VILLAGE OF ROCK SPRINGS

NOTICE OF PUBLIC HEARING

PROPOSED 2027 BUDGET REVIEW

Notice is hereby given of a Public Hearing to be held by the Village of Rock Springs Board of Trustees on November 16, 2026 at 7:00pm at the Rock Springs Community Center, 251 Railroad Street, for the purpose of adopting the 2027 budget. The following is a summary of the proposed budget. A detailed copy may be reviewed at the clerk's office at the Village of Rock Springs Clerks Office, Monday 1st, 2nd, 4th 8:00AM to 1:00PM, 3rd Monday 12:00PM to 6:00PM, Tuesday, Wednesday, Thursday 8:00AM to 1:00PM.

GENERAL FUND	**2026 Budget Final**	**2026 Budget YTD**	**2027 Budget Proposed**	**Change In Budget**
Revenues				
Property Taxes	209,564	209,564	213,010	2%
Special Assessments	-	-	-	#DIV/0!
Intergovernmental Revenue	145,645	64,193	148,279	-15%
Licenses & Permits	1,810	1,745	1,990	7%
Fines & Forfeitures	-	-	-	#DIV/0!
Public Charges For Service	57,766	66,827	69,876	15%
Intergovernmental Charges for Service	-	6,271	-	#DIV/0!
Miscellaneous Revenue	18,000	43,353	18,985	0%
Other Financing Sources	1	2	3	#VALUE!
Total Revenues	**432,786**	**391,956**	**452,143**	-3%
Expenditures				
General Government Expenses	73,018	134,261	73,975	3%
Public Safety	87,744	85,334	88,931	1%
Public Works Expense	161,354	71,074	162,279	-13%
Recreation & Education	54,850	97,478	71,699	16%
Conservation & Development	-	29,293	-	#DIV/0!
Capital Outlay	-	-	-	#DIV/0!
Debt Service	55,819	55,819	55,256	-1%
Other Financing Uses	1	2	3	#DIV/0!
Total Expenditures	**432,786**	**473,261**	**452,143**	-3%
Excess of Revenues/Expenses	(0)	(81,305)	(0)	