

NOTICE OF PUBLIC BUDGET HEARING FOR THE CITY OF PITTSVILLE

Notice is hereby given that on Monday, November 24, 2025 at 6:00pm, at the Pittsville Community Hall, 5291 3rd Ave, a PUBLIC HEARING on the PROPOSED BUDGET of the City of Pittsville will be held. The proposed budget, in detail, is available for inspection at the City Clerk/Treasurer's office. Following is a summary of the proposed 2026 budget in comparison to the previous two years.

GENERAL FUND

	2024 Budget	2025 Budget	2026 Budget	% Change
REVENUES				
Taxes (other than property)	\$ 2,730	\$ 2,730	\$ 2,730	
Intergovernmental Revenue	\$ 641,486	\$ 662,733	\$ 639,786	
Licenses & Permits	\$ 6,175	\$ 6,125	\$ 6,125	
Fines, Forfeits & Penalties	\$ 5,650	\$ 5,650	\$ 5,650	
Public Charges for Services	\$ 12,270	\$ 12,270	\$ 12,370	
Miscellaneous	\$ 31,000	\$ 87,425	\$ 35,000	
Other Financing Uses	\$ 2,000	\$ 2,000	\$ 2,000	
	\$ 701,311	\$ 778,933	\$ 703,661	-9.66348%
EXPENDITURES				
General Government	\$ 393,865	\$ 414,080	\$ 449,655	
Public Safety	\$ 297,400	\$ 388,846	\$ 406,591	
Public Works	\$ 276,410	\$ 298,185	\$ 309,750	
Health & Health Services	\$ 7,700	\$ 8,500	\$ 8,500	
Culture, Rec & Education	\$ 57,318	\$ 58,798	\$ 60,430	
Other Financing Uses				
	\$ 1,032,693	\$ 1,168,409	\$ 1,234,926	5.69296%
(Deficiency) of Revenues				
over Expenditures	\$ (331,382)	\$ (389,476)	\$ (531,265)	
Net (Decrease) in fund balance	\$ (75,000)	\$ (39,025)	\$ (140,000)	
Summary of Property Taxes:				
General Fund	\$ 256,382	\$ 330,451	\$ 391,265	
Debt Service				
Capital Projects	\$ 236,221	\$ 140,857	\$ 113,617	
Local Levy	\$ 492,603	\$ 491,308	\$ 504,882	

Further notice is hereby given that the Common Council of the City of Pittsville, Wood County, will hold a Special Council Meeting to be held at the Community Hall immediately following the Public Hearing to adopt the 2025 Tax Levy to be paid in 2026.

Dated this 6th day of November, 2025.

Renee Losievski, City Clerk/Treasurer