NOTICE OF BUDGET HEARING AND SPECIAL TOWN MEETING
TOWN OF NEW CHESTER, ADAMS COUNTY, WISCONSIN

NOTICE IS HEREBY GIVEN that on Monday, October 19th, 2026 at 6:00 p.m. at the town hall, 629 Mason St., Grand Marsh a PUBLIC HEARING on the proposed 2027 Budget for the Town of New Chester will be held. The proposed budget, in detail, is available for inspection by any person by calling the Town Clerk at 608-369-1784. The BUDGET SUMMARY is as follows:

Revenues	2026 budget	2027 proposed	% change
Town Levy	$131,930	$134,568	2%
Special Assessments/charge	$0	$0	-
Intergovernmental Revenues	$258,860	$353,018	36%
Licenses & Permits	$2,749	$2,800	2%
Fines, Forfeitures & Penalties	$0	$0	-
Public Charges for Services	$0	$0	-
Intergovernmental Charges	$0	$0	-
Miscellaneous Revenue	$3,374	$2,315	45 %
Other Financing Sources	$8,995	$8,169	1 %
TOTAL REVENUE	$362,071	$500,870	37 %
Expenditures			
General Government	$175,826	$226,800	76 %
Public Safety	$86,662	$104,714	82%
Public Works	$131,745	$177,500	74 %
Health & Human Services	$2,100	$2,200	1%
Culture, Recreation & Education	$3,400	$3,500	1%
Conservation & Development	$0	$0	-
Capital Outlay	$0	$0	-
Debt Services	$24,000	$25,000	1%
Other Financing Uses	$0	$0	-
TOTAL EXPENDITURES	$423,733	$539,714	78%

GOVERNMENTAL FUNDS	Bal.1/1/26	Revenues	Expenses	Bal. 10/1/26
General Fund	$62,184.48	$369,713.27	$419,669.35	$33,982.83
Contingency Fund	$86,656.24	$17.00	$0	$86,673.24
Fire Dept. Fund	$11,480.04	$0	$11480.04	$0
Transfer Site Fund	$182.35	$0	$182.35	$0