TOWN OF COTTAGE GROVE
TOWN BOARD MEETING
OCTOBER 19, 2026

I. ADMINISTRATIVE

A. Notice of the meeting was posted at the Town Hall and on the Town's website. Town Chair Steve Anders and Supervisors Mike Fonger, Troy Eickhoff, Kristi Williams, and Patrick Buchholz were present, along with Clerk-Treasurer Kim Banigan, Highway Superintendent Dan Dresen and Deputy Joshua Miranda. DGEMS Chief Eric Lang attended virtually. Anders called the meeting to order at 6:30 P.M.

B. Flag Pledge.

C. Discuss/Consider approval of minutes of previous meetings: **MOTION** by Williams/Buchholz to approve the minutes of the October 5, 2026 Town Board meeting with a correction to the date of the November 16th public hearing. **MOTION CARRIED 5-0. MOTION** by Williams/Buchholz to approve the minutes of the October 6, 2026 Joint Town/Village Board meeting, from the Town's standpoint. **MOTION CARRIED 5-0. MOTION** by Williams/Eickhoff to approve the minutes of the October 12, 2026 Special Town Board meeting as printed. **MOTION CARRIED 5-0.**

D. Finance Report and Approval of Bills: **MOTION** by Buchholz/Williams to approve checks #38928 - 38953 totaling $419,803.55, EFTs for $14,933.22, and voided lost check #38831 for $47.44. **MOTION CARRIED 5-0. MOTION** by Williams/Fonger to approve payment of $7,264.40 to General Engineering for September Building Permits. **MOTION CARRIED 5-0.**

E. Public Concerns: Williams asked about including language in the Comprehensive Plan update to prohibit data centers, but consensus was that the update process is too far along to add it at this point. Buchholz suggested initiating talks with the Village about a boundary agreement, possibly with the assistance of CARPC. Anders said he will ask the Village President if there is any interest on the Village's part. Tom Moe, 3630 Graham Paige Road, asked if a dead-end sign could be put up to discourage all of the delivery traffic coming down there. He also asked what is being developed at the Ironstone Commercial Park, and what the Town's plans are to maintain Vilas Road. The area of Vilas he was speaking of is partially in the Village, but Dresen said Vilas Road is in the 5-year maintenance plan. Mr. Moe also asked where the detour will be when the CTH N is closed next summer for reconstruction. Anders said the official detour included CTH N, Hwy 73 and Hwy 12/18. Natvig Road will be open but posted for a 10-ton weight limit to keep heavy trucks off of it.

II. BUSINESS

A. Review September Police Activities: Deputy Miranda said enforcement of illegal passing of school buses is a priority, as is keeping up with just two deputies while Deputy Shotliff is away for canine training. The monthly report showed 40 citations and 254 calls for service in September.

B. Discuss/Consider approval of a Holding Tank Agreement for Frankie's Landscaping LLC on Lot 3 Swalheim Business Park (parcel 0711-273-4023-0): Frankie Gomez was present and explained that the area originally identified for a mound septic system ended up being the best place for a stormwater pond, so now a soil scientist has determined that a holding tank is the only issue. Travis Leeser of Cleary Buildings was online and said he is surprised that the developer was ever able to get the original spot to perk because higher spots they have tested have not perked. Town design review approval requires confirmation by the Dane County Sanitarian that a holding tank is the only option. This has not yet been confirmed in writing. Another condition of approval was a holding tank servicing contract, which Mr. Gomez did

supply. **MOTION** by Buchholz/Fonger to allow the Town Chair to sign the holding tank agreement on behalf of the Town only after written confirmation from the County Sanitarian that a holding tank is the only feasible solution is provided. **MOTION CARRIED 5-0.**

C. Discuss initiating a collaboration with the Village of Cottage Grove regarding regulation of e-bikes and e-scooters: Buchholz said the Village already has regulations in place. There was general agreement that Anders should ask to have the topic on the agenda for the November 4, 2026 joint meeting of the Town and Village Boards.

D. Discuss/Consider adoption of Budget Resolution 2026-01: The Clerk-Treasurer explained that this budget amendment is intended to formalize budget-related actions of the Town Board and Fire Commission so far this year. After applying all of the adjustments, there was $5,465.71 of surplus funds compared to the original budget. **MOTION** by Anders/Williams to approve Budget Resolution 2026-01 with the addition of allocating the $5,465.71 to 52300 – Park Expense. **MOTION CARRIED 5-0.**

E. Discuss/Consider approval of proposal from Professional Pest Control for service to the Police Station: It was noticed that the proposal was for two buildings, but the Town only uses one building. **MOTION** by Williams/Fonger to table and direct the Clerk-Treasurer to find out if the price is different with just one building. **MOTION CARRIED 5-0.**

F. Complete Insurance Renewal Questionnaire: The Board reviewed and completed the questionnaire. The Clerk-Treasurer will submit it to the insurance provider.

G. Discuss/Consider creating a policy or ordinance for who can consult with attorneys and other consultants: The Clerk-Treasurer said she used the Clerk's network to ask what other municipalities have in place for this. No other Clerks reported having any formal policies or ordinances, but several said the Town Chair keeps this in line. **MOTION** by Fonger/Eickhoff to not create a policy or ordinance. **MOTION CARRIED 5-0.**

H. Discuss/Consider attendees at the November 5, 2026 Village of Cottage Grove Public Information Meeting for South Main Street reconstruction: Anders, Buchholz and Eickhoff plan to attend. The Clerk-Treasurer will post a possible quorum.

III. PUBLIC WORKS ACTIVITY UPDATE:

A. Report of Road Right-of-Way permits issued: Two permits were issued since the last meeting: 1) to Verizon/Frontier on Sigglekow 2) to Spectrum to repair cable at 4678 Meadowlark.

B. The crew has been working on shouldering and placing topsoil along the path at Kennedy Hills after the recent paving projects. They will be painting centerlines this week and then start with the final ditch mow out for the year.

IV. CLERK-TREASURER'S OFFICE UPDATE: Nothing to report.

V. BOARD REPORTS AND COMMUNICATIONS:

A. Anders spoke with Deputy Shotliff, who told him canine training is going well. Anders had planned to mention an opportunity to donate for a ballistic vest for the new police canine, however it has already been fully funded by donations.

VI. COMMITTEE REPORTS:

A. Deer-Grove EMS Commission: Williams reported that compared to last year, volunteer hours are up, calls to the Town are up by 19, calls to the Village are down by 9, and calls to the

Village of Deerfield are up by 34. Revenue is down from what would be expected by this time of the year, but is still expected to meet budget. A MOU with the bargaining unit regarding lateral transfers was approved, and will be coming to the Board at the next meeting.

VII. Adjournment: **MOTION** by Eickhoff/Williams to adjourn. **MOTION CARRIED 5-0**. The meeting ended at 8:03 P.M.

Kim Banigan, Clerk-Treasurer
Approved 11-05-2026

TOWN OF COTTAGE GROVE

4058 County Road N
Cottage Grove, WI 53527

BUDGET RESOLUTION 2026-01

A resolution amending the 2026 budget of the Town of Cottage Grove, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Cottage Grove that the following adjustments be made to the 2026 Town budget:

Revenue			Expense			Explanation
			50170	Other Board Expense	8,922.93	PAA Study TB 2026-01-19
			52750	Capital Lease - Principal	(587.18)	Capital Lease amortization schddule received 01/24/2026
			52760	Capital Lease - Interest	587.18	Capital Lease amortization schddule received 01/24/2026
40605	LRIP Funding	17,208.64				2025 LRIP funding not received until 2026
			52530	Fire Protection Equip. Outlay	92,800.00	FireVent per JFC 03/23/2026
43040	Pleasant Springs Fire Funds	46,400.00				50% of FireVent per JFC 03/23/2026
40230	Fire Dept Donations	46,400.00				50% of FireVent per JFC 03/23/2026
			50920	Insurance - Town	(12,958.00)	Split out Hwy Insurance from general insurance
			50921	Hwy Insurance	12,958.00	Split out Hwy Insurance from general insurance
			50920	Insurance - Town	(1,699.00)	Split out Police insurance from general insurance
			51050	Police - Insurance	1,699.00	Split out Police insurance from general insurance
			51240	Equipment Expense	(833.34)	Overage of CGFD Cameras
			52530	Fire Protection Equip. Outlay	833.34	Overage of CGFD Cameras
			52300	Park Expense	12,500.00	Meadow Grove BB Court originally budgeted as a highway expense
			52000	Highway Maintenance Contracts	(12,500.00)	Meadow Grove BB Court originally budgeted as a highway expense
			50345	IT Support	820.00	Account for extra IT support this year
			50570	Accounting Service Expense	2,000.00	Account for new Intuit monthly payroll fees and Energy Tax Savers Final Payment for IRA for Solar Projects at Town Hall & Town Garage
43000	Hydrite Chemical Funds Applied	1,736.00	50930	Hydrite Chemical Settlement Exp	1,736.00	Cost to test 2 replacement wells
			52300	Park Expense	5,465.71	Allocate budget amendment surplus to parks
Total Change In Revenue		111,744.64	Total Change In Expense		111,744.64	
			Net Change		0.00	

This resolution was duly considered and adopted by the Cottage Grove Town Board pursuant to a vote of 5 for and 0 against and 0 abstentions on this 14th day of Oct, 2026.

TOWN OF COTTAGE GROVE

Steve Anders, Town Chair

ATTEST:

Kim Banigan, Town Clerk-Treasurer

Town of Cottage Grove

Budget Amendment 2026-01 - Summary

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26	2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
Revenue					
Total Taxes	1,928,756.51	1,930,215.00	1,930,215.00	0.00	(1,458.49)
Total Intergovernmental Revenue	383,461.06	527,417.02	544,625.66	17,208.64	(161,164.60)
Total Licenses and Permits	130,709.83	106,400.00	106,400.00	0.00	24,309.83
Total Fines, Forfeiture and Penalties	37,598.44	90,000.00	90,000.00	0.00	(52,401.56)
Total Public Charges For Services	367,287.63	352,542.42	352,542.42	0.00	14,745.21
Total Intergovernmental Charges	274,701.59	404,501.49	404,501.49	0.00	(129,799.90)
Total Miscellaneous Income	187,769.62	147,446.20	193,846.20	46,400.00	(6,076.58)
Total Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Total Revenue	3,310,284.68	3,558,522.13	3,622,130.77	63,608.64	(311,846.09)
Expenditures					
Total General Government	274,736.80	403,697.01	402,518.94	(1,178.07)	(127,782.14)
Total Public Safety	967,390.75	1,283,687.34	1,284,553.00	865.66	(317,162.25)
Total Public Works	1,192,106.29	1,451,492.36	1,451,950.36	458.00	(259,844.07)
Total Culture, Education, Recreation	22,096.46	19,807.38	37,773.09	17,965.71	(15,676.63)
Total Health and Human Services	7,000.00	7,190.00	7,190.00	0.00	(190.00)
Total Conservation and Development	39,098.92	20,782.00	20,782.00	0.00	18,316.92
Total Capital Outlay	117,633.34	24,000.00	117,633.34	93,633.34	0.00
Total Debt Service	279,249.68	284,472.22	284,472.22	0.00	(5,222.54)
Total Expenditures	2,899,312.24	3,495,128.31	3,606,872.95	111,744.64	(707,560.71)
Net Ordinary Income	410,972.44	63,393.82	15,257.82	(48,136.00)	395,714.62
Other Income/Expense					
Total Other Income	396,400.00	351,000.00	399,136.00	48,136.00	(2,736.00)
Total Other Expense	455,053.76	414,393.82	414,393.82	0.00	40,659.94
Net Other Income	(58,653.76)	(63,393.82)	(15,257.82)	48,136.00	(43,395.94)
	352,318.68	0.00	0.00	0.00	352,318.68

Town of Cottage Grove

Budget Amendment 2026-01 - Details

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26		2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
Revenue						
Taxes						
40010 · Local Taxes	1,927,915.56		1,929,903.00	1,929,903.00	0.00	(1,987.44)
40015 · Private/Managed Forest taxes	288.50		312.00	312.00	0.00	(23.50)
40020 · Payment in Lieu of Taxes	0.00		0.00	0.00	0.00	0.00
41720 · Other Taxes-Village Annexation	0.00		0.00	0.00	0.00	0.00
42290 · Ag Conversion Charge	552.45		0.00	0.00	0.00	552.45
Total Taxes	1,928,756.51		1,930,215.00	1,930,215.00	0.00	(1,458.49)
Intergovernmental Revenue						
40100 · Shared Revenue from State	28,839.23		192,261.54	192,261.54	0.00	(163,422.31)
40110 · Fire Insurance Dues	28,868.69		26,700.00	26,700.00	0.00	2,168.69
40120 · Environmental Impact Fees	232.00		232.00	232.00	0.00	0.00
40210 · FEMA Aid	0.00		0.00	0.00	0.00	0.00
40300 · Local Transportation Aids	236,572.66		236,712.53	236,712.53	0.00	(139.87)
40400 · State Recycling Grant	7,453.58		7,450.00	7,450.00	0.00	3.58
40500 · Elections Commission Grant	0.00		0.00	0.00	0.00	0.00
40510 · PILT - State Conservation Land	571.24		565.00	565.00	0.00	6.24
40530 · State Aid - Croplands / Forest	6.08		6.00	6.00	0.00	0.08
40580 · IRA Clean Energy Incentives	17,041.99		16,823.00	16,823.00	0.00	218.99
40550 · Personal Property Aid	38,450.73		38,450.73	38,450.73	0.00	0.00
40560 · Tax Exempt Computer Aid	356.46		356.46	356.46	0.00	0.00
40600 · Highway and Bridges						0.00
40601 · Femrite Bridge Aid	0.00		0.00	0.00	0.00	0.00
40602 · Uphoff Bridge Aid	0.00		0.00	0.00	0.00	0.00
40603 · Refund on Femrite Bridge Cost	0.00		0.00	0.00	0.00	0.00
40604 · County Bridge Aid	0.00		0.00	0.00	0.00	0.00
40605 · LRIP Funding	17,208.64		0.00	17,208.64	17,208.64	0.00
40600 · Highway and Bridges - Other	0.00		0.00	0.00	0.00	0.00
40610 · Other & Veterans Graves	218.00		218.00	218.00	0.00	0.00
40810 · Video Service Provider Aid	7,641.76		7,641.76	7,641.76	0.00	0.00
41600 · ARPA Funds	0.00		0.00	0.00	0.00	0.00
Total Intergovernmental Revenue	383,461.06		527,417.02	544,625.66	17,208.64	(161,164.60)
Licenses and Permits						
40735 · North Star Road Impact Fees	2,546.25		0.00	0.00	0.00	2,546.25
40700 · Business and Occupy License	5,350.00		4,700.00	4,700.00	0.00	650.00
40710 · Driveway Permit	1,500.00		1,500.00	1,500.00	0.00	0.00
40730 · Building Permit / Inspection	75,060.20		55,000.00	55,000.00	0.00	20,060.20
40740 · Zoning Permits & Fees	8,450.00		5,000.00	5,000.00	0.00	3,450.00
40750 · Right-of-Way Permits	10,545.00		5,000.00	5,000.00	0.00	5,545.00
40760 · Dog License Revenue	1,197.00		1,300.00	1,300.00	0.00	(103.00)
40770 · Mining Permits	900.00		900.00	900.00	0.00	0.00
40790 · Park & Rec Improvement Fees	7,710.00		0.00	0.00	0.00	7,710.00
42230 · Cable Franchise Fee	17,451.38		33,000.00	33,000.00	0.00	(15,548.62)
Total Licenses and Permits	130,709.83		106,400.00	106,400.00	0.00	24,309.83

Town of Cottage Grove

Budget Amendment 2026-01 - Details

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26	2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
Fines, Forfeiture and Penalties					
40800 · Law and Ordinance Violation	37,598.44	90,000.00	90,000.00	0.00	(52,401.56)
Total Fines, Forfeiture and Penalties	37,598.44	90,000.00	90,000.00	0.00	(52,401.56)
Public Charges For Services					
41530 · 4091 CTH N Reimbursement	2,028.71	1,400.00	1,400.00	0.00	628.71
41100 · Highway Maintenance Chrgs	156.30	0.00	0.00	0.00	156.30
41120 · Street Lighting Fees	727.01	727.01	727.01	0.00	0.00
41210 · Refuse Collection	228,387.10	228,378.28	228,378.28	0.00	8.82
41230 · Recycling Collection	107,476.27	107,472.13	107,472.13	0.00	4.14
41300 · Cemetery Income (Sale of Grave)	0.00	0.00	0.00	0.00	0.00
41410 · Parks Income	165.00	165.00	165.00	0.00	0.00
41500 · Title Search	1,750.00	1,800.00	1,800.00	0.00	(50.00)
41510 · Other Miscellaneous Chgs	0.11	0.00	0.00	0.00	0.11
42260 · Developer Reimbursements	26,597.13	12,600.00	12,600.00	0.00	13,997.13
42340 · Liberty Cemetery Funds Revenue	0.00	0.00	0.00	0.00	0.00
Total Public Charges For Services	367,287.63	352,542.42	352,542.42	0.00	14,745.21
Intergovernmental Charges					
40570 · Landfill Compensation Fee	66,984.34	67,615.84	67,615.84	0.00	(631.50)
41640 · Village Fire Payments	115,284.82	230,441.83	230,441.83	0.00	(115,157.01)
41650 · Village Landfill Payment	10,058.88	11,550.00	11,550.00	0.00	(1,491.12)
41670 · Flynn Hall Reimbursement	2,291.87	2,500.00	2,500.00	0.00	(208.13)
41690 · Village Emergency Bldg Maint	15,687.86	28,000.00	28,000.00	0.00	(12,312.14)
41710 · Pleasant Springs Reimbursements	64,393.82	64,393.82	64,393.82	0.00	0.00
41760 · Annexation Reimbursements	0.00	0.00	0.00	0.00	0.00
Total Intergovernmental Charges	274,701.59	404,501.49	404,501.49	0.00	(129,799.90)
Miscellaneous Income					
Investment Income					
41800 · Interest Income	112,821.56	120,000.00	120,000.00	0.00	(7,178.44)
41810 · Int on Spec Assess/ Charges	265.22	100.00	100.00	0.00	165.22
Total Investment Income	113,086.78	120,100.00	120,100.00	0.00	(7,013.22)
Rent					
41900 · Town Garage Rent	18,996.20	18,996.20	18,996.20	0.00	0.00
41910 · Town Hall Rent	497.64	1,000.00	1,000.00	0.00	(502.36)
41920 · Flynn Hall Rent	2,701.46	3,500.00	3,500.00	0.00	(798.54)
41930 · Town Land Rent	840.00	840.00	840.00	0.00	0.00
Total Rent	23,035.30	24,336.20	24,336.20	0.00	(1,300.90)
40230 · Fire Dept Donations	46,400.00	0.00	46,400.00	46,400.00	0.00
41520 · Election Expenses Reimbursement	0.00	0.00	0.00	0.00	0.00
41940 · Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
41945 · Insurance Recoveries - CGFD	0.00	0.00	0.00	0.00	0.00
42010 · Sale of Highway Equip & Prop	0.00	0.00	0.00	0.00	0.00
42020 · Sale of Fire Equipment	0.00	0.00	0.00	0.00	0.00
42030 · Sale of Other Equip & Prop	0.00	0.00	0.00	0.00	0.00
42055 · Flynn Hall Reimb - Lions Club	2,500.00	2,500.00	2,500.00	0.00	0.00

Town of Cottage Grove

Budget Amendment 2026-01 - Details

	2026		2026	2026	$ Change	$ over Budget
Ordinary Income/Expense	Jan 1 - Oct 16, 26		Original Budget	Amended Budget		
42150 · Misc Grants & Incentives	925.00		0.00	0.00	0.00	925.00
42200 · Dividends	0.00		0.00	0.00	0.00	0.00
42205 · Dividends - Fire Department	0.00		0.00	0.00	0.00	0.00
42210 · Insurance Refunds	0.00		0.00	0.00	0.00	0.00
42240 · Sale of Recycling Material	704.79		500.00	500.00	0.00	204.79
42245 · Sales Tax Discount	0.00		10.00	10.00	0.00	(10.00)
42250 · Other Miscellaneous Receipts	1,117.75		0.00	0.00	0.00	1,117.75
42270 · NSF Fees	0.00		0.00	0.00	0.00	0.00
Total Miscellaneous Income	187,769.62		147,446.20	193,846.20	46,400.00	(6,076.58)
Other Financing Sources						
42320 · Long Term Debt Proceeds	0.00		0.00	0.00	0.00	0.00
Total Other Financing Sources	0.00		0.00	0.00	0.00	0.00
Total Revenue	3,310,284.68		3,558,522.13	3,622,130.77	63,608.64	(311,846.09)
Expenditures						
General Government						
Town Board						
50000 · Board Salaries	13,175.00		17,000.00	17,000.00	0.00	(3,825.00)
50010 · Board FICA Expense	902.70		1,300.50	1,300.50	0.00	(397.80)
50020 · Association Dues & Fees	5,267.75		5,700.00	5,700.00	0.00	(432.25)
50030 · Board Printing & Publication	1,346.65		3,000.00	3,000.00	0.00	(1,653.35)
50040 · Town Board Travel Expenses	181.62		350.00	350.00	0.00	(168.38)
50050 · Conventions & Seminars	130.00		350.00	350.00	0.00	(220.00)
50170 · Other Board Expenses	5,989.62		1,200.00	10,122.93	8,922.93	(4,133.31)
Total Town Board	26,993.34		28,900.50	37,823.43	8,922.93	(10,830.09)
Plan Commission						
50110 · Plan Commission Per Diem	2,650.00		4,200.00	4,200.00	0.00	(1,550.00)
50120 · Plan Commission FICA	179.84		321.30	321.30	0.00	(141.46)
Total Plan Commission	2,829.84		4,521.30	4,521.30	0.00	(1,691.46)
Emergency Government						
50140 · Emergency Gov't Expense	378.88		650.00	650.00	0.00	(271.12)
50150 · Emergency Gov't Wages	1,300.00		3,000.00	3,000.00	0.00	(1,700.00)
50160 · Emergency Gov't FICA	76.58		229.50	229.50	0.00	(152.92)
Total Emergency Government	1,755.46		3,879.50	3,879.50	0.00	(2,124.04)
Clerk / Secretarial						
50320 · Office Supplies	1,492.81		2,500.00	2,500.00	0.00	(1,007.19)
50330 · Office Equipment Maintenance	355.80		1,000.00	1,000.00	0.00	(644.20)
50340 · Office Equipment Purchases	0.00		2,000.00	2,000.00	0.00	(2,000.00)
50343 · Clerk Cell Phone	371.13		450.00	450.00	0.00	(78.87)
50345 · IT Support	5,928.24		5,800.00	6,620.00	820.00	(691.76)
50350 · Deputy Clerk Wage	22,352.40		40,800.00	40,800.00	0.00	(18,447.60)
50360 · Deputy Clerk FICA	1,782.97		3,121.20	3,121.20	0.00	(1,338.23)
50362 · Deputy Clerk Retirement	0.00		1,350.00	1,350.00	0.00	(1,350.00)
50370 · Other Office Expenses	348.78		700.00	700.00	0.00	(351.22)
50375 · Clerk's office Continuing Ed	0.00		1,800.00	1,800.00	0.00	(1,800.00)

Town of Cottage Grove

Budget Amendment 2026-01 - Details

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26		2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
50440 · Clerk's Health Insurance	16,417.17		20,326.02	20,326.02	0.00	(3,908.85)
50480 · Clerk Hourly Wage	53,260.23		70,758.00	70,758.00	0.00	(17,497.77)
50485 · Clerk Retirement	3,834.73		5,130.65	5,130.65	0.00	(1,295.92)
50486 · Clerk Longevity	0.00		500.98	500.98	0.00	(500.98)
50490 · Clerk Hourly FICA	3,529.63		5,451.31	5,451.31	0.00	(1,921.68)
Total Clerk / Secretarial	109,673.89		161,688.16	162,508.16	820.00	(52,834.27)
Elections						
50380 · Election Workers Wages	3,219.61		6,500.00	6,500.00	0.00	(3,280.39)
50410 · Election Supplies	5,656.35		6,500.00	6,500.00	0.00	(843.65)
Total Elections	8,875.96		13,000.00	13,000.00	0.00	(4,124.04)
Treasurer						
50520 · Treasurer Supplies	720.00		700.00	700.00	0.00	20.00
Total Treasurer	720.00		700.00	700.00	0.00	20.00
Assessor						
50540 · Assessor Costs	19,678.16		23,000.00	23,000.00	0.00	(3,321.84)
50550 · Revaluation Costs	0.00		0.00	0.00	0.00	0.00
Total Assessor	19,678.16		23,000.00	23,000.00	0.00	(3,321.84)
Accounting						
50560 · Audit Costs	18,900.00		17,400.00	17,400.00	0.00	1,500.00
50570 · Accounting Service Expense	1,507.00		3,250.00	5,250.00	2,000.00	(3,743.00)
50580 · Bank Charges	0.00		0.00	0.00	0.00	0.00
50590 · Other Financial Costs	0.00		0.00	0.00	0.00	0.00
Total Accounting	20,407.00		20,650.00	22,650.00	2,000.00	(2,243.00)
Judicial						
50200 · Judicial Judge Salaries	3,150.00		4,200.00	4,200.00	0.00	(1,050.00)
50210 · Judicial FICA	214.19		321.30	321.30	0.00	(107.11)
50220 · Judicial Education & Travel Exp	966.00		1,300.00	1,300.00	0.00	(334.00)
50230 · Judicial Expenses	3,277.04		3,800.00	3,800.00	0.00	(522.96)
50280 · Judicial Court Clerk Salary	11,087.03		15,600.00	15,600.00	0.00	(4,512.97)
50281 · Judicial Court Deputy Clerk Sal	0.00		0.00	0.00	0.00	0.00
50285 · Judicial Clerk Retirement	0.00		1,123.20	1,123.20	0.00	(1,123.20)
50290 · Judicial Court Clerk FICA	914.72		1,193.40	1,193.40	0.00	(278.68)
Total Judicial	19,608.98		27,537.90	27,537.90	0.00	(7,928.92)
Legal						
50240 · Court Legal Expenses	12,401.96		27,800.00	27,800.00	0.00	(15,398.04)
50250 · Town Board Legal Expenses	5,760.00		28,500.00	28,500.00	0.00	(22,740.00)
Total Legal	18,161.96		56,300.00	56,300.00	0.00	(38,138.04)
Property & Liability Insurance						
50920 · Insurance - Town	21,474.00		33,319.65	18,662.65	(14,657.00)	2,811.35
Total Property & Liability Insurance	21,474.00		33,319.65	18,662.65	(14,657.00)	2,811.35
Town Hall						
50700 · Town Hall Utilities	4,787.56		5,000.00	5,000.00	0.00	(212.44)
50710 · Town Hall Maintenance	5,833.77		6,300.00	6,300.00	0.00	(466.23)
50720 · Town Hall Equipment	1,199.98		3,000.00	3,000.00	0.00	(1,800.02)

Town of Cottage Grove

Budget Amendment 2026-01 - Details

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26	2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
50730 · Town Hall Supplies	89.76	500.00	500.00	0.00	(410.24)
Total Town Hall	11,911.07	14,800.00	14,800.00	0.00	(2,888.93)
Flynn Hall					
50750 · Flynn Hall Expenses	1,325.81	2,600.00	2,600.00	0.00	(1,274.19)
50760 · Flynn Hall Utilities	8,857.06	9,800.00	9,800.00	0.00	(942.94)
Total Flynn Hall	10,182.87	12,400.00	12,400.00	0.00	(2,217.13)
Other General Government					
50790 · 4091 CTH N Maintenance	2,028.71	3,000.00	3,000.00	0.00	(971.29)
50930 · Hydrite Chemical Settlement Exp	435.56	0.00	1,736.00	1,736.00	(1,300.44)
50940 · Illegal / Uncollectable Taxes	0.00	0.00	0.00	0.00	0.00
50950 · Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
Total Other General Government	2,464.27	3,000.00	4,736.00	1,736.00	(2,271.73)
Total General Government	274,736.80	403,697.01	402,518.94	(1,178.07)	(127,782.14)
Public Safety					
Law Enforcement					
51010 · Sheriff's Contract	337,646.71	514,836.18	514,836.18	0.00	(177,189.47)
51020 · Facilities Lease	11,779.48	11,779.48	11,779.48	0.00	0.00
51030 · Police Station Utilities	6,795.01	8,600.00	8,600.00	0.00	(1,804.99)
51040 · Police Station Janitorial	4,173.00	5,564.00	5,564.00	0.00	(1,391.00)
51050 · Police - Insurance	1,699.00	0.00	1,699.00	1,699.00	0.00
51060 · Police Station Maintenance	1,500.79	1,500.00	1,500.00	0.00	0.79
51080 · Police - Facilities Taxes	0.00	9,000.00	9,000.00	0.00	(9,000.00)
51100 · Dane County Communications	3,436.00	10,146.00	10,146.00	0.00	(6,710.00)
51130 · Police - Fuel	6,735.32	10,000.00	10,000.00	0.00	(3,264.68)
51150 · Police - Supplies	0.00	500.00	500.00	0.00	(500.00)
51160 · Police - Communications	1,113.39	1,400.00	1,400.00	0.00	(286.61)
Total Law Enforcement	374,878.70	573,325.66	575,024.66	1,699.00	(200,145.96)
Emergency Building					
50770 · Emergency Bldg. Maint	41,714.41	56,000.00	56,000.00	0.00	(14,285.59)
Total Emergency Building	41,714.41	56,000.00	56,000.00	0.00	(14,285.59)
Fire Protection					
51210 · Joint Owned Apparatus Expense	28,918.46	45,000.00	45,000.00	0.00	(16,081.54)
51220 · Fire Fuel Expense	7,327.45	12,000.00	12,000.00	0.00	(4,672.55)
51240 · Equipment Expense	15,666.82	44,650.00	43,816.66	(833.34)	(28,149.84)
51250 · Telephone Expense	4,569.63	7,900.00	7,900.00	0.00	(3,330.37)
51260 · Insurance Expense	25,207.00	30,500.00	30,500.00	0.00	(5,293.00)
51270 · Personnel Pay					
51272 · Officer Pay	24,000.00	31,200.00	31,200.00	0.00	(7,200.00)
51274 · Training Pay	10,770.00	21,000.00	21,000.00	0.00	(10,230.00)
51276 · Sunday Duty Pay	2,700.00	5,000.00	5,000.00	0.00	(2,300.00)
51278 · Pay Per Call	40,580.00	58,000.00	58,000.00	0.00	(17,420.00)
Total 51270 · Personnel Pay	78,050.00	115,200.00	115,200.00	0.00	(37,150.00)
51280 · Training & Safety Expense	3,801.75	9,250.00	9,250.00	0.00	(5,448.25)
51290 · Hazmat and Investigation	0.00	0.00	0.00	0.00	0.00

Town of Cottage Grove

Budget Amendment 2026-01 - Details

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26	2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
51300 · Personal & Records Expense	23,532.32	29,900.00	29,900.00	0.00	(6,367.68)
51310 · Fire Preplan & Prevention	7,680.73	7,000.00	7,000.00	0.00	680.73
51320 · Inspection Expense	0.00	500.00	500.00	0.00	(500.00)
51330 · Fire Chief Expense	500.00	1,000.00	1,000.00	0.00	(500.00)
51340 · Maintenance Contracts	14,536.01	22,625.00	22,625.00	0.00	(8,088.99)
51350 · 2% Fire Dues Expense	0.00	0.00	0.00	0.00	0.00
Total Fire Protection	209,790.17	325,525.00	324,691.66	(833.34)	(114,901.49)
EMS					
51400 · EMS Expense	281,836.68	281,836.68	281,836.68	0.00	0.00
Total EMS	281,836.68	281,836.68	281,836.68	0.00	0.00
Fire Inspection					
51580 · Fire Inspection FICA	0.00	0.00	0.00	0.00	0.00
51590 · Fire Inspection Expenses - TCG	0.00	1,000.00	1,000.00	0.00	(1,000.00)
51992 · Fire Inspection Expenses - TPS	0.00	1,000.00	1,000.00	0.00	(1,000.00)
Total Fire Inspection	0.00	2,000.00	2,000.00	0.00	(2,000.00)
Building Inspection					
51530 · Building Inspection	58,970.25	45,000.00	45,000.00	0.00	13,970.25
51532 · Property Maint Enforcement	200.54	0.00	0.00	0.00	200.54
Total Building Inspection	59,170.79	45,000.00	45,000.00	0.00	14,170.79
Total Public Safety	967,390.75	1,283,687.34	1,284,553.00	865.66	(317,162.25)
Public Works					
Highway Maintenance					
50921 · Hwy Insurance	12,958.00	0.00	12,958.00	12,958.00	0.00
51700 · Patrolman Health Insurance	60,892.34	75,049.92	75,049.92	0.00	(14,157.58)
51710 · Longevity Pay	0.00	1,077.00	1,077.00	0.00	(1,077.00)
51730 · Patrolman Wages	157,697.12	218,552.25	218,552.25	0.00	(60,855.13)
51740 · Patrolman FICA	10,515.06	16,801.64	16,801.64	0.00	(6,286.58)
51750 · Patrolman Retirement	11,208.58	15,813.31	15,813.31	0.00	(4,604.73)
51760 · Gravel Expense	12,366.72	11,000.00	11,000.00	0.00	1,366.72
51770 · Contractor Expense	2,500.00	6,000.00	6,000.00	0.00	(3,500.00)
51780 · Sand and Salt Expense	24,814.72	37,000.00	37,000.00	0.00	(12,185.28)
51790 · Patch & Cold Mix	2,487.74	10,000.00	10,000.00	0.00	(7,512.26)
51800 · Crack Filler Expense	32,000.00	32,000.00	32,000.00	0.00	0.00
51810 · Seal Coating	79,254.00	80,000.00	80,000.00	0.00	(746.00)
51820 · Road Signs	4,923.53	6,000.00	6,000.00	0.00	(1,076.47)
51830 · Bridge Expense	0.00	2,500.00	2,500.00	0.00	(2,500.00)
51840 · Tire Purchases & Expense	3,807.78	5,000.00	5,000.00	0.00	(1,192.22)
51850 · Equipment Repairs & Maint	12,210.35	19,000.00	19,000.00	0.00	(6,789.65)
51860 · Garage Utilities	3,596.88	4,800.00	4,800.00	0.00	(1,203.12)
51870 · Garage Maintenance & Repairs	640.16	5,000.00	5,000.00	0.00	(4,359.84)
51880 · Garage Equip. & Supplies	5,249.50	7,000.00	7,000.00	0.00	(1,750.50)
51890 · Fuel & Oil	19,118.72	30,000.00	30,000.00	0.00	(10,881.28)
51900 · Drug & Alcohol Testing	262.00	500.00	500.00	0.00	(238.00)
51910 · Culvert Expense	3,697.90	14,000.00	14,000.00	0.00	(10,302.10)

Town of Cottage Grove

Budget Amendment 2026-01 - Details

Ordinary Income/Expense	2026 Jan 1 - Oct 16, 26	2026 Original Budget	2026 Amended Budget	$ Change	$ over Budget
51920 · Center Stripping	2,778.50	2,000.00	2,000.00	0.00	778.50
51930 · Stormwater Expense	2,720.00	3,885.00	3,885.00	0.00	(1,165.00)
51950 · Patrolman Continuing Education	0.00	350.00	350.00	0.00	(350.00)
51980 · GIS Mapping ArcGIS	1,022.87	1,700.00	1,700.00	0.00	(677.13)
52020 · Street Lighting Cost	1,399.26	1,850.00	1,850.00	0.00	(450.74)
Total Highway Maintenance	455,163.73	606,879.12	606,879.12	0.00	(151,715.39)
Highway Construction					
52000 · Highway Maintenance Contracts	398,173.18	431,620.96	419,120.96	(12,500.00)	(20,947.78)
Total Highway Construction	398,173.18	431,620.96	419,120.96	(12,500.00)	(20,947.78)
Non-Hwy Maintenance					
51940 · Non-Hwy Wages	27,877.87	25,744.25	25,744.25	0.00	2,133.62
51970 · Non-Hwy FICA	2,287.38	1,969.44	1,969.44	0.00	317.94
51960 · Non-Hwy Retirement	2,152.83	1,853.59	1,853.59	0.00	299.24
Total Non-Hwy Maintenance	32,318.08	29,567.28	29,567.28	0.00	2,750.80
Garbage and Refuse Collection					
52100 · Refuse Collection - Curbside	180,529.48	241,375.00	241,375.00	0.00	(60,845.52)
Total Garbage and Refuse Collection	180,529.48	241,375.00	241,375.00	0.00	(60,845.52)
Recycling					
52110 · Recycling	85,008.40	113,700.00	113,700.00	0.00	(28,691.60)
Total Recycling	85,008.40	113,700.00	113,700.00	0.00	(28,691.60)
Solid Waste Disposal					
52111 · Compost Collection	618.00	850.00	850.00	0.00	(232.00)
Total Solid Waste Disposal	618.00	850.00	850.00	0.00	(232.00)
Landfill					
52120 · Landfill Monitoring - Village	12,019.88	11,825.00	11,825.00	0.00	194.88
52140 · Landfill Monitoring - Town	15,317.54	15,675.00	15,675.00	0.00	(357.46)
Landfill - Other	0.00	0.00	0.00	0.00	0.00
Total Landfill	27,337.42	27,500.00	27,500.00	0.00	(162.58)
Total Public Works	1,192,106.29	1,451,492.36	1,451,950.36	458.00	(259,844.07)
Culture, Education, Recreation					
52300 · Park Expense	21,827.32	19,000.00	36,965.71	17,965.71	(15,138.39)
52330 · Parks Committee Per Diem	250.00	750.00	750.00	0.00	(500.00)
52340 · Parks Committee FICA	19.14	57.38	57.38	0.00	(38.24)
Total Culture, Education, Recreation	22,096.46	19,807.38	37,773.09	17,965.71	(15,676.63)
Health and Human Services					
52220 · Colonial Club Donation	7,000.00	7,000.00	7,000.00	0.00	0.00
52210 · Veterans Graves Paid	0.00	190.00	190.00	0.00	(190.00)
Total Health and Human Services	7,000.00	7,190.00	7,190.00	0.00	(190.00)
Conservation and Development					
52160 · Yahara Wins Pilot Project	3,572.00	3,572.00	3,572.00	0.00	0.00
50180 · Town Planner	9,527.99	5,250.00	5,250.00	0.00	4,277.99
52401 · Town Planning - Other	1,383.00	1,460.00	1,460.00	0.00	(77.00)
52403 · Reimbursable Development Exp	24,615.93	10,500.00	10,500.00	0.00	14,115.93
Total Conservation and Development	39,098.92	20,782.00	20,782.00	0.00	18,316.92

Town of Cottage Grove

Budget Amendment 2026-01 - Details

	2026		2026	2026	$ Change	$ over Budget
Ordinary Income/Expense	Jan 1 - Oct 16, 26		Original Budget	Amended Budget		
Capital Outlay						
52502 · 4091 CTH N Capital Outlay	0.00		0.00	0.00	0.00	0.00
52504 · Town Hall Capital Outlay	0.00		0.00	0.00	0.00	0.00
52530 · Fire Protection Equip. Outlay	117,633.34		24,000.00	117,633.34	93,633.34	0.00
52540 · Fire Protect. Building Outlay	0.00		0.00	0.00	0.00	0.00
52550 · Highway Equipment Outlay	0.00		0.00	0.00	0.00	0.00
52560 · Highway Building Outlay	0.00		0.00	0.00	0.00	0.00
52570 · Local Highway Outlay	0.00		0.00	0.00	0.00	0.00
52580 · Other Capital Outlay	0.00		0.00	0.00	0.00	0.00
52590 · EMS Capital Outlay	0.00		0.00	0.00	0.00	0.00
52610 · Flynn Hall Capital Outlay	0.00		0.00	0.00	0.00	0.00
Total Capital Outlay	117,633.34		24,000.00	117,633.34	93,633.34	0.00
Debt Service						
Debt Repayment						
52700 · Debt Service - Principal	233,432.76		233,405.05	233,405.05	0.00	27.71
52720 · Debt Service - Interest	43,706.06		48,614.85	48,614.85	0.00	(4,908.79)
Total Debt Repayment	277,138.82		282,019.90	282,019.90	0.00	(4,881.08)
Capital Lease						
52750 · Capital Lease - Principal	1,621.11		2,452.32	1,865.14	(587.18)	(244.03)
52760 · Capital Lease - Interest	489.75		0.00	587.18	587.18	(97.43)
Total Capital Lease	2,110.86		2,452.32	2,452.32	0.00	(341.46)
Total Debt Service	279,249.68		284,472.22	284,472.22	0.00	(5,222.54)
Total Expenditures	2,899,312.24		3,495,128.31	3,606,872.95	111,744.64	(707,560.71)
Net Ordinary Income	410,972.44		63,393.82	15,257.82	(48,136.00)	395,714.62
Other Income/Expense						
Other Income						
53010 · Proceeds of Short Term Notes	350,000.00		350,000.00	350,000.00	0.00	0.00
Fund Balance Applied						
43000 · Hydrite Chemicals Funds Applied	0.00		0.00	1,736.00	1,736.00	(1,736.00)
43010 · Welcome Sign Funds	0.00		0.00	0.00	0.00	0.00
43020 · Sick Leave Funds	0.00		0.00	0.00	0.00	0.00
43030 · Highway Maintenance Funds	0.00		0.00	0.00	0.00	0.00
43035 · Fire Dues Funds Applied	0.00		0.00	0.00	0.00	0.00
43040 · Pleasant Springs Fire Funds	46,400.00		1,000.00	47,400.00	46,400.00	(1,000.00)
43050 · ATC Impact Fees Applied	0.00		0.00	0.00	0.00	0.00
43060 · Unassigned General Fund	0.00		0.00	0.00	0.00	0.00
43070 · ESB PropertyRepairFunds Applied	0.00		0.00	0.00	0.00	0.00
43080 · Future Park Expense Funds Appli	0.00		0.00	0.00	0.00	0.00
Fund Balance Applied - Other	0.00		0.00	0.00	0.00	0.00
Total Fund Balance Applied	46,400.00		1,000.00	49,136.00	48,136.00	(2,736.00)
Total Other Income	396,400.00		351,000.00	399,136.00	48,136.00	(2,736.00)
Other Expense						
Contributions to Fund Balance						
60104 · North Star Rd Impact Contrib	2,546.25		0.00	0.00	0.00	2,546.25

Town of Cottage Grove

Budget Amendment 2026-01 - Details

	2026		2026	2026	$ Change	$ over Budget
Ordinary Income/Expense	Jan 1 - Oct 16, 26		Original Budget	Amended Budget		
60103 · Fire Dues Fund Contributions	29,243.69		0.00	0.00	0.00	29,243.69
60110 · Pleasant Springs Fund Contrib	64,393.82		64,393.82	64,393.82	0.00	0.00
60105 · Park Fees Fund Contribution	750.00		0.00	0.00	0.00	750.00
60106 · Recreation Fees Fund Contrib	8,120.00		0.00	0.00	0.00	8,120.00
60101 · ESB Fund Contibutions	0.00		0.00	0.00	0.00	0.00
Total Contributions to Fund Balance	105,053.76		64,393.82	64,393.82	0.00	40,659.94
53020 · Debt Service - Short Term Notes	350,000.00		350,000.00	350,000.00	0.00	0.00
Total Other Expense	455,053.76		414,393.82	414,393.82	0.00	40,659.94
Net Other Income	(58,653.76)		(63,393.82)	(15,257.82)	48,136.00	(43,395.94)
	352,318.68		0.00	0.00	0.00	352,318.68