

Public Notice - Public Hearing & Special Meeting of the Electors

Town of Brooklyn, N5988 Cty Rd A, Green Lake, WI 54941

Notice is hereby given that a Public Hearing, pursuant to Section 60.12(1)(c) will be held on Tuesday November 12th, 2024 at 6:00 PM for the 2025 Proposed Budget and Special Meeting of the Electors for the approval of the Town Tax Levy for 2024 to be collected in 2025 pursuant to Section 60.10(1)(a) of the Wis. Statutes

A regular Board Meeting will immediately follow which includes the adoption of the 2025 Proposed Budget

		2023 Budget	2024 Budget	2025 Proposed Budget	% of change
Taxes		\$ 1,090,577.00	\$ 1,085,101.00	\$ 1,099,514.00	1.31%
Special Assessments		\$ 14,275.00	\$ 14,275.00	\$ 14,275.00	0.00%
Intergovernmental Revenues		\$ 213,396.00	\$ 250,126.00	\$ 269,167.00	7.07%
Licenses & Permits		\$ 81,050.00	\$ 70,700.00	\$ 50,455.00	-40.12%
Fines		\$ 20.00	\$ 20.00	\$ -	0.00%
Public Charges for SVCS		\$ 2,800.00	\$ 190.00	\$ 180.00	0.00%
Intergov Charges for SVCS		\$ 2,450.00	\$ 2,350.00	\$ 2,250.00	0.00%
Misc REV		\$ 1,000.00	\$ 2,500.00	\$ 4,870.00	48.67%
Other Finance Sources		\$ -	\$ -	\$ -	0.00%
Total Revenues		\$ 1,405,548.00	\$ 1,425,242.00	\$ 1,440,711.00	1.07%
General GOV		\$ 140,850.00	\$ 189,512.00	\$ 205,345.00	7.71%
Public Safety		\$ 98,452.00	\$ 107,600.00	\$ 137,102.00	21.52%
Public Works		\$ 873,000.00	\$ 860,900.00	\$ 889,300.00	3.19%
Health & Human Services		\$ 13,500.00	\$ 14,000.00	\$ 14,500.00	3.45%
Culture Rec Edu		\$ 146,000.00	\$ 126,800.00	\$ 126,500.00	-0.24%
Conservation & Development		\$ 500.00	\$ 500.00	\$ 500.00	0.00%
Capital Outlay		\$ 44,743.00	\$ 24,750.00	\$ 13,609.00	-81.86%
Debt Service		\$ 87,814.00	\$ 52,200.00	\$ 52,500.00	0.57%
Other Financing Uses		\$ -	\$ 49,500.00	\$ -	0
Total Expenses		\$ 1,404,859.00	\$ 1,425,762.00	\$ 1,439,356.00	0.94%

For additional budget information please contact Amy Wesenberg, Town Clerk at 920-294-6600