BUDGET AND SPECIAL MEETING OF ELECTORS MEETINGS
NOVEMBER 10, 2026 - 6:00 PM
AGENDA

Budget Hearing

1. Call Electors Meeting to Order
2. Pledge of Allegiance
3. Open Public Hearing – Discuss 2027 Budget
4. Close Public Hearing

Special Meeting of Electors

1. Call Meeting to Order
2. Minutes from 2025 budget hearing/special meeting
3. Adopt 2026 Tax Levy of $1,082,331 to be collected in 2027
4. Adjourn

The Town Board Meeting will be called to order immediately after the Special Meeting of Electors adjourns.

Notice is hereby given that a Public Hearing, pursuant to Section 60.12(1)(c) will be held on Tuesday, November 10th, 2026 at 6:00 PM for the 2027 Proposed Budget and Special Meeting of the Electors for the approval of the Town Tax Levy for 2026 to be collected in 2027 pursuant to Section 60.10(1)(a) of the Wis. Statues

A regular Board Meeting will immediately follow which includes the adoption of the 2027 Proposed Budget

	2025 Budget	2026 Budget	2027 Proposed Budget	Increase
TOTAL TAXES	$ 1,099,514.00	$ 1,095,153.00	$ 1,114,331.00	2%
TOTAL SPECIAL ASSESSMENTS	$ 14,275.00	$ 14,274.75	$ 13,500.00	-5%
TOTAL INTERGOVERNMENTAL REVENUE	$ 269,167.00	$ 297,227.00	$ 298,789.09	1%
TOTAL LICENSES AND PERMITS	$ 50,455.00	$ 71,183.00	$ 70,830.00	0%
TOTAL FINES, FORFEITS AND PENALTIES	$ -	$ -	$ -	0%
TOTAL PUBLIC CHARGES FOR SERVICES	$ 180.00	$ 2,430.00	$ 2,430.00	0%
TOTAL INTERGOV'T. CHARGES FOR SERV.	$ 2,250.00	$ -	$ -	0%
TOTAL MISCELLANEOUS REVENUES	$ 4,870.00	$ 6,000.00	$ 6,000.00	0%
TOTAL OTHER FINANCING SOURCES	$ -	$ -	$ -	0%
TOTAL REVENUES	$ 1,440,711.00	$ 1,486,267.75	$ 1,505,880.09	1%
TOTAL GENERAL GOVERNMENT	$ 205,345.00	$ 223,505.00	$ 225,674.03	1%
TOTAL PUBLIC SAFETY	$ 147,102.00	$ 186,902.00	$ 190,995.19	2%
TOTAL PUBLIC WORKS	$ 879,300.00	$ 839,971.82	$ 845,388.88	1%
TOTAL HEALTH AND HUMAN SERVICES	$ 14,500.00	$ 14,500.00	$ 14,500.00	0%
TOTAL CULTURE, RECREATION AND EDU.	$ 126,500.00	$ 137,349.00	$ 150,522.00	10%
TOTAL CONSERVATION AND DEVELOPMENT	$ 500.00	$ 1,200.00	$ 1,200.00	0%
TOTAL CAPITAL OUTLAY	$ 12,609.00	$ -	$ -	0%
TOTAL DEBT SERVICE	$ 52,500.00	$ 32,839.93	$ 27,600.00	-16%
TOTAL OTHER FINANCING USES	$ -	$ 50,000.00	$ 50,000.00	0%
TOTAL EXPENSES	$ 1,438,356.00	$ 1,486,267.75	$ 1,505,880.09	1%

For additional budget information please contact Amy Wesenberg, Town Clerk at 920-294-6600

Town of Brooklyn
Est. 1849
Green Lake County WI

Town of Brooklyn
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Town Board Meeting
November 10, 2026
Following the Elector's Meeting

AGENDA

1. Call the November 10, 2026, meeting to order.
2. Pledge of Allegiance.
3. Approve minutes of the October 13, 2026, meeting.
4. Monthly Financial Review:
    a. Treasurer's report – Summary of last month's financials
    b. Clerk's report – budget report (monthly) expenses and revenues
5. Library Report – Christina Lyon, Director
6. Building Inspector's Report – Building permits
7. Fire Commission Report – Ron Triemstra
8. County Board Supervisor Report - Report on monthly meeting
9. Chairperson Reports:
    a. Road Report – Mike Wuest
10. Supervisor Reports:
    a. Recycling Report – Harley Reabe
    b. Sanitary District Report – Kristin Radtke
    c. Plan Commission Report – Sue McConnell
11. C&A Adopt the Town levy for 2027 ($1,082,331)
12. Adjourn. Next Town Board Meeting - Tuesday, December 8, 2026 @ 6:00 PM

*Consideration and Action

Requests from persons with disabilities that need assistance to participate in this meeting or hearing should be made to the town office at 294-6600 with as much advance notice as possible.

Amy Wesenberg, Clerk