

TOWN OF CHRISTIANA

Notice of 2024 Public Budget Hearing and Special Town Electors Meeting

Notice is hereby given that at 3:00 p.m. on Thursday November 30, 2023 a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Christiana will be held at the Christiana Town Hall, located at 773 Koshkonong Road, Cambridge, WI. The proposed budget in detail is available for inspection at the Clerk's office from 9:00 a.m. until 4:00 p.m. on Tuesdays and Thursdays.

The following is a summary of the proposed 2024 Budget.

REVENUES	2022 Actual	2023-2 Proposed Amended Budget	2024 Proposed Budget	Percent Change
Taxes	1,324.00	1,137.00	2,000.00	
Intergovernmental	722,804.00	696,839.00	744,932.00	
Licenses & Permits	9,650.00	6,135.00	6,750.00	
Fines & Forfeitures	149.00	0.00	0.00	
Public Charges	85,102.00	84,778.00	87,153.00	
Miscellaneous Revenue	21,320.00	8,292.00	10,500.00	
Total Revenue	840,349.00	797,181.00	851,335.00	6.79%
Fund Balance Applied	270,790.00	120,015.00	120,000.00	
Transfer in from Funds	0.00	318,000.00	0.00	
Loan	0.00	0.00	315,000.00	
Total Revenue Resources	1,111,139.00	1,235,196.00	1,286,335.00	4.14%

EXPENDITURES	2022 Actual	2023-2 Amended Proposed Budget	2024 Proposed Budget	Percent Change
General Government	280,288.00	230,869.00	205,116.00	
Public Safety	187,283.00	224,266.00	209,800.00	
Public Works	404,172.00	428,761.00	465,575.00	
Health & Human Services	1,282.00	1,300.00	844.00	
Culture	0.00	5,000.00	5,000.00	
Conservation & Development	0.00	0.00	0.00	
Capital Outlay	238,114.00	300,000.00	315,000.00	
Total Expenditures	1,111,139.00	1,190,196.00	1,201,335.00	0.94%
Reserve Funds	0.00	25,000.00	65,000.00	
Contingency	0.00	20,000.00	20,000.00	
Special Assessments	0.00	0.00	0.00	
Total Expenditure Resources	1,111,139.00	1,235,196.00	1,286,335.00	4.14%

Immediately following completion of the Public Hearing on the proposed 2023 Budget, a Special Town Meeting of the Electors will be called to order pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the following purpose:

1. To approve the 2023 levy

Posted: November 15, 2023 at Town of Christiana Town Hall, The BP in Cambridge, Melton Motors in Utica, and Town Website

Carissa Lyle, Clerk-Treasurer