



Village Hall, 262-567-2757
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Police Dept., 262-567-1134
Building Inspector, 262-490-4141
www.summitvillage.org

Summit Village Hall • 37100 Delafield Road • Summit, WI 53066

AGENDA

Special Village Board Meeting

Monday, August 11, 2025 8:30 a.m.

At the Summit Village Hall, 37100 Delafield Road

1. CALL TO ORDER
2. ROLL CALL AND CONFIRM POSTING
3. PUBLIC COMMENT

4. Discussion and action on 2025 Year to Date Capital Improvement Projects

5. Discussion and action on proposal for new phone and fiber services for Village Hall Facilities

6. Discussion and action on 2026-2030 Capital Improvement Plan

7. Discussion and action on village expectations and parameters for 2026 operating budget

8. Confirm date for next budget workshop

9. ADJOURN SPECIAL VILLAGE BOARD MEETING

Respectfully Submitted,

Debra J. Michael, WCMC
Village Administrator-Clerk/Treasurer

Next Regular Meeting: September 11, 2025

Posted: August 7, 2025

**** Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact the Village Hall at 567-2757.

It is possible that members of and possible a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any other governmental body except by the Village Board noticed above.

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
STORM SEWER SYSTEM IMPROVEMENTS	2026	2027	2028	2029	2030			
Catch Basin Repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Levy	53300-345	Will complete some repair work in Stillwater Subdivision in 2025. Placeholder for annual repairs. Need to evaluate Still Waters and Lake Country Village (will be larger projects).
TOTAL STORM SEWER SYSTEM IMPROVEMENTS	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
DAM, PIERS, BRIDGES, WATERWAYS	2026	2027	2028	2029	2030			
TOTAL DAMS, PIERS, BRIDGES, WATERWAYS	\$0	\$0	\$0	\$0	\$0			
PUBLIC BUILDINGS AND PARK FACILITIES	2026	2027	2028	2029	2030			
Village Hall / Police Department/ DPW								
Village facilities maintenance (painting, deep cleaning, etc.)	\$20,000	\$0	\$0	\$0	\$0	Levy	51600-240	Acoustical panels for Community Room
Sewer service connection (City of Oconomowoc utility)	\$0	\$0	\$0	\$0	\$0			Discussed w/VB. Leave as place holder
Sealcoat & Restripe Pavement at Village Hall (every 7 - 10 years)	\$0	\$0	\$0	\$0	\$15,000	Levy	51600-240	Includes all parking areas and access roads - last completed in 2023.
Peter Prime Park								
Playground equipment upgrade/maintenance (20 yr schedule)	\$0	\$65,000	\$0	\$0	\$0	Impact Fees	57400-000	Tentatively included in 2027 for impact fees that are not used by the N Dousman Rd Trail project. In the event that excess impact fee funds are not available, another funding source will need to be identified and/or the project deferred. Cost increased from \$50,000 to \$65,000 to include installation costs.
Crack Seal & Seal Coat Parking Area/Basketball Court	\$0	\$0	\$5,000	\$0	\$0	Levy	55200-390	May be added to operating budget, pending actual costs.
ADA Accessible Paths	\$0	\$0	\$7,500	\$0	\$0	Levy	55200-390	Resurface paths in park (ADA compliant). Identified in CORP as short-term project.
Trash Receptacles (Plastic 32-Gallon)	\$0	\$0	\$0	\$1,400	\$0	Levy	55200-390	Install heavy-duty trash receptacles with domes to replace metal drums. May potentially get donations to assist with purchase.
Master Plan (per CORP requirement)	\$0	\$3,000	\$0	\$0	\$0	Levy	55200-390	Identified in CORP. Cost would be primarily for mapping efforts. Include in operating budget (<\$5,000).
Summit Village Park								
ADA Accessible Path (Circle Lot to Playground) & Playground Signage	\$7,500	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Included in CORP; proposed 4' asphalt path and installation of proper playground signage.
Trash Receptacles (Plastic 32-Gallon)	\$0	\$0	\$5,500	\$0	\$0	Levy	55200-390	Install heavy-duty trash receptacles with domes to replace metal drums. May potentially get donations to assist with purchase.
Park Gazebo	\$0	\$0	\$50,000	\$0		Donated Funds		Moved \$50,000 budgeted for 2025 to 2028. Placeholder - no donation commitments at this time.
Second shelter / rest room facility	\$0	\$0	\$500,000	\$0		Donated Funds		Moved \$50,000 budgeted for 2025 to 2028. Placeholder - no donation commitments at this time.

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
Pickleball Courts	\$50,000	\$0	\$0	\$0		Impact Fees/GO Bonds	57400-000	Unused funds from 2024 - transferred to 2026 (likely will not be constructed until 2027 unless funds become available earlier). Total of \$400,000 for up to 10 courts at Genesee Lake Road Park. Lake Country Pickleball Club willing to pay 50% (possibly more with fundraising). Email sent to LCPC on 8/7 to determine if project should be scheduled in 2026 or 2027. They will address timing and priorities at August 19th LCPC board meeting.
Pickleball Courts	\$150,000	\$0	\$0	\$0		G.O.Bonds	57400-000	
Sealcoat/Restripe parking lot (7 - 10 yrs)	\$0	\$0	\$0	\$0		G.O.Bonds	57400-000	Completed in 2024.
William Jones Park	\$0	\$0	\$0	\$0	\$0			No facilities present or planned.
Atkins-Olson Park	\$0	\$0	\$0	\$0	\$0			Will not be transferring to Dousman in 2028 per Agreement .
Parking lot - crackfilling, restriping, seal coating	\$0	\$5,000	\$0	\$0		Levy	55200-390	May be added to operating budget, pending actual costs.
Genesee Lake Road Bark River Canoe/Kayak Launch	\$3,000	\$0	\$0	\$0		Donated Funds		Tentative costs for concrete launch pad and access/parking improvements along roadway. Partial cost may be provided by donors (Mike Carr). Staff needs to reach out to DNR for requirements. Email sent to Mr. Carr on 8/7 to determine if there is still interest in project.
Bike Path From Dousman Road to Village Park (Impact Fees)	\$155,000	\$0	\$0	\$0	\$0	Impact Fees	57400-000	Construction estimate may change based on increasing costs and changes to trail design.
Bike Path From Dousman Road to Village Park (TAP Funding)	\$476,186	\$0	\$0	\$0	\$0	Grant Funds	57400-000	TAP funds are reimbursed after Village has paid invoices. Approx. \$96,000 anticipated to be spent in 2024. Timing depends on construction in 2026 or 2027 (project timeline pushed out).
Bike Path From Dousman Road to Village Park (Stewardship Grant)	\$74,119	\$0	\$0	\$0	\$0	Grant Funds	57400-000	Project advance of \$74,719.50 (1/2 of grant) received in late July 2024.
Park Impact Fees Study	\$20,000	\$0	\$0	\$0	\$0	G.O.Bonds	57400-000	Village Board directed staff to include in 2025. May consider using Tax Levy funding.
TOTAL PUBLIC BUILDINGS AND PARKS	\$955,805	\$73,000	\$568,000	\$1,400	\$15,000			

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
STREET AND HIGHWAY IMPROVEMENTS	2026	2027	2028	2029	2030			
Annual Street Paving Program								
Genesee Lake Road (CTH BB/Golden Lake Rd to N Dousman Rd) - 2026	\$ 868,000	\$ -	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	Road program set for 2026. There may be some adjustments to 2027 - 2030, based on PASER ratings. Will also be verifying estimates and proposed type of resurfacing with SEH.
Lower Lake Road (N Dousman Rd to terminus) - 2027	\$ -	\$ 153,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
N Dousman Road (1,600' S of CTH DR to CTH B/Valley Dr) - 2027	\$ -	\$ 315,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
S Silver Cedar Rd (CTH B to south terminus) - 2027	\$ -	\$ 90,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
Hill Court (Williams St to termini) - 2027	\$ -	\$ 39,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
Williams Street (Lower Lake Rd to Hill Ct) - 2027	\$ -	\$ 39,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
S Regency Circle (Oakshire Dr to terminus) - 2028	\$ -	\$ -	\$ 30,000	\$ -	\$ -	G.O.Bonds	57400-000	
S Oakshire Drive (CTH P/Sawyer Rd to Opengate Ct) - 2028	\$ -	\$ -	\$ 252,000	\$ -	\$ -	G.O.Bonds	57400-000	
Old Woods Road (Oakshire Dr to terminus) - 2028	\$ -	\$ -	\$ 73,000	\$ -	\$ -	G.O.Bonds	57400-000	
S Squire Court (Oakshire Dr to terminus) - 2028	\$ -	\$ -	\$ 22,000	\$ -	\$ -	G.O.Bonds	57400-000	
Wayfare Trail (USH 18 to S Oakshire Dr) - 2028	\$ -	\$ -	\$ 401,000	\$ -	\$ -	G.O.Bonds	57400-000	
N Breens Bay Road (Breens Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 290,000	\$ -	G.O.Bonds	57400-000	
Sunset Drive (S Waterville Lake Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 171,000	\$ -	G.O.Bonds	57400-000	
Venice Park Road (Mill Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 70,000	\$ -	G.O.Bonds	57400-000	
Park Drive (Venice Park Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 9,000	\$ -	G.O.Bonds	57400-000	
S Golden Lake Lane (USH 18 to terminus) - 2029	\$ -	\$ -	\$ -	\$ 148,000	\$ -	G.O.Bonds	57400-000	
Griffith Road (Genesee Lake Rd to STH 67) - 2029	\$ -	\$ -	\$ -	\$ 189,000	\$ -	G.O.Bonds	57400-000	
N Golden Cedar Lane (Cedar Ln to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 237,000	G.O.Bonds	57400-000	
Cedar Lane (CTH P/N Sawyer Rd to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 151,000	G.O.Bonds	57400-000	
Atkins Knoll Road (Forest Dr to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 67,000	G.O.Bonds	57400-000	
Forest Drive (N Dousman Rd to Atkins Knoll Rd) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 289,000	G.O.Bonds	57400-000	
N Indian Mound Road (Forest Dr to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 103,000	G.O.Bonds	57400-000	
Annual Street Paving Program Subtotal	\$868,000	\$636,000	\$778,000	\$877,000	\$847,000			
Annual Pavement Preservation Treatment & Seal Coating Program	\$90,000	\$0	\$82,000	\$0	\$80,000	G.O.Bonds	57400-000	Initial higher investment in new roads with asphalt rejuvenator treatment 2024 - 2025. Approx. 4 miles of resurfaced roads biennially thereafter.
Crack Filling	\$43,000	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Beginning in 2026, will check condition of newer roads treated with Reclamite to determine need for crack sealing.
Pavement Marking	\$0	\$18,000	\$0	\$0	\$0	Tax Levy	53300-370	LCV markings in good condition. Defer to 2027. Need to put together pavement marking inventory and schedule for Village roads.
TOTAL STREET AND HIGHWAY IMPROVEMENTS	\$1,001,000	\$654,000	\$860,000	\$877,000	\$927,000			

QUOTE



Prepared by: Zak Young
Midwest Fiber Networks
6070 N Flint Road
Glendale, WI 53209
Phone: 414-839-0057
zyoung@midwestfibernetworks.com

Quote: **DIA**

Date: 7/17/25

To: Customer Name: **Village of Summit**
Contact: **Michael Hartert**
Address : **37100 Delafield Rd.**
City State: **Summit, WI**
Email: **mhartert@summitpolice.org**

Term	Product	Price
60 Months	Dedicated Fiber Internet Access (DIA) at address: 37100 Delafield Rd. Summit, WI 53066	
	100M X 100M	\$485.00/ per month
	200M X 200M	\$585.00/ per month
	300M X 300M	\$685.00/ per month
36 Months	Dedicated Fiber Internet Access (DIA) at address: 37100 Delafield Rd. Summit, WI 53066	
	100M X 100M	\$550.00/ per month
	200M X 200M	\$650.00/ per month
	300M X 300M	\$750.00/ per month
	IP Addresses - 4 Usable	\$20.00/ per month
One-Time Fee		
	One Time Set up Fee	WAIVED
	PRICE IS VALID FOR 60 DAYS	

MWFN estimated delivery date from contract signing is 90 days.
FCC & WI PSC tax is additional & added to monthly invoice
Locating Facilities on Private Property - Responsibility of the Customer
MWFN shall extend the fiber from the penetration of the external wall to within 50 feet inside of the building.
Any demarcation extension beyond 50 feet shall be the responsibility of the Customer.
Cross-Connect fees not included if connecting to an MWFN POP - Responsibility of customer

This Quote Summary is confidential and may not be disclosed to third parties. It is non-binding unless and until the terms and conditions stated herein are incorporated into a signed order which is thereafter accepted by Midwest Fiber Networks, LLC. This quote will then be replaced by a formal agreement once negotiations are completed.

Authorized Signature

Date

DATA SHEET

Polycom® VVX® 450 Business IP Phone

Twelve-line, performance IP desk phone with color display

The Polycom® VVX® 450 business IP desk phone is a high quality, twelve-line, color, performance IP phone for businesses of all sizes. It is ideal for knowledge workers, executives and upper management.

Industry's best audio

The VVX 450 offers both Polycom® HD Voice™ and Polycom® Acoustic Fence™ technologies. Together, they dramatically improve the most important component of the VVX experience—voice clarity.

HD Voice delivers superior, high definition sound quality through industry leading, advanced voice processing capabilities. The Polycom Acoustic Fence technology keeps business conversations free from extraneous noises, echoes and distractions.

Intuitive user interface

The Polycom VVX 450 is a desktop phone that meets the budget and communication needs of any business. It is loaded with sophisticated features that are traditionally found only on high-end desktop phones.

The VVX 450 is easy to use, reliable, and stylish. End-users will find that it combines an attractive new ergonomic hardware design with an intuitive user interface that together reduce the time spent learning new features and functions.

Easy deployment and administration

The Polycom VVX 450 integrates seamlessly into a wide range of UC environments. The enterprise-grade, web-based configuration tool makes the installation of the VVX 450 a breeze, allowing administrators to easily provision a large number of phones throughout the entire organization. The VVX 450 phones are easy to deploy and administer for Service Providers and IT staff via broad, standards based, open APIs.



Benefits

- Make more natural and life-like calls with Polycom HD Voice
- 4.3" color display offers an engaging experience with visual information at a glance
- Two Gigabit Ethernet ports offer cost savings and performance benefits
- USB port for media or storage applications enables users to move data around more quickly
- Integrates with more than 60 industry leading call control platforms
- Web-based configuration tool makes the VVX 450 phones easy to administer, a breeze to upgrade and maintain throughout their entire lifecycle

Product specifications

User interface features

- 4.3" color LCD (480x272 pixel resolution)
- Voicemail support¹
- WebKit-based browser
- Adjustable base height
- Unicode UTF-8 character support
- Two USB ports (2.0 compliant) for media and storage applications
- Multilingual user interface including Chinese, Danish, Dutch, English (Canada/ US/UK), French, German, Italian, Japanese, Korean, Norwegian, Polish, Portuguese, Russian, Slovenian, Spanish, and Swedish

Audio features

- Polycom® HD Voice™ technology delivers lifelike voice quality for each audio path—handset, the hands-free speakerphone, and the optional headset
- Polycom® Acoustic Clarity™ technology providing full-duplex conversations, acoustic echo cancellation and background noise suppression
- TIA-920 Wideband Audio
 - Type 1 compliant (IEEE 1329 full duplex)
- Frequency response—150 Hz—7 kHz for handset, optional headset and handsfree speakerphone modes
- Codecs: G.711 (A-law and μ -law), G.729AB, G.722 (HD Voice), G.722.1 iLBC
- Individual volume settings with visual feedback for each audio path
- Voice activity detection
- Comfort noise generation
- DTMF tone generation (RFC 2833 and in-band)
- Low-delay audio packet transmission
- Adaptive jitter buffers
- Packet loss concealment
- OPUS support

Headset and handset compatibility

- Dedicated RJ-9 headset port
- Hearing aid compatibility to ITU-T P.370 and TIA 504A standards
- Compliant with ADA Section 508 Subpart B 1194.23 (all)
- Hearing aid compatible (HAC) handset for magnetic coupling to hearing aids
- Compatible with commercially-available TTY adapter equipment

Call handling features

- 12 lines (programmable line keys)
- Shared call/bridged line appearance
- Busy Lamp Field (BLF)

- Flexible line appearance (one or more line keys can be assigned for each line extension)
- Distinctive incoming call treatment/ call waiting
- Call timer and call waiting
- Call transfer, hold, divert (forward), pickup
- Called, calling, connected party information
- Local three-way audio conferencing
- One-touch speed dial, redial
 - Remote missed call notification
- Do not disturb function
- Electronic hook switch capable
- Local configurable digit map/dial plan

Open application platform

- WebKit-enabled full browser that supports HTML5, CSS, SSL security, and JavaScript
- Supports Polycom Apps SDK and API for third-party business and personal applications
- Bundled with Polycom UC Software:
 - Corporate Directory Access using LDAP
- Visual Conference Management

Network and provisioning

- SIP Protocol Support
- SDP
- IETF SIP (RFC 3261 and companion RFCs)
- Two-port gigabit Ethernet switch 10/100/1000Base-TX across LAN and PC ports
- Conforms to IEEE802.3-2005 (Clause 40) for Physical media attachment
- Conforms to IEEE802.3-2002 (Clause 28) for link partner auto-negotiation
- Manual or dynamic host configuration protocol (DHCP) network setup
- Time and date synchronization using SNTP
- FTP/TFTP/HTTP/HTTPS server-based central provisioning for mass deployments
- Provisioning and call server redundancy supported¹
- QoS Support—IEEE 802.1p/Q tagging
- (VLAN), Layer 3 TOS, and DHCP
- VLAN—CDP, DHCP VLAN discovery, LLDP-MED for VLAN discovery
 - Network address translation support for static configuration and “keep-alive”
- SIP signaling
- RTCP and RTP support
- Event logging
- Syslog
- Hardware diagnostics

- Status and statistics reporting
- IPv4 and IPv6
- TCP
- UDP
- DNS-SRV

Security

- 802.1X Authentication and EAPOL Media encryption via SRTP
- Transport Layer Security (TLS)
- Encrypted configuration files
- Digest authentication
- Password login
- Support for URL syntax with password for boot server address
- HTTPS secure provisioning
- Support for signed software executables

Power

- Built-in auto sensing IEEE 802.3af Power over Ethernet (Class 0) 13W (Max)
- External Universal AC/DC Adapter (optional) 5VDC @ 3A (15W)
- ENERGY STAR® rated

Approvals

- FCC Part 15 (CFR 47) Class B
- ICES-003 Class B
- EN55032 Class B
- CISPR32 Class B
- VCCI Class B
- EN55024
- EN61000-3-2; EN61000-3-3
- NZ Telepermit
- UAE TRA
- Russia CU³
- Brazil ANATEL³
- Australia RCM
- South Africa ICASA³
- Saudi Arabia CITC
- China CCC³
- RoHS Compliant
- TAA

Safety

- UL 60950-1/62368-1
- CE Mark
- CAN/CSA C22.2 No 60950-1/62368-1-1
- EN 60950-1/62368-1
- IEC 60950-1/62368-1
- AS/NZS 60950-1

Operating conditions

- Temperature: 0 to 40°C (+32 to 104°F)
- Relative humidity: 5% to 95%, noncondensing

Storage temperature

- -40 to +70° C (-40 to +160° F)

Polycom® VVX® 450 comes with

- Console
- Handset with handset cord
- Network (LAN) cable—CAT-5E
- Desk Stand
- Setup Sheet

Size

- 24cm x 23cm x 5.7cm WxHxD
- 9.5in x 10in x 2.2in WxHxD

Part number

- 2200-48840-025 VVX 450 WW PoE

Weight

- Carton weight: 1.043kg (2.23 lbs)

Master carton quantity

- Ten (10)

Warranty

- One (1) year

Learn more

To learn more about VVX, visit <http://www.polycom.com/voice-conferencing-solutions/desktop-ip-phones.html>.

-
1. Most software-enabled features and capabilities must be supported by the server. Please contact your IP PBX/Softswitch vendor or service provider for a list of supported features.
 2. Available in future UC Software release
 3. Planned compliance and localization



Hosted VOIP Design

VILLAGE OF SUMMIT
ZAK YOUNG/REBECCA HITCHCOCK

Proprietary & Confidential Information

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Midwest Fiber Networks

UC Essentials

Caller ID with Name- numbers an account is authorized to display as on outbound calls

Directed Call Pickup-call pick up means the ability to allow users within the same group to answer each other calls. (Ex: You co-workers phone is ringing; you enter an extension to pick up the phone call)

Short codes speed 100- User rights that dictate a call and where it does

Speed Dial- The tool enables one to save, organize, and have **easy** and quick access to regularly dialed numbers.

Shared Line Appearance- delegation feature that lets a user choose a delegate to answer or handle calls on their behalf. This feature is helpful if a user has an administrative assistant who regularly handles the user's calls.

Sequential Ring User and Business- sequential ringing goes to multiple phones, and can be programmed with specific rules. (Ex: Phone call goes to 3 people at the same time then after 3 rings goes to another 3 people)

Fax to email- send incoming fax as an attachment to an extension user's email address.

Automatic Call Back- allows a caller to be called back by an agent rather than waiting in a queue.

Call Hold, Call Transfer- a call that is put on hold, then you transfer the call to a specific extension.

Custom Greeting- a recording that plays automatically when a customer calls. They can be set to play right at the start as a professional welcome, as a voicemail greeting, or even as an away message when you can't answer.

Find Me Follow Me- the ability to receive incoming calls at any location. "Follow Me" refers to the ability to receive calls at any number of designated phones, whether ringing all at once, or in sequence. In some systems, the user is assigned a virtual phone number or cell phone.

Call Parking and Retrieve-Call Park and retrieve is a feature that lets a user place a call on hold. When a call is parked, the service generates a unique code for call retrieval. The user who parked the call or someone else can then use that code with a supported app or device to retrieve the call.

Call Forwarding or Call Forwarding Always, Busy, No Answer- that any calls to your phone number are automatically forwarded to other phone numbers that you choose.

3-Way Calling- The feature is designed in such a way that the user can convert any regular person call into a 3-way call with a few button presses.

Call Screening-- the process of identifying an incoming caller and, as a result, determining how best to respond to that specific call.

Voicemail to Email- a business phone system feature that records a voicemail as an audio file (commonly.mpg or.wav format) and sends it to an email address.

Unlimited Calling- will include calling anywhere in the world, unlimited anytime calling to numbers in the US and Canada.

End User Web Portal- where users log in with their personal user information (for example, phone number, email, password, etc.).

Group Paging- The paging employee speaks a message into a telephone and that message is then broadcast through a group of people.

Call Transfer- process of relocating an inbound call to another phone or messaging system.

Call Blocking- allows agents to prevent inbound calls from specific phone numbers, area codes, and zip codes.

Conferencing Calling (up to 3 parties)- multiple callers to join a single call at the same time

Transfer to voicemail-bypass the extension and send caller right to voicemail

HD Voice- enhanced calling experience using a combination of wideband audio codecs and handsets optimized to reduce background noise.

Simultaneous Ring- enables multiple phones to ring at the same time when a call comes in.

Selective Call Forwarding- enables you to have your most important calls follow you. You select and program the calling phone numbers you want forwarded and the destination number to which they are forwarded
Orbital Parking- Imagine parking orbits as “rooms” calls can be placed into these “rooms” by transferring them from your IP phone or softphone.

Do Not Disturb- allows you to bar incoming calls whenever you are on a meeting or on another call. On DND mode, incoming calls may be redirected to another number, the voice mailbox, or disconnected, depending on the call controller you use.

Line State Monitoring- monitors the phone line as required by ASME A17.1/CSA B44 Code. If the phone line fails, a signal is generated for notification

Call Waiting- With call waiting, the caller will not hear a busy signal if the line is being used, but hear the normal ringing.

Auto Attendant- A standard feature across the board with VoIP, an auto attendant is simply the automated menu you hear when calling a company: "Press 1 for Sales; Press 2 for Support." It more efficiently funnels calls for employees

Enhanced Hunt Group- distributes calls from a single phone number to a group of numbers in a company however you can get very specific by date, time and employee.

Standard Hunt Group- distributes calls from a single phone number to a group of numbers in a company.

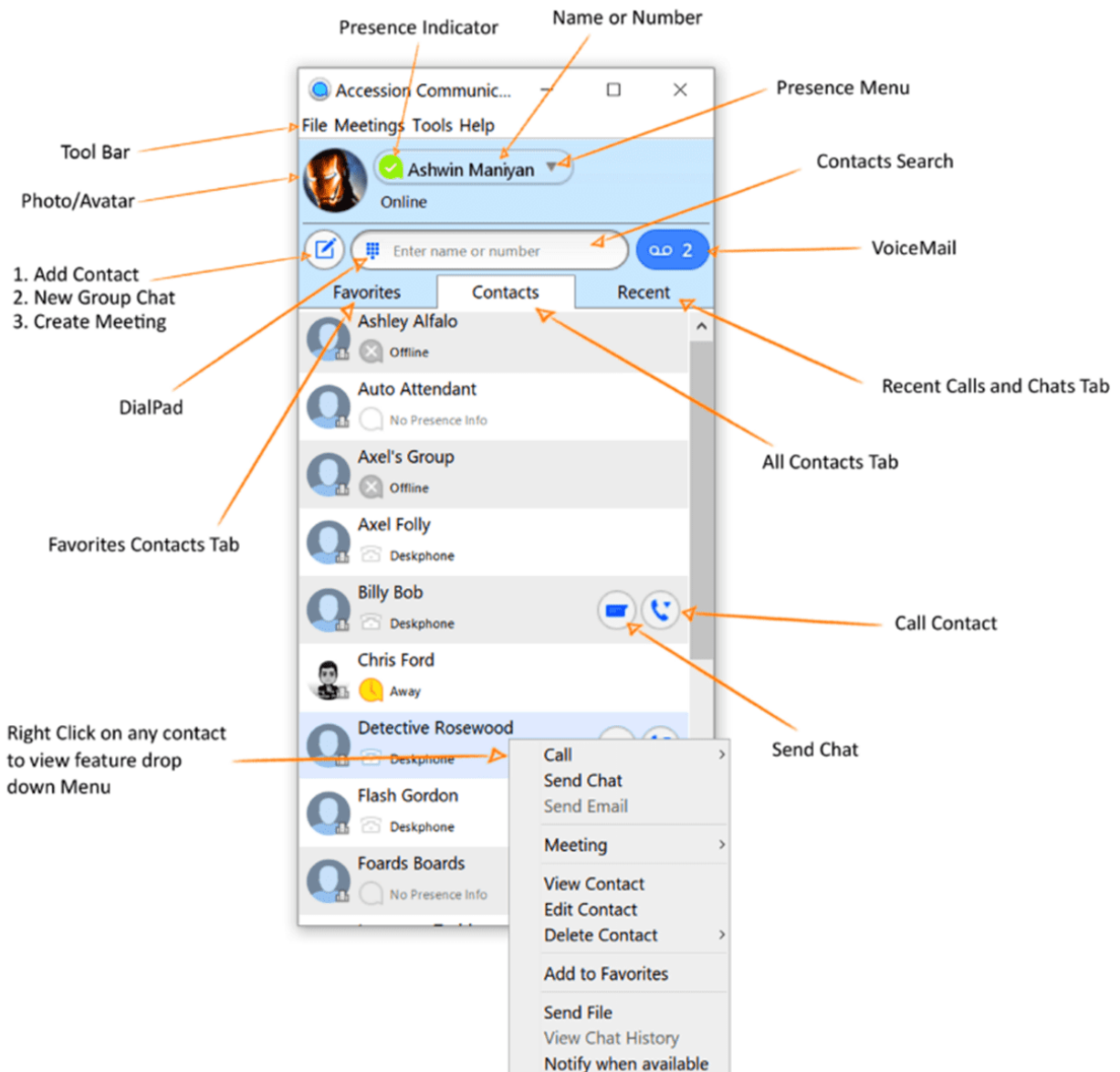
Admin Web Portal-An administrator can make changes to everyone in the system, can lock features and create rules in the phone system.

Call Jump- Transferring a phone call from extension to extension

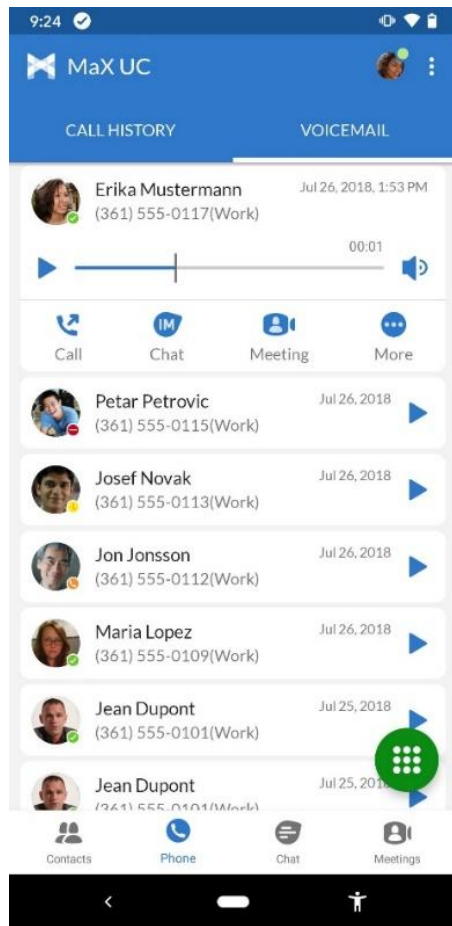
CRM Integration- users can see a pop-up call on software such as Salesforce and the contact details automatically shown on a web page **END OF ESSENTIALS**

Click to Dial- digital communication where the user clicks a button or link to get connected with another user in real-time. With click-to-dial, you can call a customer in seconds just by clicking a linked number or button.

UC Desktop:



UC Mobile:



Instant Message-message will arrive instantaneously on the recipient's specific medium of communication (Max UC Mobile or Desktop)

Presence-Instantly know if a co-worker is available in the office, remote, on a phone call or at lunch

Outlook Integration- Outlook is the main repository for your contacts. Having to manage and maintain another set of data for the same contacts on your phone system isn't only tedious, but it also opens the door to data redundancy and inconsistency.

Chat- Send a message to a co-worker and get an instant response

File Sharing Accession Desktop- users download or make use of a file using a file-sharing network, their computer also becomes a part of that network, allowing other users to download files from the user's computer.

Video Calling- Nearly all mobile phones supporting UMTS networks can work as videophones using their internal cameras and are able to make video calls wirelessly to other UMTS users anywhere.

Pricing - 36/60 Month Term

36/60 Months	MWFN VOIP	
QTY		
17	Professional Edition	\$14.99/ per month
1	Basic Hunt Group	\$3.00/ per month
1	Auto Attendant	\$15.00/ per month
2	Enhanced Hunt Group	\$5.00/ per month
1	Caller ID Name and Number	\$0.05/ per month
1	E911	\$1.25/ per month
2	Fax to Email	\$2.00/ per month
1	Phones (17 Phones Over 36 Months)	\$45.31/ per month
1	Conference Phones (2 Phones Over 36 Months) (Estimate)	\$16.67/ per month
	Total	\$350.11/ per month
	Discount -10%	(\$35.01)
	Grand Total	\$315.10/ per month

FCC & WI PSC tax is additional & added to monthly invoice

Locating Facilities on Private Property - Responsibility of the Customer

MWFN shall extend the fiber from the penetration of the external wall to within 50 feet inside of the building.

Any demarcation extension beyond 50 feet shall be the responsibility of the Customer. VOIP lines include 500 mins per seat and require and IT admin to be onsite during installation. We are not responsible for customer's network nor will MWFN make changes or configuration to any equipment. Cross-Connect fees not included if connecting to an MWFN POP - Responsibility of customer

Phone System Training: Components to Training:

IP Phone Hardware Training

Learn how to navigate and use your new IP phones. This helps ensure you get the most out of your new hardware. Most clients have been using the same digital phone for ten to twenty years, so we really focus on the change management of the new IP phones in order to shorten the learning curve.

End-User Software Training

Your trainer will teach all employees how to log in to the portal with their unique log-ins to view their voice mails, check their call logs, access click-to-dial and more. This training will explain how all the software features tie into the physical IP phones.

- Everyday user
- Receptionist/Front desk executive

Administrative Training and Call Reporting/Analytics

As an administrator, learn how to make changes to the phone system. Additionally, if you're a manager and want to run call activity reports, we'll demonstrate all the reporting capabilities within the phone system.

All training will be done in sessions of an hour up to 4 hours. and groups of employees will be limited to 20 people. A PowerPoint presentation will be presented to the group, as well as a quick reference guide be given. Questions/Answer session will be done at this time as well.

Administrator training will be provided for one hour, it can include up to 2 individuals (if more are needed, please let us know)

Receptionist/Front End Executive training will be provided for one hour, it can include up to 2 individuals (if more are needed, please let us know)

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
STORM SEWER SYSTEM IMPROVEMENTS	2026	2027	2028	2029	2030			
Catch Basin Repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Levy	53300-345	Will complete some repair work in Stillwater Subdivision in 2025. Placeholder for annual repairs. Need to evaluate Still Waters and Lake Country Village (will be larger projects).
TOTAL STORM SEWER SYSTEM IMPROVEMENTS	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
DAM, PIERS, BRIDGES, WATERWAYS	2026	2027	2028	2029	2030			
TOTAL DAMS, PIERS, BRIDGES, WATERWAYS	\$0	\$0	\$0	\$0	\$0			
PUBLIC BUILDINGS AND PARK FACILITIES	2026	2027	2028	2029	2030			
Village Hall / Police Department/ DPW								
Village facilities maintenance (painting, deep cleaning, etc.)	\$25,000	\$0	\$0	\$0	\$0	Levy	51600-240	Acoustical panels for Community Room
Sewer service connection (City of Oconomowoc utility)	\$0	\$0	\$0	\$0	\$0			Discussed w/VB. Leave as place holder
Sealcoat & Restripe Pavement at Village Hall (every 7 - 10 years)	\$0	\$0	\$0	\$0	\$15,000	Levy	51600-240	Includes all parking areas and access roads - last completed in 2023.
Peter Prime Park								
Playground equipment upgrade/maintenance (20 yr schedule)	\$0	\$65,000	\$0	\$0	\$0	Impact Fees	57400-000	Tentatively included in 2027 for impact fees that are not used by the N Dousman Rd Trail project. In the event that excess impact fee funds are not available, another funding source will need to be identified and/or the project deferred. Cost increased from \$50,000 to \$65,000 to include installation costs.
Crack Seal & Seal Coat Parking Area/Basketball Court	\$0	\$0	\$5,000	\$0	\$0	Levy	55200-390	May be added to operating budget, pending actual costs.
ADA Accessible Paths	\$0	\$0	\$7,500	\$0	\$0	Levy	55200-390	Resurface paths in park (ADA compliant). Identified in CORP as short-term project.
Trash Receptacles (Plastic 32-Gallon)	\$0	\$0	\$0	\$1,400	\$0	Levy	55200-390	Install heavy-duty trash receptacles with domes to replace metal drums. May potentially get donations to assist with purchase.
Master Plan (per CORP requirement)	\$0	\$3,000	\$0	\$0	\$0	Levy	55200-390	Identified in CORP. Cost would be primarily for mapping efforts. Include in operating budget (<\$5,000).
Summit Village Park								
ADA Accessible Path (Circle Lot to Playground) & Playground Signage	\$7,500	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Included in CORP; proposed 4' asphalt path and installation of proper playground signage.
Trash Receptacles (Plastic 32-Gallon)	\$0	\$0	\$5,500	\$0	\$0	Levy	55200-390	Install heavy-duty trash receptacles with domes to replace metal drums. May potentially get donations to assist with purchase.
Park Gazebo	\$0	\$0	\$50,000	\$0		Donated Funds		Moved \$50,000 budgeted for 2025 to 2028. Placeholder - no donation commitments at this time.
Second shelter / rest room facility	\$0	\$0	\$500,000	\$0		Donated Funds		Moved \$50,000 budgeted for 2025 to 2028. Placeholder - no donation commitments at this time.

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
Pickleball Courts	\$50,000	\$0	\$0	\$0		Impact Fees/GO Bonds	57400-000	Unused funds from 2024 - transferred to 2026 (likely will not be constructed until 2027 unless funds become available earlier). Total of \$400,000 for up to 10 courts at Genesee Lake Road Park. Lake Country Pickleball Club willing to pay 50% (possibly more with fundraising). Email sent to LCPC on 8/7 to determine if project should be scheduled in 2026 or 2027. They will address timing and priorities at August 19th LCPC board meeting.
Pickleball Courts	\$150,000	\$0	\$0	\$0		G.O.Bonds	57400-000	
Sealcoat/Restripe parking lot (7 - 10 yrs)	\$0	\$0	\$0	\$0		G.O.Bonds	57400-000	Completed in 2024.
William Jones Park	\$0	\$0	\$0	\$0	\$0			No facilities present or planned.
Atkins-Olson Park	\$0	\$0	\$0	\$0	\$0			Will not be transferring to Dousman in 2028 per Agreement .
Parking lot - crackfilling, restriping, seal coating	\$0	\$5,000	\$0	\$0		Levy	55200-390	May be added to operating budget, pending actual costs.
Genesee Lake Road Bark River Canoe/Kayak Launch	\$3,000	\$0	\$0	\$0		Donated Funds		Tentative costs for concrete launch pad and access/parking improvements along roadway. Partial cost may be provided by donors (Mike Carr). Staff needs to reach out to DNR for requirements. Email sent to Mr. Carr on 8/7 to determine if there is still interest in project.
Bike Path From Dousman Road to Village Park (Impact Fees)	\$155,000	\$0	\$0	\$0	\$0	Impact Fees	57400-000	Construction estimate may change based on increasing costs and changes to trail design.
Bike Path From Dousman Road to Village Park (TAP Funding)	\$476,186	\$0	\$0	\$0	\$0	Grant Funds	57400-000	TAP funds are reimbursed after Village has paid invoices. Approx. \$96,000 anticipated to be spent in 2024. Timing depends on construction in 2026 or 2027 (project timeline pushed out).
Bike Path From Dousman Road to Village Park (Stewardship Grant)	\$74,119	\$0	\$0	\$0	\$0	Grant Funds	57400-000	Project advance of \$74,719.50 (1/2 of grant) received in late July 2024.
Park Impact Fees Study	\$20,000	\$0	\$0	\$0	\$0	G.O.Bonds	57400-000	Village Board directed staff to include in 2025. May consider using Tax Levy funding.
TOTAL PUBLIC BUILDINGS AND PARKS	\$960,805	\$73,000	\$568,000	\$1,400	\$15,000			

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
STREET AND HIGHWAY IMPROVEMENTS	2026	2027	2028	2029	2030			
Annual Street Paving Program								
Genesee Lake Road (CTH BB/Golden Lake Rd to N Dousman Rd) - 2026	\$ 868,000	\$ -	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	Road program set for 2026. There may be some adjustments to 2027 - 2030, based on PASER ratings. Will also be verifying estimates and proposed type of resurfacing with SEH.
Lower Lake Road (N Dousman Rd to terminus) - 2027	\$ -	\$ 153,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
N Dousman Road (1,600' S of CTH DR to CTH B/Valley Dr) - 2027	\$ -	\$ 315,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
S Silver Cedar Rd (CTH B to south terminus) - 2027	\$ -	\$ 90,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
Hill Court (Williams St to termini) - 2027	\$ -	\$ 39,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
Williams Street (Lower Lake Rd to Hill Ct) - 2027	\$ -	\$ 39,000	\$ -	\$ -	\$ -	G.O.Bonds	57400-000	
S Regency Circle (Oakshire Dr to terminus) - 2028	\$ -	\$ -	\$ 30,000	\$ -	\$ -	G.O.Bonds	57400-000	
S Oakshire Drive (CTH P/Sawyer Rd to Opengate Ct) - 2028	\$ -	\$ -	\$ 252,000	\$ -	\$ -	G.O.Bonds	57400-000	
Old Woods Road (Oakshire Dr to terminus) - 2028	\$ -	\$ -	\$ 73,000	\$ -	\$ -	G.O.Bonds	57400-000	
S Squire Court (Oakshire Dr to terminus) - 2028	\$ -	\$ -	\$ 22,000	\$ -	\$ -	G.O.Bonds	57400-000	
Wayfare Trail (USH 18 to S Oakshire Dr) - 2028	\$ -	\$ -	\$ 401,000	\$ -	\$ -	G.O.Bonds	57400-000	
N Breens Bay Road (Breens Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 290,000	\$ -	G.O.Bonds	57400-000	
Sunset Drive (S Waterville Lake Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 171,000	\$ -	G.O.Bonds	57400-000	
Venice Park Road (Mill Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 70,000	\$ -	G.O.Bonds	57400-000	
Park Drive (Venice Park Rd to terminus) - 2029	\$ -	\$ -	\$ -	\$ 9,000	\$ -	G.O.Bonds	57400-000	
S Golden Lake Lane (USH 18 to terminus) - 2029	\$ -	\$ -	\$ -	\$ 148,000	\$ -	G.O.Bonds	57400-000	
Griffith Road (Genesee Lake Rd to STH 67) - 2029	\$ -	\$ -	\$ -	\$ 189,000	\$ -	G.O.Bonds	57400-000	
N Golden Cedar Lane (Cedar Ln to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 237,000	G.O.Bonds	57400-000	
Cedar Lane (CTH P/N Sawyer Rd to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 151,000	G.O.Bonds	57400-000	
Atkins Knoll Road (Forest Dr to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 67,000	G.O.Bonds	57400-000	
Forest Drive (N Dousman Rd to Atkins Knoll Rd) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 289,000	G.O.Bonds	57400-000	
N Indian Mound Road (Forest Dr to terminus) - 2030	\$ -	\$ -	\$ -	\$ -	\$ 103,000	G.O.Bonds	57400-000	
Annual Street Paving Program Subtotal	\$868,000	\$636,000	\$778,000	\$877,000	\$847,000			
Annual Pavement Preservation Treatment & Seal Coating Program	\$90,000	\$0	\$82,000	\$0	\$80,000	G.O.Bonds	57400-000	Initial higher investment in new roads with asphalt rejuvenator treatment 2024 - 2025. Approx. 4 miles of resurfaced roads biennially thereafter.
Crack Filling	\$43,000	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Beginning in 2026, will check condition of newer roads treated with Reclamite to determine need for crack sealing.
Pavement Marking	\$0	\$18,000	\$0	\$0	\$0	Tax Levy	53300-370	LCV markings in good condition. Defer to 2027. Need to put together pavement marking inventory and schedule for Village roads.
TOTAL STREET AND HIGHWAY IMPROVEMENTS	\$1,001,000	\$654,000	\$860,000	\$877,000	\$927,000			

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
CAPITAL EQUIPMENT (General Government)	2026	2027	2028	2029	2030			
New Voting Equipment	\$3,500	\$0	\$0	\$20,000	\$0	Tax Levy	57400-000	2026 = additional Badger Book unit, County has \$ in 2029 budget for upgraded machines per County Clerk
Computer upgrades/Server/Software - Designated Fund	\$6,400	\$6,500	\$30,000	\$6,500	\$6,600	GO Bonds	57400-000	Computers updated 2024 - annual cost
Codifications	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	Tax Levy	51600-321	
Electronic Packets	\$0	\$0	\$0	\$0	\$0	Tax Levy		Status Quo per discussion 8/21/2023
Electronic records transfer	\$0	\$0	\$0	\$0	\$0	Tax Levy		Status Quo per discussion 8/21/2023
Electronic licensing program	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Tax Levy	51600-320	Purchased in 2025 \$5000 subscription, \$300 support- should this be operating expense?
TOTAL CAPITAL (General Government)	\$21,900	\$18,500	\$42,000	\$38,500	\$18,600			
CAPITAL EQUIPMENT (Police)	2026	2027	2028	2029	2030			
Police Patrol Boat/Trailer/Motor (new in 2023)	\$0	\$0	\$0	\$45,000	\$0	GO Bond	57400-000	
Vehicles	\$81,100	\$70,000	\$70,000	\$70,000	\$71,000	GO Bond	57400-000	KA asked consideration of another F-150 put in 2026
Squad Video system	\$60,000	\$0	\$0	\$0	\$0	GO Bond	57400-000	Update of system no longer supported
Equipment - firearms	\$0	\$0	\$0	\$0	\$0	Tax Levy	52100-312	
Equipment - Radios (PD & DPW)	\$0	\$60,000	\$0	\$0	\$0	Tax Levy	52100-312	Handhelds & patrol vehicle units
TOTAL CAPITAL EQUIPMENT (Police)	\$141,100	\$130,000	\$70,000	\$115,000	\$71,000			
CAPITAL EQUIPMENT (Highway)	2026	2027	2028	2029	2030			
Replace 2009 Patrol Truck (2028)	\$55,000	\$55,000	\$55,000	\$0	\$0	Replacement Fund	57325-000	\$275,000 budget total for purchase in 2028, 5 years. May need to solicit bids for chassis/winter package as early as 2026.
Replace 2014 Patroll Truck (2033)	\$0	\$0	\$0	\$60,000	\$60,000	Replacement Fund	57325-000	\$300,000 budget total for purchase in 2033.
Anti-icing unit for 1-Ton	\$35,000	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Anti-Icing Unit skid for 1-ton truck. Costs may be lower, depending on unit selected. Staff currently evaluating options.
Replace 22' flat-bed trailer w/ 22' tilt-deck trailer)	\$12,000	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Will auction off at approximately \$4,500 revenue. Will eliminate safety issue with loading equipment on existing trailer.
Replace JCB Backhoe Loader w/ Mecalac 9MWR & Attachments	\$245,000	\$26,000	\$0	\$0	\$0	GO Bonds	57400-000	Will auction off at approxiately \$12,000 revenue. 2026: New unit \$220,000, loader bucket \$5,000, Rotating Grapple \$20,000. 2027: 18" Excavator Bucket \$2,000, Forestry Mower \$24,000. Wheeled loader would be used for fewer tasks, but lower cost (\$220,000).
Concrete Saw (Walk-Behind)	\$0	\$12,000	\$0	\$0	\$0	GO Bonds	57400-000	Pavement patching, storm repairs, curb repairs.
3-Ton Roller	\$0	\$60,000	\$0	\$0	\$0	GO Bonds	57400-000	Placeholder for 2027; may be able to find used unit or cost-share with neighboring community
TOTAL CAPITAL EQUIPMENT (Highway)	\$347,000	\$153,000	\$55,000	\$60,000	\$60,000			

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
CAPITAL (Recreation/Parks)	2026	2027	2028	2029	2030			
Toro Groundmaster 4010 (Replace Massey Tractor & Land Pride 16' Mower)	\$135,000	\$0	\$0	\$0	\$0	GO Bonds	57400-000	Eliminate new 60" mower deck from CIP in 2026 (Cemetery/Park - \$26,000 savings); replace with Toro Groundsmaster 4010 with wings (11' width) - initially asking for 5910 16' at cost of \$170,000; will be able to use at Cemetery and parks. In future, could add snow blower and broom attachment for snow removal.
TOTAL CAPITAL EQUIPMENT (Recreation/Parks)	\$135,000	\$0	\$0	\$0	\$0			

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
CAPITAL (Cemetery)	2026	2027	2028	2029	2030			
Columbarium (future niches)	\$0	\$80,000	\$0	\$0	\$0	Cemetery Fund	200-00-59200	2nd Columbarium and potential benches; Columbarium estimate at \$53,000 + cost of concrete foundation.
Grasshopper Mower Replacement	\$26,000	\$0	\$0	\$0	\$0	Cemetery Fund	200-00-59200	Replace aging Grasshopper with Scag 60" zero-turn mower. Park Toro 4010 unit, if approved, would replace this unit (funded by Village).
Pet Ossuary Landscaping & Signage	\$5,000	\$0	\$0	\$0	\$12,000	Cemetery Fund	200-00-59200	\$5,000 included in 2026 for pet ossuary sign and other improvements. Placeholder in 2030 for paver walkway (4' x 60').
Diseased/Damaged Tree Removals	\$7,500	\$0	\$0	\$0	\$0	Cemetery Fund	200-00-59200	Need to get quotes. Some trees are very large and may require rigging due to location. Trees that staff can address will be removed in winter.
Split Rail Fencing Replacement	\$4,000	\$4,000	\$0	\$0	\$0	Cemetery Fund	200-00-59200	Total replacement cost at approximately \$8,000. If wish to complete all at once, keep in CIP. If in phases, operating budget.
Cemetery Roads Maintenance	\$0	\$0	\$0	\$0	\$0	Cemetery Fund	200-00-59200	Roads in relatively good condition for light use. Proposed to remove funding from the 5-year plan, but keep as a line item for future consideration
Cemetery Chapel rehabilitation	\$30,000	\$0	\$0	\$0	\$0	Cemetery Fund	200-00-59200	Moved to 2026 from 2025.
TOTAL CAPITAL EQUIPMENT (Cemetery)	\$72,500	\$84,000	\$0	\$0	\$12,000			

Village of Summit Capital Improvements Program: 2026-2030

						Revenue	Expense	
						source	account	Notes
	2026	2027	2028	2029	2030	Total 5 Year CIP		
Annual Village Projects	\$2,611,805	\$1,033,500	\$1,600,000	\$1,096,900	\$1,096,600	\$7,438,805		
Annual Village Borrowing	\$1,753,000	\$810,500	\$960,000	\$998,500	\$1,004,600	\$5,526,600		
Use of Unrestricted Cash	\$0	\$0	\$0	\$0	\$0	\$0		
Annual Tax Levy	\$45,500	\$103,000	\$35,000	\$38,400	\$32,000	\$253,900		
Annual Designated Fund Use	\$55,000	\$55,000	\$55,000	\$60,000	\$60,000	\$285,000		
Annual Impact Fee Fund Use	\$205,000	\$65,000	\$0	\$0	\$0	\$270,000		12/31/2024 Park Impact Fee Balance = \$596,433
Annual Donations/Grants	\$553,305	\$0	\$550,000	\$0	\$0	\$1,103,305		
Annual Cemetery Projects	\$72,500	\$84,000	\$0	\$0	\$12,000	\$168,500		
Total Capital Expenses	\$2,684,305	\$1,117,500	\$1,600,000	\$1,096,900	\$1,108,600	\$7,607,305		