TOWN OF PLEASANT VALLEY
October 21, 2026
TOWN BOARD MEETING

CALL THE MEETING TO ORDER
Chairman Doug Nelson called a Town Board Meeting of the Town of Pleasant Valley to order on Wednesday, October 21, 2026, in the Pleasant Valley Town Hall in Cleghorn at 5:00 pm.

RESOLUTION #26-16-16- OCTOBER 2026 BUDGET AMENDMENT (2)
A Resolution amending the Town of Pleasant Valley's 2026 budget was presented.
Motion (Iverson/Bechel) to approve Resolution 26-16-16.
Chairman Nelson announced that the ayes carried 3-0, and the motion was carried.

REVIEW CAPITAL PLAN
The current capital plan was reviewed.

PROPOSED BUDGET
The Board reviewed, discussed, and recommended the proposed 2027 budget of $2,256,789. Revenues include the General Town Tax of $658,361, the Debt Service payment levy of $561,809, the TFD Levy of $6,541, and the Applied Balances and Reserves of $535,745. Applied Balances and Reserves include proceeds from long/short term dept of $182,000, an applied amount of $35,000 for highway purposes (road construction), a balance forward of $23,745 from the Park/Museum Accounts, a balance forward of $190,000 from the Generator Account, a balance forward of Working Capital of $85,000, and a balance forward of $20,000 from the Contingency Fund to be applied to the General Fund.

The Board reviewed, discussed, and recommended the Proposed Expenditures of $2,256,789, which include funds to Reserves for Contingency Fund of $20,000, working capital of $85,000, reserve funds of $25,000 for future playground improvements, and Park Fund/Museum Balance Forward of $23,745. The budget figures are based on the levy limit increase per the state determination of the allowable 2026 payable 2027 levy of 2.5% (net new construction) and the debt service payment of $561,809.

CAPITAL OUTLAY PROJECTS
The Board discussed various Capital Outlay projects for 2027. These include $15,000 for new tables/chairs in the Community Center, $190,000 for the generator, $181,800 for a new plow truck, $15,000 for a tanker truck, and $20,000 for pavilion roof replacement if the pavilion addition occurs in 2027.

APPROVE PROPOSED BUDGET SUMMARY FOR POSTING
Motion (Iverson/Bechel) to approve the 2027 summary of the proposed budget with changes as discussed to be published and posted.
Chairman Nelson announced the ayes carry and the motion is adopted 3-0.

ADJOURNMENT
Chairman Nelson announced the adjournment of the Budget Workshop at 6:25 pm.

Respectfully submitted,
Jen Meyer, Clerk / Treasurer

Posted at Town Hall 11-05-2026
Placed on Website 11-05-2026