NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY
TOWN OF CHRISTIANA, DANE COUNTY

NOTICE is hereby given that on Monday, November 30, 2026, at 6:00 P.M. at the Christiana Town Hall, 773 Koshkonong Road, Cambridge, WI., a public hearing on the Proposed 2027 Budget will be held. Immediately following the Public Hearing, there will be a Special Town Meeting of the Electors.

The proposed budget in detail is available for inspection at the Town Clerk's office in the Town Hall. The following is a summary of the proposed 2027 Budget.

Town of Christiana 2027 Budget	2026 Adopted	2027 Proposed	Percentage +/-
INCOME			
TAXES	530,969.95	527,586.00	-0.6%
INTERGOVERNMENTAL	740,644.00	757,231.00	2.2%
LICENSES & PERMITS	13,050.00	22,648.00	42.4%
FINES & FORFEITURES	0.00	0.00	0.0%
PUBLIC CHARGES	93,829.24	99,176.00	5.4%
MISCELLANEOUS REVENUE	11,960.00	34,100.00	64.9%
TOTAL INCOME RESOURCES	1,390,453.19	1,440,741.00	3.5%
EXPENSES			
GENERAL GOVERNMENT	189,150.00	187,525.00	-0.9%
PUBLIC SAFETY	485,956.00	601,598.00	19.2%
PUBLIC WORKS	400,441.52	397,620.00	-0.7%
HEALTH & HUMAN SERVICES	2,414.00	3,165.00	23.7%
CULTURE	0.00	0.00	0.0%
CONSERVATION & DEVELOPMENT	0.00	0.00	0.0%
CAPITAL OUTLAY	200,000.00	144,096.00	-38.8%
DEBT SERVICE	112,166.67	106,083.00	-5.7%
TOTAL EXPENSES	1,390,782.19	1,440,741.00	3.5%

COMPLIANCE WITH THE OPEN MEETINGS LAW is certified. Notice was given by posting this notice at the following places: Town of Christiana website and the Town Hall Door.

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or materials at the meeting to be in an accessible location or format must contact the Town Clerk prior to the meeting so any necessary arrangements can be provided. Ph# 608-423-3816 or email clerk@TownofChristiana.com

A quorum of the Town of Christiana Plan Commission may be in attendance to gather information relevant to their responsibilities. The Plan Commission will not consider any matter or take any action at this meeting.

Kathleen Egre, Clerk-Treasurer

Town of Christiana, Dane County
2027 Budget Hearing and Special Town Electors Meeting Agenda
November 30, 2026, 6:00 p.m.

NOTICE IS HEREBY GIVEN, that on Monday, November 30, 2026, at 6:00 P.M. at the Christiana Town Hall, 773 Koshkonong Road, Cambridge, WI., a public hearing on the Proposed 2027 Budget will be held. Immediately following the completion of the Public Hearing, a Special Town Meeting of the Electors will be called to order by the Town Board.

1. PUBLIC HEARING

    a. Call to Order **Public Hearing** for the 2027 Budget
    b. Pledge of Allegiance
    c. Roll Call
    d. Confirmation of Meeting Notice/Posting
    e. Public Hearing on Proposed 2027 Budget
    f. Adjourn Budget Public Hearing

2. SPECIAL TOWN ELECTORS MEETING

    a. Call to Order **Special Town Meeting of the Electors.**

    b. Approve Minutes from the December 3, 2025, Special Town Meeting of the Electors.

    c. To adopt the Resolution for the 2026 Total Town Tax Levy (to be collected in 2027) pursuant to Wis. Stat. § 60.10(1)(a).

    d. Adjourn the Special Town Elector's Meeting

Notes: A quorum of the Town of Christiana Plan Commission may be in attendance to gather information relevant to their responsibilities. The Plan Commission will not consider any matter or take any action at this meeting.
This agenda was posted on or before 6:00 pm November 12, 2026, at the Town of Christiana Town Hall, and on the Town Website.

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Kathleen Egre, Clerk-Treasurer