

TOWN OF NEW HOPE

REVENUES	2018	2019
	Budgeted	Proposed
Intergovernmental		
State Shared Revenue	\$10,301.00	\$10,301.00
Fire Ins (2%)	\$2,800.00	\$2,800.00
Transportation Aid	\$79,383.77	\$85,956.00
DNR (Withdrawal MFL)	\$500.00	\$500.00
Pilt Program	\$2,600.00	\$2,600.00
Forest Cropland	\$500.00	\$500.00
Lottery Credit	\$1,500.00	\$2,000.00
Misc. (Interest)	\$200.00	\$200.00
Insurance Reimbursement	\$0.00	\$0.00
DNR – Act 358	\$1,100.00	\$800.00
Recycling	\$900.00	\$900.00
Dog Licenses	\$700.00	\$700.00
Reserve for Animal Control	\$0.00	\$0.00
Reserve for Highway	\$12,000.00	\$12,000.00
Reserve for Fire Truck	\$0.00	
Income	\$112,484.77	\$119,257.00
Property Tax Levy	\$101,710.00	\$101,695.00
TOTAL INCOME	\$214,194.77	\$220,952.00

Budget is		
Levy is	\$101,710.00	\$0.00
% Change		0
Mill Rate	\$1.20	\$1.20
Total Assessed Value is	\$84,758,600.00	\$84,746,000.00

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EXPENDITURES	2018	2019
General Government	Budgeted	Proposed
Clerk		
Salary	\$5,000.00	\$5,563.00
SS & Med (Town Share)	\$385.56	\$426.00
Office supplies/Expense	\$1,500.00	\$1,500.00
Rent	\$2,400.00	\$2,400.00
Elections	\$3,500.00	\$2,500.00
Board		
Salary	\$3,900.00	\$3,900.00
SS & Med (Town Share)	\$300.00	\$300.00
Mileage	\$1,500.00	\$1,500.00
Dues	\$650.00	\$700.00
Workshops	\$400.00	\$400.00
Lawyer Fees	\$1,000.00	\$1,000.00
Town Hall Exp & Utilities	\$1,200.00	\$1,200.00
Plan Commission (per diem)	\$700.00	\$500.00
Other	\$1,000.00	\$1,000.00
Treasurer		
Salary	\$3,250.00	\$3,625.00
SS & Med	\$249.00	\$278.00
Expense	\$1,400.00	\$1,400.00
Commission (Dogs)	\$0.00	\$0.00
Tax Collections/Spec Charges	\$2,200.00	\$2,500.00
Assessor	\$12,200.00	\$12,200.00
Insurance	\$3,000.00	\$3,000.00
Humane Services		
Animal Control	\$1,600.00	\$1,600.00
Dog Licenses	\$700.00	\$700.00
Recycling	\$900.00	\$900.00
Public Protection		
Fire Inspections	\$240.00	\$240.00
Fire Runs	\$2,000.00	\$1,000.00
Fire Protection	\$22,880.00	\$23,000.00
Fire Truck Loan	\$13,100.00	\$0.00
First Responders	\$17,000.00	\$17,000.00
Public Works		
Highway Work	\$110,000.00	\$120,000.00
Reserves		\$10,600.00
TOTAL EXPENDITURES	\$214,154.56	\$220,932.00