated every 5 years.

Life to Date Budget Utilization



| Prior | Expenditures      | 2027 | 2028 | 2029 | 2030   | 2031 | Total  | Future |
|-------|-------------------|------|------|------|--------|------|--------|--------|
| 0     | Planning / Design | 0    | 0    | 0    | 25,000 | 0    | 25,000 | 0      |
|       | Total             | 0    | 0    | 0    | 25,000 | 0    | 25,000 |        |

| Prior | Funding Sources | 2027 | 2028 | 2029 | 2030   | 2031 | Total  | Future |
|-------|-----------------|------|------|------|--------|------|--------|--------|
| 0     | General Fund    | 0    | 0    | 0    | 25,000 | 0    | 25,000 | 0      |
|       | Total           | 0    | 0    | 0    | 25,000 | 0    | 25,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                          |             |              |
|--------------------|--------------------------|-------------|--------------|
| Project #          | FD-31-01                 |             |              |
| Project Name       | Replace SCBA Air Packs   |             |              |
| Total Project Cost | \$140,000                | Contact     | Fire Chief   |
| Department         | Fire Department          | Type        | Equipment    |
| Category           | Equipment: Miscellaneous | Priority    | 1 - Critical |
| Status             | Active                   | Useful Life | 15 years     |

Description

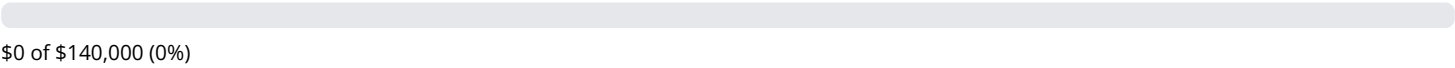
Replace 16 SCBA Air packs for the Fire Department. Estimated cost to replace in 2031 is \$140,000.

Grant funds would be sought for this purchase.

Justification

Critical equipment for fire fighters. 15 year service life per NFPA 1981. At end of useful life.

Life to Date Budget Utilization



| Prior | Expenditures                   | 2027 | 2028 | 2029 | 2030 | 2031    | Total   | Future |
|-------|--------------------------------|------|------|------|------|---------|---------|--------|
| 0     | Equip / Vehicles / Furnishings | 0    | 0    | 0    | 0    | 140,000 | 140,000 | 0      |
|       | Total                          | 0    | 0    | 0    | 0    | 140,000 | 140,000 |        |

| Prior | Funding Sources            | 2027 | 2028 | 2029 | 2030 | 2031    | Total   | Future |
|-------|----------------------------|------|------|------|------|---------|---------|--------|
| 0     | Fire Equipment (committed) | 0    | 0    | 0    | 0    | 140,000 | 140,000 | 0      |
|       | Total                      | 0    | 0    | 0    | 0    | 140,000 | 140,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                                  |             |                    |
|--------------------|--------------------------------------------------|-------------|--------------------|
| Project #          | PW-26-02                                         |             |                    |
| Project Name       | Leonard Point Road - STH 21 to Highland Shore Ln |             |                    |
| Total Project Cost | \$2,817,000                                      | Contact     | Administrator      |
| Department         | Public Works                                     | Type        | Improvement        |
| Category           | Street Reconstruction                            | Priority    | 2 - Very Important |
| Status             | Active                                           | Useful Life | 25 years           |

Description

This is a STP-Urban project (64336-01-72/73) for the BIL 2023-2026 cycle to reconstruct the roadway of Leonard Point Road (STH 21 to Highland Shores Lane) with an urban cross section consisting of asphaltic pavement for 1.25 miles. Pavement width will be 22 feet with 3.5 foot wide shoulders. Roadway will have curb and gutter, storm sewer, pavement markings and signing. There will be 5 foot sidewalks installed on both sides of the road. On street bike lanes for the entire length of the project.

The original cost estimate was \$5,564,200 and scheduled for construction in 2026 (per 2022 agreement).

In August 2024 the construction schedule was pushed back one year to 2027. The updated cost estimate of \$5,842,410 is a 5% increase from original estimate.

The updated cost estimate as of August 2025 was \$6,048,000.

In February 2026 the construction schedule was pushed back another year to 2028: Final PS&E submittal 8/1/27, project let 12/14/27. The updated cost estimate as of August 2026 is:

- Construction \$5,740,000 + Construction Engineering \$680,000=\$6,420,000 (assuming 5% increase per year from original estimates)
- The federal/state funding is capped at \$4,152,708.
- Town paying for the remaining \$2,267,292 balance plus land acquisition costs estimated at \$210,000 (increased based on updated estimate of land for \$140,000 plus \$70,000 costs for acquisition and appraisal services). Land acquisition will begin as early as fall 2026. Budgeted half of land costs and all of appraisal services in 2027.
- A regional wet detention pond will be required as well for this project and is not included in these costs--see separate Leonard Point Pond project.

Justification

The last year of improvement was 2001. The road consists of a rural cross section with two 11-foot lanes of asphaltic pavement. The pavement has a rating of 4 and is experiencing transverse and longitudinal cracking, block cracking, and raveling. The roadway has 1-foot gravel shoulders and does not pedestrian or bicycle facilities. The corridor has safety concerns with the growing number of pedestrians and the lack of accommodations for them.

Life to Date Budget Utilization

\$0 of \$2,817,000 (0%)

| Prior   | Expenditures               | 2027    | 2028      | 2029 | 2030 | 2031 | Total     | Future |
|---------|----------------------------|---------|-----------|------|------|------|-----------|--------|
| 360,000 | Construction / Maintenance | 0       | 2,267,000 | 0    | 0    | 0    | 2,267,000 | 0      |
|         | Land Acquisition           | 140,000 | 0         | 0    | 0    | 0    | 140,000   |        |
|         | Planning / Design          | 50,000  | 0         | 0    | 0    | 0    | 50,000    |        |
|         | Total                      | 190,000 | 2,267,000 | 0    | 0    | 0    | 2,457,000 |        |
| Prior   | Funding Sources            | 2027    | 2028      | 2029 | 2030 | 2031 | Total     | Future |
| 360,000 | General Obligation Debt    | 190,000 | 2,267,000 | 0    | 0    | 0    | 2,457,000 | 0      |
|         | Total                      | 190,000 | 2,267,000 | 0    | 0    | 0    | 2,457,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                               |             |                    |
|--------------------|-----------------------------------------------|-------------|--------------------|
| Project #          | PW-26-04                                      |             |                    |
| Project Name       | Clairville Road Extension - South from STH 21 |             |                    |
| Total Project Cost | \$7,220,000                                   | Contact     | Administrator      |
| Department         | Public Works                                  | Type        | Improvement        |
| Category           | Street Construction                           | Priority    | 2 - Very Important |
| Status             | Active                                        | Useful Life | 30 years           |

Description

Construct a new roadway extension south of the STH 21/Leonard Point Road roundabout with the goal to extend south to connect to Clairville Road.

Project timing and construction will depend on future development in the area and yet TBD. The Town will coordinate with surrounding jurisdictions and explore potential grant opportunities. The project may be phased or modified based on future needs.

Estimated length: 4,800 lane feet (.91 miles)

Preliminary Cost Estimate (assuming the same typical section as Leonard Point Road): total \$7,200,000

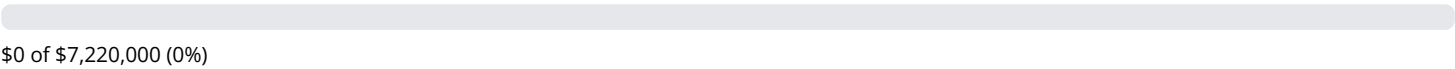
- Construction: \$5,760,000 (4,800 LF @ \$1,200/LF)
- Engineering (design, bidding and construction administration): \$1,440,000
- Right of Way acquisition: approximately 7.3 acres, cost not included, may be dedicated to the town by future development
- Estimate includes stormwater improvements and bridge construction costs.

Wetland delineation conducted in Q4 of 2026.

Justification

This future road is shown on the Town's Official Map. This project will improve long-term transportation connectivity, support planned growth, and establish a north-south corridor between STH 21 and Clairville Road. Extending the roadway will enhance traffic circulation, improve emergency access, and provide additional capacity as development occurs.

Life to Date Budget Utilization



| Prior  | Expenditures               | 2027 | 2028    | 2029      | 2030 | 2031 | Total     | Future |
|--------|----------------------------|------|---------|-----------|------|------|-----------|--------|
| 20,000 | Construction / Maintenance | 0    | 0       | 7,000,000 | 0    | 0    | 7,000,000 | 0      |
|        | Planning / Design          | 0    | 200,000 | 0         | 0    | 0    | 200,000   |        |
|        | Total                      | 0    | 200,000 | 7,000,000 | 0    | 0    | 7,200,000 |        |

| Prior | Funding Sources         | 2027   | 2028    | 2029      | 2030 | 2031 | Total     | Future |
|-------|-------------------------|--------|---------|-----------|------|------|-----------|--------|
| 0     | General Obligation Debt | 0      | 200,000 | 7,000,000 | 0    | 0    | 7,200,000 | 0      |
|       | General Fund            | 20,000 | 0       | 0         | 0    | 0    | 20,000    |        |
|       | Total                   | 20,000 | 200,000 | 7,000,000 | 0    | 0    | 7,220,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                      |             |                       |
|--------------------|----------------------|-------------|-----------------------|
| Project #          | PW-30-01             |             |                       |
| Project Name       | Public Works Vehicle |             |                       |
| Total Project Cost | \$45,000             | Contact     | Public Works Director |
| Department         | Public Works         | Type        | Equipment             |
| Category           | Unassigned Vehicles  | Priority    | 4 - Less Important    |
| Status             | Active               | Useful Life | 10 years              |

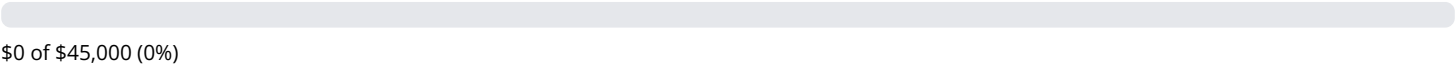
Description

Replace aging Public Works vehicle that is at or nearing the end of its useful life. The replacment vehicle will support roadway maintenance, snow and ice control, stormwater operations, parks maintenance, inspections, and emergency response.

Justification

Existing vehicle is a 2019 Chevrolet Silverado 2500 4x4 with 185,000 that was purchased used in 2025 and is starting to rust, has increasing maintenance needs, and reduced reliability. Replacement will improve safety, efficiency, and reduce long-term repair costs

Life to Date Budget Utilization



| Prior | Expenditures                   | 2027 | 2028 | 2029 | 2030   | 2031 | Total  | Future |
|-------|--------------------------------|------|------|------|--------|------|--------|--------|
| 0     | Equip / Vehicles / Furnishings | 0    | 0    | 0    | 45,000 | 0    | 45,000 | 0      |
|       | Total                          | 0    | 0    | 0    | 45,000 | 0    | 45,000 |        |

| Prior | Funding Sources | 2027 | 2028 | 2029 | 2030   | 2031 | Total  | Future |
|-------|-----------------|------|------|------|--------|------|--------|--------|
| 0     | General Fund    | 0    | 0    | 0    | 45,000 | 0    | 45,000 | 0      |
|       | Total           | 0    | 0    | 0    | 45,000 | 0    | 45,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                                                                      |             |                       |
|--------------------|--------------------------------------------------------------------------------------|-------------|-----------------------|
| Project #          | PW-30-02                                                                             |             |                       |
| Project Name       | Road Rehabilitation/Multimodal Improvements (Oakwood Rd, south town limit to STH 21) |             |                       |
| Total Project Cost | \$600,000                                                                            | Contact     | Public Works Director |
| Department         | Public Works                                                                         | Type        | Improvement           |
| Category           | Street Reconstruction                                                                | Priority    | 3 - Important         |
| Status             | Active                                                                               | Useful Life | 30 years              |

Description

Roadway rehabilitation and multimodal improvements of approximately .93 miles of N. Oakwood Rd and S. Oakwood Rd. from the town limit to STH 21. Thinlay asphalt overlay, 5 foot sidewalks on both sides of the road, on-street bicycle lanes on both sides, curb and gutter improvements where needed, storm sewer improvements where needed, new pavement markings, and roadway signing. The project will provide improved pedestrian and bicycle facilities and connections while maintaining and extending the useful life of the existing roadway and storm sewer infrastructure.

The preliminary project estimate includes construction costs and 25% for engineering services, including design, bidding and construction administration.

- \$140,000 Thinlay asphalt overlay (\$160,000 for mill and pave)
- \$125,000 5 foot sidewalks both sides
- \$35,000 Bike lane improvements/stripping
- \$20,000 New pavement markings
- \$90,000 Drainage and curb & gutter improvements
- \$10,000 Roadway signing
- \$25,000 Restoration/driveway adjustments
- \$35,000 Traffic control/mobilization
- \$120,000 engineering, construction management and contingency (25%)
- \$600,000 total

Details still pending, would apply for Wisconsin Transportation Alternatives Program (TAP), administered by the Wisconsin Department of Transportation, funds non-traditional projects like local bicycle and pedestrian facilities, safe routes to school, and trail conversions. Grants cover up to 80% of approved costs, requiring a local match of at least 20%. The deadling for the 2028-2030 cycle is October 31, 2027.

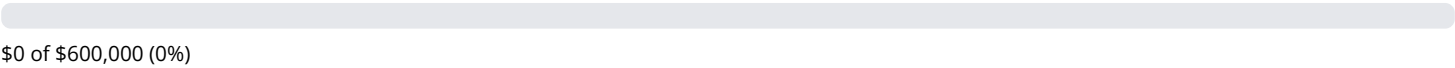
Justification

As of 2026 the pavement rating is a 5 and is an arterial roadway. The project will extend the service life of the existing pavement while also improving roadway safety, drainage and connectively. This project will improve roadway safety, drainage, and multimodal connectivity along a key transportation cooridor. The addition of sidewalks and bike lanes will provide safer routes for pedestrians and bicyclists while supporting future growth and access to nearby parks and community destinations. New pavement markings will clearly define travel lanes, bicycle lanes, and other roadway features to improve safety and visibilty.

This project supports the Town's Comprehensive Outdoor Recreation Plan goal of facilitating safe and accessible bicycle and pedestrian connections to parks and community destinations throughout the Town.

The Oshkosh Metropolitan Planning Organization: Long Range Transportation / Land Use Plan Oshkosh Urbanized Area 2050 includes planned bicycle and pedestrian facilities for this road as part of the Recommended Bicycle & Pedestrian Facilities.

Life to Date Budget Utilization



| Prior | Expenditures               | 2027   | 2028 | 2029 | 2030    | 2031 | Total   | Future |
|-------|----------------------------|--------|------|------|---------|------|---------|--------|
| 0     | Construction / Maintenance | 0      | 0    | 0    | 580,000 | 0    | 580,000 | 0      |
|       | Planning / Design          | 20,000 | 0    | 0    | 0       | 0    | 20,000  |        |
|       | Total                      | 20,000 | 0    | 0    | 580,000 | 0    | 600,000 |        |

| Prior | Funding Sources     | 2027   | 2028 | 2029 | 2030    | 2031 | Total   | Future |
|-------|---------------------|--------|------|------|---------|------|---------|--------|
| 0     | State Grant         | 0      | 0    | 0    | 268,000 | 0    | 268,000 | 0      |
|       | General Fund        | 20,000 | 0    | 0    | 217,000 | 0    | 237,000 |        |
|       | Storm Water Utility | 0      | 0    | 0    | 95,000  | 0    | 95,000  |        |
|       | Total               | 20,000 | 0    | 0    | 580,000 | 0    | 600,000 |        |

2027 thru 2031

Capital Improvement Plan

Algoma, Wisconsin

Project #

PW-AN-04

Project Name

Road Resurfacing (Mill and Pave)

Total Project Cost

\$1,139,000

Contact

Public Works Director

Department

Public Works

Type

Improvement

Category

Street Paving

Priority

2 - Very Important

Status

Active

Useful Life

20 years

Description

Annual Town road resurfacing consisting of milling, asphalt resurfacing, and shoulder improvements on Town roadways selected using PASER condition ratings.

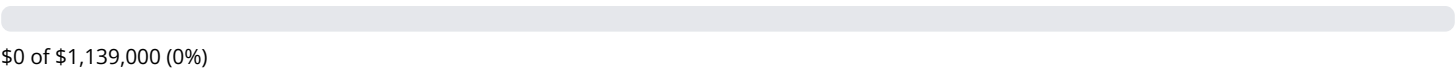
Roads will be determined annually considering PASER ratings, reconstruction schedule and development planning. The following is the plan as of the 2027 budget year--all roads are pavement rating of 5 or less as of 2026:

- 2027 \$160,000: Clairville Road (from Witzel to 9th Street), Wylde Oak Ct, Wylde Oak Dr (from Roselawn to Wylde Oak Ct), Spring Valley Rd
- 2028 \$132,000: Leonard Point Road (from Highland Shores west to the town limit)
- 2029 \$134,000: E Gate Dr, Oak Park Dr, Oak Manor Dr
- 2030 will do thinlay on Oakwood Rd from STH 21 south to town termin (see Oakwood Rd Rehabilitation and MultiModal Improvements project)
- 2031 \$201,000: Oakwood Cir, Oakwood Ct, Oakdale Ct
- 2032 \$182,000: 9th Street (from Clairville Rd west to town limit, Fenzl Dr)

Justification

Preserves existing roadway infrastructure, extends pavement life, and reduces long-term reconstruction costs through a proactive pavement management program.

Life to Date Budget Utilization



| Prior   | Expenditures               | 2027    | 2028    | 2029    | 2030 | 2031    | Total   | Future  |
|---------|----------------------------|---------|---------|---------|------|---------|---------|---------|
| 330,000 | Construction / Maintenance | 160,000 | 132,000 | 134,000 | 0    | 201,000 | 627,000 | 182,000 |
|         | Total                      | 160,000 | 132,000 | 134,000 | 0    | 201,000 | 627,000 |         |

| Prior   | Funding Sources | 2027    | 2028    | 2029    | 2030 | 2031    | Total   | Future  |
|---------|-----------------|---------|---------|---------|------|---------|---------|---------|
| 330,000 | General Fund    | 160,000 | 132,000 | 134,000 | 0    | 201,000 | 627,000 | 182,000 |
|         | Total           | 160,000 | 132,000 | 134,000 | 0    | 201,000 | 627,000 |         |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

Project # SW-26-01  
Project Name Leonard Point Wet Detention Pond

|                    |                      |             |               |
|--------------------|----------------------|-------------|---------------|
| Total Project Cost | \$1,229,000          | Contact     | Administrator |
| Department         | Storm Water          | Type        | Improvement   |
| Category           | Storm Sewer/Drainage | Priority    | 1 - Critical  |
| Status             | Active               | Useful Life | 40 years      |

Description

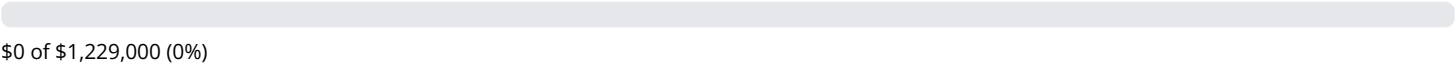
A retrofit wet storm detention pond installed in conjunction with Leonard Point Road Reconstruction Project for stormwater management. Property. Land acquisition in 2026, construction in 2027.

The town applied for a WDNR UNPS&SW Contruction grant for this project for up to \$200,000 and will be notified of the status in Sept/Oct 2026.

Justification

Regional storm water pond to meet our MS4 requirements.

Life to Date Budget Utilization



| Prior   | Expenditures               | 2027    | 2028 | 2029 | 2030 | 2031 | Total   | Future |
|---------|----------------------------|---------|------|------|------|------|---------|--------|
| 260,000 | Construction / Maintenance | 969,000 | 0    | 0    | 0    | 0    | 969,000 | 0      |
|         | Total                      | 969,000 | 0    | 0    | 0    | 0    | 969,000 |        |

| Prior   | Funding Sources         | 2027    | 2028 | 2029 | 2030 | 2031 | Total   | Future |
|---------|-------------------------|---------|------|------|------|------|---------|--------|
| 260,000 | General Obligation Debt | 969,000 | 0    | 0    | 0    | 0    | 969,000 | 0      |
|         | Total                   | 969,000 | 0    | 0    | 0    | 0    | 969,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                        |             |                       |
|--------------------|----------------------------------------|-------------|-----------------------|
| Project #          | SW-27-01                               |             |                       |
| Project Name       | North Oakwood Road Culvert Replacement |             |                       |
| Total Project Cost | \$42,000                               | Contact     | Public Works Director |
| Department         | Storm Water                            | Type        | Improvement           |
| Category           | Storm Sewer/Drainage                   | Priority    | 2 - Very Important    |
| Status             | Active                                 | Useful Life | 50 years              |

Description

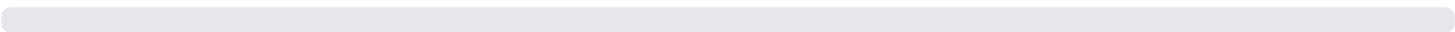
Replace the existing culvert on North Oakwood Road between (Praire Wood Dr and Pine Ridge Rd) to maintain proper drainage, improve roadway stability, and prevent future roadway failures.

Applied for the county Bridge/Culvert Aid Program for a 50/50 costshare.

Justification

The existing culvert is aging and will require replacement to ensure adequate stormwater conveyance and protect the roadway infrastructure from erosion and deterioration.

Life to Date Budget Utilization



\$0 of \$42,000 (0%)

| Prior | Expenditures               | 2027   | 2028 | 2029 | 2030 | 2031 | Total  | Future |
|-------|----------------------------|--------|------|------|------|------|--------|--------|
| 0     | Construction / Maintenance | 42,000 | 0    | 0    | 0    | 0    | 42,000 | 0      |
|       | Total                      | 42,000 | 0    | 0    | 0    | 0    | 42,000 |        |

| Prior | Funding Sources     | 2027   | 2028 | 2029 | 2030 | 2031 | Total  | Future |
|-------|---------------------|--------|------|------|------|------|--------|--------|
| 0     | Storm Water Utility | 21,000 | 0    | 0    | 0    | 0    | 21,000 | 0      |
|       | County Aid/Grant    | 21,000 | 0    | 0    | 0    | 0    | 21,000 |        |
|       | Total               | 42,000 | 0    | 0    | 0    | 0    | 42,000 |        |

2027 thru 2031

# Capital Improvement Plan

Algoma, Wisconsin

|                    |                                              |             |                       |
|--------------------|----------------------------------------------|-------------|-----------------------|
| Project #          | SW-AN-01                                     |             |                       |
| Project Name       | Annual Storm Pond Maintenance and Ecological |             |                       |
| Total Project Cost | \$236,000                                    | Contact     | Public Works Director |
| Department         | Storm Water                                  | Type        | Unassigned            |
| Category           | Storm Sewer/Drainage                         | Priority    | 3 - Important         |
| Status             | Active                                       | Useful Life | 1 year                |

Description

Annual Operation and Maintenance (O & M) and Ecological Services for town owned ponds for pond facilities and vegetation. Includes monthly, quarterly and annual activities to properly maintain the ponds including mowing and critter removal. Estimate a 3% annual increase.

In 2026 estimated cost for both O&M and Ecological:

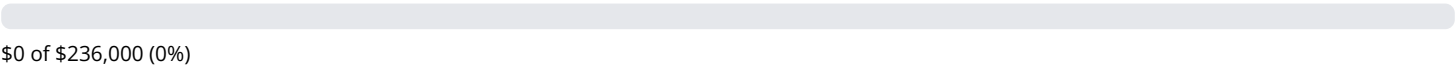
- Bellhaven Ln IE Sandfilter: \$7,300
- Jones Park Pond: \$5,000
- Nelson Pond: \$4,900
- Jones Pond: \$4,800
- Irvine Pond: \$10,000

Will add Leonard Point Pond in 2027.

Justification

Annual maintenance of the ponds is necessary to ensure pond facilities are functioning as planned and in alignment with stormwater management plan and best practices.

Life to Date Budget Utilization



| Prior  | Expenditures               | 2027   | 2028   | 2029   | 2030   | 2031   | Total   | Future |
|--------|----------------------------|--------|--------|--------|--------|--------|---------|--------|
| 32,000 | Construction / Maintenance | 35,000 | 40,000 | 42,000 | 43,000 | 44,000 | 204,000 | 0      |
|        | Total                      | 35,000 | 40,000 | 42,000 | 43,000 | 44,000 | 204,000 |        |

| Prior  | Funding Sources     | 2027   | 2028   | 2029   | 2030   | 2031   | Total   | Future |
|--------|---------------------|--------|--------|--------|--------|--------|---------|--------|
| 32,000 | Storm Water Utility | 35,000 | 40,000 | 42,000 | 43,000 | 44,000 | 204,000 | 0      |
|        | Total               | 35,000 | 40,000 | 42,000 | 43,000 | 44,000 | 204,000 |        |