

		2026	2026	2027	
		Actual/Estimated	Budget	Budget	% Change
Income					
	0443000 · Intergovernmental Revenues	\$ 240,360.53	\$ 196,366.84	\$ 202,006.23	2.87%
	0604000 · Town Taxes Retained	\$ 295,423.00	\$ 295,424.00	\$ 297,773.00	0.80%
	0604001 · MFL retained from tax roll	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	25.00%
	0644000 · Licenses and Permits	\$ 1,994.00	\$ 340.00	\$ 340.00	0.00%
	1448000 · Miscellaneous Revenues	\$ 13,175.49	\$ 9,050.44	\$ 10,048.76	11.03%
	41990 · Cash balance applied	\$ 89,049.90	\$ 81,049.90	\$ -	-100.00%
	46400 · Special Charges	\$ 160,641.30	\$ 160,716.11	\$ 192,508.05	19.78%
Total Income		\$ 820,644.22	\$ 762,947.29	\$ 727,676.04	-4.62%
Expense					
	1951000 · General Government	\$ 102,954.72	\$ 115,830.30	\$ 124,179.86	7.21%
	2152000 · Public Safety	\$ 96,048.49	\$ 115,868.99	\$ 97,967.50	-15.45%
	2353000 · Public Works	\$ 495,079.41	\$ 446,378.00	\$ 429,533.64	-3.77%
	2554000 · HEALTH & HUMAN SERVICES	\$ 5,758.30	\$ 6,300.00	\$ 6,425.04	1.98%
	2956000 · Conservation & Development	\$ 1,620.00	\$ 4,570.00	\$ 3,570.00	-21.88%
	3157000 · CAPITAL OUTLAY	\$ 49,000.00	\$ 49,000.00	\$ 41,000.00	-16.33%
	59000 · OTHER FINANCING USES	\$ -	\$ 5,000.00	\$ 5,000.00	0.00%
	66000 · Payroll Expenses	\$ 18,695.35	\$ 20,000.00	\$ 20,000.00	0.00%
Total Expense		\$ 769,156.27	\$ 762,947.29	\$ 727,676.04	-4.62%
	ASSESSED VALUATION		207,315,800	208,847,400	0.74%
	MILL RATE MUNICIPAL TAX		1.425	1.425	