



Town of Brooklyn

N5988 County Road A | Green Lake, WI 54941

(920) 294-6600 | clerk@tn.brooklyn.wi.gov | www.townofbrooklyn.com

TOWN MEETING

NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Tuesday, November 14, 2023, at 6:00 p.m. at the Brooklyn Town Hall, located at N5988 County Road A, Green Lake, Wisconsin, a Public Hearing on the 2024 Proposed Budget of the Town of Brooklyn will be held. The Proposed Budget is posted outside the doors of the Town Hall and is available for inspection by appointment. For additional information regarding specific items or more details, please phone Kathleen Morris, Clerk at 294-6600.

Town of Brooklyn Budget Summary for 2024

Disbursements	2022 Budget	2023 Budget	2024 Budget	Change	% of change
Expenses					
General Government	\$ 165,495	\$ 140,850	189,511.53	\$ 48,662	34.5%
Public Safety	\$ 165,709	\$ 98,452	107,600.00	\$ 9,148	9.3%
Public Works	\$ 847,000	\$ 873,000	860,900.00	\$ (12,100)	-1.4%
Health and Human Services	\$ 13,500	\$ 13,500	14,000.00	\$ 500	3.7%
Culture, Recreation and Education	\$ 116,500	\$ 146,000	126,800.00	\$ (19,200)	-13.2%
Conservation and Development	\$ 500	\$ 500	500.00	\$ -	0.0%
Capital Outlay	\$ 5,500	\$ 44,743	24,750.00	\$ (19,993)	-44.7%
Debt Service	\$ 38,314	\$ 87,814	52,200.00	\$ (35,614)	-40.6%
Other Financing Uses			49,500.00	\$ 49,500	
TOTAL EXPENSES	\$ 1,352,518	\$ 1,404,859	\$ 1,425,762	\$ 20,903	3.9%
TOTAL ARPA FUNDS SPECIAL EXPENDITURE					
Revenues					
Taxes	\$ 1,076,527	\$ 1,090,577	\$ 1,085,101	\$ (5,476)	-0.5%
Special Assessments	\$ 14,275	\$ 14,275	\$ 14,275	\$ -	0.0%
Intergovernmental Revenues	\$ 191,232	\$ 213,396	\$ 250,126	\$ 36,730	17.2%
Licenses and Permits	\$ 41,925	\$ 81,050	\$ 70,700	\$ (10,350)	-12.8%
Fines, Forfeits/Penalties	\$ 20	\$ 20	\$ 20	\$ -	0.0%
Public Charges for Services	\$ 1,550	\$ 2,800	\$ 190	\$ (2,610)	-93.2%
Intergovernmental Charges for Services	\$ 2,000	\$ 2,450	\$ 2,350	\$ (100)	-4.1%
Miscellaneous Revenues	\$ 600	\$ 1,000	\$ 2,500	\$ 1,500	150.0%
Other Financing Sources					
TOTAL REVENUES	\$ 1,328,129	\$ 1,405,568	\$ 1,425,262	\$ 19,694	1.4%

Notice of Special Town Board Meeting

NOTICE IS HEREBY GIVEN that a special town meeting of the Town of Brooklyn, Green Lake County, Wisconsin, will be held in the Town Hall at N5988 County Road A on Tuesday, November 14, 2023, immediately following completion of the Public Hearing on the proposed 2024 budget which begins at 6:00 p.m., for the following purposes:

1. To approve the 2023 town tax levy to be collected in 2024 pursuant to Section 60.10(1)(a) of the Wis. Statutes.

Dated this 26th day of October, 2023

By: Kathleen Morris, Clerk