

Public Notice - Public Hearing and Special Meeting of the Electors
Town of Brooklyn, N5988 Cty Road A, Green Lake, WI 54941

Notice is hereby given that a Public Hearing, pursuant to Section 60.12(1) (c) will be held on Tuesday, November 11, 2025 at 6:00 p.m. for the 2026 Proposed Budget and Special Meeting of the Electors for the approval of the Town Tax Levy for 2025 to be collected in 2026 pursuant to Section 60.10(1)(a) of the Wis. Statutes.

A regular Board Meeting will immediately follow which includes the adoption of the 2026 Proposed Budget.

Account Number	Account description	2024 Budget	2025 Budget	2026 Proposed Budget	% Changed
	Taxes	\$ 1,085,101.00	\$ 1,099,514.00	\$ 1,095,153.00	-0.40%
	Special Assessments	\$ 14,275.00	\$ 14,275.00	\$ 14,274.75	0.0%
	Intergovernmental Revenues	\$ 250,126.00	\$ 269,167.00	\$ 297,227.00	9.4%
	Licenses & Permits	\$ 70,700.00	\$ 50,455.00	\$ 71,183.00	29.1%
	Fines, Forfeits and Pentalties	\$ 20.00	\$ -	\$ -	
	Public Charges for SVCS	\$ 190.00	\$ 180.00	\$ 2,430.00	92.6%
	Intergov Charges for SVCS	\$ 2,350.00	\$ 2,250.00	\$ -	
	Misc REV	\$ 2,500.00	\$ 4,870.00	\$ 6,000.00	18.8%
	Other Finance Sources	\$ -	\$ -	\$ -	
Total Revenues		\$ 1,425,262.00	\$ 1,440,711.00	\$ 1,486,267.75	3.1%
	General GOV	\$ 189,512.00	\$ 205,345.00	\$ 223,505.00	8.1%
	Public Safety	\$ 107,600.00	\$ 137,102.00	\$ 186,902.00	26.6%
	Public Works	\$ 860,900.00	\$ 889,300.00	\$ 839,971.82	-5.9%
	Health & Human Services	\$ 14,000.00	\$ 14,500.00	\$ 14,500.00	0.0%
	Culture Rec Edu	\$ 126,800.00	\$ 126,500.00	\$ 137,349.00	7.9%
	Conservation & Development	\$ 500.00	\$ 500.00	\$ 1,200.00	58.3%
	Capital Outlay	\$ 24,750.00	\$ 13,609.00	\$ -	
	Debt Service	\$ 52,200.00	\$ 52,500.00	\$ 32,839.93	-59.9%
	Other Financing Uses	\$ 49,500.00	\$ -	\$ 50,000.00	100.0%
Total Expenses		\$ 1,425,762.00	\$ 1,439,356.00	\$ 1,486,267.75	3.2%