

TOWN OF
RUTLAND
2024
ANNUAL
REPORT

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Population: 1981 (per DOA)

TOWN REPRESENTATIVES

U.S. SENATOR: Ron Johnson and Tammy Baldwin

U.S. REPRESENTATIVE: (District #2) Mark Pocan

STATE ASSEMBLY: DISTRICT #47 Randy Udell

STATE SENATE, 16 DISTRICT: Melissa Radcliff

DANE COUNTY SUPERVISOR, DISTRICT #37 Kerry Marren

RUTLAND TOWN BOARD

Chairman — Kent Knutson (335-9957)

Supervisor - Nancy Nedveck (873-8329)

Supervisor — Sue Williams (444-1569)

Supervisor — Jim Dorn (455-4981)

Supervisor – Mark Porter (345-7510)

Other Officials

Clerk -Dawn George (455-3925)

Treasurer - Kim Sime (873-8781)

Bldg. Insp.- Steve Kittelson (608-445-9715)

Assessor — Gardiner Appraisal Service (for 2024)

PLANNING COMMISSION

Chainman Kent Knutson (608-335-9957)

Joshua Cooper

Bill Boerigter

James Huycke

TOWN OF RUTLAND 2024

FINANCIAL STATEMENT

EXPENSES					
LEGISLATIVE					
51222	Community Communication				
51100	Salaries, Expenses	26,161.95			
51120	Printing, Publication, Website	9,929.10			
51140	Conventions, Workshops, Meeti	2,068.21	52200	Stoughton	41,550.40
51130	Dues	4,036.50	52220	Brooklyn Fire	55,501.83
	Total Legislative	42,195.76	52230	Fire Dues Paid	13,734.50
			52210	Oregon Fire/EMS	72,586.00
CLERK, ADMINISTRATION				Total Fire Protection Costs	183,372.73
51400	Salary, Expenses	39,978.42			
51440	Office Supplies	3,051.14		EMS SERVICE	
51441	Broadband IT expense	4,171.30			
51450	Telephone	648.9	52320	Brooklyn EMS	45,084.56
51460	Postage	1,845.67	52300	Stoughton EMS	5,470.74
	Total Administration	49,695.43		Total EMS	50,555.30
51480	ELECTION	4,173.88		OTHER PUBLIC SAFETY	
			52100	Constable	0.00
				Building Inspection	11,232.10
51500	TREASURER Salary & Expense	17,574.41		Bldg. Inspection Ex.-UDC seals	120.00
				DaneCom-radio	5,534.82
51540	PROPERTY ASSESSMENT	5,420.21		Total Other Public Safety	16,886.92
51300	LEGAL FEES	18,284.00		Total Public Safety	250,814.95
51932	NON-HIGHWAY INSURANCE			HIGHWAY MAINTENANCE	
51938	HIGHWAY INSURANCE	17,979.00	53324	Buildings (95%)	6,195.87
	TOTAL INSURANCE	17,979.00	53311	Salaries, Ins. Fica WRS	175,498.05
			57325	Purchased Equipment	238,374.83
			53316	Materials & Supplies	25,797.61
			53528	Retired Employee Health Ins.	9,284.45
			53323	Lake Kegonsa Bridge Replacer	28,805.65
	TOWN HALL (5%)		53319	Seal coating	81,108.66
51620	Repairs & Maintenance	151.50	53315	Equipment Repairs & Maintena	15,080.01
51640	Heat	182.18	53314	Equipment Fuel	20,574.43
51660	Electricity	60.56	53320	Misc.-Equip Lease/cell phones,	21,029.92
	Total Town Hall Expenses	394.24		Total Highway Maintenance	621,749.48
	Total General Gov't	155,716.93		HIGHWAY CONSTRUCTION	330,745.21
			57325	JD Wheel Loader lease to ow	26,022.21
				TRAFFIC CONTROL	
			53421	Street Lighting-Alliant	1,140.70
			53422	Street Lighting-Stoughton	788.18
			53420	Signs	3,345.50
				Total Traffic Control Expenses	5,274.38

**TOWN OF RUTLAND 2024
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	SOLID WASTE & RECYCLING					
53638	Collection Center Communicatio	339.13				
53630	Collection Center Salary & Exp.	15,079.58				
53632	Solid Waste Disposal Expenses	10,595.91			PAYMENTS DUE SCHOOLS	
53634	Electricity	1,836.44			Stoughton	1,105,146.01
53636	Recycling Expenditures	358.40			Oregon	1,111,854.78
53637	GFL-recyclables containers	8,968.24	24600		Evansville	7,655.21
	Total Solid Waste & Recycling	37,177.70	24700		Total School Payments	2,224,656.00
53680	Landfill Well Monitoring	6,672.67			MATC	185,040.69
	Total Sol. Waste & Recycling Ex	43,850.37			Total School Payments	2,409,696.69
					TAX SETTLEMENT	
	TOTAL PUBLIC WORKS	1,001,619.44				
				24310	County Tax Settlement	874,672.80
				24312	Feb. MFL to Co.	244.55
				24500	50% Ag Conversion Fee -pd. T	2,284.80
				51910	tax overpayment	383,373.58
					Total Tax Settlements	1,260,575.73
54910	Cemetery Salaries & Exp.	414.14				
54916	Rutland Cemetery Utility Expens	213.20			DOG LICENSE FEES TO COL	3,584.50
54914	Grave Opening Expense	600.00			Omitted Taxes chargeback	
54913	Repairs & Maintenance	112.00				
54915	Friends of Rutland Church	0.00				
	Total Cemetery Expenses	1,339.34			MFL/STATE PMT. TO COUNT	9.96
				24360	PILT PMT.-SCHOOLS,CO.,ST	42,506.32
				24320	SEPTIC MAINT. FEE TO Pub.	7908.66
					National pmt in error	141955.00
				59900	Misc. Town Expense	5,946.66
				24500	Ag Conversion pd to county	2,284.80
	HEALTH & HUMAN RESOURCES				TOTAL EXPENDITURES	6,459,561.09
54600	Stoughton Sen Cit	1,500.00				
54610	Oregon Senior Citizens	32,374.00			December 31, 2024 Cash Balance	
55400	Oregon & StoughtonYouth Cente	0.00			Checking Account	356,584.75
	Total Health & Human Recourse	33,874.00			St. Pool #1 General	15,525.13
					#2 Cemetery	32,907.59
					#3 Capital Ex. Reserve	103,884.96
					#4 Sick Leave Reserve	83,208.84
					#5 Equipment Reserve	634.90
	TOWN PLANNING				#8 Brooklyn Fire	52,658.27
56900	Planning Commission Salary & E	2,960.35			Oregon Fire Capital Reserve	10,277.15
57140	New Town Hall Expenses	961,485.44			#9 Rutland Church	10,982.75
					Town Hall	1,330,794.75
54620	Comp Plan update	27,976.23			Tax Collection Account	2,698,385.25
	Total Town Planning Expenses	992,422.02			Total Cash on Hand	4,695,844.34
	TOTAL CONS. & DEVELOPME	992,422.02				
					Total monies available	11,155,405.43
	DEBT SERVICE					
	Principal Pmt- St. Trust Fund-20	8,169.59				
	Interest-St. Trust Fund-2020 refi	1,713.95				
	Trust Fund - Roads - new 2020	32,367.43				
	Int. St. Trust Fund - new 2020	6,790.57				
	2023-New Glarus prin. & int	18,227.66				
	2022 Trust Funds-RutDunn princ	27,896.39				
	Brooklyn Fire Principal & Int.	23,193.51				
	CSM Escrow refund	2,000.00				
	Tax Overpayment Refunds	6,509.28				
	Total Debt Service	126,868.38				

**TOWN OF RUTLAND 2024
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	December 31, 2023 Cash Balance				LICENSES & PERMITS	
	Checking Account	160,267.20		44120	Racetrack License	500.00
	St. Pool #1 General	14,727.02		44110	Alcohol Licenses	2,644.00
	#2 Cemetery	31,187.27		44210	Dog Listing from County	124.50
	#3 Capital Ex. Reserve	147,990.28		44200	Dog Licenses (Town share)	749.50
	#4 Sick Leave Reserve	81,959.26		44130	CATV Fees	4,915.16
	#5 Equipment Reserve	232,824.65		44400	CSM Fees	1,400.00
	#8 Brooklyn Fire	49,905.42			Total Licenses & Permits	10,333.16
	Oregon Fire Capital Reserve	9,739.88				
	#9 Rutland Church	7,348.25			PUBLIC CHARGES FOR SERVICE	
	ARPA	231,070.50		46100	General Fees/R/W permits/Pub	102.25
	Tax Collection Account	2,793,863.64		46540	Grave Openings	2,700.00
	Total Cash on Hand	3,760,883.37		46550	Cemetery Lot Sales	0.00
	RECEIPTS			46399	Snow plowing Charges	0.00
41150	Man. Forest Lands Rec'd.	978.20		46110	Sp. Ass. Search Fees	925.00
41119	Omitted Taxes	2,135.79		44900	Cell Tower Lease	18,151.20
41117	Sp. Charges/Assess.-Septic Ma	9,060.60		44450	Rezoning App.-Site Viewing fee	1,750.00
41805	Ag Use Penalties	5,810.62		46431	Punch Card/Disposal Fees	34,532.65
41114	Del. Pers. Prop. Tx. Collected	234.13			Total Public Charges	58,161.10
41800	Interest/Penalties on Taxes	17.70				
41111	2022 Taxroll collected Jan. '23	1,071,149.02			MISCELLANEOUS REVENUES	
48910	Tax Escrow Overpayments Rec'	7,528.64			Interest-General Accounts	90,669.80
41115	Tax Settlement from County	218,863.39			Interest-Reserve Accounts	21,634.22
24330	Dog Licenses for County	3,584.50		44300	Building Permits	17,506.75
41112	Adv. 2024 Tax Coll. Payable '25 (	2,690,749.00		48915	CSM Escrow	0.00
41113	Lottery Tax Credit	29,401.14		48900	Other Income	1,741.89
	TOTAL TAXES COLLECTED	4,039,512.73		48307	Scrap Metal Revenues	1,359.70
					balancing	
					Town Hall loan	1,956,000.00
					National overpmt refund	141,955.00
					Sale of Duetz tractor & skid loa	8,531.00
					Tax refund from schools	383,373.58
	INTERGOVERNMENTAL REVENUES			46555	Rutland Church	3,100.00
43650	Managed Forest from State	49.80		49110	Borrowing Proceeds	325,000.00
43430	Computer Credit from State	93.53			Total Misc. Revenues	2,950,871.94
43410	Shared Revenues	86,484.70				
43420	Fire Dues	13,734.56			TOTAL REVENUES	7,394,522.06
43531	Highway Aids	124,561.04				
	HAVA -election envelopes	209.10				
43300	Federal Lands in lieu of taxes	6,424.00			TOTAL MONIES AVAILABLE	11,155,405.43
43620	DNR Lands	4,936.51				
43790	Soldiers Graves	66.00				
43545	State Recycling Grant	9,637.25				
41901	Annexation Payment	0.00				
41902	Personal Property Tax aid	3,088.58				
43710	Bridge Aids Received	0.00				
43534	TRIP Funds Received	34,743.48				
43670	ARPA funds	0.00				
	Pmt. in lieu of taxes PILT	49,295.77				
43610	Municipal Service Pmt.	150.63				
	State Aid - video	2,168.18				
43640	MFL Withdrawal Taxes Rec'd	0.00				
	Tot. Int. Gov. Revenues	335,643.13				