

TOWN OF CHRISTIANA

Notice of 2025 Public Budget Hearing and Special Town Board Meeting

Notice is hereby given that at 9:00 AM on December 30, 2024 a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Christiana will be held at the Christiana Town Hall, located at 773 Koshkonong Road, Cambridge, WI. The proposed budget in detail is available for inspection at the Clerk's office from 9:00 a.m. until 4:00 p.m. on Tuesdays and Thursdays, or by appointment.

The following is a summary of the proposed 2025 Budget:

REVENUES	2024-1 Amended Budget	2025 Proposed Budget	Percent Change
Taxes	2,000.00	2,000.00	
Intergovernmental	744,932.00	744,209.31	
Licenses & Permits	6,750.00	12,250.00	
Fines & Forfeitures	0.00	0.00	
Public Charges	87,153.00	93,101.84	
Miscellaneous Revenue	10,500.00	11,120.00	
Total Revenue	851,335.00	862,681.15	1.33%
Fund Balance Applied	120,000.00	319,800.00	
Transfer in from Funds	0.00	49,022.23	
Loan	300,000.00	0.00	
Total Revenue Resources	1,271,335.00	1,231,503.38	-3.13%

EXPENDITURES	2024-1 Amended Budget	2025 Proposed Budget	Percent Change
General Government	225,116.00	201,763.50	
Public Safety	211,300.00	341,000.00	
Public Works	465,575.00	442,194.88	
Health & Human Services	844.00	745.00	
Culture	3,500.00	0.00	
Conservation & Development	0.00	0.00	
Capital Outlay	300,000.00	126,000.00	
Debt Service	0.00	119,800.00	
Total Expenditures	1,206,335.00	1,231,503.38	2.09%
Reserve Funds	65,000.00	0.00	
Contingency	0.00	0.00	
Special Assessments	0.00	0.00	
Total Expenditure Resources	1,271,335.00	1,231,503.38	-3.13%

A Special Town Board Meeting will be held directly to follow the Public Budget Hearing
In order to approve the 2025 Budget and pay outstanding 2024 bills. Agenda will be posted separately.

Posted: December 10, 2024 at Town of Christiana Town Hall, The BP in Cambridge, Melton Motors in Utica, and Town Wel

Carissa Lyle, Clerk-Treasurer