

TOWN OF NEW HOPE

REVENUES	2025 Budget	2026 Proposed Budget	% change
	Budget		
Intergovernmental			
State Shared Revenue	\$10,537	\$10,895	3.40%
State Shared Suppl. Rev	\$43,034	\$44,497	3.40%
2% Fire Dues (formerly Fire Dues)	\$4,329	\$4,813	11.18%
Transportation Aid	\$98,370	\$105,421	7.17%
DNR Withdrawal MFL	\$0	\$0	0.00%
Municipal Services Aid	\$500	\$595	19.00%
PILT Program	\$7,000	\$5,606	-19.91%
Forest Cropland	\$500	\$500	0.00%
Lottery Credit	\$3,000	\$5,391	79.70%
Dog Commission	\$25	\$25	0.00%
Dog Licenses	\$1,400	\$1,665	18.93%
Interest	\$2,800	\$2,800	0.00%
MISC Reimbursement	\$0	\$0	0.00%
MISC Other (State MMP)	\$35	\$35	0.00%
MISC Delinquent Tax	\$0	\$0	0.00%
Recycling Grant	\$925	\$0	-100.00%
Garbage/Recycling	\$84,075	\$88,608	5.39%
Income	\$256,530	\$270,851	5.58%
Property Tax Levy	\$170,721	\$171,566	0.49%
TOTAL INCOME (Revenues + Levy)	\$427,451	\$443,103	3.66%
TOTAL EXPENDITURES	\$427,451	\$443,103	3.66%

Budget	2025	2026
Levy is	\$170,721	\$171,566
% Change	36.92%	0.0006%
Mill Rate	1.7814	1.7860
Total Assessed Value is	\$95,837,700	\$96,063,800

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EXPENDITURES	2025 Budget	2026 Proposed Budget	% change
General Government			
Clerk Salary	\$10,000	\$10,000	0.00%
Meetings, Training	\$750	\$1,475	53.30%
Office supplies/exp	\$2,500	\$2,500	0.00%
Rent and Internet	\$5,800	\$5,800	0.00%
Elections (incl Equipment Maintenance, Supplies, Postage, Misc.	\$3,000	\$6,000	100.00%
Board Salary	\$10,875	\$10,875	0.00%
WisVote services	\$2,000	\$500	-75.00%
.gov, server., Microsoft	\$600	\$1,410	133.30%
Mileage	\$2,100	\$2,100	0.00%
Dues	\$1,200	\$2,550	112.50%
Workshops	\$1,200	\$1,200	0.00%
Lawyer Fees	\$1,000	\$1,000	0.00%
Town Hall Exp & Utilities	\$8,660	\$4,000	-53.80%
Plan Comm. (per diem)	\$675	\$900	33.30%
Chairman office expense	\$720	\$720	0.00%
Treasurer Salary	\$4,500	\$4,500	0.00%
Office Supplies	\$500	\$500	0.00%
Office expense	\$1,400	\$1,400	0.00%
Dog Commission	\$25	\$25	0.00%
Tax Collection/Special Charges	\$0	\$3,100	100.00%
Town Share of SS/Medicare (0.0765) IRS 94	\$2,750	\$2,750	0.00%
Assessor	\$17,500	\$17,500	0.00%
Insurance	\$3,500	\$4,000	14.30%
Animal Control	\$2,000	\$2,000	0.00%
Dog Licenses	\$1,400	\$1,670	19.30%
Harter's	84,075	\$88,608	5.40%
Harter's Fuel Surcharge	\$1,500	\$1,500	0.00%
Special Recycling Event	\$2,200	\$0	-100.00%
2% Fire Dues (formerly Fire Dues)	\$1,000	\$4,813	381.30%
Fire Protection (Iola)	\$26,166	\$26,405	0.90%
EMS (Amherst)	\$12,075	\$12,075	0.00%
First Responders (Rosholt)	\$6,780	\$6,827	0.70%
Highway work (guys)	\$2,000	\$2,400	20.00%
Highway Usual (mow/brush/snowplow)	\$75,000	\$75,000	0.00%
Highway Improvements (asphalt, sealcoat)	\$95,000	\$95,000	0.00%
Capital Improvement Project (Town Hall)	\$30,000	\$30,000	0.00%
Capital Improvement Project (Voting Equip	\$0	3,000	100.00%
Contingency Fund (formerly Reserves)	\$7,000	\$9,000	42.90%
TOTAL EXPENDITURES	\$427,451	\$443,103	3.70%