Town of Rome
Nekoosa, WI 54457
www.romewi.com

TOWN OF ROME BUDGET HEARING AND TOWN OF ROME SPECIAL TOWN MEETING MINUTES

THURSDAY, NOVEMBER 13, 2025 6:00 P.M.

1. Call to Order

   Chairman Carl Hasdal called the meeting to order at 6:00 p.m.

   11 residents were in attendance.

2. Pledge of Allegiance

3. Certify Posting of Meeting

   Wendy Newsom certified that on, Wednesday, October 29, 2025, the Publication/Agenda for the Town of Rome Budget meeting for Thursday, November 13, 2025 was posted at:

Posted at the Rome Town Hall	*11:06 a.m.*
Posted at Kwik Trip, LLC	*11:20 a.m.*
Posted at Nekoosa Port Edwards State Bank	*11:15 a.m.*
Published in the Wisconsin Rapids Daily Tribune	

2026 BUDGET HEARING

4. Presentation of the 2026 Budget

   Clerk, Wendy Newsom presented the 2026 Town of Rome Budget.

5. Close the Budget Hearing

   Chairman Hasdal closed the Budget Hearing at 6:10 p.m.

SPECIAL TOWN MEETING

DISCUSS AND POSSIBLE ACTION ON THE FOLLOWING ITEMS:

6. Consideration of the November 21, 2024 Budget Hearing and Special Town Meeting minutes

   Motion by Cheryl Evenson, seconded by Tim Reppen to approve the November 21, 2024 Budget Hearing and Special Town Meeting minutes. Motion carried by a unanimous voice vote.

7. Authorize appropriation of funds for civic and other functions Pursuant to Section 60.10(3)b of the Wisconsin Statutes for Veteran's Day and Community Donations

Motion by Mark Samelstad, seconded by Tim Reppen to approve the appropriation of funds for civic and other functions pursuant to Section 60.10(3)b of the Wisconsin Statutes for Veterans Day and Community Donations. Motion carried by a unanimous voice vote.

8. To establish officials salaries for the terms of office to begin April 21, 2026 pursuant to 60.32 of the Wisconsin Statutes:

    (a) Two Board Supervisors

Motion by Steve Scarbury, seconded by Cheryl Evenson to establish the salaries for the terms of office to begin on April 21, 2026 pursuant to 60.32 of the Wisconsin statues for the Two Board Supervisors at a wage of $5,500.00 per year. Motion carried by a unanimous voice vote.

9. To approve the 2025 Town Tax Levy of $4,268,114.00 to be paid in 2026 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes

Motion by Evenson, seconded by Samelstad to approve the 2025 Town Tax Levy of $4,268,114.00 to be paid in 2026 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes. Motion carried by a unanimous voice vote.

ADJOURNMENT

Motion by Steve Scarbury, seconded by Cody Knoblock to adjourn the meeting at 6:15 p.m. Motion carried by a voice vote.

Respectfully submitted,

Wendy Newsom
Wendy Newsom
Town Clerk

DRAFT

NOTICE OF TOWN OF ROME BUDGET HEARING

6:00 PM THURSDAY, NOVEMBER 12, 2026

Rome Municipal Building

1156 Alpine Drive, Nekoosa

NOTICE IS HEREBY GIVEN that a Public Hearing on the Proposed 2027 Budget for the Town of Rome will be held on Thursday, **November 12, 2026, at 6:00 pm** in the Rome Municipal Building. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office from 8:00 am to 4:00 pm Monday - Friday. The following is a summary of the proposed 2026 Budget.

	2026 BUDGET	2027 PROPOSED BUDGET	% BUDGET CHANGE
PRIOR YEAR REVENUES	$ 2,760,235	$ 2,702,786	
TAXES	$ 794,658	$ 1,467,976	
TAX LEVY	$ 4,268,114	$ 4,774,377	12%
SPECIAL ASSESSMENT	$ 8,000	$ 6,000	
INTERGOVERNMENTAL REVENUES	$ 842,357	$ 784,306	
LICENSES AND PERMITS	$ 337,150	$ 284,500	
FINES, FORFEITURES AND PENALTIES	$ 35,280	$ 45,000	
PUBLIC CHARGES FOR SERVICES	$ 246,300	$ 241,950	
INTERGOV'T CHARGES FOR SERVICES	$ 46,000	$ 54,000	
MISCELLANEOUS REVENUES	$ 119,415	$ 137,973	
OTHER FINANCING OPTIONS LONG-TERM DEBT	$ 3,457,365	$ -	
TOTAL REVENUES	$ 12,914,874	$ 10,498,868	-19%
GENERAL GOVERNMENT	$ 2,378,741	$ 2,671,727	
PUBLIC SAFETY	$ 1,927,889	$ 2,099,438	
PUBLIC WORKS	$ 3,333,629	$ 1,662,946	
HEALTH AND HUMAN SERVICES	$ 22,275	$ 19,685	
CULTURE, RECREATION AND EDUCATION	$ 568,971	$ 616,368	
CONSERVATION AND DEVELOPMENT	$ 1,580,852	$ 1,748,819	
CAPITAL OUTLAYS	$ 2,260,369	$ 364,912	
DEBT SERVICE	$ 842,148	$ 1,314,972	
TOTAL EXPENSES	$ 12,914,874	$ 10,498,868	-19%
WATER UTILITY REVENUES	$ 1,165,376	$ 1,229,491	
WATER UTILITY EXPENSES	$ 1,165,376	$ 1,229,491	

ΓICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ROME, ADAMS COUNTY

ΓICE IS HEREBY GIVEN that on **Thursday, November 13, 2025, immediately following completion he public hearing** on the proposed budget which begins at 6:00 pm at the Municipal Building, ıecial Town Meeting of the electors will be called pursuant to Section 60.12(1)c of the Wis Stats.

Consideration of November 13, 2025 Budget Hearing and Special Town Meeting minutes.
Authorize appropriation of funds for civic and other functions pursuant to Section 60.10(3)b of the Wisconsin Statutes for Veteran's Day and Community Donations.
To establish officials salaries' for the terms of office to begin April 20, 2027 pursuant to 60.32 of the Wisconsin Statutes:
(a) Two Board Supervisors
(b) Town Board Chairperson
To approve the 2026 Town Tax Levy of $4,774,377 to be paid in 2027 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.