

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ALGOMA, WINNEBAGO COUNTY

Notice is hereby given that on Wednesday, November 19, 2025 at 5:45 p.m., at the Algoma Town Hall, 15 N Oakwood Rd, Oshkosh, WI 54904, A PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Algoma will be held. The proposed budget in detail is available for inspection in the Town Office from 9:00 a.m. to 5:00 p.m Monday - Thursday, and 9:00 a.m. to 1:00 p.m. on Friday. The following is a summary of the proposed 2026 budget.

Town of Algoma General Fund	2025 Adopted	2026 Proposed	\$ Change	% Change	% of 2026 Budget
REVENUES:					
Property Taxes:					
General Fund Levy	1,118,816	1,135,836	17,020	1.5%	18.5%
Debt Service Levy	406,415	455,590	49,175	12.1%	7.4%
Other (MFL, Lottery Credit)	69,400	2	(69,398)	-100.0%	0.0%
Special Assessments	0	0	0	0.0%	0.0%
Intergovernmental Revenues	540,827	590,899	50,072	9.3%	9.6%
Licenses & Permits	213,315	203,510	(9,805)	-4.6%	3.3%
Fines, Forfeitures, & Penalties	0	0	0	0.0%	0.0%
Public Charges for Services	635,368	843,033	207,665	32.7%	13.7%
Intergovernmental Charges for Services	0	0	0	0.0%	0.0%
Miscellaneous Revenues	43,961	60,000	16,039	36.5%	1.0%
Other Financing Sources	40,000	2,854,500	2,814,500	7036.3%	46.5%
TOTAL REVENUES	3,068,102	6,143,370	3,075,268	100.2%	100.0%

EXPENSES:

General Government	538,855	607,448	68,593	12.7%	9.9%
Public Safety	562,741	699,285	136,544	24.3%	11.4%
Public Works	1,181,579	1,240,141	58,562	5.0%	20.2%
Health & Human Services	2,700	2,700	0	0.0%	0.0%
Culture, Recreation, & Education	33,112	31,306	(1,806)	-5.5%	0.5%
Conservation & Development	104,700	98,400	(6,300)	-6.0%	1.6%
Capital Outlay	238,000	3,008,500	2,770,500	1164.1%	49.0%
Debt Service	406,415	455,590	49,175	12.1%	7.4%
TOTAL EXPENSES	3,068,102	6,143,370	3,075,268	100.2%	100.0%

FUND BALANCES:

General Fund	Committed	Unassigned	Total
<i>as of 9/30/25</i>	740,656	622,563	1,363,219
<i>Projected Year End 2025</i>	689,546	652,771	1,342,318
<i>Projected Year End 2026</i>	115,438	652,771	768,209

Special Revenue Funds	Parks	Fire/First Res	Total
<i>as of 9/30/25</i>	111,944	43,913	155,857
<i>Projected Year End 2025</i>	123,869	45,893	169,762
<i>Projected Year End 2026</i>	15,869	51,393	67,262

Respectfully submitted by Katie Reinbold, Town of Algoma Clerk/Treasurer