

## TOWN OF NEW HOPE

| REVENUES                              | 2025             | 2024             |
|---------------------------------------|------------------|------------------|
|                                       | Proposed         | Budget           |
| <b>Intergovernmental</b>              |                  |                  |
| State Shared Revenue                  | \$10,537         | \$10,301         |
| State Shared Supplemental Revenue     | \$43,034         | \$42,067         |
| Fire Ins (2%)                         | \$4,329          | \$3546           |
| Transportation Aid                    | \$98,370         | \$98,370         |
| DNR Withdrawal MFL                    | \$0              | \$0              |
| Municipal Services Aid                | \$500            | \$500            |
| PILT Program                          | \$7,000          | \$7000           |
| Forest Cropland                       | \$500            | \$500            |
| Lottery Credit                        | \$3,000          | \$3,000          |
| Fire Runs                             | \$200            | \$200            |
| Computer Aid (.gov)                   | \$0              | \$600            |
| <b>Dog Commission</b>                 | \$25             | \$25             |
| <b>Dog Licenses</b>                   | \$1,400          | \$1,180          |
| Interest                              | \$2,800          | \$2,800          |
| MISC Reimbursement                    | \$0              | \$0              |
| MISC Other (State MMP)                | \$35             | \$35             |
| MISC Delinquent Tax                   | \$0              | \$0              |
| <b>Recycling Grant</b>                | \$925            | \$925            |
| <b>Garbage/Recycling</b>              | \$84,075         | \$80,067         |
|                                       |                  |                  |
| <b>Income</b>                         | <b>\$256,730</b> | <b>\$251,116</b> |
| <b>Property Tax Levy</b>              | \$170,721        | \$122,600        |
|                                       |                  |                  |
| <b>TOTAL INCOME (Revenues + Levy)</b> | <b>\$427,451</b> | <b>\$373,716</b> |
| <b>TOTAL EXPENDITURES</b>             | <b>\$427,451</b> | <b>\$373,716</b> |

|                                |              |              |
|--------------------------------|--------------|--------------|
| <b>Budget is</b>               | <b>2025</b>  | <b>2024</b>  |
| <b>Levy is</b>                 | \$170,721    | \$122,600    |
| <b>% Change</b>                | 36.923%      | 0%           |
| <b>Mill Rate</b>               | 1.78         | 1.30         |
| <b>Total Assessed Value is</b> | \$95,837,700 | \$94,503,600 |

**TOWN OF NEW HOPE**

| <b>EXPENDITURES</b>                               | <b>2025</b>      | <b>2024</b>      |
|---------------------------------------------------|------------------|------------------|
| <b>General Government</b>                         | <b>Proposed</b>  | <b>Budget</b>    |
| Clerk Salary                                      | \$10,000         | \$10,000         |
| Office supplies/exp                               | \$2,500          | \$1,500          |
| Rent and Internet                                 | \$5,800          | \$5,800          |
| Meetings, Training                                | \$750            |                  |
| Elections (incl DS200, Badger Book, Misc.)        | \$3,000          | \$5,000          |
| WisVote services                                  | \$2,000          | \$2,000          |
| .gov and server                                   | \$600            | \$600            |
| Board Salary                                      | \$10,875         | \$10,875         |
| Mileage                                           | \$2,100          | \$1,800          |
| Dues                                              | \$1,200          | \$1,000          |
| Workshops                                         | \$1,200          | \$500            |
| Lawyer Fees                                       | \$1,000          | \$1,000          |
| Town Hall Exp & Utilities                         | \$8,660          | \$1,500          |
| Plan Comm. (per diem)                             | \$675            | \$500            |
| Chairman office expense                           | \$720            | \$720            |
| Treasurer Salary                                  | \$4,500          | \$4,500          |
| Office Supplies                                   | \$500            | \$500            |
| Office expense                                    | \$1,400          | \$1,400          |
| Dog Commission                                    | \$25             | \$25             |
| <b>Town Share of SS/Medicare (0.0765) IRS 941</b> | \$2,750          | \$2,091          |
| <b>Assessor</b>                                   | \$17,500         | \$9,400          |
| <b>Insurance</b>                                  | \$3,500          | \$3,500          |
| Animal Control                                    | \$2,000          | \$2,000          |
| Dog Licenses                                      | \$1,400          | \$1,800          |
| Harter's                                          | 84,075           | \$80,067         |
| Harter's Fuel Surcharge                           | \$1,500          | \$0              |
| Special Recycling Event                           | \$2,200          | \$1,900          |
| Fire Inspections (discontinued in 2025)           | \$0              | \$350            |
| Fire Runs                                         | \$1,000          | \$1,000          |
| Fire Protection (Iola)                            | \$26,166         | \$25,514         |
| EMS (Amherst)                                     | \$12,075         | \$12,000         |
| First Responders (Rosholt)                        | \$6,780          | \$6,000          |
| Highway work (guys)                               | \$2,000          | \$2,000          |
| Highway Usual<br>(mowing/brushing/snowplowing)    | \$75,000         | \$75,000         |
| Highway Improvements (asphalt, sealcoat)          | \$95,000         | \$95,000         |
| <b>Capital Improvement Project (Town Hall)</b>    | \$30,000         | \$0              |
| <b>Contingency Fund (formerly Reserves)</b>       | \$7,000          | \$6,874          |
| <b>TOTAL EXPENDITURES</b>                         | <b>\$427,451</b> | <b>\$373,716</b> |