Town of Rome
Nekoosa, WI 54457
www.romewi.gov

TOWN OF ROME ANNUAL MEETING MINUTES
ROME MUNICIPAL BUILDING
6:00 PM, THURSDAY, APRIL 17, 2025

1. Call to order

   Chairwoman Lori Djumadi called the meeting to order at 6:02 p.m. There were 41 residents in attendance.

   Present: Chairwoman Lori Djumadi; Supervisors Cheryl Evenson, Tom Gabriel, Jacki Koll and Dan Minter; also present: Clerk Wendy Newsom, Finance Director/Treasurer Robbie Schaub-Ruemler, Administrator/Police Chief Jason Lauby and Attorney Vinny Bonino

2. Pledge of Allegiance

3. Certify Posting of Meeting

   Wendy Newsom certified that on, Thursday, April 3, 2025, the Town of Rome Annual Meeting Notice for Thursday, April 17, 2025 was posted at:

Posted at the Rome Town Hall	*9:41 a.m.*
Posted at Kwik Trip, LLC	*9:47 a.m.*
Posted at Nekoosa Port Edwards State Bank	*9:52 a.m.*

   Published in the Wisconsin Rapids Tribune April 3, 2025 & April 10, 2025

4. "Speak your peace" commitment – a reminder that the Town Board members have adopted the nine tools of civility which commits the board members and public to be mindful of how we treat each other at meetings

5. Consideration of April 18, 2024 Minutes

   Motion by Tom Gabriel, seconded by Jacki Koll to approve the April 18, 2024 meeting minutes. Motion carried by voice vote.

6. Financial Statement (Wis. Stats. §60.41)

   Finance Director/Treasurer Roberta Schaub-Ruemler gave an overview of the Town's financial situation.

7. State of the Town Report

   Clerk Wendy Newsom presented the 2024 State of Town with highlights from each Department.

DRAFT

8. Any business over which a Town Meeting has jurisdiction pursuant to Wis. Stats. §60.11(6)

   No new Town business was presented.

9. Introduction of New Officials

   Administrator/Police Chief Jason Lauby introduced and welcomed the new Town Officials.
   Carl Hasdal – Chairman
   Vito Giardino – Supervisor
   Mark Samelstad - Supervisor

10. Set 2026 Annual Meeting date – third Tuesday is April 21, 2026

    Motion by Nicole Menzel, seconded by Tom Gabriel to set the 2026 Annual Meeting date to April 21, 2026 which is the third Tuesday in April. Motion carried by voice vote.

11. Adjournment

    Motion by Scott Bordeau, seconded by Cheryl Evenson to adjourn the meeting at 6:30 p.m. Motion carried by voice vote.

Respectfully submitted,

Wendy Newsom
Wendy Newsom
Town of Rome Clerk

DRAFT

Welcome to the Town of Rome, WI Annual Meeting

APRIL 21, 2026

STATE OF THE TOWN

- CLERK
- FINANCE DIRECTOR/TREASURER
- FIRE DEPARTMENT
- LIBRARY
- MUNICIPAL COURT
- POLICE DEPARTMENT
- PUBLIC WORKS / WATER UTILITY
- BUILDING & ZONING

CLERK
WENDY NEWSOM

LICENSES ISSUED:
- 15 Liquor/Beer Licenses
- 8 Tobacco Licenses
- 26 Mobile Food Vendor Licenses
- 137 Short-Term Rental Licenses
- 235 Dog Licenses

ELECTIONS:
- There are currently 2,608 registered voters in the Town of Rome
- There were two elections in 2025 with 1,822 voters in the Spring Election

FINANCIALS:
- Disbursements = $22,498,620.55
- Receipts = $21,751,334.49
- Room Tax Collected = $1,464351.93
  - 70% or $1,025,850.30 was distributed to Visit Rome, WI

FINANCE DIRECTOR/TREASURER
ROBERTA SCHAUB-RUEMLER

TAXES:
- The Statement of taxes for 2025 totaled $22,581,886.13
- The Town collected $16,543,335.21 from 7,254 Properties

CAPITAL PROJECTS:
- Zero dollars were spent from General Capital Outlay

FIRE DEPARTMENT
MARK KANE – FIRE CHIEF

CALLS ATTENDED:
- Fires = 59
- Medical = 34
- Service Calls = 25
- False Alarms/Standby = 23/27

TRAINING
- EMS Training
- Live Burn Training

WLDFIRE SAFETY AND PREVENTION
- In 2025, the Fire Department responded to 7 Wildfires, affecting 1.2 acres

Join their team!
Contact Chief Kane for more information at 715-325-8015

LESTER PUBLIC LIBRARY OF ROME
NICOLE MENZEL - LIBRARIAN

THE YEAR IN NUMBERS
- 26,494 Library visits
- 1,358 Library card holders
- 17,410 Physical materials borrowed
- 217 Programs offered
- 1,785 Program attendees
- 17,989 WiFi sessions
- 848 Computer sessions
- 12,294 Books in print
- 816 Audio books
- 3,905 DVD's/Blu-Rays
- 17 Magazines

The Library offers many programs for all ages!
Stop in and say hi to Nicole and her staff!

MUNICIPAL COURT
JUDGE MARK THIBODEAU / COURT CLERK LINDA SHEPPARD

572 TOTAL CASES HANDLED IN 2025

- Traffic = 480
- OWI/BAC = 11
- Adult Non-Traffic = 81
- Juvenile Non-Traffic = 0

Municipal Court is held on the third Tuesday of the month starting at 10:00 a.m. and is open to the public Unless a juvenile matter is being heard.

POLICE DEPARTMENT
JASON LAUBY - CHIEF

TRAINING

- Emergency Medical Responder Training
- State Firearms Training
- State Required Emergency Vehicle Operations Training
- Investigations Training

VEHICLE FLEET / MAINTENANCE

- Routine maintenance was performed
- 1 New patrol car added

BOAT PATROL

- 465 Hours of patrol on the 3 lakes
- 17 Citations issued
- 34 Warnings issued

CALLS FOR SERVICE

- 1,738 Calls for service in 2025 vs. 1,653 In 2024

Reminder: There is a drug disposal box available in the Police Department from 8:00 a.m. – Noon, Mon - Fri

PUBLIC WORKS / WATER UTILITY
CODY KNOBLOCK - DIRECTOR

ROADS
- Crack filling / seal coating / pavement repairs
  - Roads

DYRACUSE
- User fees in 2025 = $155,585.50
- No tax dollars are used for this park

TRANSFER SITE
- $67,502.90 Collected in user fees in 2025
- 3,729,080 Pounds of waste hauled
- 641,640 Pounds of recyclables

ROME WATER UTILITY
- 1,752 Active accounts
- 1,280 Water services
- 400 Work orders
  - 582 Locates (Diggers Hotline)
  - 45 Major leaks detected above 10 gals per hour
  - 7 New meter pits
  - 2 New meters installed
  - 7 New services
  - 55 Maintenance repairs
  - 136 Services turned on for the season
  - 118 Services turned off for the season
  - 32 Miscellaneous requests

BUILDING & ZONING
EMILY ARNDT - ZONING ADMINISTRATOR
MSA PROFESSIONALS - BUILDING INSPECTORS

MEETINGS ATTENDED
- 12 Plan Commission Meetings
- 7 Community Development Authority Meetings
- 1 Board of Appeals Meetings
- 14 Rome Town Center Sub-Committee Meetings

LICENSES & PERMITS
- 95 Business Licenses issued – a decrease of 6.86%
- 138 Zoning permits issued
- 222 Building permits issued / 49 New homes

The Town welcomed Emily Arndt back as the Zoning Administrator in September of 2025

WHAT'S HAPPENING IN 2026?

- Dyracuse Recreational Park opened at the beginning of April
- Continue with road repairs throughout the Town
- Community Room/Kitchen improvements
- Audio Visual and Sound equipment upgrades in both the Board and Community Rooms
- Splash Pad to open Memorial Day Weekend
- Visit Rome will be holding six concerts in the Park this summer
- Town wide Firewise pickup in the fall
- The new Fire Department Fire Engine will be arriving in the 3rd quarter

QUESTIONS?

THANK YOU

Wendy Newsom – Clerk
715-325-8046
newsom@romewi.gov
www.romewi.gov

CLERK
2025 ANNUAL REPORT

Wendy Newsom, Clerk



INTRODUCTION

The Clerk's Office is responsible for serving the public in the following functions:

- Perform Statutory Duties as Prescribed by Wisconsin Statutes
- Accounts Payable & Receipting of all Town Monies
- Payroll of Town Employees
- Invoicing
- Public Information Requests
- Board of Review Clerk
- Maintenance of Board Proceedings
- Clerk's Department of Revenue Filings
- Assist with Budget Process
- Administer Oaths of Office
- Custodian of Municipal Records
- Elections
- Maintain Town Ordinances & Resolutions
- Issuing of various licenses:
  - Dog Licensing
  - Liquor Licensing
  - Mobile Food Vendor Licensing
  - Operator's Licenses
  - Short-term Rental Licensing
  - Room Tax Licenses

2025 IN REVIEW

LIQUOR LICENSES



In 2025, our office issued the following licenses:

- 7 – Class B Combination Liquor Licenses
- 2 – Reserve Class B Combination Licenses
- 1 – Full Service Class B Combination License
- 2 – Class A Combination Liquor Licenses
- 3 – Class B Beer Licenses

There were also 11 Temporary Class B Beer/Wine licenses issued.
Temporary license holders may sell fermented malt beverages and/or wine at a picnic or similar gathering of limited duration.
Only certain organizations may apply for this type of license.

CIGARETTE, TOBACCO, AND VAPOR PRODUCTS RETAIL LICENSES

In 2025, there were eight Cigarette, Tobacco and Vaping Products Retail Licenses issued.

On December 6, 2023, Wisconsin Act 73 was signed into law. This legislation subjects electronic vaping devices to the same retail licensing requirements as cigarettes and tobacco products. The legislation also required the Department of Revenue to create a license application form for all three types of products. Retailers selling electronic vaping devices that do not currently hold a cigarette and tobacco product retail license from their municipality must have obtained a retail license by March 6, 2024. Previously, a retailer selling only electronic vaping devices was not required to have a retail license to sell those products. Existing cigarette and tobacco product license holders must use the new application forms upon renewal of their license because Act 73 imposes new qualifications and requirements on all license holders.





OPERATORS LICENSES

For the 2025-2026 licensing year the following Operator's Licenses were issued:

33 New – 49 Renewed – 6 Provisional

Operator's licenses are issued for individuals serving or selling alcoholic beverages in a licensed establishment. The applicant must have successfully completed an approved responsible beverage server training course. Applicants are not required to complete the training course if they are renewing an existing operator's license, have completed the training course within the last two years, or have held a retail license, manager's license, or operator's license anywhere in Wisconsin within the last two years. An operator's license is valid only in the municipality where issued, but it may be used at any premise within that municipality.

MOBILE FOOD VENDORS

There were 26 Mobile Food Vendors licensed in the Town of Rome for 2025.



Per Town Code 234-25, a Mobile Food Vendor License is required to operate a mobile food vehicle in the Town of Rome.

SHORT-TERM RENTAL LICENSES

There are currently 137 Short-term Rental Licenses issued that will expire on June 30, 2026 and 5 currently in the approval process. This is an increase of 19 licenses over last year at this time.

A Short-term Rental License is required for any property owner that rents out their properties for seven (7) - 30 days. The Town has partnered with Visit Rome, WI and implemented Host Compliance to help with locating unlicensed properties. Host Compliance provides a 24/7 hotline for neighbors to report any problems. The phone number is (715) 504-6244 or residents may report problems through their website at https://safe.hostcompliance.com/tips/route. When a resident contacts Host Compliance through the 24/7 hotline, the emergency contact for the Short-term Rental in question will be contacted and given an opportunity to resolve the issue. If they are unable to resolve the issue in a timely fashion, Host Compliance will escalate the issue to the appropriate agency, whether that is law enforcement, Zoning department, etc. Residents should remember that if there is illegal activity happening at a short-term rental residence they should call 911 and not the hotline.

ELECTIONS

There are currently 2,608 registered voters in the Town of Rome. There was one election held in 2025.

- February 18, 2025 / Spring Primary
  - A total of 711 ballots were cast
    - 544 voted at the polls
    - 167 voted by absentee
    - There were 3 election day registrations

- April 1, 2025 / Spring Election and Presidential Preference Vote
  - A total of 1,822 ballots were cast
    - 1,206 voted at the polls
    - 616 voted by absentee
    - There were 20 election day registrations

In 2025, all voters were encouraged to cast their vote on the ExpressVote printers. The ExpressVote simply prints your ballot after you cast your vote on a blank piece of paper that then gets fed into the DS200 for counting. Using the ExpressVote printers saves the Town on printing costs as there are less pre-printed ballots created and therefore, less waste when those ballots are not used.

We have a great group of Election Inspectors in the Town of Rome and I would like to thank all of them for their hard work and dedication to making sure our elections run smoothly.

MyVote.WI.gov is the 'go-to' for all up to date factual information on elections. A resident may register to vote, request an absentee ballot, find out what is on their upcoming ballot and track their ballot. A resident can also find out who their elected officials are. Please visit https://myvote.wi.gov/en-us/ for all your voting questions.

BOARD OF REVIEW

In 2025, the assessed value of all property subject to general property tax for 2025 was $1,407,436,100. If a property owner disagrees with the assessed value, they are able to attend Open Book meetings to discuss it with the assessor. Open Book took place on July 22, 2025. If a property owner still does not agree with the assessed value, the Board of Review is an opportunity for the property owner to object to their assessment. If the Board of Review agrees with the property owner, they may change their assessment based on any evidence they have provided. The 2025 Board of Review took place on August 12, 2025. Additional information on this process is available on the Town Website at: https://romewi.com/departments/town-assessor/.

DOG LICENSES

There were 235 dog licenses issued in 2025. Dog licenses are issued by the Town and $0.25 of each license is kept by the Town.

TOWN BOARD MEETINGS

The Town Board held 38 board meetings in 2025, in addition to an Annual Meeting and Annual Budget Meeting.

FINANCIALS

In 2025, there were 3,086 checks, 200 manual checks and 1,639 payroll vouchers and checks totaling $22,498,620.55. 918 receipts were processed totaling $21,751,334.49. The final audit will be available and represented to the Board once it is completed.

DEPARTMENT OF REVENUE REPORTING

The list of reporting that is required through the Wisconsin Department of Revenue expands every year. Currently, the department is submitting the following; Wisconsin Liquor license Report, Board of Review Training Affidavit, Statement of Assessment, TID Annual Report, Municipal Levy Limit Worksheet and Room Tax Report.

DOG PARK



The Dog Park account began 2025 with a balance of $32,610.17 and received $9,387.50 in donations. The 2025 expenditures were $8,489.00 for an ending balance of $33,508.67.

ROOM TAX

The Room Tax received in 2025 was $1,464,351.93. Room Tax is 8% of all gross receipts for the furnishing of rooms or lodging and 70% of the room tax is forwarded to Visit Rome WI, Inc. in accordance with Wisconsin State Statute 66.0615. Room tax dollars are utilized by Visit Rome, WI, Inc. for the sole purpose of tourism promotion and development. Tourism plays a very significant role in the community's economy.

TAX INCREMENTAL DISTRICT (TID)

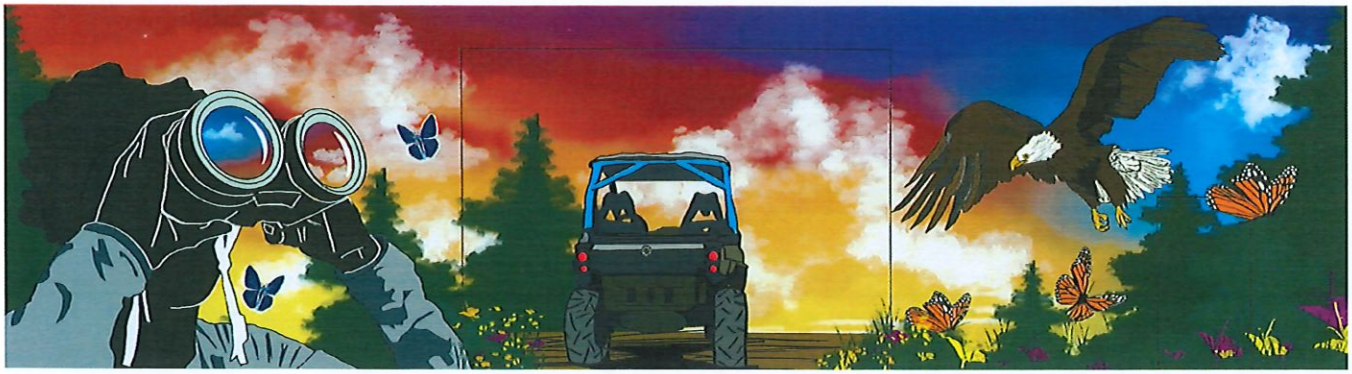
The Town of Rome established a Tourism TID in 2016 with the help of Ehlers & Associates, municipal financial advisors. The purpose of this designation was to assist in the construction of public improvements and to enhance the value of the properties within the proposed district boundary. An excellent resource for additional information regarding the TID is the annual Joint Review Board meeting held in September. Ehlers provides an annual report with current financial analysis, future development assumptions and a copy of the Wisconsin Department of Revenue TID Annual Report. The TID is currently scheduled to close in 2028, which is four years ahead of schedule.

Respectfully Submitted,

Wendy Newsom

Wendy Newsom
Town of Rome Clerk

FINANCE DIRECTOR/TREASURER
2025 ANNUAL REPORT



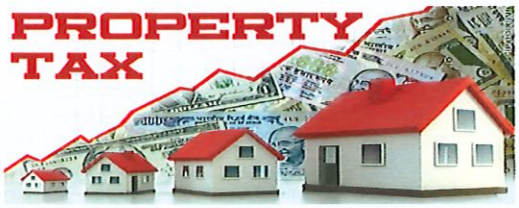
INTRODUCTION

The Finance Director/Treasurer's Office is responsible for serving the public in the following functions:

- **Tax Collection of Real Property**
- **Asset Management**
- **Treasurer's Department of Revenue Filings**
- **Budget Process**
- **Host Audit of Detailed Accounting Records**
- **Town of Rome Property Rentals**
- **Approval of Town Finances**
- **Approval of Town Payroll**
- **Water Utility Collections and Functions**

TAXES

The Statement of Taxes for 2025 totaled $22,581,886.13. The Town itself collected and processed $16,543,335.21 from 7,254 properties.



DEPARTMENT OF REVENUE REPORTING

The list of reporting that is required through the Wisconsin Department of Revenue expands every year. Currently, the department is submitting the following; Municipal Financial Report, Statement of Taxes, Tax Increment Worksheet.

CAPITAL PROJECTS

Zero funds were used from the General Capital Outlay account in 2025.

AMERICAN RESCUE PLAN ACT (ARPA)

The American Rescue Plan Act balance at the beginning of 2025 was $13,558.92, which has been fully allocated. The following projects were paid for with these funds.

The American Rescue Plan Act

- We Energies Natural Gas Extension $ 8,310.12
- Lexi Pol – Admin Policy Software $ 3,448.80
- ZoningHub Final Build $ 1,800.00

GENERAL FUND FINANCIALS

REVENUES	2025 BUDGET	2025 ACTUAL**	2026 BUDGET	2026 ACUTAL **
PRIOR YEAR REVENUES	1,945,922.69	2,991,403.34	2,760,235.49	-
TAX LEVIES & SPECIAL ASSESSMENTS	5,206,779.72	5,290,777.32	5,070,771.74	4,443,515.02
INTERGOVERMENTAL REVENUES	1,071,334.34	814,009.74	842,357.08	232,454.86
LICENSES AND PERMITS	282,025.00	351,582.68	337,150.00	58,574.20
FINES, FORFEITS AND PENALTIES	33,600.00	47,951.51	35,280.00	8,869.52
PUBLIC CHARGES FOR SERVICES	287,650.00	244,598.13	246,300.00	24,136.51
INTERGOVT CHARGES FOR SERVICES	45,181.35	45,803.47	46,000.00	93,692.68
MISCELLANEOUS REVENUES	121,236.82	211,570.21	119,414.64	56,895.74
DEBT PROCEEDS	2,535,715.25	2,505,033.04	3,457,364.62	-
Total Revenues	11,529,445.17	12,502,729.44	12,914,873.57	4,918,138.53

EXPENSES	2025 BUDGET	2025 ACTUAL**	2026 BUDGET	2026 ACUTAL **
GENERAL GOVERNMENT	1,843,068.56	1,015,277.41	2,378,741.09	309,489.32
PUBLIC SAFETY	1,836,626.64	1,631,387.12	1,927,888.90	547,836.19
PUBLIC WORKS	4,216,520.16	3,341,479.33	3,333,628.77	347,105.19
HEALTH AND HUMAN SERVICES	22,217.46	4,183.17	22,275.46	750.56
CULTURE RECREATION AND EDUCATION	531,476.21	542,052.97	568,971.00	127,889.97
CONSERVATION AND DEVELOPMENT	1,498,054.13	1,216,258.46	1,580,851.67	193,832.82
CAPITAL OUTLAYS & ROME TOWN CENTER	962,374.38	638,215.25	2,260,369.03	435,712.44
DEBT SERVICE	619,107.63	835,808.05	842,147.65	783,562.49
Total Expenses	11,529,445.17	9,224,661.76	12,914,873.57	2,746,178.98

**UNAUDITED

Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-40000-000-000	UNASSIGNED PRIOR YEAR REVENUES	1,614,865.52	2,091,279.52	1,281,615.36	809,664.16	163.18
100-01-40000-000-000	POLICE PRIOR YEAR REVENUE	22,937.75	50,000.00	50,000.00	0.00	100.00
100-03-40000-000-000	HIGHWAY PRIOR YEARS REVENUE	77,813.19	199,409.87	199,409.87	0.00	100.00
100-06-40000-000-000	DYRACUSE PRIOR YR REVENUE	227,300.57	221,887.21	139,870.71	82,016.50	158.64
100-07-40000-000-000	LIBRARY PRIOR YEAR REVENUE	48,392.13	43,384.43	55,349.28	-11,964.85	78.38
100-08-40000-000-000	CEMETERY PRIOR YR REV	24,090.46	19,523.18	20,867.46	-1,344.28	93.56
100-09-40000-000-000	TOURISM PRIOR YR REV	3.00	3.00	0.00	3.00	0.00
100-13-40000-000-000	COMMUNITY DONATION PR YR REV	6,754.74	7,328.22	11,533.74	-4,205.52	63.54
100-17-40000-000-000	POLICE SP EQUIP PR YR REV	12,947.05	12,999.36	0.00	12,999.36	0.00
100-18-40000-000-000	PARKS PRIOR YR REV	0.00	0.00	80,000.00	-80,000.00	0.00
100-02-40000-100-000	FIRE PRIOR YEAR INS DUE REV	97,652.45	105,888.35	107,276.27	-1,387.92	98.71
100-01-40000-500-000	POLICE PRIOR YEAR CAP PROJS	6,998.34	567.07	0.00	567.07	0.00
100-03-40001-000-000	HIGHWAY DEBT RETIRED REV	87,759.57	239,133.13	0.00	239,133.13	0.00
PARKS PRIOR YR REV		2,227,514.77	2,991,403.34	1,945,922.69	1,045,480.65	153.73
100-01-41110-000-000	POLICE PROPERTY TAX	1,233,372.36	1,294,765.29	1,294,765.29	0.00	100.00
100-02-41110-000-000	FIRE PROPERTY TAX	405,257.98	365,772.99	365,772.99	0.00	100.00
100-03-41110-000-000	HIGHWAY PROPERTY TAX	808,061.98	616,444.16	616,444.16	0.00	100.00
100-04-41110-000-000	IT PROPERTY TAX	33,640.50	62,640.51	62,640.51	0.00	100.00
100-05-41110-000-000	SOLID WASTE PROPERTY TAX	287,302.07	306,684.51	306,684.51	0.00	100.00
100-07-41110-000-000	LIBRARY PROPERTY TAX	306,549.67	348,901.89	348,901.89	0.00	100.00
100-10-41110-000-000	EMS DIST AMBULANCE TAX	207,464.40	259,289.79	259,289.79	0.00	100.00
100-11-41110-000-000	ROME TOWN CTR PROPERTY TAX	259,417.31	250,761.91	250,761.91	0.00	100.00
100-12-41110-000-000	BLDG/GROUNDS PROPERTY TAX	194,358.04	244,277.55	244,277.55	0.00	100.00
100-14-41110-000-000	ZONING PROPERTY TAX	8,624.69	112,345.63	112,345.63	0.00	100.00
100-18-41110-000-000	PARKS PROPERTY TAXES	0.00	28,674.77	28,674.77	0.00	100.00
100-00-41150-000-000	FC/MFL--TAX	34,551.22	0.00	10,000.00	-10,000.00	0.00
100-09-41210-000-000	TOURISM ROOM TAX 70%	882,119.16	910,261.81	821,255.14	89,006.67	110.84
100-09-41210-180-000	TOURISM ROOM TAX 30%	381,545.74	393,440.51	351,965.58	41,474.93	111.78
100-00-41310-000-000	UTILITY IN LIEU OF TAXES	89,319.00	90,497.00	125,000.00	-34,503.00	72.40
LEVIES		5,131,584.12	5,284,758.32	5,198,779.72	85,978.60	101.65
100-00-42000-000-000	SPECIAL ASSESSMENT REVENUE	1,786.00	6,019.00	8,000.00	-1,981.00	75.24
SPECIAL ASSESSMENT		1,786.00	6,019.00	8,000.00	-1,981.00	75.24
100-01-43211-000-000	POLICE FEDERAL GRANT	1,370.93	608.00	500.00	108.00	121.60
100-00-43410-000-000	STATE SHARED REVENUES	127,630.34	133,882.78	124,674.33	9,208.45	107.39
100-02-43420-000-000	FIRE INSURANCE DUES	45,263.77	52,019.26	47,692.97	4,326.29	109.07
100-00-43430-000-000	OTHER STATE SHARED TAX	459.35	459.35	459.00	0.35	100.08
100-01-43521-000-000	POLICE STATE IMPROV GRANT	1,680.00	0.00	0.00	0.00	0.00
100-01-43522-000-000	POLICE STATE WATER PATROL GRAN	9,989.50	15,517.84	8,000.00	7,517.84	193.97
100-02-43529-100-000	FIRE FIREWISE	1,330.00	0.00	0.00	0.00	0.00
100-03-43529-100-000	HIGHWAY FIREWISE	15,799.73	16,000.00	16,000.00	0.00	100.00
100-03-43531-000-000	HIGHWAY STATE AID	408,295.56	407,666.74	407,666.74	0.00	100.00
100-03-43531-100-000	HIGHWAY STATE GRANT-TRI	0.00	0.00	63,197.00	-63,197.00	0.00
100-06-43570-000-000	STATE GRANT	9,958.26	0.00	0.00	0.00	0.00
100-06-43571-000-000	PARK STATE GRANT	80,703.16	0.00	274,722.96	-274,722.96	0.00
100-00-43620-000-000	IN LIEU OF TAXES ON STATE LAND	1,649.24	1,649.24	1,649.24	0.00	100.00
100-00-43640-000-000	WITHDRAWAL	248.62	0.00	0.00	0.00	0.00
100-00-43650-000-000	FC/MFL	2,203.67	180,531.93	15,000.00	165,531.93	1,203.55
100-01-43690-000-000	POLICE OTHER STATE AIDS	0.00	3,200.00	0.00	3,200.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-02-43690-000-000	FIRE STATE DNR GRANT	3,700.19	2,474.60	2,474.60	0.00	100.00
100-03-43690-000-000	HIGHWAY OTHER STATE AID	0.00	0.00	109,297.50	-109,297.50	0.00
INTERGOVERNMENTAL REVENUES		710,282.32	814,009.74	1,071,334.34	-257,324.60	75.98
100-00-44100-000-000	LICENSES-LIQUOR, OPER, CIG	80,501.11	37,715.00	82,000.00	-44,285.00	45.99
100-14-44100-000-000	ZONING/BUSINESS LICENSES	2,606.50	2,645.00	2,375.00	270.00	111.37
100-14-44300-000-000	BUILDING PERMITS	265,752.73	271,604.43	145,000.00	126,604.43	187.31
100-14-44400-000-000	ZONING PERMITS	21,400.00	19,325.00	19,500.00	-175.00	99.10
100-02-44900-000-000	FIRE PERMITS	500.00	400.00	400.00	0.00	100.00
100-03-44900-000-000	HIGHWAY PERMITS & FEES	1,980.00	1,610.00	2,500.00	-890.00	64.40
100-14-44900-000-000	ZONING OTHER REGULAR PERMITS	35,593.50	18,283.25	30,250.00	-11,966.75	60.44
100-14-44900-100-000	ZONING	260.00	0.00	0.00	0.00	0.00
LICENSES AND PERMITS		408,593.84	351,582.68	282,025.00	69,557.68	124.66
100-00-45100-100-000	LAW AND ORD VIOLATIONS-TOWN	37,954.23	47,951.51	33,600.00	14,351.51	142.71
FINES, FORFEITS AND PENALTIES		37,954.23	47,951.51	33,600.00	14,351.51	142.71
100-00-46100-000-000	COPIES/POSTAGE/FEES	9,075.47	8,183.73	8,250.00	-66.27	99.20
100-01-46210-000-000	POLICE FEES	1,873.00	0.00	3,000.00	-3,000.00	0.00
100-02-46220-000-000	FIRE FEES/CHGS FOR SERVICES	3,052.50	5,845.00	3,500.00	2,345.00	167.00
100-03-46220-100-000	HIGHWAY FIRE SIGNS	2,215.00	1,875.00	2,250.00	-375.00	83.33
100-05-46431-000-000	SOLID WASTE USER FEES	56,148.66	67,502.90	140,000.00	-72,497.10	48.22
100-08-46540-000-000	CEMETERY LOT SALES/MAINT	5,750.00	4,620.00	4,500.00	120.00	102.67
100-07-46710-000-000	LIBRARY DAMAGE/LOST/REPLACE	185.00	86.00	150.00	-64.00	57.33
100-06-46720-000-000	PARK USER FEES	165,838.89	155,585.50	125,000.00	30,585.50	124.47
100-12-46742-000-000	BLDG/GROUNDS RENTAL/FEES	400.00	300.00	500.00	-200.00	60.00
100-11-46820-000-000	ROME TOWN CTR RENTALS/FEES	905.00	600.00	500.00	100.00	120.00
PUBLIC CHARGES FOR SERVICES		245,453.52	244,598.13	287,650.00	-43,051.87	85.03
100-02-47323-000-000	FIRE LOCAL GOVERNMENT CHGS	39,318.80	45,803.47	45,181.35	622.12	101.38
INTERGOV'T. CHARGES FOR SERV.		39,318.80	45,803.47	45,181.35	622.12	101.38
100-00-48110-000-000	INTEREST INCOME	81,945.09	32,376.61	30,000.00	2,376.61	107.92
100-17-48110-000-000	POLICE - INTEREST	52.31	55.47	0.00	55.47	0.00
100-00-48110-001-000	Net Unrealized Gain/Loss	32,921.09	0.00	2,000.00	-2,000.00	0.00
100-00-48110-002-000	Amoritization/Accretion Income	0.00	0.00	1,000.00	-1,000.00	0.00
100-12-48200-000-000	BLDG/GROUNDS LEASE	2,717.71	4,000.00	4,000.00	0.00	100.00
100-12-48201-000-000	BLDG/GROUNDS INT ON LEASE REC	1,282.29	0.00	0.00	0.00	0.00
100-01-48301-000-000	POLICE PROPERTY SALES	7,301.00	10,792.00	5,500.00	5,292.00	196.22
100-02-48302-000-000	FIRE PROPERTY SALES	16,001.00	0.00	5,000.00	-5,000.00	0.00
100-03-48303-000-000	HIGHWAY EQUIPMENT SALES	0.00	0.00	25,000.00	-25,000.00	0.00
100-13-48307-000-000	COMM DONATION SALE OF RECYCLE	3,052.00	3,825.80	3,500.00	325.80	109.31
100-11-48309-000-000	ROME TOWN CTR PROPERTY SALES	69,993.38	0.00	0.00	0.00	0.00
100-01-48420-000-000	POLICE INSURANCE RECOVERIES	6,988.55	0.00	0.00	0.00	0.00
100-00-48500-000-000	DONATIONS & CONTRIBUTIONS	0.00	110.00	0.00	110.00	0.00
100-01-48500-000-000	POLICE DONATIONS	15.00	1,000.00	0.00	1,000.00	0.00
100-02-48500-000-000	FIRE DONATIONS	2,406.00	105.00	2,400.00	-2,295.00	4.38
100-06-48500-000-000	PARK DONATIONS-DYRACUSE	0.00	459.32	0.00	459.32	0.00
100-07-48500-000-000	LIBRARY DONATIONS	3,727.00	39,966.05	1,500.00	38,466.05	2,664.40
100-18-48500-100-000	PARKS DONATIONS	0.00	80,300.00	30,000.00	50,300.00	267.67

Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-01-48500-400-000	POLICE CANINE DONATIONS	11,562.91	22,292.91	0.00	22,292.91	0.00
100-00-48900-000-000	MISCELLANEOUS REVENUES	6,647.46	6,272.03	1,000.00	5,272.03	627.20
100-01-48900-000-000	POLICE MISC REVENUES	0.00	643.50	800.00	-156.50	80.44
100-02-48900-000-000	FIRE MISC REVENUES	165.35	0.00	0.00	0.00	0.00
100-03-48900-000-000	HIGHWAY MISC REV	1,721.13	451.75	500.00	-48.25	90.35
100-07-48900-000-000	LIBRARY MISCELLANEOUS REV	15,189.95	8,919.77	9,036.82	-117.05	98.70
MISCELLANEOUS REVENUES		263,689.22	211,570.21	121,236.82	90,333.39	174.51
100-03-49001-000-000	DEBT PREMIUMS	245,366.95	148,873.95	0.00	148,873.95	0.00
100-03-49100-000-000	HIGHWAY DEBT PROCEEDS	2,225,000.00	2,356,159.09	2,535,715.25	-179,556.16	92.92
DEBT PROCEEDS		2,470,366.95	2,505,033.04	2,535,715.25	-30,682.21	98.79
Total Revenues		11,536,543.77	12,502,729.44	11,529,445.17	973,284.27	108.44

UNAUDITED

Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-51100-110-200	LEGISLATIVE BOARD	30,423.18	30,942.41	30,000.00	-942.41	103.14
100-00-51100-120-000	LEGISLATIVE FICA/MED	2,327.69	2,367.43	2,295.00	-72.43	103.16
100-00-51100-130-000	LEGISLATIVE TRAINING/DUES/MILE	3,171.00	2,995.13	4,805.00	1,809.87	62.33
100-00-51100-140-000	LEGISLATIVE OPERATIONS/LEGAL	7,429.30	24,754.50	16,400.00	-8,354.50	150.94
100-00-51200-110-000	JUDICIAL COURT CLERK	7,717.83	7,357.09	8,148.03	790.94	90.29
100-00-51200-110-200	JUDICIAL JUDGE	6,000.00	4,800.00	4,800.00	0.00	100.00
100-00-51200-120-000	JUDICIAL FICA/MED	1,043.27	921.63	1,010.52	88.89	91.20
100-00-51200-130-000	JUDICIAL TRAINING/DUES/MILE	1,610.73	2,512.48	4,500.00	1,987.52	55.83
100-00-51200-140-000	JUDICIAL OPERATIONS	6,058.00	5,875.00	12,800.00	6,925.00	45.90
100-00-51300-000-000	LEGAL GENERAL	13,896.97	30,899.41	14,059.50	-16,839.91	219.78
100-01-51300-000-000	POLICE LEGAL	201.00	9,497.77	3,150.00	-6,347.77	301.52
100-02-51300-000-000	FIRE LEGAL	490.00	937.50	400.00	-537.50	234.38
100-03-51300-000-000	HIGHWAY LEGAL	322.00	2,370.00	500.00	-1,870.00	474.00
100-14-51300-000-000	ZONING LEGAL	19,830.00	11,232.70	12,000.00	767.30	93.61
100-00-51300-400-000	LEGAL COURT	6,790.00	10,297.50	7,500.00	-2,797.50	137.30
100-00-51300-600-000	POLICE AND FIRE LEGAL	0.00	427.50	1,000.00	572.50	42.75
100-00-51400-110-000	ADMINISTRATOR	33,981.42	34,479.29	26,000.00	-8,479.29	132.61
100-00-51400-120-000	ADMINISTRATOR FICA/MED	591.05	2,579.93	1,989.00	-590.93	129.71
100-00-51400-120-100	ADMINISTRATOR HEALTH	1,198.85	5,578.38	0.00	-5,578.38	0.00
100-00-51400-120-200	ADMINISTRATOR RETIREMENT	151.48	1,888.61	0.00	-1,888.61	0.00
100-00-51400-120-300	ADMINISTRATOR LIFE	-1.59	7.04	0.00	-7.04	0.00
100-00-51400-130-000	ADMIN TRAINING/DUES/MILEAGE	0.00	172.55	2,715.00	2,542.45	6.36
100-00-51400-140-000	GENERAL OFFICE OPERATIONS	27,177.55	49,280.45	52,650.00	3,369.55	93.60
100-00-51400-140-100	GENERAL OFFICE SUPPLIES	4,701.71	3,148.73	6,500.00	3,351.27	48.44
100-00-51400-140-200	GENERAL CONT SERVICES	24,642.34	22,860.79	20,000.00	-2,860.79	114.30
100-00-51410-110-200	ELECTION OFFICIALS	6,574.50	2,428.50	5,500.00	3,071.50	44.15
100-00-51410-120-000	ELECTION FICA/MED	496.50	185.75	420.75	235.00	44.15
100-00-51410-130-000	ELECTION TRAINING/DUES/MILEAGE	934.65	0.00	1,000.00	1,000.00	0.00
100-00-51410-140-000	ELECTION OPERATIONS	5,677.77	6,681.38	4,000.00	-2,681.38	167.03
100-00-51430-160-000	OFFICE OPERATIONS	0.00	0.00	11,433.74	11,433.74	0.00
100-00-51500-110-000	CLERK/TREASURER	144,273.92	194,903.49	200,709.60	5,806.11	97.11
100-00-51500-110-200	CLERK/TREASURER PART TIME	1,818.42	0.00	10,321.58	10,321.58	0.00
100-00-51500-120-000	CLERK/TREASURER FICA/MED	10,093.05	12,592.63	16,157.35	3,564.72	77.94
100-00-51500-120-100	CLERK/TREASURER HEALTH	56,982.17	79,609.86	118,786.50	39,176.64	67.02
100-00-51500-120-200	CLERK/TREASURER RETIREMENT	9,519.96	11,889.42	13,627.26	1,737.84	87.25
100-00-51500-120-300	CLERK/TREASURER LIFE	598.54	586.63	567.48	-19.15	103.37
100-00-51500-130-000	CLERK/TREAS TRAINING/DUES/MILE	11,527.23	840.40	3,000.00	2,159.60	28.01
100-04-51500-140-000	IT OPERATIONS	25,675.61	78,384.25	30,500.00	-47,884.25	257.00
100-00-51500-180-000	FINANCIAL ADM FEES	2,933.94	1,588.00	2,300.00	712.00	69.04
100-00-51510-000-000	AUDIT	32,099.90	28,600.95	30,000.00	1,399.05	95.34
100-00-51530-000-000	CONTRACTED ASSESSOR	40,000.00	40,000.00	40,000.00	0.00	100.00
100-12-51600-110-200	BLDG/GROUNDS PART TIME	16,758.15	22,984.98	28,266.71	5,281.73	81.31
100-12-51600-120-000	BLDG/GROUNDS FICA/MED	896.17	1,242.19	2,162.40	920.21	57.44
100-12-51600-120-100	BLDG/GROUNDS HEALTH	3,840.35	5,418.67	5,044.92	-373.75	107.41
100-12-51600-120-200	BLDG/GROUNDS RETIREMENT	893.34	1,008.90	1,593.62	584.72	63.31
100-12-51600-120-300	BLDG/GROUNDS LIFE	112.21	72.52	141.12	68.60	51.39
100-12-51600-140-000	BLDG/GROUNDS OPERATIONS	27,526.88	32,727.79	23,550.00	-9,177.79	138.97
100-12-51600-140-200	BLDG/GROUNDS CONT. SERVICES	3,743.75	1,484.90	9,050.00	7,565.10	16.41
100-12-51600-170-000	BLDG/GROUNDS UTILITIES	23,830.02	26,756.36	30,350.00	3,593.64	88.16
100-00-51700-110-300	UTILITY COMMITTEE	56.10	179.40	900.00	720.60	19.93
100-00-51700-120-000	UTILITY COMM FICA/MED	4.29	10.11	68.85	58.74	14.68
100-00-51800-110-300	LICENSING COMMITTEE	90.00	0.00	1,080.00	1,080.00	0.00

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Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-00-51800-120-000	LICENSING COMM FICA/MED	6.90	0.00	83.00	83.00	0.00
100-00-51910-000-000	ILLEGAL/TAX REFUNDS	576.22	0.00	0.00	0.00	0.00
100-01-51931-000-000	POLICE INSURANCE	40,010.33	38,085.99	39,985.62	1,899.63	95.25
100-03-51932-000-000	HIGHWAY INSURANCE	34,391.54	36,538.44	33,000.00	-3,538.44	110.72
100-00-51938-000-000	OTHER INSURANCE	40,413.85	37,449.35	55,000.00	17,550.65	68.09
100-02-51938-000-000	FIRE INSURANCE	27,591.78	29,168.27	28,000.00	-1,168.27	104.17
100-06-51938-000-000	PARK DYRACUSE INSURANCE	2,008.18	1,836.18	2,500.00	663.82	73.45
100-07-51938-000-000	LIBRARY INSURANCE	5,776.55	5,894.78	7,500.00	1,605.22	78.60
100-18-51938-100-000	PARKS INSURANCE	0.00	5,181.52	20,972.00	15,790.48	24.71
100-00-51980-000-000	OTHER GENERAL GOVERNMENT	15,500.00	42,761.98	832,274.01	789,512.03	5.14
GENERAL GOVERNMENT		792,986.55	1,015,277.41	1,843,068.56	827,791.15	55.09
100-01-52100-110-000	POLICE CHIEF	93,410.26	111,170.80	98,789.29	-12,381.51	112.53
100-01-52100-110-100	POLICE FULL TIME	449,927.58	489,647.65	558,398.84	68,751.19	87.69
100-01-52100-110-110	POLICE ADM SECRETARY	19,466.99	26,856.16	24,444.08	-2,412.08	109.87
100-01-52100-110-200	POLICE PART TIME	18,593.62	14,378.63	16,800.00	2,421.37	85.59
100-01-52100-120-000	POLICE FICA/MED	44,283.47	48,204.39	53,430.00	5,225.61	90.22
100-01-52100-120-100	POLICE HEALTH	116,111.86	146,867.00	149,721.24	2,854.24	98.09
100-01-52100-120-200	POLICE RETIREMENT	76,761.58	89,104.65	94,174.00	5,069.35	94.62
100-01-52100-120-300	POLICE LIFE	457.60	1,490.92	550.00	-940.92	271.08
100-01-52100-120-400	POLICE UNEMPLOYMENT	0.00	0.00	1,000.00	1,000.00	0.00
100-01-52100-130-000	POLICE TRAINING/DUES/MILEAGE	2,975.00	4,537.94	14,100.00	9,562.06	32.18
100-01-52100-140-000	POLICE OPERATIONS	50,238.20	40,116.99	70,000.00	29,883.01	57.31
100-01-52100-140-100	POLICE OFFICE SUPPLIES	2,484.58	1,085.37	3,500.00	2,414.63	31.01
100-01-52100-140-200	POLICE CONTRACTED SERVICES	25,652.81	40,151.05	29,450.00	-10,701.05	136.34
100-01-52100-150-000	POLICE FUEL	24,932.79	25,628.02	41,000.00	15,371.98	62.51
100-01-52100-160-000	POLICE UNIFORMS	5,064.41	4,966.68	10,250.00	5,283.32	48.46
100-01-52100-170-000	POLICE UTILITIES	15,242.99	15,027.31	15,000.00	-27.31	100.18
100-10-52200-000-000	EMS DIST AMBULANCE OPERATIONS	203,199.68	259,289.80	259,289.79	-0.01	100.00
100-02-52200-110-000	FIRE CHIEF	77,496.71	82,656.18	78,645.84	-4,010.34	105.10
100-02-52200-110-200	FIRE PART TIME	72,783.05	71,072.09	76,536.45	5,464.36	92.86
100-02-52200-120-000	FIRE FICA/MED	11,213.75	11,850.02	11,383.38	-466.64	104.10
100-02-52200-120-100	FIRE HEALTH	14,026.46	14,866.95	14,247.90	-619.05	104.34
100-02-52200-120-200	FIRE RETIREMENT	10,733.16	11,822.79	11,000.00	-822.79	107.48
100-02-52200-120-300	FIRE LIFE	396.04	412.80	457.56	44.76	90.22
100-02-52200-130-000	FIRE TRAINING/MILEAGE/DUES	3,687.57	6,687.96	9,200.00	2,512.04	72.70
100-02-52200-140-000	FIRE OPERATIONS	66,539.05	37,401.93	59,500.00	22,098.07	62.86
100-02-52200-140-100	FIRE OFFICE SUPPLIES	113.00	372.46	2,000.00	1,627.54	18.62
100-02-52200-140-200	FIRE CONTRACTED SERVICES	4,482.86	5,313.84	5,600.00	286.16	94.89
100-02-52200-150-000	FIRE FUEL	8,380.58	7,514.14	7,000.00	-514.14	107.34
100-02-52200-160-000	FIRE UNIFORMS	763.41	69.97	2,500.00	2,430.03	2.80
100-02-52200-170-000	FIRE UTILITIES	7,721.03	8,026.37	7,000.00	-1,026.37	114.66
100-02-52200-202-000	FIRE INSURANCE DUES	37,027.87	52,771.03	107,276.27	54,505.24	49.19
100-03-52200-300-000	HIGHWAY FIRE SIGNS	911.25	988.19	2,250.00	1,261.81	43.92
100-00-52900-110-300	POLICE/FIRE COMMISSION	780.00	975.00	1,980.00	1,005.00	49.24
100-00-52900-120-000	POLICE/FIRE COMM FICA/MED	52.84	62.04	152.00	89.96	40.82
PUBLIC SAFETY		1,465,912.05	1,631,387.12	1,836,626.64	205,239.52	88.83
100-03-53311-110-000	HIGHWAY SUPERINTENDENT	72,625.28	33,266.54	66,143.53	32,876.99	50.29
100-03-53311-110-100	HIGHWAY FULL TIME	225,576.47	252,749.08	269,249.83	16,500.75	93.87
100-03-53311-110-200	HIGHWAY PART TIME	36,753.07	59,656.33	58,135.51	-1,520.82	102.62

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Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-03-53311-120-000	HIGHWAY FICA/MED	24,423.84	25,423.33	25,044.98	-378.35	101.51
100-03-53311-120-100	HIGHWAY HEALTH	90,615.73	116,865.45	142,789.59	25,924.14	81.84
100-03-53311-120-200	HIGHWAY RETIREMENT	20,841.94	21,848.35	24,470.07	2,621.72	89.29
100-03-53311-120-300	HIGHWAY LIFE	1,292.13	1,459.52	1,258.42	-201.10	115.98
100-03-53311-120-400	HIGHWAY UNEMPLOYMENT	319.00	109.00	2,250.00	2,141.00	4.84
100-03-53311-130-000	HIGHWAY TRAINING/MILEAGE/DUES	199.00	2,535.33	3,500.00	964.67	72.44
100-03-53311-140-000	HIGHWAY OPERATIONS	52,114.74	86,746.83	78,250.00	-8,496.83	110.86
100-03-53311-140-100	HIGHWAY OFFICE SUPPLIES	7.90	0.00	150.00	150.00	0.00
100-03-53311-140-200	HIGHWAY CONTRACTED SERVICES	2,596.81	1,705.22	3,150.00	1,444.78	54.13
100-03-53311-150-000	HIGHWAY FUEL	39,678.13	41,923.92	35,000.00	-6,923.92	119.78
100-03-53311-160-000	HIGHWAY UNIFORMS	2,954.47	3,224.85	3,250.00	25.15	99.23
100-03-53311-170-000	HIGHWAY UTILITIES	6,486.20	7,539.08	9,900.00	2,360.92	76.15
100-03-53311-180-000	HIGHWAY ROAD MATERIAL	118,000.65	93,055.85	115,000.00	21,944.15	80.92
100-03-53311-190-000	HIGHWAY RD MAINTENANCE	2,112,877.39	2,233,699.36	2,935,715.25	702,015.89	76.09
100-05-53631-110-200	SOLID WASTE PART TIME	51,809.14	60,889.25	133,580.37	72,691.12	45.58
100-05-53631-120-000	SOLID WASTE FICA/MED	3,825.36	4,653.72	5,834.97	1,181.25	79.76
100-05-53631-120-100	SOLID WASTE HEALTH	0.00	238.69	0.00	-238.69	0.00
100-05-53631-120-200	SOLID WASTE RETIREMENT	174.93	83.19	43.54	-39.65	191.07
100-05-53631-120-300	SOLID WASTE LIFE	17.89	0.00	0.00	0.00	0.00
100-05-53631-120-400	SOLID WASTE UNEMPLOYMENT	0.00	0.00	500.00	500.00	0.00
100-05-53631-140-000	SOLID WASTE OPERATIONS	41,902.08	38,593.39	17,304.10	-21,289.29	223.03
100-05-53631-170-000	SOLID WASTE UTILITIES	14,158.80	4,161.26	3,750.00	-411.26	110.97
100-05-53631-180-000	SOLID WASTE TIPPAGE	297,726.89	251,051.79	282,250.00	31,198.21	88.95
PUBLIC WORKS		3,216,977.84	3,341,479.33	4,216,520.16	875,040.83	79.25
100-08-54910-110-200	CEMETERY PART TIME	2,079.56	2,500.91	2,392.03	-108.88	104.55
100-08-54910-120-000	CEMETERY FICA/MED	159.00	189.60	182.99	-6.61	103.61
100-08-54910-120-200	CEMETERY RETIREMENT	17.49	23.10	12.10	-11.00	190.91
100-08-54910-140-000	CEMETERY OPERATIONS	810.62	981.03	1,350.00	368.97	72.67
100-08-54910-170-000	CEMETERY UTILITIES	470.61	488.53	450.00	-38.53	108.56
100-08-54940-180-000	CEMETERY PERPETUAL CARE	0.00	0.00	17,830.34	17,830.34	0.00
HEALTH AND HUMAN SERVICES		3,537.28	4,183.17	22,217.46	18,034.29	18.83
100-07-55110-110-000	LIBRARY ADM SALARY	57,688.09	64,480.00	64,480.00	0.00	100.00
100-07-55110-110-200	LIBRARY WAGES	102,416.87	97,977.21	94,401.30	-3,575.91	103.79
100-07-55110-120-000	LIBRARY FICA/MED	11,665.13	12,112.89	11,859.73	-253.16	102.13
100-07-55110-120-100	LIBRARY HEALTH	31,892.51	42,807.02	71,714.38	28,907.36	59.69
100-07-55110-120-200	LIBRARY RETIREMENT	8,902.39	9,886.47	9,632.47	-254.00	102.64
100-07-55110-120-300	LIBRARY LIFE	136.05	118.26	116.40	-1.86	101.60
100-07-55110-130-000	LIBRARY TRAINING/MILEAGE/DUES	629.08	357.20	1,325.00	967.80	26.96
100-07-55110-140-000	LIBRARY OPERATIONS	27,449.68	22,944.48	21,986.00	-958.48	104.36
100-07-55110-140-100	LIBRARY SUPPLIES	11,582.22	8,240.54	10,000.00	1,759.46	82.41
100-07-55110-170-000	LIBRARY UTILITIES	13,051.04	15,898.10	20,810.00	4,911.90	76.40
100-07-55110-201-000	LIBRARY BOOKS/PERIODICALS/DVD	26,353.97	21,674.37	22,600.00	925.63	95.90
100-06-55200-110-100	PARK FULL TIME WAGES	16,356.15	25,774.18	15,841.43	-9,932.75	162.70
100-06-55200-110-200	PARK PT WAGES	42,034.42	40,876.42	57,104.10	16,227.68	71.58
100-00-55200-110-300	PARKS COMMISSIONERS	1,980.00	1,440.00	1,950.00	510.00	73.85
100-00-55200-120-000	PARKS COM FICA/MED	151.39	110.40	150.00	39.60	73.60
100-06-55200-120-000	PARK FICA/MED	4,378.09	4,982.53	5,580.33	597.80	89.29
100-06-55200-120-100	PARK HEALTH	5,016.81	11,566.35	7,442.80	-4,123.55	155.40
100-06-55200-120-200	PARK RETIREMENT	1,394.42	2,011.86	1,564.92	-446.94	128.56

Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
100-06-55200-120-300	PARK LIFE	40.59	46.08	30.71	-15.37	150.05
100-06-55200-120-400	PARK UNEMPLOYMENT	2,501.64	1,893.90	500.00	-1,393.90	378.78
100-06-55200-140-000	PARK OPERATIONS-DYRACUSE	28,959.99	23,825.37	63,400.00	39,574.63	37.58
100-06-55200-150-000	PARK OPERATIONS-NON DYRACUSE	3,939.12	258.50	0.00	-258.50	0.00
100-18-55200-150-000	PARKS OPERATIONS	0.00	102,001.81	9,350.00	-92,651.81	1,090.93
100-06-55200-170-000	PARK UTILITIES-DYRACUSE	3,747.63	3,719.88	4,200.00	480.12	88.57
100-06-55200-200-000	PARK UTILITIES-NON DYRACUSE	26,033.65	546.00	0.00	-546.00	0.00
100-18-55200-200-000	PARKS UTILITIES	42.04	23,453.90	29,700.00	6,246.10	78.97
100-18-55220-110-200	PARKS PT WAGES	0.00	0.00	1,984.80	1,984.80	0.00
100-18-55220-120-000	PARKS PT FICA	0.00	0.00	151.84	151.84	0.00
100-13-55300-000-000	COMMUNITY DONATION TO EVENTS	2,478.52	3,049.25	3,600.00	550.75	84.70
CULTURE, RECREATION AND EDU.		430,821.49	542,052.97	531,476.21	-10,576.76	101.99
100-00-56700-110-300	CDA COMMISSIONERS	1,560.00	1,650.00	2,520.00	870.00	65.48
100-09-56700-110-300	TOURISM BUREAU PER DIEMS	120.00	60.00	360.00	300.00	16.67
100-00-56700-120-000	CDA FICA/MED	119.56	126.41	192.78	66.37	65.57
100-09-56700-120-000	TOURISM FICA	9.20	4.60	27.54	22.94	16.70
100-00-56700-140-000	CDA OPERATIONS	20,455.00	7,314.59	24,650.00	17,335.41	29.67
100-09-56700-140-000	TOURISM OPERATIONS	882,119.16	910,242.41	821,255.14	-88,987.27	110.84
100-09-56700-180-000	TOURISM 30%	5,573.55	5,491.77	351,578.04	346,086.27	1.56
100-00-56701-000-000	OTHER ECONOMIC DEVELOPMENT	10,395.00	0.00	0.00	0.00	0.00
100-14-56900-000-100	BUILDING INSPECTOR CONTRACT	86,484.48	158,149.47	100,000.00	-58,149.47	158.15
100-14-56900-110-100	ZONING FULL TIME	95,190.69	67,886.20	75,000.00	7,113.80	90.51
100-14-56900-110-200	ZONING PART TIME	4,312.79	0.00	18,062.77	18,062.77	0.00
100-14-56900-110-300	ZONING COMMISSIONERS	3,000.00	2,490.00	2,820.00	330.00	88.30
100-14-56900-120-000	ZONING FICA/MED	7,381.72	5,224.34	7,119.30	1,894.96	73.38
100-14-56900-120-100	ZONING HEALTH	20,122.18	20,596.99	19,234.66	-1,362.33	107.08
100-14-56900-120-200	ZONING RETIREMENT	6,297.20	4,252.73	6,467.86	2,215.13	65.75
100-14-56900-120-300	ZONING LIFE	55.66	40.86	66.04	25.18	61.87
100-14-56900-130-000	ZONING TRAINING/DUES/MILEAGE	195.00	0.00	500.00	500.00	0.00
100-14-56900-140-000	ZONING OPERATIONS	23,090.22	2,433.07	3,200.00	766.93	76.03
100-14-56900-140-200	ZONING CONTRACTED SERVICES	14,301.43	30,295.02	65,000.00	34,704.98	46.61
CONSERVATION AND DEVELOPMENT		1,180,782.84	1,216,258.46	1,498,054.13	281,795.67	81.19
100-00-57190-000-000	GENERAL CAPITAL OUTLAY	4,957.83	0.00	0.00	0.00	0.00
100-04-57190-000-000	IT CAPITAL OUTLAY	0.00	0.00	31,000.00	31,000.00	0.00
100-12-57190-000-000	BLDG/GROUNDS CAPITAL OUTLAY	121,076.09	101,461.14	140,635.21	39,174.07	72.14
100-01-57210-000-000	POLICE CAPITAL OUTLAY	109,432.93	136,121.56	130,000.00	-6,121.56	104.71
100-08-57210-000-000	CEMETERY CAPITAL OUTLAY	6,780.00	0.00	3,150.00	3,150.00	0.00
100-02-57220-000-000	FIRE CAPITAL OUTLAY	64,224.79	53,780.24	71,073.00	17,292.76	75.67
100-03-57324-000-000	HIGHWAY EQUIPMENT OUTLAY	0.00	199,113.89	0.00	-199,113.89	0.00
100-07-57610-000-000	LIBRARY CAPITAL OUTLAY	4,603.04	65,407.30	50,000.00	-15,407.30	130.81
100-06-57620-000-000	PARK OUTLAY-DYRACUSE	145,517.49	52,748.99	381,429.38	328,680.39	13.83
100-06-57620-100-000	PARK OUTLAY-NON DYRACUSE	84,835.39	0.00	0.00	0.00	0.00
100-18-57620-100-000	PARKS CAPITAL OUTLAY	0.00	0.00	76,516.13	76,516.13	0.00
100-11-57725-110-200	ROME TOWN CTR PART TIME	4,729.13	331.84	11,340.00	11,008.16	2.93
100-11-57725-120-000	ROME TOWN CTR FICA/MED	361.75	24.59	826.20	801.61	2.98
100-11-57725-120-200	ROME TOWN CTR RETIREMENT	6.73	15.02	170.76	155.74	8.80
100-11-57725-120-300	ROME TOWN CTR LIFE	0.44	0.88	0.00	-0.88	0.00
100-11-57725-140-000	ROME TOWN CTR OPERATIONS	34,903.43	22,713.26	53,683.70	30,970.44	42.31
100-11-57725-170-000	ROME TOWN CTR UTILITIES	7,404.30	6,496.54	12,550.00	6,053.46	51.77

Fund: 100 - GENERAL FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
CAPITAL OUTLAYS & RTC		588,833.34	638,215.25	962,374.38	324,159.13	66.32
100-01-58100-000-000	POLICE PRINCIPAL	11,225.48	8,721.60	8,721.60	0.00	100.00
100-02-58100-000-000	FIRE PRINCIPAL	95,039.65	48,464.27	85,406.95	36,942.68	56.75
100-03-58100-000-000	HIGHWAY PRINCIPAL	65,641.70	126,804.00	76,804.00	-50,000.00	165.10
100-04-58100-000-000	IT PRINCIPAL	1,065.68	1,090.20	1,090.20	0.00	100.00
100-05-58100-000-000	SOLID WASTE PRINCIPAL	3,197.05	3,270.60	3,270.60	0.00	100.00
100-07-58100-000-000	LIBRARY PRINCIPAL	26,642.12	27,255.01	27,255.01	0.00	100.00
100-11-58100-000-000	ROME TOWN CTR PRINCIPAL	201,027.00	165,782.94	149,645.62	-16,137.32	110.78
100-12-58100-000-000	BLDG/GROUNDS PRINCIPAL	7,729.80	7,631.40	7,631.41	0.01	100.00
100-00-58100-200-000	CAPITAL IMPRO PRINCIPAL	123,888.89	126,580.17	123,888.89	-2,691.28	102.17
100-01-58211-000-000	POLICE INTEREST	687.69	402.46	100.62	-301.84	399.98
100-02-58212-000-000	FIRE INTEREST	4,052.48	1,944.73	2,470.83	526.10	78.71
100-03-58221-000-000	HIGHWAY INTEREST	80,126.58	208,119.35	92,169.34	-115,950.01	225.80
100-05-58230-000-000	SOLID WASTE INTEREST	224.47	150.92	150.93	0.01	99.99
100-00-58290-000-000	CAPITAL IMPROV INTEREST	19,006.93	16,315.65	15,795.83	-519.82	103.29
100-03-58290-000-000	HIGHWAY-ISSUANCE COSTS	86,446.95	89,210.73	0.00	-89,210.73	0.00
100-04-58290-000-000	IT INTEREST	74.82	50.31	50.31	0.00	100.00
100-07-58290-000-000	LIBRARY INTEREST	1,870.58	1,257.70	1,257.70	0.00	100.00
100-11-58290-000-000	ROME TOWN CTR INTEREST	9,551.22	2,403.85	23,045.63	20,641.78	10.43
100-12-58290-000-000	BLDG/GROUNDS INTEREST	532.68	352.16	352.16	0.00	100.00
DEBT SERVICE		738,031.77	835,808.05	619,107.63	-216,700.42	135.00
Total Expenses		8,417,883.16	9,224,661.76	11,529,445.17	2,304,783.41	80.01
Net Totals		3,118,660.61	3,278,067.68	0.00	-3,278,067.68	

UNAUDITED

Fund: 302 - TIF

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
302-00-41120-000-000	TIF TAX INCREMENT	1,248,451.72	1,922,956.16	1,959,687.00	-36,730.84	98.13
LEVIES		1,248,451.72	1,922,956.16	1,959,687.00	-36,730.84	98.13
302-00-43410-000-000	TIF STATE SHARED REVENUES	0.00	22,669.95	0.00	22,669.95	0.00
INTERGOVERNMENTAL REVENUES		0.00	22,669.95	0.00	22,669.95	0.00
Total Revenues		1,248,451.72	1,945,626.11	1,959,687.00	-14,060.89	99.28

UNAUDITED

Fund: 302 - TIF

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
302-00-51400-000-000	TIF GEN ADMINISTRATION	3,481.78	4,481.40	264,448.00	259,966.60	1.69
302-00-51500-000-000	TIF SHORTFALL REPAYMENT	232,532.57	230,544.06	230,544.00	-0.06	100.00
GENERAL GOVERNMENT		236,014.35	235,025.46	494,992.00	259,966.54	47.48
302-00-58100-000-000	TIF PRINCIPAL	895,000.00	1,370,000.00	1,310,000.00	-60,000.00	104.58
302-00-58200-000-000	TIF INTEREST EXPENSE	109,432.50	94,695.00	154,695.00	60,000.00	61.21
DEBT SERVICE		1,004,432.50	1,464,695.00	1,464,695.00	0.00	100.00
Total Expenses		1,240,446.85	1,699,720.46	1,959,687.00	259,966.54	86.73
Net Totals		8,004.87	245,905.65	0.00	-245,905.65	

UNAUDITED

Fund: 401 - ARPA FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
401-00-40000-000-000	ARPA PRIOR YR REV	0.00	0.00	13,558.92	-13,558.92	0.00
PARKS PRIOR YR REV		0.00	0.00	13,558.92	-13,558.92	0.00
401-00-43690-000-000	ARPA GRANT REVENUE	13,558.92	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		13,558.92	0.00	0.00	0.00	0.00
Total Revenues		13,558.92	0.00	13,558.92	-13,558.92	0.00

UNAUDITED

Fund: 401 - ARPA FUND

Account Number		2024 Actual 12/31/2024	2025 Actual 12/31/2025	2025 Budget	Budget Status	% of Budget
401-00-56700-000-000	ARPA PROJECTS	13,558.92	0.00	13,558.92	13,558.92	0.00
CONSERVATION AND DEVELOPMENT		13,558.92	0.00	13,558.92	13,558.92	0.00
Total Expenses		13,558.92	0.00	13,558.92	13,558.92	0.00
Net Totals		0.00	0.00	0.00	0.00	

UNAUDITED

LOAN BALANCES AS OF 04/21/2026

LOAN	DATE OF LOAN	AMOUNT	PRINCIPAL PAID	CALL DATE	PAYOFF DATE	PRINCIPAL BALANCE	DESCRIPTION
Safe Drinking Water Loan	04/23/2008	$ 4,432,688.38	$ 4,156,845.99		5/1/2027	$ 275,842	Water Utility
NPESB 2016 Loan	07/25/2016	1,009,500	887,965		7/28/2026	111,508	Library Addition, Equipment, Buildings & Grounds
Taxable GO Refunding Bonds Series 2020A	07/16/2020	10,355,000	3,315,000	3/1/2027	3/1/2032	7,040,000	TID#1 & Sand Valley Responsibility
GO Refunding Bonds Series 2017B	04/20/2017	885,000	370,000	4/1/2024	4/1/2032	515,000	Archer Project
Prom Notes 2019	04/18/2019	1,300,000	807,136		4/18/2029	492,864	Police/EMS/Façade Projects
GO Bond 2023	07/06/2023	1,355,000	215,000	4/1/2031	4/1/2033	1,140,000	Apache Lane Road Project
GO Bond 2024A	6/6/2024	2,225,000	135,000	4/1/2032	12/31/2034	2,090,000	Road Projects
NPESB 2025 (Paid by Visit Rome LLC)	2/20/2025	500,000	-		7/20/2029	500,000	Link the Lakes Projects ***
GO Bond 2025A	8/6/2025	2,080,000	245,000	4/1/2031	10/1/2035	1,835,000	Road Projects
TOTAL BALANCE						**$ 11,975,215**	

***Link the Lakes Projct has not requested funds as of this publishing

Town of Rome Fire Department



2025 Annual Report

Mission Statement

The mission of the Town of Rome Fire Department is to enhance community safety by delivering professional fire protection, emergency medical, and rescue services. Our goal is to prevent the loss of life and minimize property damage resulting from emergencies.

We achieve this through comprehensive training, community education, and the use of state-of-the-art equipment. Our commitment stems from a passion for helping others and fostering a sense of security for our community and its visitors.

Core Values

- Courage: We embrace the inherent risks of firefighting with a fearless yet safety-conscious approach.
- Dedication: We are unwavering in our commitment to our mission, always prepared to serve.
- Honor: Our actions reflect on all members, past and present, reinforcing our accountability to each other.
- Selflessness: We are prepared to sacrifice for the protection of our community.
- Integrity: We uphold the public's trust through honesty and ethical behavior.
- Professionalism: We maintain high standards in our work and interactions, both internally and with the public.

Our department maintained an active training schedule throughout the year, including regular weekly sessions and extended programs in collaboration with mutual aid providers.

EMS TRAINING:

Rome Fire continues its strong partnership with the Rome Police Department to ensure that all public safety providers in our area remain current in their training, skills, and certifications. This ongoing collaboration helps ensure we are prepared to deliver the highest level of care and service to our community.





Live Burn Training:

Our department participated in a coordinated live burn training exercise alongside Fire Departments from across Adams County and surrounding mutual aid partners. This hands-on training provided valuable, real-world experience in observing fire behavior, understanding flow paths, and applying modern fire suppression tactics in a controlled environment. The exercise also strengthened interagency coordination and communication, ensuring that crews can operate safely and effectively together during emergency incidents. Participation in this training reinforces our commitment to maintaining a high level of readiness and delivering professional, effective service to our community.



The Fire Department conducts regular weekly training sessions to ensure a high level of operational readiness. Individuals interested in joining our team are encouraged to contact our office at (715) 325-8015. Please leave a message, and a member of our department will return your call promptly.

Fire and Rescue Apparatus In-service

Unit #	Year	Make	Apparatus Type	In-Service Date
602*	1994	International	Engine, 1250 GPM	01/8/1996
603	2005	Pierce	Engine, 1500 GPM	09/26/2005
611	2015	International	Tender, 2000 Gallons	06/23/2016
612	2006	International	Tender, 2000 Gallons	11/16/2006
613	2005	International	Tender, 3500 Gallons	02/28/2005
631*	1999	Peterbilt	Heavy Rescue	10/1/2000
U 1	2017	Ford	Utility Vehicle	12/1/2016
641*	1999	Dodge	Brush Truck	05/1/2000
655	2024	Polaris	Off Road Fire UTV	02/01/2025
656*	2010	Polaris	Tracked/Wheeled UTV	06/16/2011
663*	2007	Maurell Products Inc	Pontoon Rescue	09/15/2007
670	2021	Chevrolet	Rapid Response	08/01/2021
CMD 1	2023	Ford	Command Vehicle	02/01/2024

The Apparatus unit numbers marked with an asterisk (*) were purchased by the Rome Fire Department Fund with monies raised at fundraisers, donations from the citizens of Rome, and grants.

In cooperation with the Town Board, the department has placed an order for a new fire engine, with delivery anticipated in mid-summer 2026. Our staff has worked closely with the manufacturer's engineers throughout the production process to ensure that this engine is custom-built to meet the evolving needs of our community. Designed for efficiency, reliability, and modern firefighting capabilities, the new apparatus will enhance our ability to respond to emergencies safely and effectively for many years to come; supporting both current operations and future growth within our service area.

Calls Received by Classification

	2023	2024	2025
Fires	61	64	59
Medical	46	43	34
Hazardous Conditions	11	14	NOW INCLUDED IN OTHER CATEGORIES
Service Calls	19	36	25
False Alarms / Stand-by	23/21	25/16	23/27
Total	**181**	**198**	**168**

Wildfire Safety and Prevention:

The Town of Rome is located in a high-risk wildfire area, with sandy soils and dense pine forests contributing to an increased susceptibility to fire. To reduce this risk, the Fire Department works closely with the Wisconsin Department of Natural Resources and encourages residents to utilize the Town's brush collection site rather than open burning of debris.

In 2025, our department responded to seven wildfires, which collectively affected just 1.2 acres, continuing a downward trend in both the number of incidents and the total area burned. This reflects the effectiveness of the Town's wildfire prevention programs, as well as the preparedness and skill of our Fire Department staff and the capabilities of our equipment.

Through ongoing education, community outreach, and proactive fire prevention measures, we remain committed to minimizing wildfire risks and protecting the safety of all residents. Together, we can continue to safeguard Rome from the threat of wildfires.

Critical Incident Stress Management:

The Fire Departments across Adams County have long recognized the importance of supporting the mental health and well-being of our members. In 2025, we took a significant step forward by formalizing a Critical Incident Stress Management (CISM) program and establishing a county-wide team of trained responders dedicated to supporting the resilience of all personnel.

The Rome Fire Department Fund played a key role in funding this training program, made possible through the generous donations of our community members. This support ensures that our responders have access to the tools and resources needed to cope with the emotional and psychological challenges of emergency service work.

By prioritizing mental health and resilience, we help ensure that all responders remain mentally well, ready, and capable of serving the community safely and effectively. Together, through training, support, and community partnership, we strengthen the well-being of our firefighters and the safety of the Town of Rome.

Staffing Challenges and Recruitment:

Like many Fire Departments across the nation, the Rome Fire Department faces ongoing staffing challenges. Despite these hurdles, our dedicated team continues to train rigorously and maintain a high level of readiness to respond to any emergency, ensuring the safety of our community.

We are always looking for motivated individuals to join our team. Serving as a firefighter is a rewarding opportunity to make a tangible difference in the lives of your neighbors while being part of a skilled, committed, and life-saving team. Those interested in joining are encouraged to contact our office at (715) 325-8015 or email kane@romewi.gov. Leave a message, and a member of our department will promptly return your call to provide more information about the application process and training requirements.

Joining the Rome Fire Department means becoming part of a tradition of service, teamwork, and community protection that extends well beyond the call of duty.

If you have any questions or concerns, please do not hesitate to contact us. We value community input and are always available to provide information, address concerns, or offer assistance.

For more information, please contact:

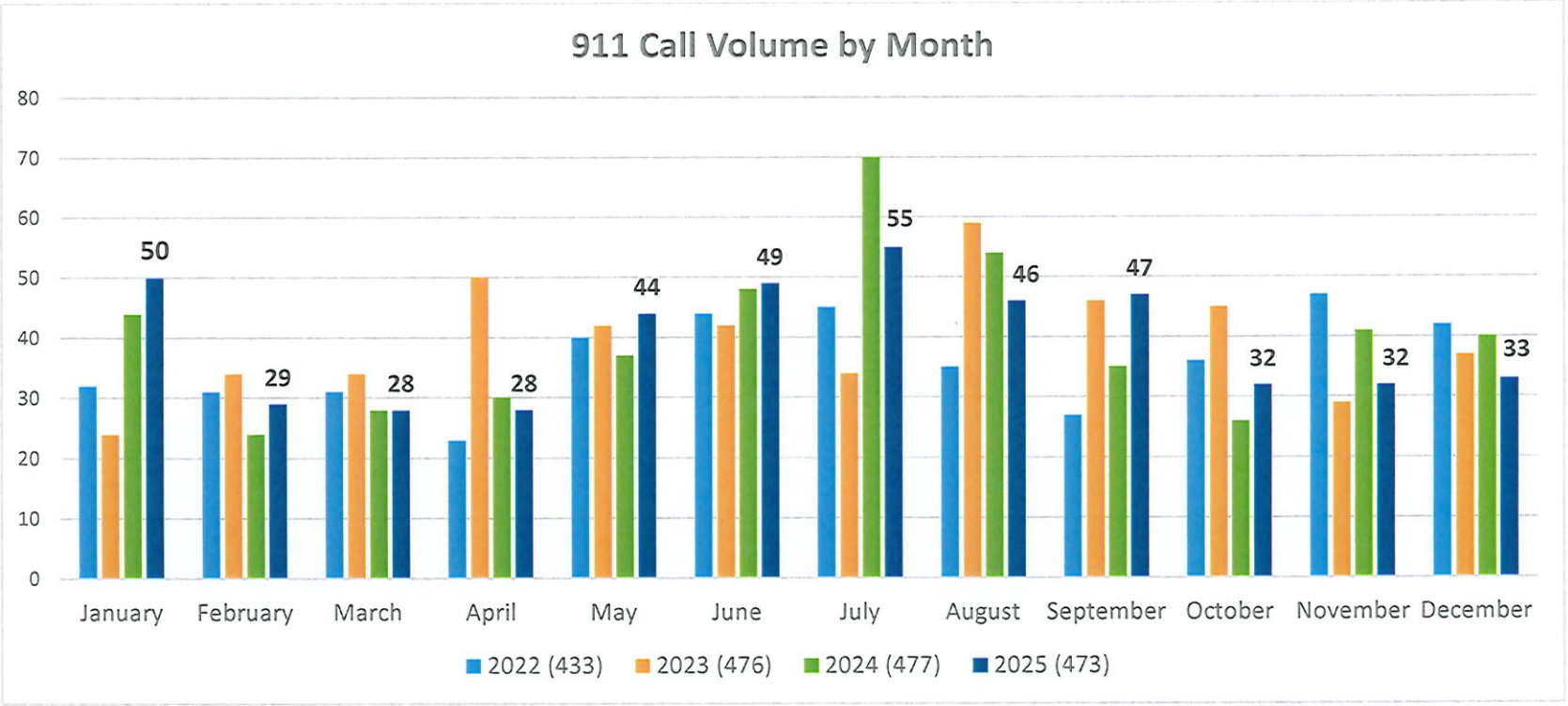
Mark Kane, Fire Chief
Email: kane@romewi.gov
Phone: (715) 325-8015

We appreciate your continued support and partnership in helping keep our community safe.

Lifestar Emergency Medical Services LLC
Travis R Pooler, Station Supervisor
262.335.9950 (Phone)
262.335.9720 (Fax)

BFMR Committee Report

1/1/2025 - 12/31/2025



Average Response Time: 8:44

Average Response Time Rome: 7:34
Average Response Time Big Flats: 11:40
Average Response Time Monroe: 13:05

ANALYTICS
Average Response Time - BFMR

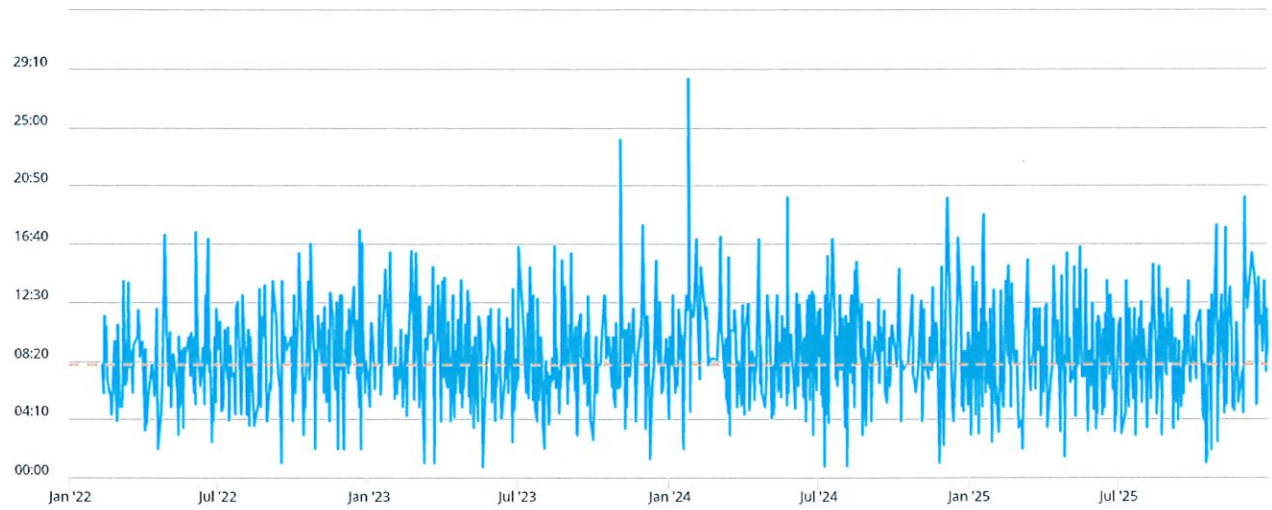
Custom ∨ Jan 1, 2022 - Dec 31, 2025 ∨

08:44
MM:SS
Average Response Time

47%
OF RESPONSES
Response Time < 08:00

1,461
DAYS
In Selected Time Slice

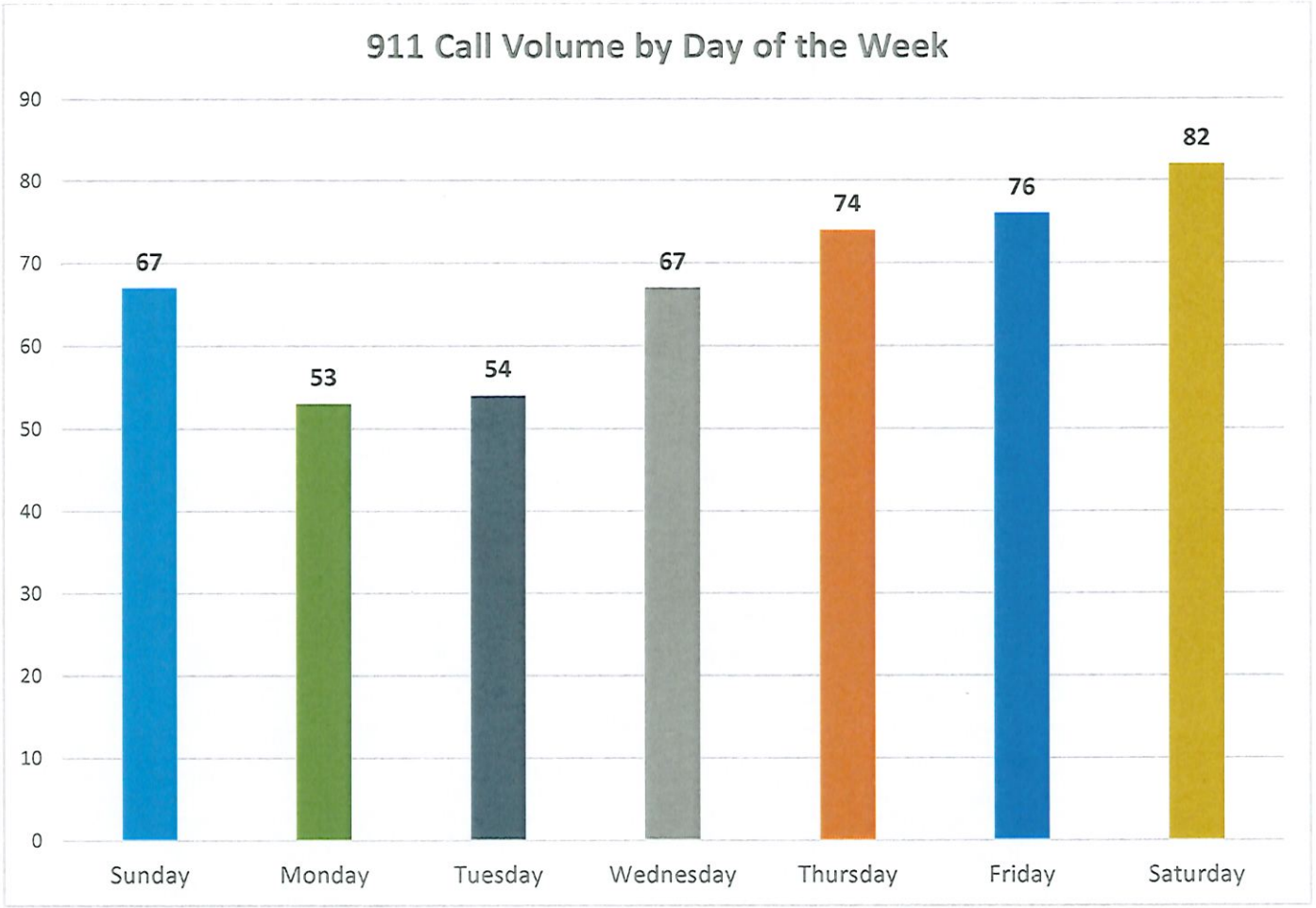
1,673
UNIT RESPONSES
In Selected Time Slice

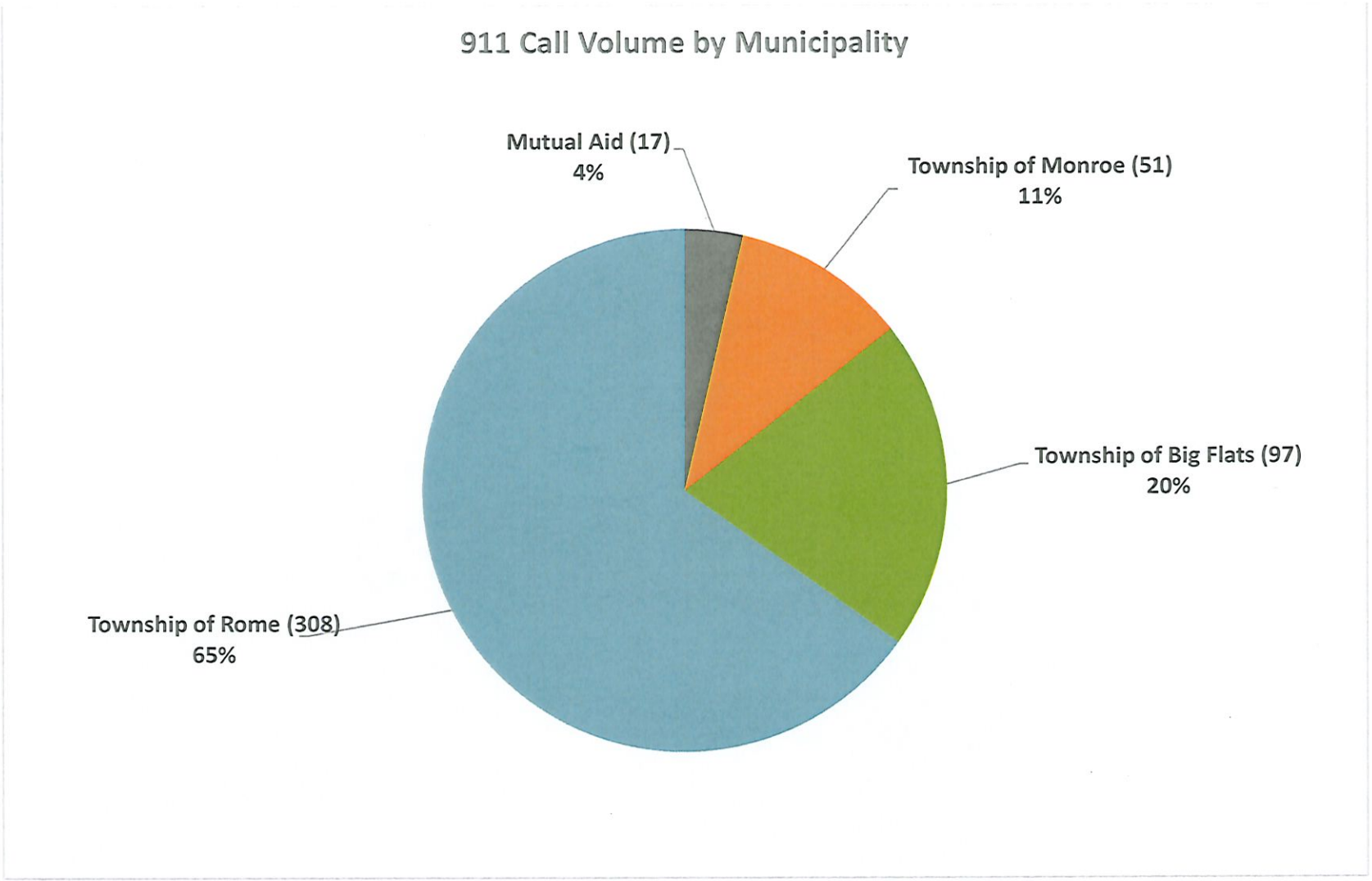


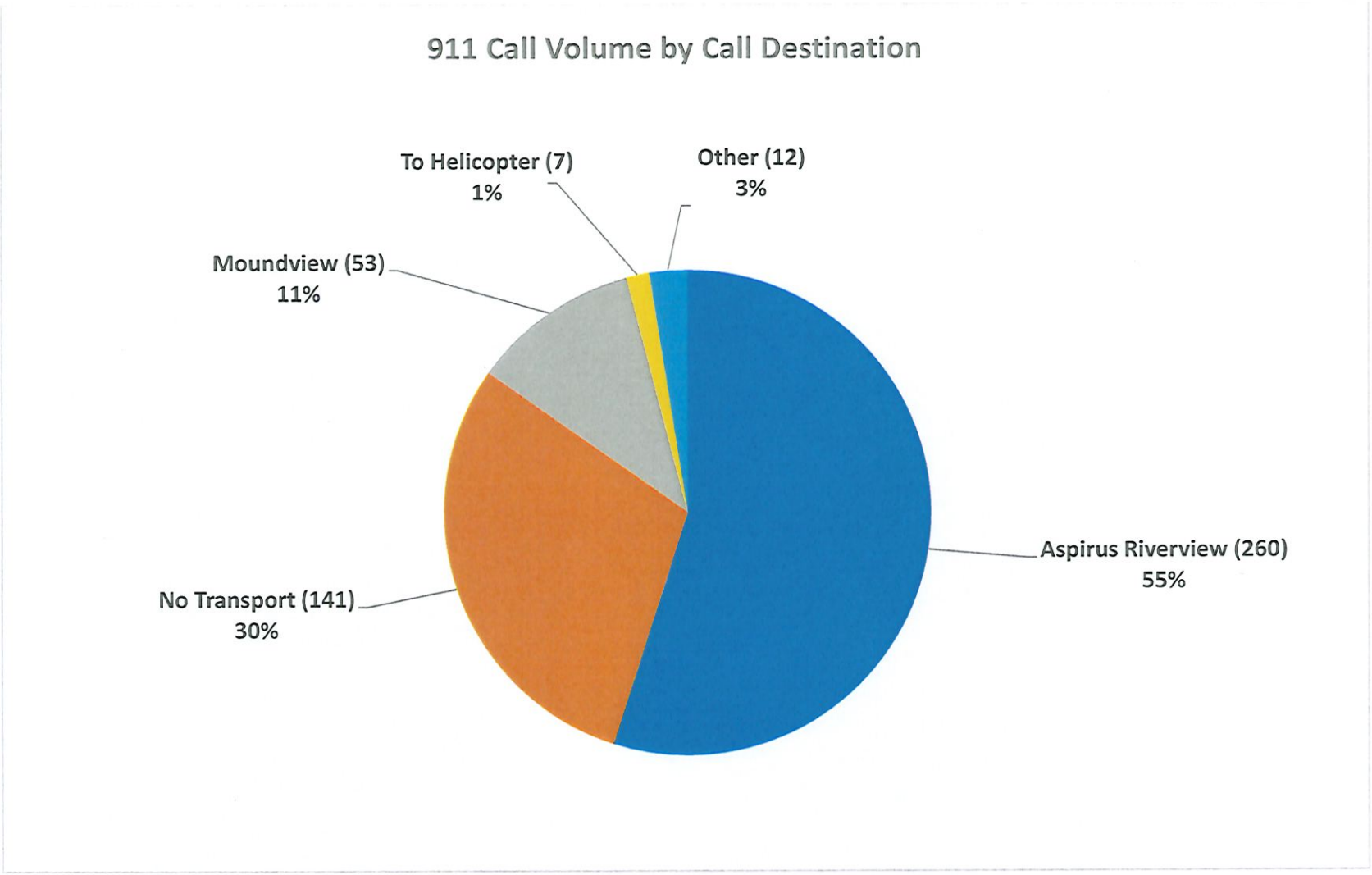


Counts | % Rows | % Columns | % All

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
00:00 - 04:59	53	75	65	82										275
05:00 - 07:59	120	136	123	127										506
08:00 - 08:59	30	36	47	32										145
09:00 - 09:59	29	30	35	35										129
10:00 - 11:59	54	74	47	60										235
12:00 - 14:59	49	59	71	63										242
15:00 - 16:59	12	23	19	17										71
17:00 - 17:59	4	4	7	7										22
18:00 - 19:59	5	3	5	8										21
20:00 - 29:59	4	5	11	6										26
30:00 - 59:59			1											1
Total	360	445	431	437										1,673
Exceptions														55


911 Call Volume by Day of the Week
90
80
70
60
50
40
30
20
10
0
67
53
54
67
74
76
82
Sunday
Monday
Tuesday
Wednesday
Thursday
Friday
Saturday


911 Call Volume by Municipality
Mutual Aid (17)
4%
Township of Monroe (51)
11%
Township of Big Flats (97)
20%
Township of Rome (308)
65%



Other: Marshfield(8), Mile Bluff Medical Center(4).

ANALYTICS

Primary Impression Breakdown - Rome

Custom v Jan 1, 2025 - Dec 31, 2025 v

Counts | % Rows | % Columns | % All

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total,
Generalized Weakness	4	4	4	4	7	3	2	3	7	1	1	3		43
Injury	2	2	3	3	2	4	6	4	5	2		1		34
Extremity Pain	4	2	3	3	3	3	1	3		1	2	3		28
Abdominal Pain	3	2	1			6	1	1	2	3	3	4		26
Shortness of breath	7	2		3	2	1	2	3	1			3		24
Syncope / Fainting	1			3	2	1	3	2		2	1			15
Chest Pain / Discomfort		1			3	2	1	2	2	1	1			13
Dizziness					1		2	1	4	2	2	1		13
Stroke			1	1	1	3		4	1	1	1			13
Multiple injuries	3				1	1	1	3	1		2			12
No Complaints or Injury/Illness Noted			1		1	4	1	2	2		1			12
Acute Respiratory Distress (Dyspnea)	1	1	1		1		2	1	1		1	2		11
Seizure	1	2	1		1	4			2					11
Back Pain	2	1	1	1			1				1	2		9
Altered Mental Status			1		1	1	1		2	1		1		8
Cardiac arrest					2	1		1	1	1		2		8
Anxiety reaction/Emot... upset	2	1			1		2	1						7
Dehydration	1		1	1		2	1	1						7
Hypertension	1		1		1			1	1	2				7
Cardiac arrhythmia/dy..	1		1		1			1		1	1			6
Vomiting	2	2	1	1										6
Alcohol intoxication							1	1		2	1			5
Diabetic Hyperglycemia					1		2			2				5
Headache	1	1			1		1					1		5
Lower back pain	1			1		1			1	1				5

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total,
Allergic Reaction			1			1		1	1					4
Behavioral/ps... episode								1	1		1	1		4
Chest pain on breathing					1	1		1		1				4
Diabetic Hypoglycemia	1		1							1	1			4
Diarrhea				1		1				1	1			4
Hypotension	1				1	1			1					4
Laceration/Ab... (minor surface trauma)						1	2					1		4
Malaise	1					1	1			1				4
Nausea						1	2			1				4
Poisoning / Drug Ingestion							1		2		1			4
Respiratory disorder		1			1			1				1		4
Urinary Tract Infection (UTI)						1	1	2						4
Cancer	2								1					3
Chest Pain, Other (Non-Cardiac)							1	1				1		3
Cough		1				1	1							3
Displacement of urinary catheter						1	1	1						3
Heat Exhaustion							3							3
Hemorrhage							1		1			1		3
Patient assist only			1				1				1			3
Pelvic and Perineal Pain	1								1		1			3
Suicide attempt		1						2						3
Acute Pain, not elsewhere classified				1		1								2
Chronic Obstructive Pulmonary Disease (COPD)			1				1							2
Fatigue							1		1					2
Medical device failure						1						1		2
Skin infection			2											2
Transient Cerebral Ischemic Attack (TIA)				1							1			2
Unconscious							1	1						2

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total.
Alcohol dependence with withdrawal					1									1
Amputation of other parts of head (face, ears,etc.)					1									1
Anaphylaxis					1									1
Carbon Monoxide poisoning		1												1
Concussion with loss of consciousness										1				1
Concussion without loss of consciousness					1									1
Constipation	1													1
Convulsions		1												1
Edema												1		1
Fever									1					1
Gastrointestin.. hemorrhage	1													1
Generalized edema		1												1
Kidney stones									1					1
Mental disorder												1		1
Migraine	1													1
Need for continuous medical supervision												1		1
Obvious Death											1			1
Overdose - Other opioids									1					1
Overdose - Unspecified											1			1
Pain (Non-Traumatic)											1			1
Palpitations										1				1
Pulmonary Edema, Acute									1					1
Respiratory Failure						1								1
ST elevation myocardial infarction (STEMI)	1													1
Visual Disturbance						1								1
Total	47	27	27	24	40	51	49	46	46	30	28	32		447

ANALYTICS

Primary Injury Breakdown - Rome

Custom Jan 1, 2025 - Dec 31, 2025

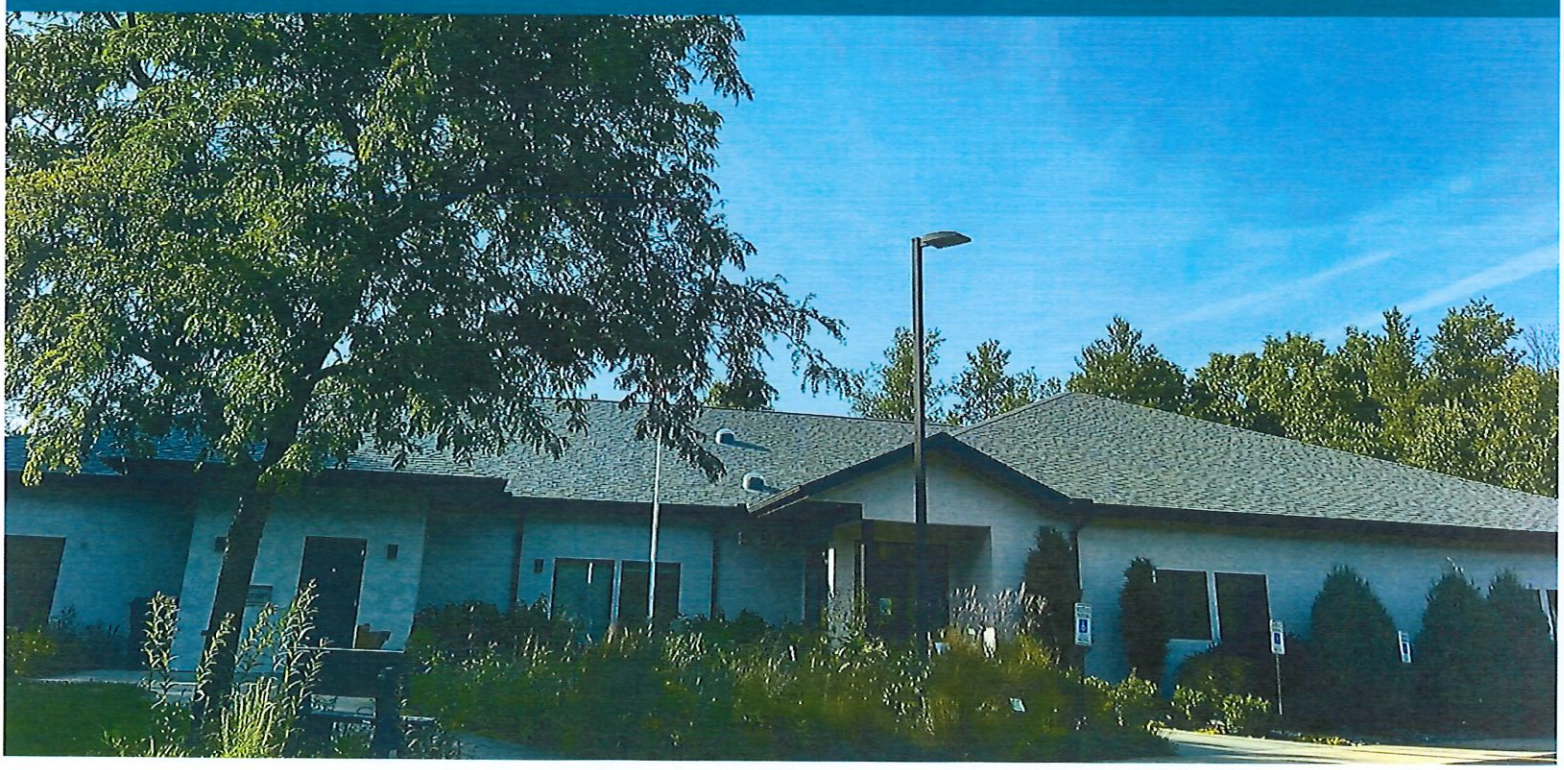
Counts | % Rows | % Columns | % All

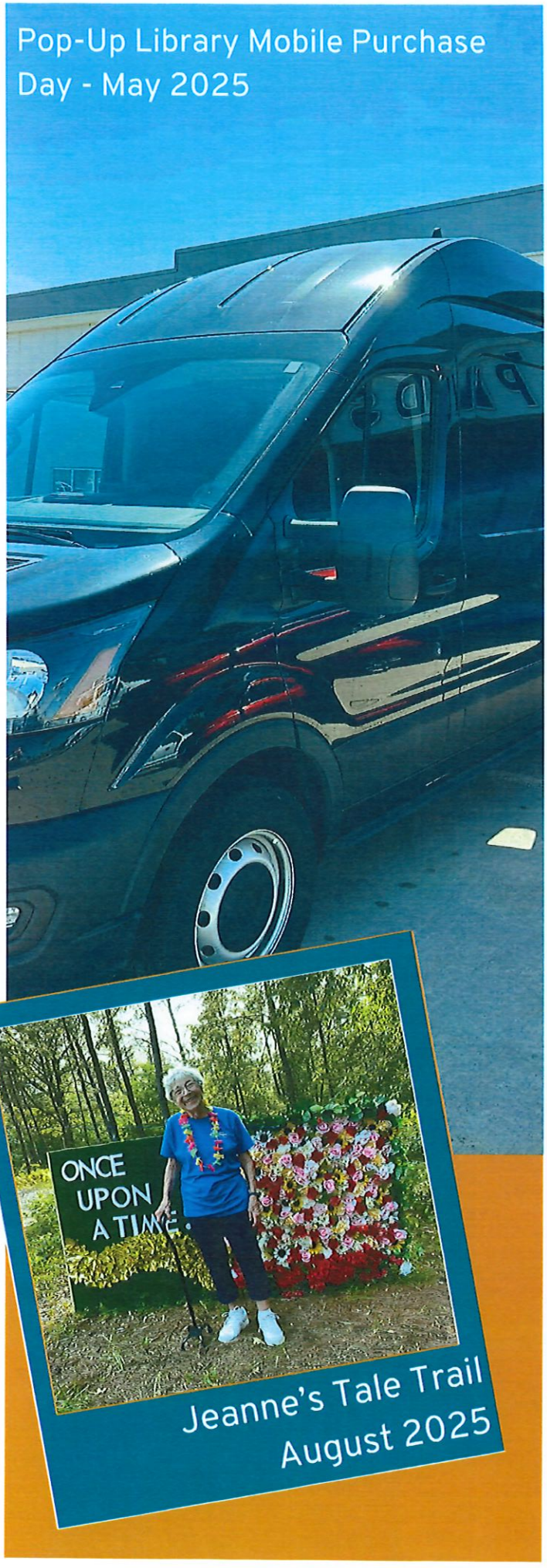
	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total.
NULL	41	23	23	17	34	34	45	30	37	23	26	23		356
Falls	7	4	6	5	4	13	9	8	6	6	3	7		78
Motorized Vehicle Accident	1	2		3	4	3	1	4	5	3	3			29
Assault	1			1				1				2		5
General						2		1				2		5
Physical Exertion			1	2	1			1						5
Intentional Self Harm	1							1						2
Sharp Objects		1						1						2
Abuse					1									1
Machinery Accidents					1									1
Total	51	30	30	28	45	52	55	47	48	32	32	34		484

LESTER PUBLIC LIBRARY OF ROME

ANNUAL REPORT 2025

The mission of the Lester Public Library of Rome is to provide quality, high-interest materials and services which fulfill educational, informational, and recreational needs of our community and surrounding areas.





A NOTE FROM THE LIBRARY DIRECTOR

In 2025 the library celebrated our 25th anniversary! While the library had existed before 2000, it was run primarily by volunteers from a small room in the Rome Town Hall. Since then, a new building was completed in 2001 and an addition was finished in 2016. To honor the history of the library and the people who made it happen, an anniversary open house was held in August. Community members came together over food, live music, and activities to reminisce about the past and dream of a bright future for the library.

One of the other highlights of the year was the creation of Jeanne's Tale Trail: a short walking path through the library's woods complete with interactive displays straight out of a storybook. A dedicated library patron, Jeanne Osgood, had the idea to create the trail in late 2024. Over the winter, a group of inspired volunteers met regularly to design the trail's elements and create the magical displays. The trail can be visited in the summer months and will be added to each year. This summer, the path will be graded and paved to make it accessible for all library users.

2025 was another fantastic year at the library, and we are grateful to serve such a special community. Thank you to our patrons, volunteers, and community for your continued support. We have big plans for 2026... stay tuned!

Nicole Menzel

NICOLE MENZEL
LIBRARY DIRECTOR

Lester Public Library of Rome



25th Anniversary Celebration
August 2025



25th Anniversary Celebration August 2025

BUDGET REVIEW

Expenses	Budget	Actual
Wages	$158,881.30	$162,457.41
Benefits	$93,322.98	$64,908.22
Insurance	$7,500.00	$5,894.78
Operations	$76,721.00	$69,463.43
Capital Outlay	$50,000.00	$43,083.30
Principal	$27,255.01	$27,255.01
Interest	$1,257.70	$1,257.70
Total Expenses	**$414,937.99**	**$374,319.85**

Revenues	Budget	Actual
Prior Year	$38,852.16	$43,384.43
Item Damage/Lost/Replace	$150.00	$86.00
Donations	$1,500.00	$17,556.00
Miscellaneous	$9,036.82	$9,015.82
Property Tax	$365,399.01	$348,901.89
Total Revenues	**$414,937.99**	**$418,834.14**



Monarch Caterpillar in Library Butterfly Garden August 2025

A YEAR IN NUMBERS

26,494
Library Visits

1,358
Library Card Holders

17,410
Physical Materials Borrowed

10,421
Digital Materials Borrowed

217
Programs Offered

1,785
Program Attendees

17,989
WiFi Sessions

848
Computer Sessions

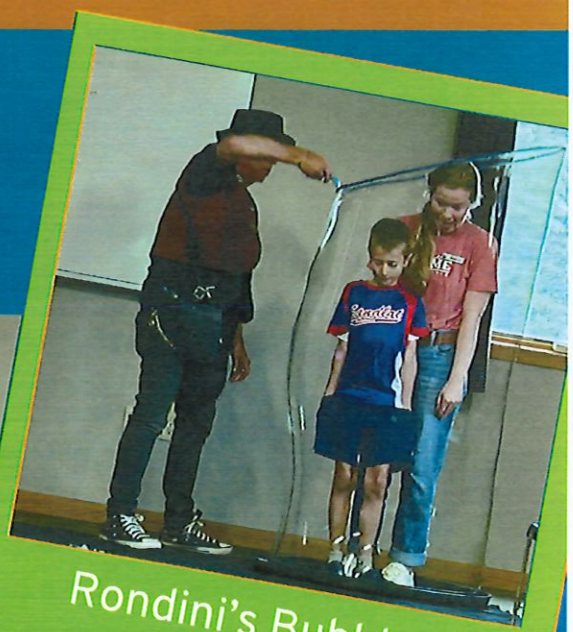
12,294
Books in Print

816
Audiobooks

3905
DVDs/Blu-Rays

17
Magazines





Rondini's Bubble Show
July 2025

Summer Library Program - Summer 2025

STAFF AND BOARD MEMBERS

Library Staff

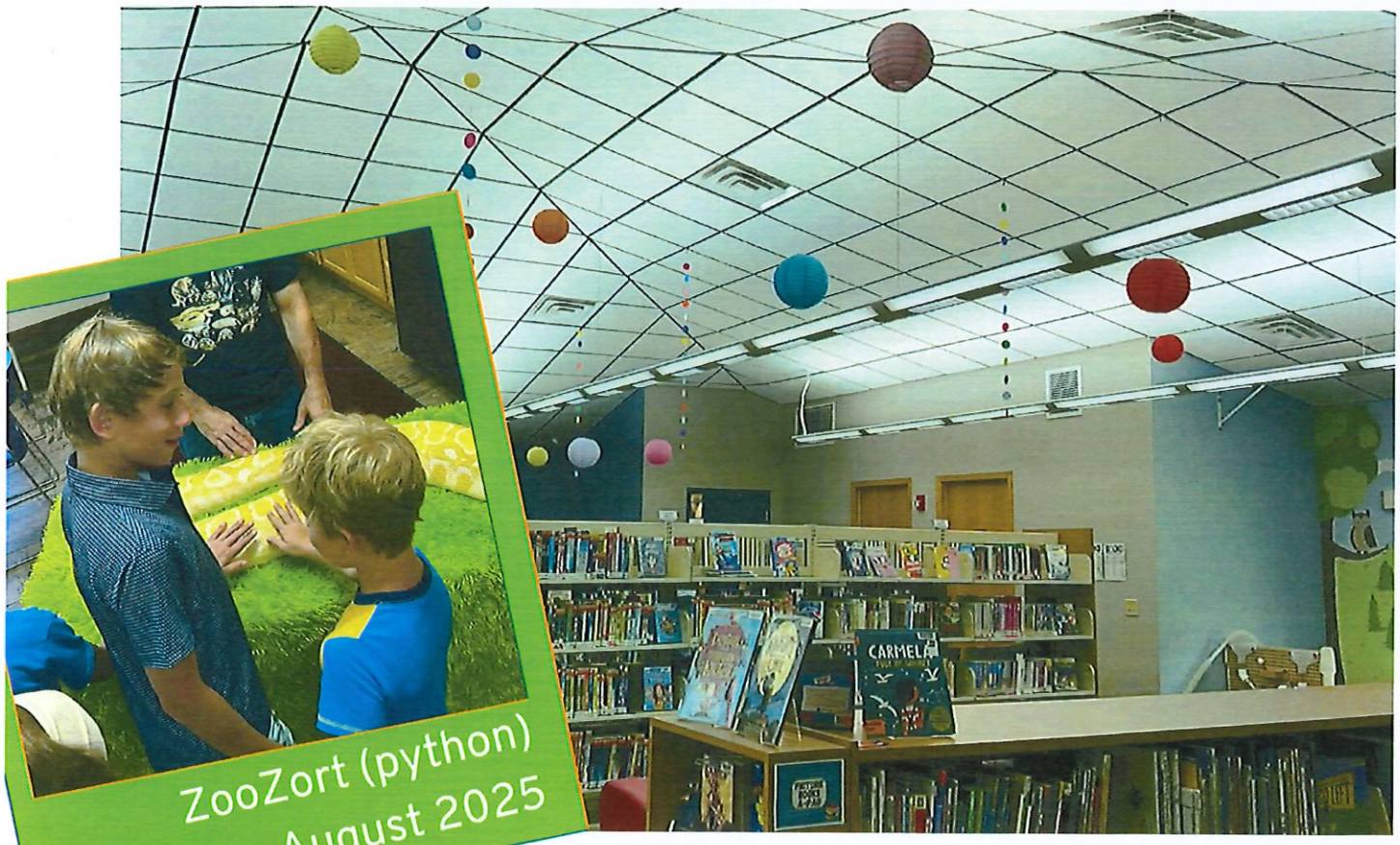
Nicole Menzel, Library Director
Heather Ulbrich, Library Assistant
Dawn C., Library Assistant
Michelle S., Library Aide
Alexa B., Library Aide

Friends of the Library Board

Pam Hyland, Co-President
Deb Rokke, Co-President
Debbie Petree, Secretary
Barb Herreid, Treasurer

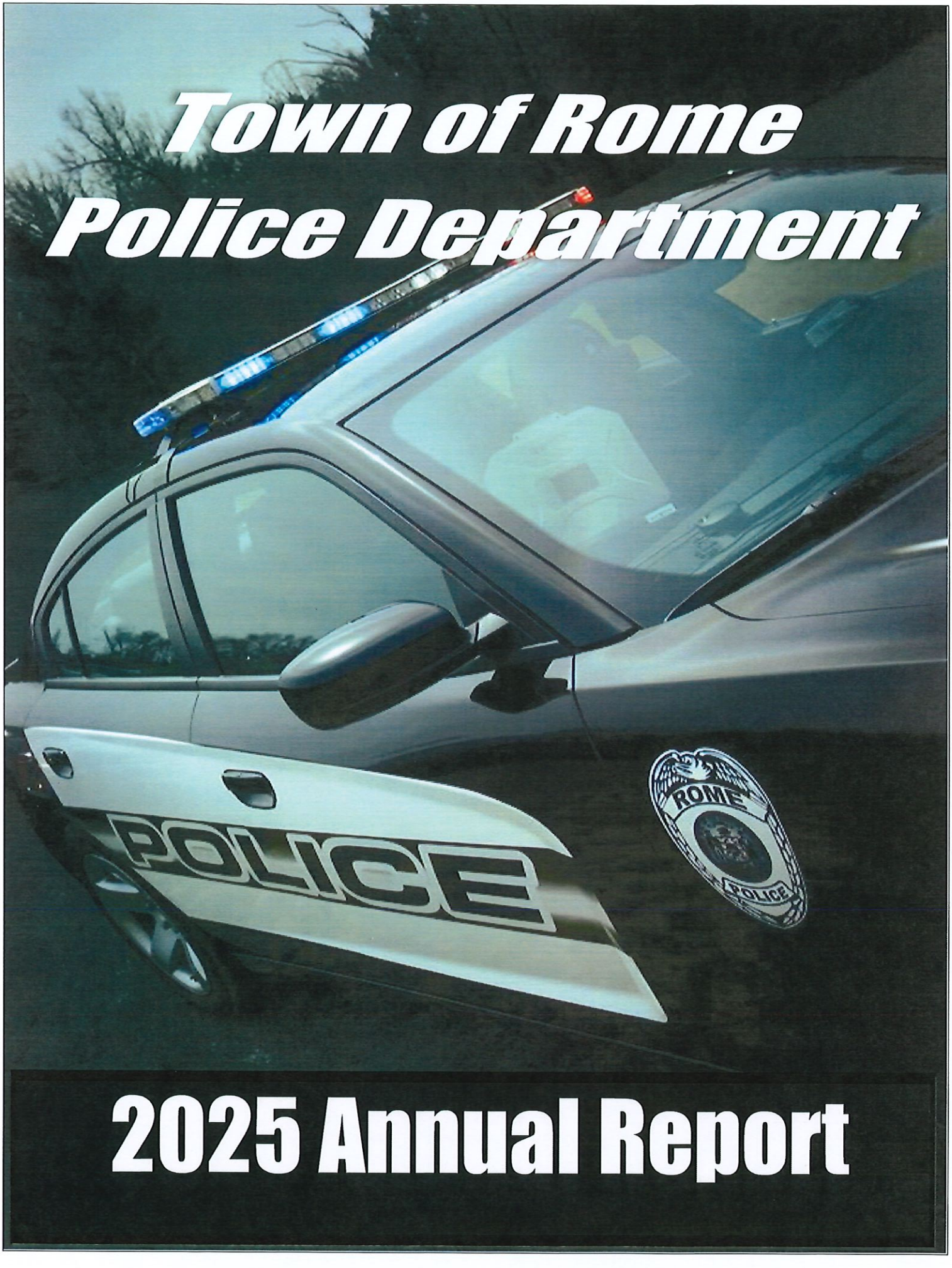
Board of Trustees

Bruce Rokke, President
Sandi Davidson, Vice President
Sue Bultman, Secretary
Kristin Daliege, School District Representative
Vito Giardino, Town Board Liaison
Leslie Oleson
Sue Giardino



ZooZort (python)
August 2025

Children's Area - Summer 2025


Town of Rome
Police Department
POLICE
ROME
POLICE
2025 Annual Report

OUR MISSION

The mission of the Town of Rome Police Department is to enhance the quality of life for residents and visitors through effective crime reduction, preservation of the peace, and responsiveness to social changes in the community. We strive to focus on proactive policing and crime prevention.

Knowing law enforcement officers must maintain a high standard of conduct, the officers of the Town of Rome Police Department will strive to uphold the highest ethical ideals in both their professional and private lives. We will take an active role in establishing and maintaining a professional image of law enforcement in all our contacts with the public we serve through honesty and integrity.

OUR COMMITMENTS

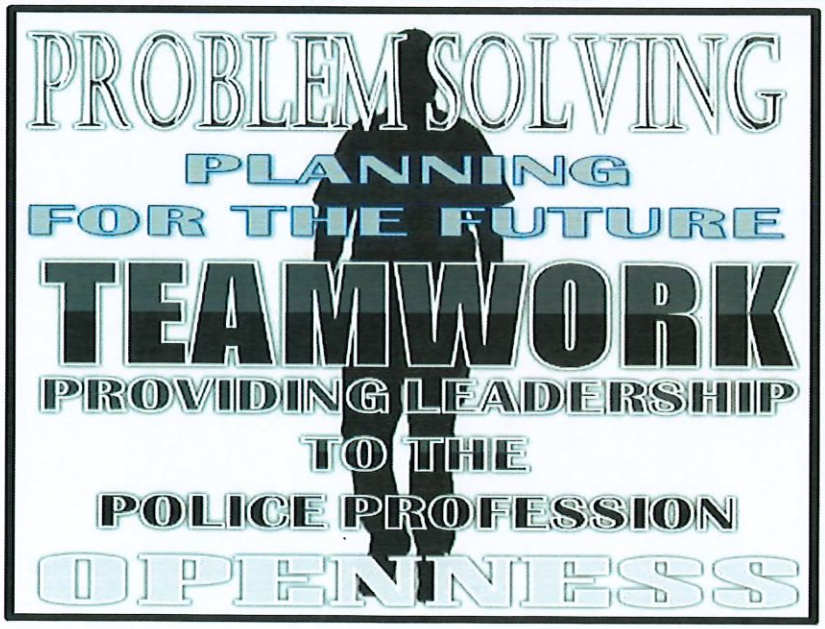


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Organizational Chart and Staff....5

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AGENCY PROFILE

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Boat Patrol....10

Patrol....10

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Calls for Service....13

Community Policing....14

MESSAGE FROM THE CHIEF

Let me begin by thanking you for taking the time to review the accomplishments of the Rome Police Department in 2025.

I would like to take this opportunity to share with you information about the structure, skills, and specialized services offered by the Rome Police Department. Many assume a small-town law enforcement agency has little to offer the citizens of a community. As you page through this report please consider how you or a loved one may someday need the expertise and specialized training offered by the Rome Police Department. I am confident these professionals will be there in your time of need as we continue to strive to improve law enforcement services in the Town of Rome.

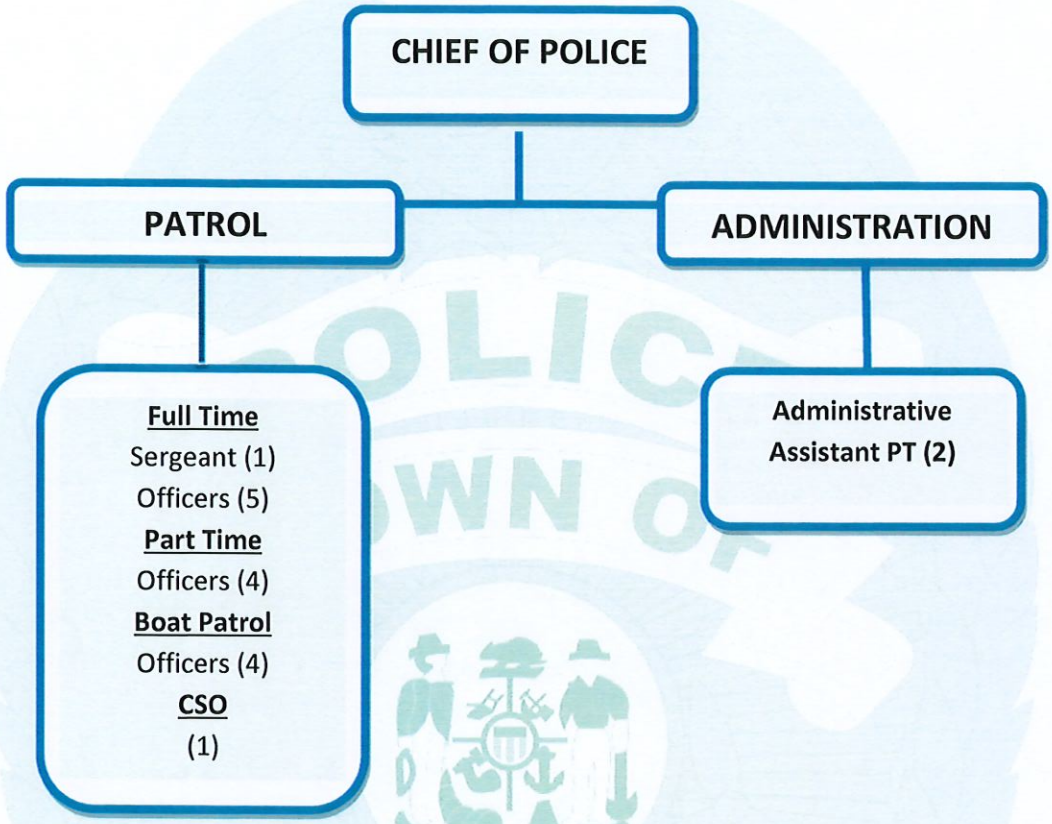
Since 1998, Town of Rome residents have been fortunate to live in a community which offers year-round local police protection. The Rome Police Department provides 24-hour police services 7 days a week, 365 days a year. This effort confirms that your local government continues to recognize the importance of providing public safety, while being fiscally responsible with tax dollars. All of us at the Rome Police Department are proud to be a vital part of this community's infrastructure and we look forward to serving you well into the future.

As always, I welcome any questions or concerns anyone may have about the Rome Police Department.

Respectfully,

Jason Lauby
Jason Lauby
Chief of Police

ORGANIZATIONAL CHART



CHIEF OF POLICE
Jason Lauby

SERGEANT
Brian Upton

PATROL OFFICERS
Robert Jenks
Cody Winker
Hunter Boudreau
Jasmine Aldrich
Carter Rose

CSO OFFICER
KayLee Warnecke

PART TIME PATROL OFFICERS
Walker Kierstyn
Richard Smith
Mark Stashek
Catherine Jasin

PART TIME ADMINISTRATIVE ASSISTANTS
Linda Sheppard
Helen Schrock

Boat Patrol (Seasonal)
Evan Harris
Dylan Solis
Keifpher Ballweg
Brandon Drankiewiczk

COMMUNITY OVERVIEW



The Town of Rome is located in the northwestern corner of Adams County, Wisconsin. Rome is the largest town in Adams County in terms of geographic size, population, and valuation. The Town has a total area of 62.3 square miles, of which 54.1 square miles is land and 8.2 square miles, or 13% is water. The Tri-Lakes, Lake Arrowhead, Lake Sherwood, and Lake Camelot, are impoundments on Fourteen Mile Creek, a tributary of the Wisconsin River, and are surrounded by census-designated places named after each lake. An impoundment of the Wisconsin River, Lake Petenwell is the second largest lake in the State, and covers the western border of the Town.

The estimated January 1, 2024, population for the Town of Rome was 3,204. This is an increase from the 2019 estimate of 2,800. Data concerning household size, per capita income, and home value is dated for the area. As of the 2021 estimates, there were 3,235 housing units in Rome. It is estimated that 53% of these housing units are identified as seasonal/vacant during parts of the year. The Town has an equalized value over $1.3 billion, one of the few Towns, or for municipalities for that matter, of this moderate population that has surpassed this equalized value milestone.

The median age increased from 58.2 in 2010 to an estimated 64.2 in 2024. As the population of the community grows older, it presents both challenges and opportunities for Rome. However, Rome is not unique as 10,000 people turn 65 years old every day.* According to the North Central Wisconsin Regional Planning Commission's Livability Plan, *"The over-65 demographic makes up a significantly higher percentage of the total Region's population compared to the state, particularly in the southern and northern sub-regions. Generally, over the thirty-year period the counties with the highest levels of persons over 65 have had the highest growth rates, most notably Adams and Vilas Counties."* ** This is a trend we are currently experiencing.

*Pew Research Center

**North Central Wisconsin Regional Plan Commission is comprised of the ten-county area of Adams, Forest, Juneau, Langlade, Lincoln, Marathon, Oneida, Portage, Vilas, and Wood

Citation: U.S. Census Bureau (2021). *American Community Survey 5-year estimates.* Retrieved from *Census Reporter Profile page for Rome town, Adams County, WI* http://censusreporter.org/profiles/06000US5500169275-rome-town-adams-county-wi/, Data Commons (2024) https://datacommons.org/place/geoId/5500169275?category=Demographics

POLICE ADMINISTRATION

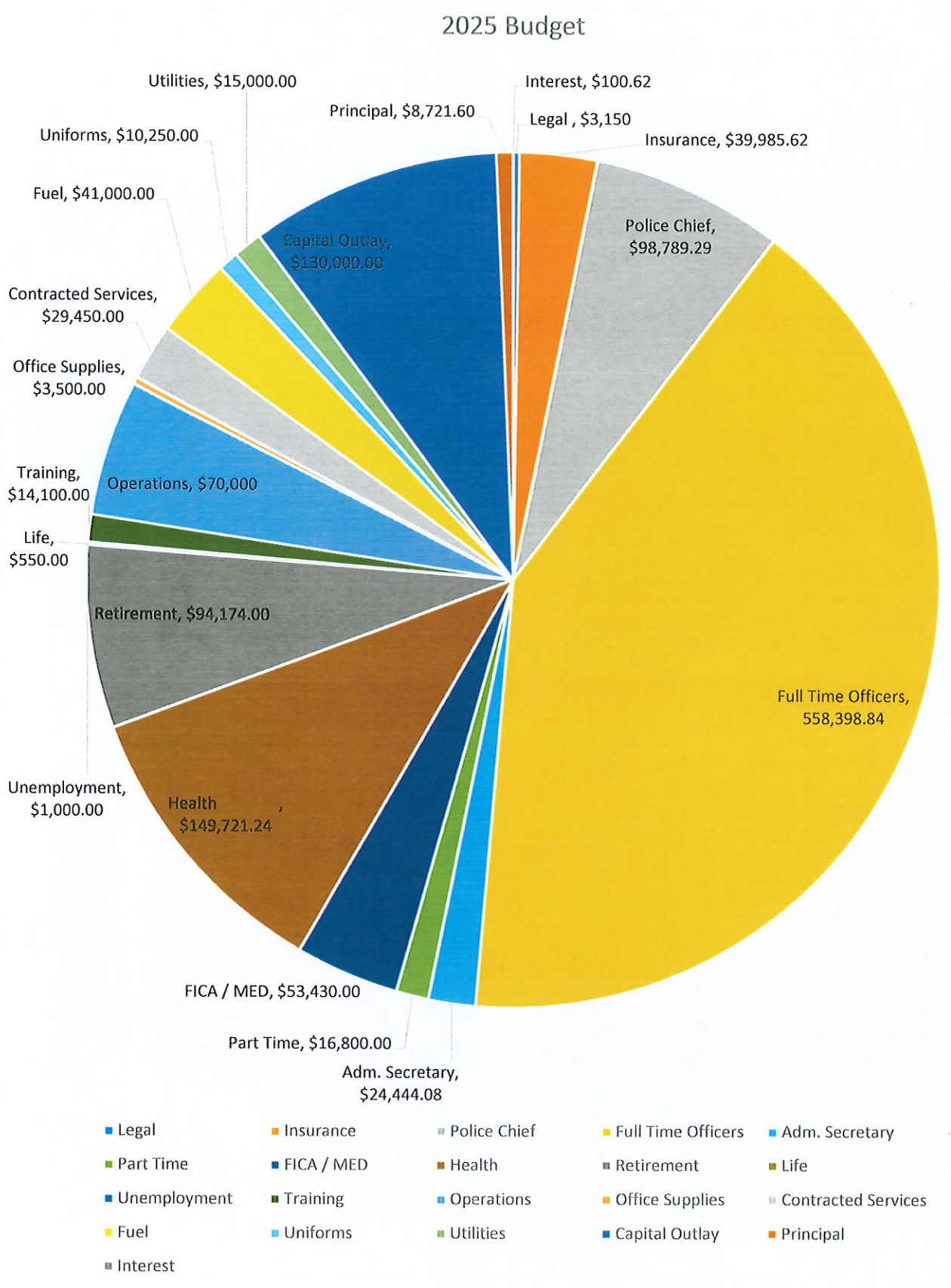
The Administrative Division of the Police Department consists of the Chief of Police and Administrative assistants. This division is responsible for the coordination and direction of the department.

BUDGET

A large task of this division is budgeting and fiscal management. Through careful planning, the Rome Police Department has been able to maintain and, in some instances, increase the level of service all while maintaining a little to no impact on tax dollars.

Police Budget	2025 Budget	2025 Actual (pre-audit)
Legal	3,150.00	9,925.27
Insurance	39,985.62	38,085.99
Police Chief	98,789.29	98,170.80
Full Time Officers	558,398.84	489,647.65
Adm. Secretary	24,444.08	26,856.16
Part Time	16,800.00	14,378.63
FICA / MED	53,430.00	48,204.39
Health	149,721.24	146,867.00
Retirement	94,174.00	89,104.65
Life	550.00	1,490.92
Unemployment	1,000.00	0.00
Training	14,100.00	4537.94
Operations	70,000.00	40,116.99
Office Supplies	3,500.00	1,085.37
Contracted Services	29,450.00	40,151.05
Fuel	41,000.00	25,628.02
Uniforms	10,250.00	4,966.68
Utilities	15,000.00	15,027.31
Capital Outlay	130,000.00	136,121.56
Principal	8,721.60	8,721.60
Interest	100.62	402.46
Total	**1,362,565.29**	**1,239,490.44**

Budget Revenue Synopsis	2025 Budget	2025 Actual (pre-audit)
Prior Yr. Revenue Cap Project	$50,000.00	$50,567.07
Water Patrol Grant	$8,000	$15,517.84
Federal/State Grants	$500	$608.00
Police Fees	$0	$1,370.93
Police Property Sales	$5,500.00	$10,792.00
Insurance Recoveries	$0	0
Misc. Revenues	$ 800.00	$643.50
Property Tax	$1,294,765.29	$1,294,765.29
Total	**$1,359,565.29**	**$1,374,264.63**


2025 Budget
Utilities, $15,000.00
Interest, $100.62
Principal, $8,721.60
Legal , $3,150
Uniforms, $10,250.00
Insurance, $39,985.62
Fuel, $41,000.00
Police Chief, $98,789.29
Capital Outlay, $130,000.00
Contracted Services, $29,450.00
Office Supplies, $3,500.00
Training, $14,100.00
Operations, $70,000
Life, $550.00
Retirement, $94,174.00
Full Time Officers, 558,398.84
Unemployment, $1,000.00
Health , $149,721.24
FICA / MED, $53,430.00
Part Time, $16,800.00
Adm. Secretary, $24,444.08
Legal
Insurance
Police Chief
Full Time Officers
Adm. Secretary
Part Time
FICA / MED
Health
Retirement
Life
Unemployment
Training
Operations
Office Supplies
Contracted Services
Fuel
Uniforms
Utilities
Capital Outlay
Principal
Interest

PLANNING

We have been fortunate to maintain staffing levels from 2024 to 2025. In 2025 we utilized a healthy part time officer pool to do the seasonal water patrol duties and Community Service Officer duties. The CSO position was filled in November 2025. The CSO officer was in the Field Training program for the remainder of 2025. We will continue to monitor the growth in the Town and calls for service to plan accordingly.

TRAINING

The State of Wisconsin requires that sworn officers attend a minimum of 24 hours of training annually to maintain their law enforcement certification.

This training included firearms qualification, along with annual legal updates on new laws and court rulings. In 2025, officers also attended a variety of specialized training. The training included:

- Emergency Medical Responder Training certified through the State of Wisconsin
- State Firearms Training
- State required emergency vehicle operations training
- Less Lethal Training
- Investigations Training
- Lexipol Policy Training

POLICE & EMS BUILDING

In May of 2019, the Town started construction of a new Police/EMS Building. The Rome Police Department moved into the completed building in late summer of 2019. The building includes Officer workstations, a clerical office, storage rooms, Chief office, shower room, break room, wellness area, evidence processing area, interview room, conference/interview room and heated garage space, all of which the old Police Department Building didn't have. The building has resolved safety issues that had been plaguing the department for over 20 years.

The building also is a Station for Lifestar Emergency Medical Services as of late 2021. Many of the building's amenities are shared between the Police Department and the ambulance service for added efficiency.

VEHICLE FLEET / MAINTENANCE

- Routine maintenance to the fleet was completed during the year.
- One new Patrol car was received in 2025.
- The fleet consists of one (1) 2025 Ford Explorer, two (2) 2024 Ford Explorers, One (1) 2023 Dodge Charger, two (2) 2021 Ford Explorers, one (1) 2017 Ford Explorers, a 2022 Ford F-150, and a 2020 Dodge Charger.

BOAT PATROL

In 2025, the Rome Police Department continued the boat patrol program to enforce boating regulations on the three lakes within the Town. Part-time seasonal officers patrolled the lakes throughout the summer. This year, boat officers issued 17 citations and 34 warnings during the 465 hours of patrol on the three lakes.

The Town had expenses totaling $28,006.68 for the 2025 Boat Patrol. The Wisconsin Division of Natural Resources boat patrol audit will be conducted in spring of 2026. The DNR will then reimburse the Town for some of the costs. The amount we will receive is based on the total claims received from all patrols in the State.

PATROL

The patrol officers are the backbone of the Police Department. The officers are responsible for handling a majority of the many emergency and non-emergency calls received each year, along with enforcing traffic laws on the roadways throughout Rome.

The Town of Rome presently has five full-time patrol officers, one Patrol Sergeant, one CSO, and four part-time patrol officers. These officers are then split among four patrol shifts, which provide coverage 24 hours a day, 7 days a week. At any given time, one to two officers are working, depending on the time of day. The Chief of Police and Part-time officers are also used to fill patrol shifts at times. Part-time officers provide additional resources for major calls, events, and traffic grants. Most of our part-time officers join the department with several years of experience in law enforcement within the area. This eliminates the need to cover the training hours mandated by the state, as their primary agency conducts that training. This alleviates the training cost the Town would need to cover for most part-time officers.

Several of our officers live in or within close proximity of the town, which makes for quick response times during critical incidents.

Officers primarily conduct patrols from police cars. The Police Department utilizes seven marked patrol vehicles and two unmarked vehicles. This has traditionally been the primary means of providing police services, but we have also initiated alternative patrol methods such as an ATV/UTV and boat.

In 2023, the Department added a community service officer (CSO) as a full-time patrol officer. The position was filled in November of 2025 after being vacant for some time. The responsibilities of the position include recreational patrol, code enforcement, community events, and managing the Department's social media. We also continued fund raising for the addition of a K-9 Officer to the roster.

INVESTIGATIONS

Criminal investigations are an important aspect of the services that we provide. Each Rome Police Officer has received training to conduct thorough and complete investigations. Officers routinely conduct investigations and frequently resolve the issue with no additional assistance. Each Town of Rome Officer is responsible for investigative follow-up and criminal case preparation, related arrest and prosecution of persons suspected of committing crimes.

The Rome Police Department works closely with the Adams County District Attorney's Office, as well as many other agencies both locally and nationally. The officers meet regularly with other Adams County agencies to share and obtain information regarding criminal activity in the Town of Rome and the surrounding jurisdictions. The information shared at these meetings has proven invaluable and has directly resulted in crimes being solved not only here in the Town, but throughout the area.

WISCONSIN INTERNET CRIMES AGAINST CHILDERN TASK FORCE (ICAC)

The Rome Police Department was accepted into the Wisconsin Internet Crimes Against Children Task Force (ICAC). The program goal is to counter the emerging threat of offenders using the internet or other online technology to sexually exploit children. The Wisconsin ICAC Task Force is a national leader in fighting Internet crimes against children. The task force is comprised of Wisconsin Department of Justice personnel as well as police and sheriff's offices from around the state. The task force will help fund the training and equipment used in these types of investigations. It also provides resources to help with the investigations of internet crimes against children.



CRIME REPORTING

The Federal Bureau of Investigation's Uniform Crime Reporting (UCR) Program, which began in 1929, collects information on the following crimes reported to law enforcement: homicide, forcible rape, robbery, aggravated assault, burglary, theft, motor vehicle theft, and arson.

Crime	2025
Violent Crime	
Murder	0
Negligent Manslaughter	0
Rape	3
Robbery	0
Assault (Battery)	9
Total Violent	**12**
Property Crime	
Burglary	0
Theft/Fraud	26
Vandalism	7
Motor Vehicle Theft	1
Total Property	**34**

Arrests	2025
Type	
Adult	66
Juvenile	0
TOTAL	66

Arrest data is taken from the Uniform Crime Reports, and for their purposes, a juvenile is identified as a person younger than eighteen. However, presently in Wisconsin, a seventeen-year-old is treated as an adult for criminal purposes. There are also different types of arrests that a law enforcement officer can make.



CALLS FOR SERVICE

In Rome, calls for service are received in a variety of ways. Emergency calls are typically placed through 911 calls which are answered and dispatched through the Adams County Sheriff's Office. In addition to these emergency calls, citizens can either report crimes in person at the Police Department or by calling the non-emergency number. Lastly, officers on patrol can self-initiate calls for service should they encounter something on their patrols.

Calls For Service						
	2025	2024	2023	2022	2021	Five Year Average
Total Calls For Service	**1738**	**1653**	**1806**	**1644**	**1642**	**1697**
Incident Type	**2025**	**2024**	**2023**	**2022**	**2021**	**Five Year Average**
Agency Assistance	18	15	21	32	24	22
Alarm	48	48	57	73	70	59
Animal	96	95	99	102	97	98
Civil	20	29	27	24	8	22
Damage to Property	3	9	4	8	7	6
Death	5	9	7	9	4	7
Disturbance	25	20	19	26	17	21
Domestic	11	16	14	15	22	16
Drug / Narcotic	5	5	6	6	5	7
Overdose	0	3	0	1	3	2
Disabled Vehicle	93	65	73	68	32	57
Public Service	22	16	24	41	20	25
Citizen Assist	64	45	51	44	34	46
Lost/Found Property	27	23	24	23	38	29
Missing Person	6	3	2	5	6	4
Noise	8	24	21	13	17	18
Fraud	17	12	17	16	15	16
Theft	13	12	13	20	45	24
Ordinance Violation	62	31	165	94	20	67
911 Hang-up	211	157	159	22	26	89
Suspicious Incident	128	143	191	127	104	139
Trespass	7	6	20	18	21	20
Warrant Arrests	16	12	3	2	1	5
Weapon	7	14	5	11	14	12
Welfare Check	74	69	71	67	72	70
Medical	222	225	255	246	272	244
Traffic Complaint	99	85	76	64	94	80
Traffic Hazard	19	25	35	57	29	34
Accidents Investigated	74	84	70	63	87	76

TRAFFIC ENFORCEMENT

Traffic safety and enforcement is one of the main complaints and concerns that we receive from community members. Officers routinely conduct proactive traffic enforcement during their shift as calls for service allow.

TRAFFIC CITATIONS 2025
500 TOTAL CITATIONS ISSUED

ACCIDENTS

State reportable crashes in Wisconsin are those crashes which are defined by one or more of the following criteria – property damage in excess of $1,000, or any sustained injury. All other crashes which do not meet these criteria are considered as a non-reportable crash.

COMMUNITY POLICING



Although a major function of the Police Department is responding to calls for service and investigating crimes that are committed, the Rome Police Department firmly believes in being actively involved in the community.

Community policing is a concept that saw its origins in England back in the early 1800's. Sir Robert Peel, known as the "Father of Modern Policing," is credited with establishing the modern concept of the police force. He realized that a partnership must exist for the success of the community and the police. Participation by all facets of the community is critical for real problem solving that leads to lasting solutions. A famous quote from Peel is "the police are the public and the public are the police".

PRESCRIPTION PILL AND DRUG DISPOSAL

Through a grant from the National Association of Drug Diversion Investigators, we installed a drug disposal box in the Police Department lobby in 2012. Since that time, there has been hundreds of pounds of unused medication collected! Rome has two drug take back events each year.

We are grateful for the assistance of Drug Free Adams County Task Force, Adams County Sheriff's Office and the Wisconsin Department of Justice for the assistance in properly disposing of these unused medications.



CREDITS

AUTHOR
Chief Jason Lauby
Rome Police Department

STATISTICS
Wisconsin Department of Justice
Wisconsin Demographic Services Center
Rome Police Department

PHOTOS
Rome Police Department
Visit Rome, WI
Christina Martin Photography

TOWN OF ROME
PUBLIC WORKS
2025 ANNUAL REPORT

The Public Works & Highway Department maintains 151 miles of paved and scenic roads in the Town of Rome.

The Highway Department fulfills its responsibilities to maintain the safety and convenience of Town roads by performing both general and winter maintenance. General maintenance includes the following: patching, shoulder maintenance, vegetation control, signing, and traffic control. Winter maintenance includes the application of sand and salt, plowing and shoveling snow. Currently, the Public Works department is fully staffed.

Additionally, the department also oversees the Transfer Site, all Town Parks, Dyracuse Recreational Area, New Rome & Spring Branch Cemeteries, Rome Town Center and the Rome Water Utility.

Main accomplishments for 2025 are listed below:

Pavement Repairs

Road work completed in 2025; 15th Avenue, Akron Avenue, Pikestaff Court, Quarterstaff Court, Rome Center Drive, Apache Avenue west of 10th Avenue to State Highway 13, Timberline Parkway and Longbow Court. Longbow had LRIP funding for $63,179.69. In addition, the Apache Avenue culvert was replaced with a 50% reimbursement grant for $93,692.68.

Bridge Repair

Yearly inspections are performed on the two Town of Rome bridges, which are located on 8th Avenue and Aniwa Lane. These bridges are still in good shape and Public Works continues to perform routine maintenance on these structures.

Snow Plowing

Keeping the traveling public safe during inclement weather conditions is the main focus of the Public Works Department in the winter. During a snow event, the Director of Public Works and the Public Works Foreman determine the best course of action for plowing roads. It is important to remember every snowstorm is different. A general guideline is if snowfall is 3" or more the entire Town is plowed. If the snow event is less than 3", the thoroughfare roads and intersections are completed first and secondary roads are evaluated. A typical snowfall takes seven employees an average of 8 to 10 hours to plow all roads. All routes are currently staffed.

General Road Maintenance

The Public Works Department has continued the maintenance of the gravel and/or sand roads by adding material and grading. This is a yearly project that will continue into the future. The staff placed over 40,000 pounds of mastic material and 20,000 pounds of road patch on various town roads.

Firewise

Brush pickup was done in the fall. This work took an average of five staff members 100 hours. A total of 312 loads were picked up from 470 lots. Based on DNR reimbursement, the cost of this work was $34,544 of which the DNR reimbursed the Town of Rome $16,000.

Dyracuse Recreational Area

User fees from Dyracuse increased to $155,585.50 in 2025. Please remember that no tax dollars go into the operation of Dyracuse Recreational Area. Currently, Dyracuse is fully staffed with 4 part-time park attendants and 1 part-time trail groomer.

Transfer Site

Public Works continues to look for ways to make the Transfer Site more efficient. There was 3,729,080 pounds of waste and 641,640 pounds of recyclables hauled from the transfer site in 2025. Transfer site user fees for 2025 were $67,502.90. Currently, the Transfer Site is fully staffed with 6 part-time transfer site attendants and 1 part- time equipment operator. In 2025, the transfer site started taking electronics for disposal and recycling at no cost to the residents or the Town of Rome.

The Transfer Site also continues to compost yard waste and in turn provides this compost to the residents of the Town at no charge.

Buildings and Grounds

During 2025, routine maintenance was continued on Town owned facilities.

Splash Pad

The Splash Pad was in operation all summer with very little repairs needed.

Spring Branch and New Rome Cemeteries

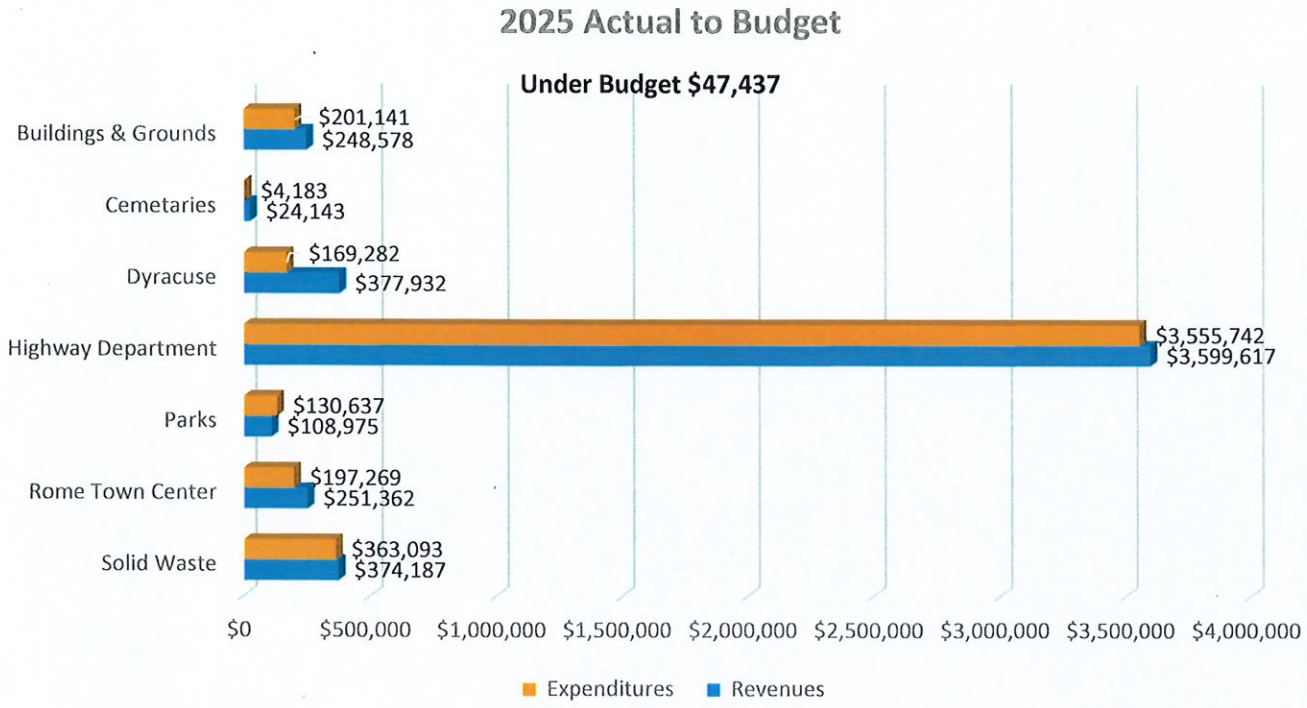
Public Works continues to work on beautification projects at both the New Rome and Spring Branch Cemeteries.

Rome Town Center

The Bandshell/Pavilion hosted several music acts. The Corp plan was worked on.

The Public Works Budget

The 2025 operating budget and actual expenditures are shown below.



Rome Water Utility - Operations Overview

Purchased by the Town of Rome in 2005, the Town of Rome Water Utility has four employees. Our water system includes two water wells, one water tower, an iron removal filtration system, 35 miles of water main and 1,752 active accounts with 1,280 water services. Over 400 work orders are completed each year, in addition to special projects. Commonly, water turn on/turn off/meter pull for seasonal customers, hydrant flushing and valve maintenance make up the majority of the work orders. Business office operations completes all financial items, billing and answers all calls.

Rome Water Utility - Water Standards

Rome Water Utility adheres to the highest state and federal drinking water standards. On average the utility takes three water samples per day, seven days a week, 365 days a year. These test results are reflected in our annual Consumer Confidence Report (CCR) which is posted each year on https://romewi.gov/departments/water-utility/ and elsewhere as prescribed by the Department of Natural Resources (DNR) guidelines. During 2025, staff had all water samples pass DNR regulations.

Rome Water Utility 2025 Recap

The Town of Rome Water Utility experienced a very busy and highly successful 2025.

The Water Utility has been informed of the increased number of real estate closings on properties in the area and have been busy processing these. With this, we have increased the number of new services in 2025. The Water Utility also reached out to those who have unlimited camping hydrants to give them

information of the benefits of installing a meter on their hydrant. The Water Utility completed 1,125 work orders in 2025 which consisted of the following:

- 582 Locates (Diggers Hotline)
- 45 Major leaks detected above 10 gallons per hour
- 7 New meter pits
- 2 New meters installed
- 7 New services
- 55 Maintenance repairs
- 136 Services turned on for the season
- 118 Services turned off for the season
- 32 Miscellaneous requests

In September 2024, Rome Water Utility combined offices and relocated to the Town of Rome office building at 1156 Alpine Dr. This provides for a more efficient place for customers to come with questions and payments. The drop box that was located at 299 Leisure Ln. was removed and all payments can be made at the Town Hall. There is a drop box in the Town Hall vestibule that payments can be put in.

Public Works Foreman, Brian Jambretz, completed his operator testing and is now a certified water operator for the Utility.

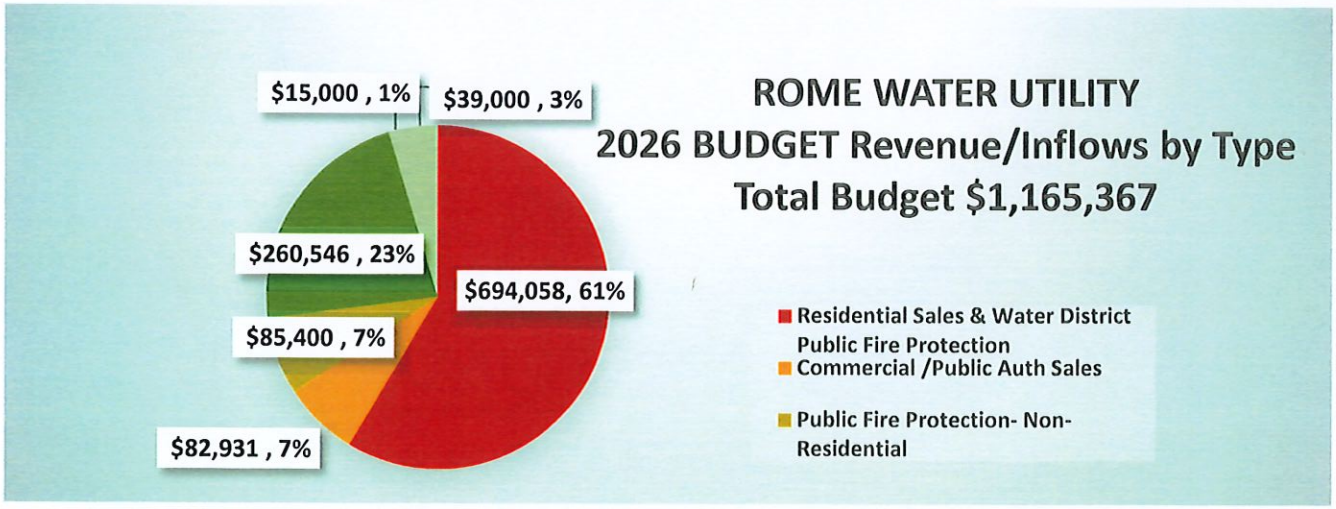
In January 2025, the Water Utility's Operator in Charge was named the Public Works Director thus combining Public Works and the Water Utility. Cross-training with staff is on-going.

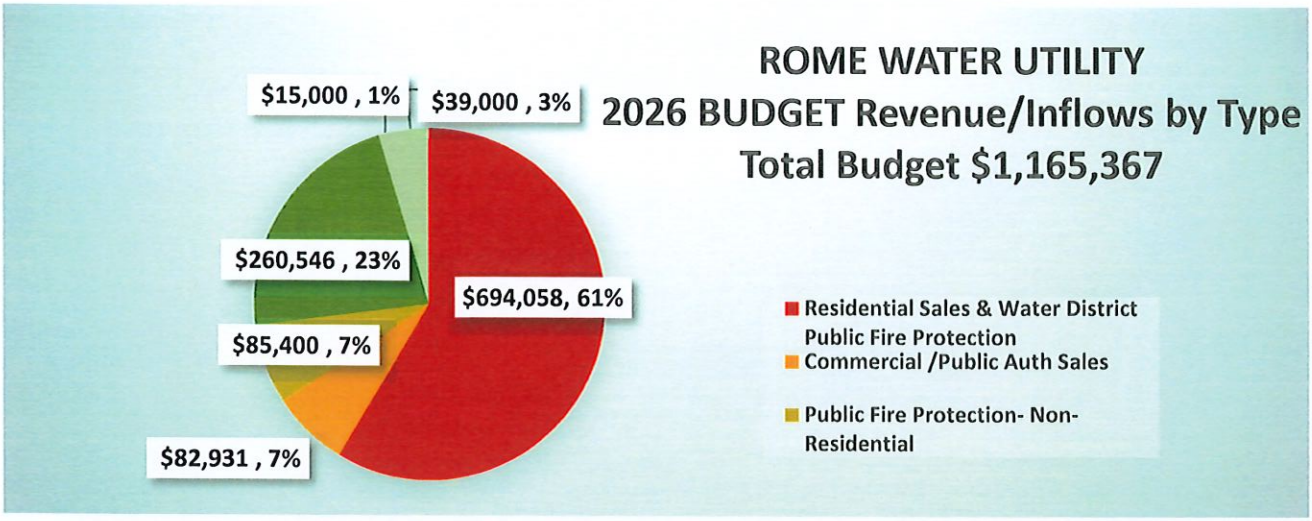
No main breaks occurred in 2025 and one service was not installed because of groundwater issues.

Rome Water Utility – Financial Recap

The 2025 audit will be completed in May 2026. The audit recognizes our commitment to improve processes. The report has not been generated at this time. Rome Water Utility strives to ensure expenditures are within budget and expenses are monitored.

Rome Water Utility – 2026 Budget





WHAT TO EXPECT IN 2026

Chip seal and paving

Base course, pulverize and pave Oxford Ct from East Queens Way to termini. – .16 miles
Base course, pulverize and pave East Queens Way from termini to termini – .71 miles
Base course, pulverize and pave Sumac Trail from 15th Ave to termini – .26 miles
Base course, pulverize and pave Earl Ct from West Queens Way to termini – .15 miles
Base course, pulverize and pave Robindale Ct from N Archers Way to termini – .21 miles
Base course, pulverize and pave Campfire Rd from CTH Z to 16th Ave – .74 miles
Base course, pulverize and pave Sandy Arbor Rd from Badger Ave to Campfire Rd. – .4 miles
Base course, pulverize and pave Valley Trail from Campfire Rd to Badger Ave – .44 miles
Base course, pulverize and pave Jack Pine Arbor Rd from Badger Ave to Campfire Rd – .4 miles
Base course, pulverize and pave Kingswood Trail from 15th Ave to termini – 1.74 miles
Base course, pulverize and pave Sequoia Trail from Kingswood Trail to termini – .14 miles
Base course, pulverize and pave Spruce Trail from Kingswood Trail to termini – .13 miles
Base course, pulverize and pave Timber Trail from Kingswood Trail to termini – .2 miles
Chip Seal and crack fill 9th Ave from D to Akron Drive – 1.0 miles
Chip Seal and crack fill Penhurst Way from D to termini – 1.25 miles
Chip Seal and crack fill Somerset Court from Penhurst to termini – .51 miles
Fog Seal Geneva Trail, Timberline Parkway, Glacier Pass, Matterhorn Trail, Snow Pass, Climbers Pass and Akron Drive.

Equipment

Purchase 2 preowned patrol trucks with plows.
Purchase 2 new pickup trucks for service vehicles.
Purchase a new skid steer.

General Road Maintenance

Shoulder repair, grading sand roads and patching will be ongoing. Mastic will be placed on various roads to correct transverse cracks that have settled.

Firewise

Brush pick up will take place in the fall. This work should take five to six staff members approximately six-weeks.

Rome Town Center

Bandshell/Pavilion shelter will have a food truck pad installed along with some yard games.

Transfer Site

Hanging passes will be issued to residents to reduce infiltration from other communities. The Town of Rome will continue to haul own refuse. Having no construction waste continues to lower tippage costs.

Dyracuse

The recreational area re-opened April 1st and will close the last full weekend in October. A new 2+ mile section of trail is open. Staff will continue to place signs on existing and new trails for safety and ease of use.

Rome Water Utility

Rome Water Utility will continue to cross train staff with Public Works. All water staff are fully certified operators.

Rome Water Utility will be looking to see if the Tower will need to be painted and if so, will reach out for bids. Completion would be in 2026, if needed.

Rome Water Utility will be looking for bids on roof replacement for the site located at 299 Leisure Ln. for completion in 2026 or 2027.

Rome Water Utility will be working with the Public Service Commission (PSC) to see if we qualify for raising rates in 2026. This will be presented to the Public Works and Utilities Committee before presenting to the Town Board.

Lastly, as the Public Works Director and Office Manager, we want to thank the staff for their hard work and dedication needed to complete projects and keeping everything running on a daily basis. We thank them all for stepping up and working as a team!

Thank You,

Cody Knoblock

Cody Knoblock
Public Works Director
Town of Rome

Robbie Schaub-Ruemler

Robbie Schaub-Ruemler
Finance Director/Treasurer, Town of Rome
Office Manager, Rome Water Utility

Zoning and Building Department
2025 Annual Report

715-325-8019
zoning@romewi.gov

Introduction:

The Zoning Administrator serves as the facilitator for three intergovernmental committees and one subcommittee for the Town of Rome:

- **Plan Commission** – Met 12 times in 2025
- **Community Development Authority (CDA)** – Met 7 times in 2025
- **Board of Appeals** – Met 1 time in 2025
- **Rome Town Center Subcommittee** – Met 14 times in 2025

The Zoning Administrator is responsible for processing and issuing all Town of Rome zoning and camping permits. This role also includes maintaining permanent and current records of Chapter 360 (Zoning) and Chapter 326 (Subdivision of Land) of the Town Code, including, but not limited to, maps, amendments, conditional uses, variances, nonconforming uses, appeals, and related applications. Additionally, the Zoning Department assists the Town Clerk with the Short-Term Rental process by calculating maximum occupancy and allowable vehicles for proposed properties.

Forms and permit information are available at Town Hall or on the Town website: https://romewi.gov/zoning-building/. Permits may be submitted via email at zoning@romewi.gov or in person at Town Hall.

Please note:

- All applicable Adams County Shoreland Zoning permits must be obtained prior to issuance of Town permits.
- Properties within the Lake Arrowhead Association must receive association approval before obtaining a Town zoning permit.

Building Department:

The Town of Rome continues to contract with MSA Professional Services for building inspection services. For building permits, inspections, or other inquiries, please contact:

Stephanie Potter | Commercial Building Inspector II
MSA Professional Services, Inc
100% Employee Owned
(608)617-5691
spotter@msa-ps.com

2025 Licenses & Permits:

Business Licenses

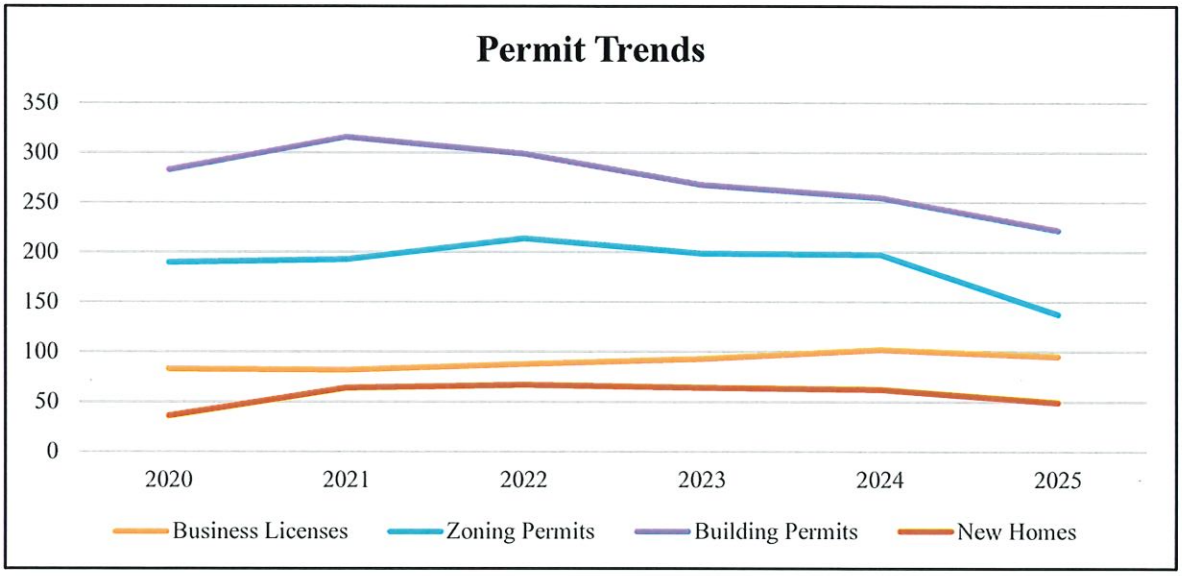
- 95 licenses issued
- Decrease of 6.86% from 2024

Zoning Permits

- 138 permits issued
- Decrease of 30.30%

Building Permits

- 222 permits issued
- Decrease of 12.94%
- 49 new single-family homes constructed
- Decrease of 20.97%



Conclusion:

In 2026, the Zoning and Building Department will focus on three major initiatives:

1. Updating the Rome Town Center (RTC) Master Plan
2. Revising RTC zoning districts to encourage development
3. Updating the Town's Comprehensive Plan

These efforts aim to guide thoughtful development while preserving the Town's character. We look forward to another active season of building and camping in the Town of Rome!

Respectfully Submitted,

Emily Arndt
Town of Rome
Zoning Administrator