City of Naples

Naples City Council Meeting Agenda
May 8, 2025 - 7:30 p.m.
1420 East 2850 South
Naples, UT 84078

Opening Ceremonies

1. Approval of Agenda
2. Approval of Minutes - April 24, 2025 Regular Council Meeting
3. Any Follow Up Matters from April 24, 2025
4. Approval of Bills
5. Business License Approval - Jenny Brailsford - 1049 S 2000 E
6. Business License Approval - Stoddard Legal Services, LLC - 795 Joshua Street
7. Adopt Tentative Budget for FY 2025/2026 and Set Public Hearing Date to Receive Public Input on Budget for FY 2025/2026
8. Other Matters or Future Council Matters
   Date for Budget Workshop
   Vernal Chamber of Commerce Annual Gala & Business Awards
9. Motion to Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Naples City offices at 789-9090, 1420 East 2850 South, Naples, UT 84078 at least 48 hours in advance of the meeting. Meetings are held at 1420 East 2850 South, Naples, UT.

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted at the Naples City Office, on the City's website https://naplescityut.gov/ and on the State Public Meeting Notice website htts://utah.gov/pmn Nikki W. Kay

Naples City Council
April 24, 2025
Minutes

DATE, TIME & PLACE OF MEETING

The regularly scheduled meeting of the Naples City Council was held April 24, 2025, 7:30 p.m., at the Naples City Office, 1420 East 2850 South, Naples, Uintah County, Utah.

COUNCIL MEMBERS ATTENDING

Council members attending were Dean Baker, Robert Hall, Dan Olsen, Ross Morton, Kenneth Reynolds and Andrew Bentley.

OTHERS ATTENDING

Others attending were Carson Young, Jan Kreips, Brooks Jones, Martin Loyola, Alexis Rivera, Micheal Davis and Nikki Kay.

OPENING CEREMONY

Mayor Dean Baker welcomed everyone and called the meeting to order. Mayor Baker began the meeting with the pledge of allegiance and Andrew Bentley offered the invocation.

APPROVAL OF THE AGENDA

Mayor Baker presented the agenda for approval. Nikki Kay stated they might need clarification on item eight. She stated it should have read for the Council to approve the recommendation of the Planning Commission to change the zone on Highway 40 to all commercial and then approve the change to the zoning map. Dan Olsen **moved** to approve the agenda with the change. Kenneth Reynolds **seconded** the motion. The motion passed with all in attendance voting aye.

MINUTES APPROVED

The minutes of the regular city council meeting of March 27, 2025 were presented for approval. Robert Hall **moved** to approve the minutes. Ross Morton **seconded** the motion. The motion passed with all voting aye.

The minutes of the special work session held on April 7, 2025 were presented for approval. Dan Olsen **moved** to approve the minutes of April 7, 2025. Ross Morton **seconded** the motion. The motion passed with all voting in the affirmative.

FOLLOW UP ITEMS FROM PREVIOUS MEETING

Mayor Baker asked if anyone had anything they wanted to follow up on from the previous meeting. Councilman Bentley said the idea of no sidewalks on 2500 South would be

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bantered around and wondered if there was a way to get residents to take on that expense. Micheal stated that Jones & DeMille is coming up with two options for the Council to review and a decision can be made based on the cost for the two options and the funding available. Councilman Bentley said he was just trying to head off those arguments and if given an option to pay for sidewalk, the residents wouldn't be happy with that but then it would be them saying no and not the City. Mayor Baker said the City gave the people on 2000 East the option and everybody said "no." It was also brought up that residents in High Country also decided against taking on part of the cost for new sidewalks.

APPROVAL OF THE BILLS

Nikki Kay presented the bills in the amount of $733,736.32. It was noted that the approval amount included the third draw for the storm water project. Robert Hall **moved** to approve payment of the bills. Dan Olsen **seconded** the motion. The motion passed with the following roll call vote:

Andrew Bentley	Aye
Kenneth Reynolds	Aye
Ross Morton	Aye
Dan Olsen	Aye
Robert Hall	Aye

BUSINESS LICENSE APPROVAL

A business license application was received from American Piping Inspection located at 1786 S 1500 E. Nikki Kay stated this business was located where Diamond G Inspection used to be. The business is in the proper zone and recommended for approval. Kenneth Reynolds **moved** to approve American Piping Inspection. Ross Morton **seconded** the motion. The motion passed with all voting in favor of the motion.

VERNAL DINOSAUR ROUNDUP RODEO UPDATE AND SPONSORSHIP REQUEST

Carson Young, President of the Dinosaur Round Up Rodeo, came before the Council and thanked them for being able to present and for the support they have given the rodeo in the past, as they work to produce one of the top rodeos in the country. Mr. Young stated the rodeo sold out last year on Friday and Saturday. He said two of the world champions from last year came from the Uintah Basin. Mr. Young discussed the entertainment for this year's event, stated the event will be broadcast on the Cowboy Channel, and they have increased the prize money so they can stay on as part of the playoff series. Mr. Young said the rodeo will be June 12-14, 2025 and asked if the City would be willing to help sponsor the rodeo again this year. Robert Hall **moved** to

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approve the amount of $2,000, which is what was budgeted. Andrew Bentley **seconded** the motion. The motion passed with the following roll call:

Robert Hall	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Andrew Bentley	Aye

APPROVE PLANNING COMMISSION RECOMMENDATION TO CHANGE HWY 40 ZONING AND UPDATE ZONING MAP - ORDINANCE 25-260

Gwen Harrison came before the Council to present a change to the zoning along Hwy 40 to all Commercial. Gwen stated this is something Mayor Baker brought before the Planning Commission. She stated the Planning Commission discussed it several times. Gwen said the Planning Commission wanted to protect those businesses that are currently Industrial and put provisions in place so those businesses could continue and grow if needed. Mayor Baker stated the City needs Commercial zones in order to continue to grow and this way if anyone wanting to open a business in the City pulls up a zoning map, they can see it is zoned commercial. He said he is pleased with what the Planning Commission has discussed. Andrew Bentley **moved** to approve the recommended zoning changes along the highway and to update the zoning map (Ordinance 25-260). Kenneth Reynolds **seconded** the motion. The motion passed with the following roll call vote:

Robert Hall	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Andrew Bentley	Aye

APPROVE EXPENDITURE FOR RETAINING WALL FOR TRAIL PROJECT

Micheal Davis presented a request to expend funds for a retaining wall for the trail project at the park. Micheal stated that UDOT finds the people to work on and build the trail, all while staying within the scope of the project and with the knowledge that there might be outlying expense not covered by the scope. Micheal stated that as they've worked on the design of the project they found two areas that will need retaining walls and he received a bid from Allred's to build the walls. Micheal said the retaining walls were not within the scope of the project and the City would need to cover that cost. He stated there is money from the transit tax the City receives that can be used for trails. Micheal said they would like to get the walls built before UDOT comes in and does the trail. There was a discussion on where the walls would be and some of the design elements. After the

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discussion, Robert Hall **moved** to approve the expenditure for the retaining walls. Kenneth Reynolds **seconded** the motion. The motion passed with the following vote:

Robert Hall	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Andrew Bentley	Aye

APPROVE RESOLUTION 25-362 APPOINTING MEMBER TO THE FIRE CONTROL SSD

Council members received a copy of Resolution 25-362, appointing Robert Hall to the Fire Control Special Service District. Andrew Bentley **moved** to approve Resolution 25-362. Dan Olsen **seconded** the motion. The motion passed with the following vote:

Robert Hall	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Andrew Bentley	Aye

APPROVE RESOLUTION 25-363 APPOINTING MEMBER TO THE ANIMAL CONTROL SSD

Council members received a copy of Resolution 25-363, appointing Dan Olsen to the Animal Control Special Service District. Kenneth Reynolds **moved** to approve Resolution 25-363. Andrew Bentley **seconded** the motion. The motion passed with the following roll call vote:

Andrew Bentley	Aye
Kenneth Reynolds	Aye
Ross Morton	Aye
Dan Olsen	Aye
Robert Hall	Aye

OTHER MATTERS OR FUTURE COUNCIL MATTERS

Nothing was brought forward under other council matters or future council matters.

MOTION TO ADJOURN

With no other business before the Council, Ross Morton **moved** to adjourn the meeting at 8:15 p.m. Kenneth Reynolds **seconded** the motion. The meeting was adjourned by all voting in favor of the motion.

APPROVED BY COUNCIL ON THE 8th DAY OF MAY 2025

BY: ______________________________ ATTEST: __________________________

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Report Criteria:

Invoices with totals above $0.00 included.

Only unpaid invoices included.

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-22500 HEALTH INSURANCE	22	American Family Life Assurance	Insurance Premium/employee w/h	846210	04/25/2025	168.48
10-22505 EAP/ BLOMQUIST - P	135	Blomquist Hale Consulting Group,	Mothly EAP	MAY25-8837	05/01/2025	346.13
Total :						514.61
10-47-310 PROSECUTING ATT	1003	Uintah County	Prosecution Services	CA1499	05/05/2025	20,000.00
Total CITY ATTORNEY:						20,000.00
10-50-250 C. HALL BLDG EQUIP	92	Basin Cleaning Systems	Toilet tissue	98583	04/22/2025	79.98
10-50-260 GROUNDS EQUIP/S	587	MF Landscape & Construction	Contract Lawn Care	3677	04/21/2025	450.00
10-50-260 GROUNDS EQUIP/S	587	MF Landscape & Construction	Contract Lawn Care	3683	04/27/2025	225.00
10-50-271 UTILITIES - CITY HAL	46	Ashley Valley Water & Sewer	Water and sewer billing 15.1050.1	0501-0425OF	04/30/2025	259.64
10-50-271 UTILITIES - CITY HAL	760	Enbridge Gas	Monthly Gas Service - 207686000	2076-0425OF	04/23/2025	188.30
10-50-271 UTILITIES - CITY HAL	760	Enbridge Gas	Monthly Gas Service - 447509353	4475-0425GEN	04/23/2025	20.62
10-50-271 UTILITIES - CITY HAL	775	RDT, Inc.	Garbage Service - 1118	1118-0525	05/01/2025	73.00
10-50-271 UTILITIES - CITY HAL	988	Strata Networks	Monthly Phone & Internet Service	006025322	04/30/2025	643.63
10-50-271 UTILITIES - CITY HAL	1099	Rocky Mountain Power	Monthly Electric Service 6115959	9596-0425	04/18/2025	312.43
10-50-274 UTILITIES - PLAZA P	46	Ashley Valley Water & Sewer	Water and sewer billing 15.1049.1	0491-0425PD	04/30/2025	129.40
10-50-274 UTILITIES - PLAZA P	46	Ashley Valley Water & Sewer	Water and sewer billing 16.0435.1	4351-0425RSP	04/30/2025	133.90
Total GENERAL GOVERNMENT BUILDINGS:						2,515.90
10-51-245 COMPUTER SUPPO	19	AM Computers	Service contract	INV-000047	05/02/2025	150.00
10-51-250 EQUIPMENT, SUPPLI	538	Les Olson Company	Monthly contract billing	EA1543716	04/30/2025	36.83
Total SUPPLIES/EQUIPMENT:						186.83
10-52-215 BOOKS, SUBSCRIPTI	902	Staples	Minutes Books	7656608753	04/29/2025	413.24
10-52-240 OFFICE SUPPLIES A	1210	Zion's First National Bank	Minutes Paper	111-8464662-0	04/23/2025	91.17
10-52-245 COMPUTER SUPPLI	1006	Uintah County Recorder	Internet charges	69465	05/01/2025	10.00
Total PLANNING AND ZONING:						514.41

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	1/A-149509	02/27/2025	9.18
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	1/A-318049	03/24/2025	13.40
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	1/A-319374	04/15/2025	16.11
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	1/A-319437	04/16/2025	15.03
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	10298402	03/25/2025	10.38
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	10336683	04/09/2025	11.85
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	250415-09-311	04/15/2025	15.14
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	250417-10-65	04/17/2025	23.55
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	33	04/10/2025	16.54
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	37746	02/25/2025	31.69
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	403	02/26/2025	20.19
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	560703	03/31/2025	25.96
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	6800	03/25/2025	30.00
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	900008	03/26/2025	30.29
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	DOGHAUS-32	03/27/2025	15.18
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	FIREHSSUB-2	02/27/2025	10.17
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	MARIAS-41425	04/14/2025	29.48
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	MCD-33025	03/30/2025	14.52
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	PEIWEI-4125	04/01/2025	18.27
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	PNDAEXPS-41	04/10/2025	17.15
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	STRPTNK-325	03/25/2025	25.69
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	SUBWY-32825	03/28/2025	14.49
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	TXRDHS-4925	04/09/2025	31.34
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	WENDYS-0417	04/17/2025	9.87
10-54-230 TRAVEL & PER DIEM	1210	Zion's First National Bank	D. Silcox POST Training	WINGSTOP-33	03/03/2025	11.37
10-54-240 OFFICE SUPPLIES &	565	Mansfield Printing, Inc.	Envelopes, Evidence Sheets, Con	35077	03/31/2025	74.50
10-54-240 OFFICE SUPPLIES &	565	Mansfield Printing, Inc.	Envelopes, Evidence Sheets, Con	35078	03/31/2025	350.39
10-54-249 EQUIPMENT/PURCH	922	Systems Communications Corp	Radio battery	6888	04/14/2025	200.41
10-54-249 EQUIPMENT/PURCH	958	Main Street Auto	Acid F/Battery	287095	04/15/2025	17.99

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-54-249 EQUIPMENT/PURCH	958	Main Street Auto	Batteries Speed Trailer	287453	04/17/2025	367.27
10-54-249 EQUIPMENT/PURCH	1210	Zion's First National Bank	Carwashes	242753933S66	04/09/2025	130.50
10-54-271 UTILITIES-POLICE	46	Ashley Valley Water & Sewer	Water and sewer billing 16.1110.1	1101-0425PS	04/30/2025	67.34
10-54-271 UTILITIES-POLICE	760	Enbridge Gas	Monthly Gas Service - 045686000	0456-0425PS	04/23/2025	25.58
10-54-271 UTILITIES-POLICE	775	RDT, Inc.	Barrel service	1118-0525	05/01/2025	25.00
10-54-332 MOBILE UNIT EXPEN	53	AT&T Mobility	Wireless Data Connections	28728359406X	04/20/2025	320.32
10-54-333 CRIMINAL INVESTIG	1210	Zion's First National Bank	Mail Tox	941843010935	04/23/2025	13.23
10-54-470 UNIFORM ALLOWAN	267	Curtis Blue Line	Mag Pouch	986154	04/09/2025	37.00
Total POLICE DEPARTMENT:						2,096.37
10-58-241 LICENSES & PERMIT	1014	Uintah Fire Suppression SSD	Commercial Fire Review- Max Flu	176	04/28/2025	70.00
Total BUILDING INSPECTOR:						70.00
10-60-116 SEASONAL LABOR	324	Elwood Staffing Services, Inc.	Seasonal labor Dominic	3420044	04/23/2025	824.67
10-60-260 SANDER/SNOW PLO	793	Rhomar Industries	Nutra Wash, Lubra Seal, Pave Saf	108197	04/24/2025	1,579.42
10-60-262 "C" ROAD MAINTENA	852	Scott Murray LP Gas	Propane cylinders	2004	04/23/2025	33.46
10-60-262 "C" ROAD MAINTENA	1147	Vernal Winnelson Company	Razor blades	550198-01	04/22/2025	13.99
10-60-271 UTILITIES - SHOP	46	Ashley Valley Water & Sewer	Water and sewer billing 17.0475.1	4751-0425SH	04/30/2025	67.34
10-60-271 UTILITIES - SHOP	46	Ashley Valley Water & Sewer	Water and sewer billing 17.0476.1	4761-0425SB	04/30/2025	69.29
10-60-271 UTILITIES - SHOP	760	Enbridge Gas	Monthly Gas Service - 056686000	0566-0425	04/23/2025	151.09
10-60-271 UTILITIES - SHOP	988	Strata Networks	Internet at road dept	006025322	04/30/2025	104.98
10-60-271 UTILITIES - SHOP	1099	Rocky Mountain Power	Monthly Electric Service 6119018	0186-0425SA	04/18/2025	287.19
Total STREETS:						3,131.43
10-68-270 UTILITIES-STREET LI	1099	Rocky Mountain Power	Monthly Electric Service 6108154	1546-0015-042	04/18/2025	1,615.16
Total STREET LIGHTS:						1,615.16
10-70-269 SUBDIVISION PARK	46	Ashley Valley Water & Sewer	Water and sewer billing 18.0551.1	5511-0425IRO	04/30/2025	223.65
10-70-269 SUBDIVISION PARK	46	Ashley Valley Water & Sewer	Water and sewer billing 1818264	8264-0425SUN	04/30/2025	68.40
10-70-271 UTILITIES OF EAST P	46	Ashley Valley Water & Sewer	Water and sewer billing 1611281	1281-0425PK	04/30/2025	76.59

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
Total BUILDING & GROUNDS:						368.64
Grand Totals:						31,013.35

Report Criteria:

Invoices with totals above $0.00 included.

Only unpaid invoices included.

Item No._____

<table>
<tr><td>MEMO TO: City Council, City Manager
FROM: Dale Peterson

Building Official</td><td colspan="2">Subject: Business License for:

Custom Apparel
1049 South 2000 East
Naples, Utah 84078</td></tr>
<tr><td colspan="2" rowspan="3">Recommendation:

Approve a business license for Custom Apparel to operate a home occupation as a permitted Use in the RA-2 Zone.

No Customers come to the home.

Custom Apparel, Receive orders by phone or internet.

Custom Apparel Orders from their supplier.

Orders are shipped directly to Custom Apparel.

Custom Apparel delivers to the customer.</td><td>Date:
April 28, 2025</td></tr>
<tr><td>Zone: RA-2
Residential Agricultural</td></tr>
<tr><td>02-23-002 Use Requirements:
Permitted Uses

#9 Home Occupation, in accordance with Chapter 13 of this ordinance.</td></tr>
<tr><td colspan="3">Background:

Owner: Jenny Brailsford
1049 South 2000 East
Naples, Utah 84078

Jenny recently moved her existing business from Vernal to Naples.</td></tr>
<tr><td colspan="3">Attachments:
Pictures</td></tr>
</table>

Item No._____

MEMO TO: *City Council, City Manager* **FROM:** *Dale Peterson* Building Official	**Subject:** Business License for: Stoddard Legal Services LLC 795 Joshua Street Naples, Utah 84078

Recommendation: *Approve a business license for* ***Stoddard Legal Services LLC*** *to provide legal services from his home, a home occupation, as a permitted Use in the R-1 Zone.* *No employees.* *Operates from an office in the home.* *Customers come to the home.*	**Date:** April 28, 2025 Zone: R-1 Residential 02-24-002 Permitted Uses: Home Occupation, in accordance with Chapter 13 of this ordinance.

Background:

Owner: Grant Stoddard
795 Joshua Street
Naples, Utah 84078

Provides Legal Counsel to cliants.

Attachments:

- Pictures

HOME OCCUPATION - CONDITIONAL AGREEMENT

PURPOSE

To encourage the majority of business activities to be conducted in appropriate commercial zones. Business activities may be conducted within a residence on a conditional use basis if such activities comply with standards of this section. All home occupations shall be secondary and incidental to the residential use. The use should be conducted so that neighbors, under normal conditions, would not be aware of its existence. Home occupations are a conditional use and can be revoked if disruption of the residential neighborhood occurs.

HOME OCCUPATION STANDARDS

A home occupation permit shall not be allowed unless it meets the following standards:

1. A home occupation shall not be permitted that changes the outside residential appearance of the dwelling.

2. The home occupation may include the sale of commodities.

3. The area of the home devoted to the home occupation and/or storage of stock in trade shall not occupy more than 25 percent of the total area of house and attached garage.

4. The home occupation shall not involve the use of any yard space or activity outside of the residence, except where the use or activity is of the type that is customarily found in the residential neighborhood and where said use or activity does not adversely impact the residential nature of the neighborhood.

5. Advertising signs shall conform to the Sign Ordinance (02-16-001 Home Occupation Signs.)

6. Only one company vehicle may be used in association with the home occupation and shall be garaged or stored entirely on private property and not within the front yard of the dwelling. Off-street parking for the residents and customers must be preserved in addition to the commercial vehicle.

7. The home occupation shall not allow more than two employees coming to the home other than those living in the dwelling. All employee parking shall be off street.

8. Explosive or combustible materials shall not be stored for a home occupation. The home occupation shall not unreasonably disturb the peace and quiet of the neighborhood including, but not limited to, interference of radio, television or other electronic reception by reason of design, materials, construction, lighting, odor, dust, sounds, noise, vibrations, vehicles, parking and general operation of the business.

9. Promotional meetings for the purpose of selling merchandise or taking orders shall not be held more than once per month.

10. Garage, basement, yard or other similar sales shall not be allowed more than four times each year, and each sale shall not last more than 72 hours.

11. All home occupation shall be conducted only between the hours of 6:00 a.m. and 10:00 p.m.

12. There shall be complete conformity with all City and State codes, including business license regulations.

13. Periodic inspections, as required by these codes, will be made as required by the type of home occupation.

14. Home occupation licenses may be reviewed and revoked upon valid unresolved complaint. Inspections by City may occur as necessary to assure conformance with these regulations.

15. Handicap persons can obtain a waiver through the Land Use Administrator to allow such persons to become self-sufficient.

    Home occupations which meet the above standards shall be defined as home occupations. Permitted home occupations include, but are not necessarily limited to, but similar to the following:

    a. Artist, Authors, Architectural Services
    b. Barber Shops and Beauty Shops (one chair)
    c. Consulting Services,
    d. Dance, Aerobic, Music, Tutoring, or General Educational Instruction
    e. Direct Sales Distribution
    f. Data Processing, Computer Programming
    g. Garden Produce
    h. Home Crafts
    i. Insurance Sales or Broker, Interior Design
    j. Janitorial
    k. Mail Order (not including retail sales from site)
    l. Real Estate Sales or Broker
    m. Sales Representative

The undersigned acknowledges that they have received, read and hereby agree to adhere to the conditions set forth in a home occupation business license permit.

By signing, I understand that if the conditions set forth for a home business are not met this business license may be revoked.

[illegible]
Applicant

04/23/2025
Date

[illegible] Legal Services, L.L.C
Business Name

795 Joshua St. Naples UT 84078
Address

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
GENERAL FUND							
TAXES							
10-31-100	CURRENT YEAR PROPERTY TAXES	77,850.44	88,276.67	74,562.16	68,247.07	79,599.00	78,000.00
10-31-120	PERSONAL PROPERTY TAXES	66.84	.00	.00	.00	.00	.00
10-31-200	DELINQUENT PROPERTY TAX	2,064.86	16.96	67.36	.00	1,401.00	100.00
10-31-210	FEE-IN-LIEU OF PROPERTY TAXES	7,587.52	9,653.52	21,637.98	4,987.64	7,000.00	5,000.00
10-31-220	PENALTIES/INT ON DELIQ TAXES	666.32	1,548.10	2,191.18	1,297.70	500.00	1,000.00
10-31-300	SALES AND USE TAXES	1,630,255.19	1,937,419.87	2,111,075.38	1,227,899.49	2,100,000.00	1,900,000.00
10-31-301	HIGHWAY USE TAXES	692,023.30	850,067.22	935,179.26	535,126.20	850,000.00	825,000.00
10-31-400	FRANCHISE TAXES	184,204.09	240,867.89	237,648.86	154,455.92	175,000.00	180,000.00
10-31-401	TELECOMMUNICATION TAX	16,971.32	16,427.43	17,662.84	10,196.10	15,000.00	15,000.00
10-31-500	TRANSIENT ROOM TAX	23,980.60	31,478.07	46,374.08	11,202.64	30,000.00	30,000.00
	Total TAXES:	2,635,670.48	3,175,755.73	3,446,399.10	2,013,412.76	3,258,500.00	3,034,100.00
LICENSES AND PERMITS							
10-32-100	BUSINESS LICENSES AND PERMITS	18,680.77	15,880.00	18,546.82	15,612.50	19,000.00	19,000.00
10-32-150	MISC LICENSES & PERMITS	250.00	500.00	4,774.00	1,050.00	500.00	500.00
10-32-200	BUILDING PERMIT FEES	56,359.28	27,917.50	45,000.00	59,494.50	25,000.00	25,000.00
10-32-205	BUILDING PERMT BOND FORFEITURE	3,000.00	2,500.00	500.00	.00	2,000.00	500.00
10-32-210	STATE SHARE 1%	605.02	279.18	439.85	592.45	500.00	500.00
	Total LICENSES AND PERMITS:	78,895.07	47,076.68	69,260.67	76,749.45	47,000.00	45,500.00
INTERGOVERNMENTAL REVENUE							
10-33-401	STATE GRANT/JAG GRANT	.00	3,500.00	4,000.00	4,500.00	4,000.00	4,000.00
10-33-402	CDBG GRANT	.00	.00	.00	.00	.00	2,000.00
10-33-421	STATE POLICE DEPARTMENT GRANT	.00	4,504.00	6,965.00	.00	6,000.00	.00
10-33-422	JAG GRANT	.00	.00	517.50	.00	.00	.00
10-33-424	SCHOOL RESOURCE OFFICER	20,000.00	20,000.00	20,000.00	.00	20,000.00	20,000.00
10-33-425	SHSP GRANT	13,084.00	9,364.00	13,014.95	.00	.00	.00
10-33-427	UINTH CO EOC LAW ENF GRANT	.00	22,910.00	.00	.00	.00	.00
10-33-428	OFFICER WELLNESS GRANT - DPS	.00	8,000.00	1,578.00	.00	2,000.00	.00
10-33-475	UT LOCAL GOV'T TRUST-SAFETY GR	1,161.00	870.00	1,240.00	1,240.00	1,200.00	1,200.00
10-33-480	UT LOCAL GOV'T TRUST- REBATE	.00	.00	4,569.00	3,145.00	4,000.00	4,000.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	151,097.95	160,945.61	167,676.51	96,517.06	165,000.00	165,000.00
10-33-561	RURAL TRANSPORTN INFRASTRUCTRE	.00	.00	114,977.45	57,892.14	.00	.00
10-33-570	LIQUOR TAX DISTRIBUTION	4,202.10	5,534.67	4,240.91	4,745.34	5,000.00	5,000.00
10-33-901	ARPA FUNDS	123,203.00	123,203.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	312,748.05	358,831.28	338,779.32	168,039.54	207,200.00	201,200.00
CHARGES FOR SERVICES							
10-34-130	ZONING & SUBDIVISION FEES	1,685.00	1,225.00	1,700.00	735.00	1,500.00	1,500.00
10-34-240	MISCELLANEOUS INSPECTIONS	13,093.00	4,702.00	7,173.00	9,656.00	5,000.00	5,000.00
10-34-740	FINGER PRINTING - POLICE	.00	940.00	1,275.00	950.00	500.00	500.00
10-34-770	POLICE REPORT	608.42	190.00	537.00	105.00	500.00	500.00
	Total CHARGES FOR SERVICES:	15,386.42	7,057.00	10,685.00	11,446.00	7,500.00	7,500.00
FINES AND FORFEITURES							
10-35-100	COURT FINES	25,548.20	47,136.31	50,764.11	29,215.76	35,000.00	35,000.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
	Total FINES AND FORFEITURES:	25,548.20	47,136.31	50,764.11	29,215.76	35,000.00	35,000.00
MISCELLANEOUS REVENUE							
10-36-200	RENT COLLECTIONS	10,101.21	10,078.34	1,400.00	840.00	10,000.00	10,000.00
10-36-210	ROCKY MTN POWER ENERGY GRANT	.00	.00	2,500.00	2,000.00	2,500.00	2,500.00
10-36-213	VENDOR EVENT INCOME	.00	.00	1,100.00	600.00	500.00	500.00
10-36-215	MISCELLANEOUS DONATIONS	8,150.00	16,850.00	11,225.00	4,400.00	5,000.00	5,000.00
10-36-220	POLICE DONATIONS	2,130.00	.00	.00	.00	1,000.00	1,000.00
10-36-240	SCRAP & SURPLUS SALES	.00	37.50	.00	1,500.00	500.00	500.00
10-36-250	INSURANCE PROCEEDS	.00	1,195.00	.00	1,948.34	500.00	500.00
	Total MISCELLANEOUS REVENUE:	20,381.21	28,160.84	16,225.00	11,288.34	20,000.00	20,000.00
OTHER REVENUES							
10-38-100	INTEREST EARNINGS	28,551.25	188,747.21	129,024.40	417,137.59	34,140.00	50,000.00
10-38-125	RETURN CHECK FEE	.00	8.00	.00	.00	.00	.00
10-38-150	SELF HELP HOUSING REPAYMENT	57,000.00	.00	.00	.00	.00	.00
10-38-400	SALE OF FIXED ASSETS	.00	3,591.25	11,000.00	15,080.00	.00	.00
10-38-500	CAPITAL LEASE PROCEEDS	.00	.00	414,673.01	.00	.00	.00
10-38-900	SUNDRY REVENUES	7,502.22	14,973.34	897.14	129.50	5,000.00	5,000.00
	Total OTHER REVENUES:	93,053.47	207,319.80	555,594.55	432,347.09	39,140.00	55,000.00
	Total Revenue:	3,181,682.90	3,871,337.64	4,487,707.75	2,742,498.94	3,614,340.00	3,398,300.00
LEGISLATIVE							
10-41-110	MAYOR SALARY	14,367.96	14,207.96	13,887.96	11,573.30	14,500.00	14,500.00
10-41-111	COUNCIL SALARIES	41,153.40	40,507.51	41,153.40	34,294.50	41,200.00	41,200.00
10-41-131	FICA	4,211.16	4,161.74	4,211.16	3,509.30	4,300.00	4,300.00
10-41-132	WORKMAN'S COMPENSATION	650.23	522.14	521.52	471.46	1,000.00	1,000.00
10-41-230	TRAVEL & PER DIEM	797.23	210.61	410.57	46.97	3,500.00	3,500.00
10-41-280	TELEPHONE	.00	160.00	480.00	400.00	500.00	500.00
10-41-610	MISCELLANEOUS EXPENSES	750.00	963.98	585.49	43.62	1,500.00	1,500.00
	Total LEGISLATIVE:	61,929.98	60,733.94	61,250.10	50,339.15	66,500.00	66,500.00
JUSTICE COURT							
10-42-245	COMPUTER SUPPLIES/MAINTENANCE	.00	10.00-	.00	.00	.00	.00
10-42-311	PUBLIC DEFENDER	364.00	140.00	230.00	2,540.00	3,000.00	3,000.00
10-42-330	EDUCATION AND TRAINING	122.43	.00	.00	.00	200.00	200.00
	Total JUSTICE COURT:	486.43	130.00	230.00	2,540.00	3,200.00	3,200.00
CITY ADMINISTRATOR							
10-43-110	ADMINISTRATOR WAGES	96,697.46	114,850.36	116,823.73	100,694.78	122,000.00	125,000.00
10-43-120	ADMIN SECRETARY	39,978.25	44,842.91	47,448.01	43,284.12	53,000.00	55,000.00
10-43-131	FICA	10,167.91	11,657.09	11,897.47	10,746.04	13,000.00	13,000.00
10-43-132	WORKMAN'S COMPENSATION	1,038.00	1,113.38	945.36	1,083.76	2,000.00	2,000.00
10-43-133	HEALTH INSURANCE	27,656.78	34,911.89	36,062.02	30,575.10	39,500.00	40,500.00
10-43-134	RETIREMENT	22,263.87	27,779.77	28,467.77	24,346.67	31,500.00	31,500.00
10-43-135	LONG TERM DISABILITY	617.56	790.65	812.35	708.58	800.00	800.00
10-43-137	E.A.P. EXPENSE	.00	.00	517.62	541.80	500.00	500.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
10-43-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	125.00	150.00	460.00	250.00	800.00	800.00
10-43-230	TRAVEL & PER DIEM	1,624.79	1,843.71	1,928.69	3,458.25	3,000.00	3,000.00
10-43-240	OFFICE SUPPLIES AND EXPENSE	61.49	178.12	526.49	89.62	400.00	400.00
10-43-245	COMPUTER SUPPLIES/MAINTENANCE	192.38	.00	.00	.00	500.00	500.00
10-43-247	WEB DESIGN EXPENSE	.00	1,199.00	.00	825.00	2,500.00	2,500.00
10-43-250	VEHICLE MAINTENANCE	114.41	76.50	549.95	436.89	1,500.00	1,500.00
10-43-251	FUEL & OIL	1,459.78	1,462.17	1,199.93	1,057.79	2,000.00	2,000.00
10-43-279	CELLULAR PHONE	900.00	1,200.00	1,200.00	1,000.00	1,200.00	1,200.00
10-43-330	EDUCATION AND TRAINING	475.81	50.00	495.00	500.84	2,500.00	2,000.00
10-43-350	PUBLIC RELATIONS	875.70	406.51	.00	129.88	2,500.00	1,500.00
10-43-610	MISCELLANEOUS EXPENSES	755.00	13.06	.00	45.03	500.00	500.00
10-43-766	PROMOTE ECONOMIC DEVELOPMENT	.00	.00	176.47	.00	1,000.00	1,000.00
Total CITY ADMINISTRATOR:		205,004.19	242,525.12	249,510.86	219,774.15	280,700.00	285,200.00
TREASURER							
10-44-120	TREASURER/PT TIME	14,000.00	16,800.00	16,800.00	14,000.00	16,800.00	16,800.00
10-44-131	FICA	.00	1,285.20	1,285.20	1,071.00	2,000.00	2,000.00
10-44-132	WORKMAN'S COMPENSATION	23.29-	10.57	13.44	8.68	100.00	100.00
10-44-134	RETIREMENT	5,554.85	2,264.22	3,918.54	2,375.80	3,200.00	3,200.00
10-44-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	.00	100.00	100.00
10-44-241	BANK CHARGES	1,446.89	1,246.61	1,495.24	1,048.59	1,500.00	1,500.00
10-44-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	100.00	100.00
Total TREASURER:		20,978.45	21,606.60	23,512.42	18,504.07	23,800.00	23,800.00
RECORDER							
10-45-110	RECORDER SALARY	65,688.74	66,548.80	68,347.14	61,079.21	74,000.00	76,000.00
10-45-131	FICA	4,571.60	4,694.14	4,812.07	4,493.70	5,000.00	5,300.00
10-45-132	WORKMAN'S COMPENSATION	93.29	41.80	54.04	38.81	100.00	100.00
10-45-133	HEALTH INSURANCE	18,988.90	19,896.15	20,530.67	17,396.70	22,000.00	22,500.00
10-45-134	RETIREMENT	11,935.94	11,921.28	12,189.36	10,668.65	13,500.00	13,000.00
10-45-135	LONG TERM DISABILITY	321.12	329.32	337.64	300.26	400.00	400.00
10-45-137	E.A.P. EXPENSE	.00	.00	273.81	270.90	300.00	300.00
10-45-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	400.00	475.00	590.00	575.00	500.00	600.00
10-45-220	ADVERTISEMENT/NOTICES	164.00	250.75	.00	.00	150.00	300.00
10-45-230	MILEAGE & PER DIEM	.00	428.20	.00	629.00	500.00	1,000.00
10-45-240	OFFICE SUPPLIES AND EXPENSE	.00	11.88	47.99	.00	50.00	50.00
10-45-245	COMPUTER SUPPLIES	.00	64.16	64.16	.00	100.00	100.00
10-45-330	EDUCATION AND TRAINING	.00	225.00	95.00	.00	400.00	400.00
10-45-610	MISCELLANEOUS EXPENSES	.00	53.06	20.10	.00	100.00	100.00
10-45-612	BUSINESS LICENSE EXPENSE	.00	.00	.00	110.00	300.00	300.00
10-45-614	BUSINESS LICENSE - Postage	.00	150.00	.00	.00	150.00	150.00
10-45-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	.00	.00	.00	400.00	400.00
Total RECORDER:		102,163.59	105,089.54	107,361.98	95,562.23	117,950.00	121,000.00
ELECTIONS							
10-46-220	ADVERTISEMENT	3,513.99	.00	3,209.85	.00	150.00	3,600.00
Total ELECTIONS:		3,513.99	.00	3,209.85	.00	150.00	3,600.00

CITY ATTORNEY

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
10-47-133	HEALTH INSURANCE	951.20	447.30	.00	.00	.00	.00
10-47-230	TRAVEL, EDUCATION & PER DIEM	125.00	.00	.00	.00	.00	.00
10-47-310	PROSECUTING ATTORNEY	44,483.04	28,341.30	40,000.00	.00	40,000.00	40,000.00
10-47-330	CITY ATTORNEY - CIVIL	46,824.96	29,467.10	9,402.52	.00	45,000.00	45,000.00
10-47-610	MISCELLANEOUS CHARGES	600.00	400.00	.00	.00	.00	.00
	Total CITY ATTORNEY:	92,984.20	58,655.70	49,402.52	.00	85,000.00	85,000.00
INDEPENDENT AUDITOR							
10-48-310	PROFESSIONAL SERVICES	12,000.00	12,000.00	12,000.00	13,500.00	13,000.00	14,000.00
10-48-610	MISCELLANEOUS CHARGES	.00	.00	.00	.00	1,000.00	1,000.00
	Total INDEPENDENT AUDITOR:	12,000.00	12,000.00	12,000.00	13,500.00	14,000.00	15,000.00
LIABILITY INSURANCE							
10-49-511	LIABILITY INSURANCE	17,402.00	24,793.00	24,793.00	16,351.66	25,000.00	25,000.00
10-49-512	PROPERTY INSURANCE	10,409.72	14,839.37	18,180.64	25,309.55	21,000.00	21,000.00
10-49-513	PUBLIC EMPLOYEE BONDS, ETC	1,814.40	1,814.40	1,814.40	1,814.40	2,000.00	2,000.00
10-49-515	SOCIAL MEDIA	.00	2,988.00	3,141.00	2,988.00	3,200.00	3,200.00
	Total LIABILITY INSURANCE:	29,626.12	44,434.77	47,929.04	46,463.61	51,200.00	51,200.00
GENERAL GOVERNMENT BUILDINGS							
10-50-110	CUSTODIAN WAGES	6,524.96	6,498.62	6,698.14	5,610.00	6,500.00	7,000.00
10-50-131	FICA	491.34	495.48	509.81	441.57	500.00	500.00
10-50-132	WORKMAN'S COMPENSATION	9.13	4.04	5.20	3.49	100.00	100.00
10-50-200	CONTINGENCY EXPENSE	.00	.00	.00	.00	150.00	.00
10-50-250	C. HALL BLDG EQUIP/SUPPLY/MAIN	9,634.92	5,175.55	1,965.25	2,881.97	6,500.00	6,500.00
10-50-255	AUTOMOBILE MAINTENANCE	550.08	468.99	18.76	179.99	1,000.00	1,000.00
10-50-260	GROUNDS EQUIP/SUPPLY/MAINT	5,112.84	7,838.01	8,158.84	4,220.33	9,000.00	9,000.00
10-50-270	UTILITIES - SHOP	7,775.97	1,003.23	.00	.00	.00	.00
10-50-271	UTILITIES - CITY HALL	19,705.48	24,569.17	25,433.02	21,043.53	23,000.00	23,000.00
10-50-272	SHOP BLDG EQUIP/SUPPLY/MAINT	797.64	116.29	.00	.00	800.00	800.00
10-50-273	OLD FIRE STATION - MAINT	531.45	6,617.90	.00	563.50	1,500.00	1,500.00
10-50-274	UTILITIES - PLAZA PARK	7,270.07	6,286.30	8,165.10	4,941.00	8,500.00	8,500.00
10-50-275	FLAGS	1,087.94	468.66	475.93	.00	1,000.00	1,000.00
10-50-610	MISCELLANEOUS EXPENSES	461.51	1,513.78	419.00	.00	1,500.00	1,500.00
10-50-611	CLEANING SUPPLIES	257.31	709.56	520.99	450.86	1,000.00	1,000.00
10-50-720	BUILDINGS/STRUCTURAL ADDITIONS	.00	2,146.53	22,079.95	32,000.00	30,000.00	5,000.00
10-50-721	MAINTENANCE BLDG/PARKING ETC	708.59	.00	.00	.00	200,000.00	1,000.00
10-50-730	IMPROVEMENT TO CITY HALL BLDG	.00	.00	9,842.45	.00	3,000.00	3,000.00
	Total GENERAL GOVERNMENT BUILDINGS:	60,919.23	63,912.11	84,292.44	72,336.24	294,050.00	70,400.00
SUPPLIES/EQUIPMENT							
10-51-240	OFFICE SUPPLIES AND EXPENSE	2,806.44	2,558.73	2,632.65	1,883.49	3,500.00	3,500.00
10-51-245	COMPUTER SUPPORT/WEB	1,720.00	3,446.00	2,473.00	1,654.00	4,000.00	4,000.00
10-51-246	COMPUTER SOFTWARE	.00	192.38	256.55	64.16	2,100.00	2,100.00
10-51-248	COMPUTER SUPPLIES	64.16	.00	.00	52.98	300.00	300.00
10-51-250	EQUIPMENT, SUPPLIES & MAINT	1,918.95	3,307.58	2,110.92	2,117.34	2,000.00	3,000.00
10-51-256	SOFTWARE SUPPORT - CASELLE	9,598.00	9,883.00	11,338.00	10,860.00	12,000.00	13,000.00
10-51-610	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	400.00	400.00
10-51-650	EQUIP/ETC. PURCHASE-NON-ASSET	.00	.00	.00	.00	7,500.00	1,000.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
10-51-730	ASSET PURCHASE - TECHNOLOGY	.00	.00	.00	5,872.81	1,000.00	5,000.00
	Total SUPPLIES/EQUIPMENT:	16,107.55	19,387.69	18,811.12	22,504.78	32,800.00	32,300.00
PLANNING AND ZONING							
10-52-210	ZONING ORDINANCES	.00	.00	.00	1,762.50	.00	.00
10-52-215	BOOKS, SUBSCRIPTIONS, MBRSHIPS	.00	224.00	.00	297.17	1,500.00	1,500.00
10-52-220	ADVERTISE/NOTICES/POSTAGE	173.00	227.07	4.78	244.00	1,000.00	1,000.00
10-52-230	TRAVEL & PER DIEM	.00	1,060.16	219.59	1,077.47	6,000.00	6,000.00
10-52-240	OFFICE SUPPLIES AND EXPENSE	290.87	.00	.00	33.00	500.00	500.00
10-52-245	COMPUTER SUPPLIES/MAINTENANCE	122.10	186.60	123.50	346.55	2,000.00	2,000.00
10-52-247	MAP REVIEW/ENGINEER	615.00	800.00	670.00	2,200.00	7,000.00	7,000.00
10-52-251	FUEL & OIL	.00	71.24	.00	.00	100.00	100.00
10-52-310	BOARD MEMBERS EXPENSE	2,700.00	2,728.84	3,450.00	1,575.00	3,000.00	3,000.00
10-52-313	MASTER PLAN	.00	.00	.00	5,670.00	.00	.00
10-52-330	EDUCATION & WORKSHOP	.00	1,047.95	50.00	767.37	2,500.00	1,500.00
10-52-331	PUBLIC RELATIONS	.00	1,726.56	.00	189.61	2,400.00	2,000.00
10-52-610	MISCELLANEOUS EXPENSES	.00	124.50	.00	.00	600.00	600.00
10-52-740	EQUIPMENT, FURNITURE, ETC.	.00	42.00	.00	.00	1,000.00	500.00
	Total PLANNING AND ZONING:	3,900.97	8,238.92	4,517.87	14,162.67	27,600.00	25,700.00
BOARDS & COMMISSIONS							
10-53-220	RURAL WATER USERS	100.00	100.00	100.00	.00	100.00	100.00
	Total BOARDS & COMMISSIONS:	100.00	100.00	100.00	.00	100.00	100.00
POLICE DEPARTMENT							
10-54-110	POLICE SALARIES	380,484.72	353,368.09	416,713.15	396,005.64	480,000.00	545,000.00
10-54-111	PART-TIME/OVERTIME WAGES	15,187.15	19,247.25	9,046.16	16,814.78	20,000.00	20,000.00
10-54-131	FICA	28,779.09	27,451.27	32,149.20	32,270.40	34,000.00	40,000.00
10-54-132	WORKMAN'S COMPENSATION	3,845.36	3,127.13	2,005.82	3,906.69	5,000.00	6,000.00
10-54-133	HEALTH INSURANCE	133,650.86	112,907.92	139,758.88	113,073.00	175,000.00	80,000.00
10-54-134	RETIREMENT	102,119.24	96,931.59	115,161.59	116,213.24	145,000.00	135,000.00
10-54-135	LONG TERM DISABILITY	1,746.81	1,723.99	2,054.61	1,939.00	2,200.00	2,200.00
10-54-137	E.A.P. EXPENSE	.00	.00	1,778.45	1,950.48	2,500.00	2,500.00
10-54-140	OFFICER WELLNESS - DPS	.00	.00	3,747.79	2,668.45	3,000.00	3,000.00
10-54-210	BOOKS, SUBSCRIPTIONS, ETC.	215.00	265.00	268.00	368.00	500.00	500.00
10-54-230	TRAVEL & PER DIEM	6,060.25	6,989.78	8,248.68	9,330.65	10,000.00	12,000.00
10-54-240	OFFICE SUPPLIES & EXPENSES	1,675.31	1,712.95	1,502.05	598.48	2,000.00	2,000.00
10-54-245	COMPUTER-SUBSCRPTION/ EXPENSE	1,369.96	1,000.00	290.00	.00	5,000.00	5,000.00
10-54-247	SPILLMAN, LEXIPOL & SUPPORT	17,161.52	4,228.17	26,898.39	17,189.46	17,500.00	18,000.00
10-54-249	EQUIPMENT/PURCHASE & MAINT	9,135.91	6,936.78	13,256.99	9,664.86	15,000.00	15,000.00
10-54-250	VEHICLE MAINTENANCE	4,990.33	967.75	.00	.00	.00	.00
10-54-251	FUEL & OIL	24,066.56	21,474.22	27,171.98	19,145.74	30,000.00	33,000.00
10-54-271	UTILITIES-POLICE	3,745.42	4,482.01	4,521.74	3,403.67	4,500.00	5,000.00
10-54-279	CELLULAR PHONE	2,875.00	2,785.00	3,205.00	2,770.00	3,500.00	4,000.00
10-54-282	UBNSF - DRUG TASK FORCE	8,500.00	11,025.00	.00	11,025.00	12,500.00	13,000.00
10-54-283	CENTRAL DISPATCH	33,553.00	33,817.00	33,817.00	35,042.00	35,000.00	36,500.00
10-54-286	DUI ENFORCEMENT	1,813.00	7,581.11	455.00	6,363.81	5,000.00	5,000.00
10-54-320	DRUG AND ALCOHOL TESTING	156.00	146.11	96.00	365.00	500.00	500.00
10-54-330	EDUCATION AND TRAINING	4,130.60	6,406.82	3,344.26	4,902.34	7,000.00	7,000.00
10-54-331	PUBLIC RELATIONS	1,249.97	1,025.63	2,279.09	1,328.81	2,500.00	2,500.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
10-54-332	MOBILE UNIT EXPENSES	3,363.36	6,550.34	3,697.10	2,871.25	4,000.00	4,500.00
10-54-333	CRIMINAL INVESTIGATIONS	712.14	1,181.68	869.79	612.59	2,500.00	2,500.00
10-54-334	K-9 EXPENSES & EQUIPMENT	2,697.96	1,395.02	2,783.41	1,379.03	3,000.00	3,000.00
10-54-470	UNIFORM ALLOWANCE	6,264.16	7,280.24	6,665.27	7,466.39	7,500.00	8,500.00
10-54-480	VEHICLE LEASE	52,115.66	65,227.00	129,251.33	7,695.84	75,000.00	85,000.00
10-54-590	INTEREST EXPENSE	.00	.00	8,898.51	.00	.00	.00
10-54-610	MISCELLANEOUS SUPPLIES	928.16	3,181.12	1,061.61	459.25	2,500.00	2,500.00
10-54-740	ASSET PURCHASE - EQUIP. ETC.	.00	.00	18,610.00	33.41-	.00	.00
10-54-760	GRANT PURCHASE ITEMS	13,974.75	9,435.89	50,173.13	7,368.00	10,000.00	10,000.00
	Total POLICE DEPARTMENT:	866,567.25	819,851.86	1,069,779.98	834,158.44	1,121,700.00	1,108,700.00
EMERGENCY PREPARDNESS							
10-55-610	ULGT SAFETY PROGRAM	458.64	721.80	204.88	1,659.90	2,000.00	2,000.00
10-55-801	ARPA EXPENDITURES	36,456.85	102,844.67	106,415.07	.00	.00	.00
	Total EMERGENCY PREPARDNESS:	36,915.49	103,566.47	106,619.95	1,659.90	2,000.00	2,000.00
BUILDING INSPECTOR							
10-58-110	BUILDING INSPECTOR WAGES	47,329.41	44,981.43	47,352.00	39,176.13	48,000.00	48,000.00
10-58-131	FICA	3,562.28	3,429.17	3,602.19	3,087.45	3,700.00	3,700.00
10-58-132	WORKMAN'S COMPENSATION	550.11	430.29	422.59	412.77	800.00	800.00
10-58-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	145.00	.00	.00	.00	500.00	500.00
10-58-230	TRAVEL & PER DIEM	.00	.00	.00	.00	400.00	400.00
10-58-237	PLAN REVIEWS	.00	.00	.00	.00	.00	500.00
10-58-241	LICENSES & PERMITS	261.00	.00	.00	753.00	300.00	500.00
10-58-242	STATE 1% SURCHARGE	372.49	204.51	515.66	539.11	600.00	600.00
10-58-245	COMPUTER SUPPLIES & MAINT	.00	.00	.00	.00	100.00	100.00
10-58-250	EQUIPMENT - VEHICLE UPKEEP	60.85	49.49	.00	500.00	2,000.00	2,000.00
10-58-251	FUEL & OIL	608.73	863.92	753.18	761.58	900.00	900.00
10-58-252	EQUIPMENT & TOOLS	.00	.00	.00	.00	100.00	100.00
10-58-280	TELEPHONE	420.00	420.00	420.00	350.00	500.00	500.00
10-58-330	EDUCATION AND TRAINING	50.00	.00	.00	.00	300.00	300.00
10-58-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	55.00	100.00	100.00
10-58-740	EQUIPMENT, FURNITURE, ETC.	.00	.00	42,000.00	.00	.00	.00
	Total BUILDING INSPECTOR:	53,359.87	50,378.81	95,065.62	45,635.04	58,300.00	59,000.00
COMMUNITY MARKETING							
10-59-210	CHAMBER MEMBERSHIP DUES	15,000.00	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00
10-59-215	UTAH LEAGUE MEMBERSHIP FEES	2,296.15	2,298.30	1,377.84	2,524.80	2,300.00	2,600.00
10-59-223	COMMUNITY EVENTS FUNDING	3,326.48	4,240.54	4,944.67	5,129.94	6,800.00	6,800.00
10-59-224	PUBLIC RELATIONS	19,910.57	16,436.58	14,036.24	4,454.16	6,500.00	6,500.00
10-59-225	JULY 24 EVENT	.00	.00	7,580.46	22,887.88	27,000.00	27,000.00
10-59-310	ECONOMIC DEVELOPMENT	1,500.00	.00	888.00	.00	1,500.00	1,500.00
10-59-610	HEALTH & WELLNESS	.00	.00	.00	.00	1,000.00	1,000.00
	Total COMMUNITY MARKETING:	42,033.20	40,975.42	48,827.21	54,996.78	65,100.00	65,400.00
STREETS							
10-60-110	SALARIES AND WAGES	69,211.91	127,854.45	130,775.10	119,022.24	145,000.00	150,000.00
10-60-111	OVERTIME WAGES	2,469.21	5,372.45	1,644.73	753.37	5,000.00	5,000.00
10-60-116	SEASONAL LABOR	198.00	9,297.75	4,414.41	10,320.54	25,000.00	25,000.00

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10-60-131	FICA	4,777.12	9,222.27	9,156.47	8,431.54	10,000.00	10,000.00
10-60-132	WORKMAN'S COMPENSATION	1,001.42	1,640.09	1,310.63	1,496.46	2,000.00	2,000.00
10-60-133	HEALTH INSURANCE	25,128.41	48,700.01	50,311.90	42,660.60	56,000.00	58,500.00
10-60-134	RETIREMENT	12,925.71	23,859.27	23,701.91	20,635.68	26,500.00	25,000.00
10-60-135	LONG TERM DISABILITY	348.03	658.92	656.22	580.55	800.00	800.00
10-60-137	E.A.P. EXPENSE	.00	.00	517.62	541.80	600.00	600.00
10-60-220	ADVERTISEMENT	93.01	.00	.00	.00	500.00	300.00
10-60-230	TRAVEL	574.84	2,494.06	1,096.04	1,592.08	4,500.00	4,500.00
10-60-231	SAFETY & EDUCATION	55.00	.00	.00	.00	.00	.00
10-60-245	BLDG SUPPLIES & MAINT	13.88	28.21	5,777.09	2,125.47	6,000.00	6,000.00
10-60-246	ROAD MAINTENANCE SOFTWARE	5,625.00	1,816.66	2,450.00	700.00	2,500.00	2,500.00
10-60-250	EQUIPMENT, MAINT & SUPPLIES	4,805.49	27,346.42	27,419.87	16,105.86	35,000.00	35,000.00
10-60-251	FUEL & OIL	6,322.09	14,293.15	12,387.27	9,033.96	16,000.00	15,000.00
10-60-252	'06 GMC MAINTENANCE	637.53	.00	.00	.00	.00	.00
10-60-253	VEHICLE MAINTENANCE #16	700.00	.00	.00	.00	.00	.00
10-60-255	DUMP TRUCK MAINTENANCE	154.52	.00	.00	.00	.00	.00
10-60-256	TRACTOR/FRONT END LOADER	.00	.00	.00	177,694.97	180,000.00	.00
10-60-257	EQUIPMENT RENTAL EXPENSE	412.58	209.00	559.50	638.00	3,000.00	3,000.00
10-60-258	PROFESSIONAL SERVICES	.00	.00	.00	1,000.00	5,000.00	5,000.00
10-60-260	SANDER/SNOW PLOW MAINTENANCE	1,697.40	8,179.95	57,053.84	862.92	6,000.00	6,000.00
10-60-261	CRACK SEALER	4,954.90	6,084.04	6,341.04	7,000.00	7,000.00	15,000.00
10-60-262	"C" ROAD MAINTENANCE	4,116.70	18,786.79	9,144.68	10,492.27	20,000.00	20,000.00
10-60-263	"B" ROAD MAINTENANCE	.00	135.00	.00	.00	.00	.00
10-60-264	DRAINAGE SYSTEM EXPENDITURES	1,500.00	.00	.00	.00	.00	.00
10-60-265	SNOW REMOVAL	7,315.99	9,073.80	23,169.49	7,760.40	25,000.00	15,000.00
10-60-266	ROAD SIGNS	4,154.19	5,751.51	7,190.47	7,922.35	7,000.00	7,000.00
10-60-267	WEED CONTROL	.00	3,757.00	5,480.59	6,973.25	7,000.00	7,000.00
10-60-268	SIDEWALKS	.00	9,461.06	54,497.04	48,624.17	80,000.00	65,000.00
10-60-269	STREET SWEEPER	2,000.00	.00	.00	.00	.00	.00
10-60-270	SMALL EQUIPMENT PURCHASE	806.00	.00	.00	.00	.00	.00
10-60-271	UTILITIES - SHOP	66.00	9,324.82	10,277.10	7,633.85	10,000.00	10,000.00
10-60-272	HIGHWAY 40 BEAUTIFICATION	.00	.00	.00	.00	2,000.00	2,000.00
10-60-274	TOOLS & SUPPLIES	982.67	3,163.56	4,570.97	5,089.22	5,500.00	6,000.00
10-60-275	STRIPING OF STREETS	1,338.71	.00	.00	23,666.75	40,000.00	40,000.00
10-60-276	FLAGS AND BANNERS	139.50	.00	.00	.00	250.00	500.00
10-60-277	LANDFILL CHARGE	.00	600.00	500.00	1,000.00	1,000.00	1,000.00
10-60-278	BLUE STAKES	323.60	463.10	303.80	262.65	400.00	400.00
10-60-279	CELLULAR PHONE	120.00	1,200.00	1,440.00	1,200.00	1,500.00	1,500.00
10-60-310	CDL LICENSING EXPENSE	150.00	75.00	75.00	75.00	200.00	200.00
10-60-320	DRUG AND ALCOHOL TESTING	.00	195.00	225.00	.00	250.00	250.00
10-60-330	EDUCATION AND TRAINING	250.00	330.00	450.00	.00	500.00	500.00
10-60-470	PPE / SAFETY CLOTHING	452.92	1,898.48	1,940.02	792.05	1,800.00	1,800.00
10-60-472	SAFETY CLOTHING/R. COOK	454.65	467.75	548.89	16.99	600.00	600.00
10-60-473	SAFETY CLOTHING/S. SIMMONS	.00	494.46	597.27	.00	600.00	600.00
10-60-500	YEARLY SEAL COAT PROJECTS	.00	.00	77,616.05	.00	200,000.00	80,000.00
10-60-505	PAVING - SMALL PROJECTS	.00	.00	.00	19,482.00	22,000.00	22,000.00
10-60-590	TRAIL PROJECTS	.00	.00	.00	135,265.00	135,265.00	50,000.00
10-60-610	MISCELLANEOUS SUPPLIES	226.22	.00	.00	.00	.00	.00
10-60-701	STREET SWEEPER	.00	.00	318,110.00	.00	.00	.00
10-60-702	LAWN MOWER	.00	.00	17,725.00	16,000.00	16,000.00	.00
10-60-703	SALT SHED REAIR	.00	.00	.00	.00	.00	200,000.00
10-60-704	CRACK SEAL MACHINE	.00	.00	.00	.00	.00	85,000.00
10-60-705	SNOW PLOW BLADE #9	.00	.00	.00	.00	.00	25,000.00

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10-60-706	WOOD CHIPPER	.00	.00	.00	.00	.00	60,000.00
10-60-750	EQUIPMENT PURCHASE	100,044.00	.00	42,000.00	31,325.00	40,000.00	.00
	Total STREETS:	266,547.20	352,234.03	911,435.01	744,776.99	1,153,265.00	1,070,550.00
STREET LIGHTS							
10-68-270	UTILITIES-STREET LIGHTS	26,068.88	27,057.77	19,797.62	14,161.10	28,000.00	28,000.00
10-68-272	REPAIRS - STREET LIGHTS	8,063.70	8,618.24	640.15	1,459.07	6,000.00	6,000.00
10-68-273	INSTALLATION - STREET LIGHTS	.00	.00	23,054.94	.00	.00	.00
	Total STREET LIGHTS:	34,132.58	35,676.01	43,492.71	15,620.17	34,000.00	34,000.00
BUILDING & GROUNDS							
10-70-110	SALARIES AND WAGES	56,859.28	.00	.00	.00	.00	.00
10-70-111	PART-TIME/OVERTIME WAGES	1,628.54	.00	.00	.00	.00	.00
10-70-131	FICA	4,027.98	.00	.00	.00	.00	.00
10-70-132	WORKMAN'S COMPENSATION	819.49	.00	.00	.00	.00	.00
10-70-133	HEALTH INSURANCE	21,262.50	.00	.00	.00	.00	.00
10-70-134	RETIREMENT	10,680.75	.00	.00	.00	.00	.00
10-70-135	LONG TERM DISABILITY	287.23	.00	.00	.00	.00	.00
10-70-230	TRAVEL & PER DIEM	200.00	.00	303.27	.00	750.00	750.00
10-70-250	EQUIPMENT SUPPLIES & MAINT OF	585.41	310.78	.00	.00	600.00	600.00
10-70-251	FUEL & OIL	3,899.24	.00	.00	.00	.00	.00
10-70-252	VEHICLE MAINTENANCE	500.00	.00	.00	.00	.00	.00
10-70-254	BOBCAT MAINTENANCE	888.27	.00	.00	.00	.00	.00
10-70-255	EQUIPMENT REPAIRS & MAINT SHOP	5,042.92	.00	.00	.00	.00	.00
10-70-256	TRACTOR/FRONT END LOADER	734.41	.00	.00	.00	.00	.00
10-70-257	EQUIPMENT RENTAL	420.93	.00	.00	.00	.00	.00
10-70-258	PARKING LOTS	246.00	417.00	.00	178.49	500.00	500.00
10-70-260	PARK LAWN & GROUNDS	53.70	301.46	222.56	.00	300.00	300.00
10-70-263	PAVILION MAINTENANCE	1,105.09	400.00	1,334.23	.00	1,000.00	1,000.00
10-70-264	WEED CONTROL	3,088.77	.00	.00	.00	.00	.00
10-70-265	SIDEWALKS	8,004.23	.00	.00	.00	.00	.00
10-70-266	CITY BEAUTIFICATION	4,354.16	4,453.87	26,915.95	3,362.88	7,000.00	25,000.00
10-70-268	WATER ASSESSMENT EXPENSES	355.81	386.51	385.70	388.93	400.00	400.00
10-70-269	SUBDIVISION PARK UTILITIES	3,796.95	3,907.96	4,867.15	3,140.90	4,500.00	4,500.00
10-70-271	UTILITIES OF EAST PARK	751.80	799.50	816.60	616.52	750.00	750.00
10-70-272	PARK IRRIGATION EXPENSES	.00	.00	.00	.00	100.00	100.00
10-70-274	TOOLS & SUPPLIES	1,178.12	.00	.00	.00	.00	.00
10-70-277	LANDFILL CHARGE	250.00	.00	.00	.00	.00	.00
10-70-282	ROADSIDE PARK MAINT/IMPROVEMEN	4,457.36	3,554.18	2,631.99	17,329.83	28,000.00	4,000.00
10-70-284	ROADSIDE PARK - SUNSTONE	7,000.00	.00	.00	.00	.00	.00
10-70-320	DRUG AND ALCOHOL TESTING	163.00	.00	.00	.00	.00	.00
10-70-330	EDUCATION AND SAFETY	425.94	.00	.00	.00	.00	.00
10-70-470	SAFETY CLOTHING	336.57	.00	.00	.00	.00	.00
10-70-473	CLOTHING ALLOWANCE/S. SIMMONS	472.98	.00	.00	.00	.00	.00
	Total BUILDING & GROUNDS:	143,877.43	14,531.26	37,477.45	25,017.55	43,900.00	37,900.00
DEBT SERVICE							
10-71-808	LEASE RIGHT OF USE EXPENSE	.00	.00	402,673.01	.00	.00	.00

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Total DEBT SERVICE:		.00	.00	402,673.01	.00	.00	.00
TRANSFERS							
10-90-100	TRANS FUNDS/PD-EQUIP REPLACE	.00	.00	200,000.00	.00	.00	.00
10-90-150	TRANSFER TO DEBT SERVICE	139,025.00	879,835.52	139,025.00	.00	139,025.00	164,000.00
10-90-160	TRANS CAP. PROJ.-FIXED ASSETS	7,470.00	.00	.00	.00	.00	.00
10-90-250	TRANS EQUIPMENT REPLACEMENT	.00	.00	200,000.00	.00	.00	.00
10-90-300	TRANSFER TO CAPITAL PROJ-ROADS	501,688.00	5,100,000.00	.00	.00	.00	.00
10-90-400	TRANSFER TO CAPITAL PARK FUND	.00	.00	600,000.00	.00	.00	.00
10-90-500	TRANSFER TO BLDG AUTH FUND	.00	.00	.00	.00	.00	25,000.00
10-90-800	EXCESS REVENUE	.00	.00	.00	.00	.00	48,750.00
Total TRANSFERS:		648,183.00	5,979,835.52	1,139,025.00	.00	139,025.00	237,750.00
Total Expenditure:		2,701,330.72	8,033,863.77	4,516,524.14	2,277,551.77	3,614,340.00	3,398,300.00
GENERAL FUND Revenue Total:		3,181,682.90	3,871,337.64	4,487,707.75	2,742,498.94	3,614,340.00	3,398,300.00
GENERAL FUND Expenditure Total:		2,701,330.72	8,033,863.77	4,516,524.14	2,277,551.77	3,614,340.00	3,398,300.00
Total GENERAL FUND:		480,352.18	4,162,526.13-	28,816.39-	464,947.17	.00	.00

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DEBT SERVICE FUND							
OTHER REVENUES							
30-38-100	INTEREST INCOME	3,686.05	28,442.48	42,851.93	30,566.14	5,000.00	5,000.00
30-38-500	TRANSFER FROM GENERAL FUND	.00	.00	139,025.00	.00	.00	164,000.00
30-38-501	TRANSFER FROM GF TO RESERVE FD	139,025.00	879,835.52	.00	.00	139,025.00	.00
	Total OTHER REVENUES:	142,711.05	908,278.00	181,876.93	30,566.14	144,025.00	169,000.00
	Total Revenue:	142,711.05	908,278.00	181,876.93	30,566.14	144,025.00	169,000.00
EXPENDITURES							
30-40-510	CIB STORM WATER DRAIN	.00	.00	.00	.00	.00	50,000.00
30-40-550	ROAD BOND PRINCIPAL PAYMENT	114,000.00	114,000.00	114,000.00	138,990.01	114,000.00	114,000.00
30-40-580	FIRE STATION BOND PAYMENT	.00	.00	.00	.00	25,025.00	.00
30-40-800	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00	5,000.00	5,000.00
	Total EXPENDITURES:	114,000.00	114,000.00	114,000.00	138,990.01	144,025.00	169,000.00
	Total Expenditure:	114,000.00	114,000.00	114,000.00	138,990.01	144,025.00	169,000.00
	DEBT SERVICE FUND Revenue Total:	142,711.05	908,278.00	181,876.93	30,566.14	144,025.00	169,000.00
	DEBT SERVICE FUND Expenditure Total:	114,000.00	114,000.00	114,000.00	138,990.01	144,025.00	169,000.00
	Total DEBT SERVICE FUND:	28,711.05	794,278.00	67,876.93	108,423.87-	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
ASSET ACQUISITION/CAP. PROJECT							
OTHER REVENUES							
35-38-100	INT EARNINGS FOR SINKING FUNDS	1,022.26	5,243.65	8,472.42	7,467.26	5,000.00	5,000.00
35-38-500	TRANS G/F TO POLICE SINK FUND	.00	.00	200,000.00	.00	.00	.00
35-38-600	TRANS FROM GENERAL FUND	7,470.00	.00	.00	.00	.00	.00
Total OTHER REVENUES:		8,492.26	5,243.65	208,472.42	7,467.26	5,000.00	5,000.00
Total Revenue:		8,492.26	5,243.65	208,472.42	7,467.26	5,000.00	5,000.00
EXPENDITURES							
35-40-250	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
ASSET ACQUISITION/CAP. PROJECT Revenue Total:		8,492.26	5,243.65	208,472.42	7,467.26	5,000.00	5,000.00
ASSET ACQUISITION/CAP. PROJECT Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total ASSET ACQUISITION/CAP. PROJECT:		8,492.26	5,243.65	208,472.42	7,467.26	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
EQUIPMENT REPLACEMENT FUND							
OTHER REVENUES							
39-38-100	INTEREST EARNINGS	478.47	3,570.45	6,427.33	.00	5,000.00	5,000.00
39-38-500	TRANSFER FROM GENERAL FUND	.00	.00	200,000.00	.00	.00	.00
Total OTHER REVENUES:		478.47	3,570.45	206,427.33	.00	5,000.00	5,000.00
Total Revenue:		478.47	3,570.45	206,427.33	.00	5,000.00	5,000.00
EXPENDITURES							
39-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
39-40-269	EQUIPMENT PURCHASE	12,820.62	.00	.00	.00	.00	.00
Total EXPENDITURES:		12,820.62	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		12,820.62	.00	.00	.00	5,000.00	5,000.00
EQUIPMENT REPLACEMENT FUND Revenue Total:		478.47	3,570.45	206,427.33	.00	5,000.00	5,000.00
EQUIPMENT REPLACEMENT FUND Expenditure Total:		12,820.62	.00	.00	.00	5,000.00	5,000.00
Total EQUIPMENT REPLACEMENT FUND:		12,342.15-	3,570.45	206,427.33	.00	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
CAPITAL PROJECT-ROADS							
INTERGOVERNMENTAL REVENUE							
40-33-400	CIB GRANT	.00	.00	.00	2,512,000.00	1,262,000.00	.00
40-33-401	CIB LOAN	.00	.00	.00	923,000.00	473,000.00	.00
40-33-405	UDOT GRANT - ROAD	.00	.00	46,615.00	226,826.68	226,800.00	.00
40-33-406	UDOT GRANT - SAFE SIDEWALK	.00	18,300.03	.00	.00	.00	.00
40-33-407	UDOT GRANT - CANAL	.00	.00	.00	150,000.00	150,000.00	.00
40-33-425	CONTRIBUTIONS - ENTITIES	.00	.00	.00	99,000.00	99,000.00	.00
40-33-426	CONTRIBUTIONS - NRCS	.00	.00	.00	.00	561,000.00	.00
40-33-435	JOINT HIGHWAY - NAPLES TRAIL	.00	.00	.00	.00	400,000.00	1,862,735.00
	Total INTERGOVERNMENTAL REVENUE:	.00	18,300.03	46,615.00	3,910,826.68	3,171,800.00	1,862,735.00
OTHER REVENUES							
40-38-100	INTEREST EARNINGS-ROADS	5,758.84	112,716.73	351,289.15	72,148.08	.00	40,000.00
40-38-500	TRANSFER FROM GENERAL FUND	501,688.00	5,100,000.00	.00	135,265.00	.00	.00
40-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	201,200.00	.00
	Total OTHER REVENUES:	507,446.84	5,212,716.73	351,289.15	207,413.08	201,200.00	40,000.00
	Total Revenue:	507,446.84	5,231,016.76	397,904.15	4,118,239.76	3,373,000.00	1,902,735.00
EXPENDITURES							
40-40-255	DESIGN ENGINEERING	7,819.35	.00	.00	.00	.00	40,000.00
40-40-256	TPA - MASTER PLAN STREETS	.00	.00	42,500.00	7,500.00	50,000.00	.00
40-40-258	HWY 40 SAFE SIDEWALK	.00	24,400.04	.00	.00	.00	.00
40-40-262	DRAINAGE PROJECTS	84,176.32	29,000.00	16,371.25	2,811,447.34	2,545,000.00	.00
40-40-263	2000 EAST PROJECT	106,300.09	212,354.86	305,984.51	.00	.00	.00
40-40-265	CHIP SEALS	986.25	.00	.00	413,900.25	378,000.00	.00
40-40-268	ROAD STRIPING	.00	22,644.00	.00	.00	.00	.00
40-40-271	ROAD FENCING	.00	6,009.50	33,230.00	.00	.00	.00
40-40-300	1900 S SEAL COAT	.00	10,000.00	.00	.00	.00	.00
40-40-301	PARKVIEW SEAL COAT	.00	6,000.00	.00	.00	.00	.00
40-40-302	1700 South	.00	18,286.40	.00	.00	.00	.00
40-40-303	HUNTER HOLLOW SEAL COAT	.00	9,000.00	.00	.00	.00	.00
40-40-400	SIDEWALK REPAIR 1000 SOUTH	.00	29,640.00	.00	.00	.00	.00
40-40-401	SIDEWALK REPAIR 1900 SOUTH	.00	37,000.00	.00	.00	.00	.00
40-40-705	TRAILS - 1500 SOUTH	.00	.00	23,126.25	16,274.66	.00	.00
40-40-710	TRAILS PARK PROJECT	.00	.00	1,673.27	133,778.73	400,000.00	1,862,735.00
	Total EXPENDITURES:	199,282.01	404,334.80	422,885.28	3,382,900.98	3,373,000.00	1,902,735.00
	Total Expenditure:	199,282.01	404,334.80	422,885.28	3,382,900.98	3,373,000.00	1,902,735.00
	CAPITAL PROJECT-ROADS Revenue Total:	507,446.84	5,231,016.76	397,904.15	4,118,239.76	3,373,000.00	1,902,735.00
	CAPITAL PROJECT-ROADS Expenditure Total:	199,282.01	404,334.80	422,885.28	3,382,900.98	3,373,000.00	1,902,735.00
	Total CAPITAL PROJECT-ROADS:	308,164.83	4,826,681.96	24,981.13-	735,338.78	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
MUNICIPAL BUILDING PROJECT							
OTHER REVENUES							
41-38-100	INTEREST EARNINGS	714.97	5,870.20	9,138.72	.00	5,000.00	5,000.00
Total OTHER REVENUES:		714.97	5,870.20	9,138.72	.00	5,000.00	5,000.00
Total Revenue:		714.97	5,870.20	9,138.72	.00	5,000.00	5,000.00
EXPENDITURES							
41-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
MUNICIPAL BUILDING PROJECT Revenue Total:		714.97	5,870.20	9,138.72	.00	5,000.00	5,000.00
MUNICIPAL BUILDING PROJECT Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total MUNICIPAL BUILDING PROJECT:		714.97	5,870.20	9,138.72	.00	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
CAPITAL PROJECT-PARK FUND							
OTHER REVENUES							
42-38-100	INTEREST EARNINGS-PARK FUND	1,952.21	15,628.65	26,937.25	.00	4,750.00	5,000.00
42-38-500	TRANSFER FROM GENERAL FUND	.00	.00	600,000.00	.00	.00	.00
42-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	.00	13,750.00	.00
Total OTHER REVENUES:		1,952.21	15,628.65	626,937.25	.00	18,500.00	5,000.00
Total Revenue:		1,952.21	15,628.65	626,937.25	.00	18,500.00	5,000.00
EXPENDITURES							
42-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	4,750.00	.00
42-40-745	PARK IMPROVEMENTS	.00	.00	.00	13,750.00	13,750.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	13,750.00	18,500.00	5,000.00
Total Expenditure:		.00	.00	.00	13,750.00	18,500.00	5,000.00
CAPITAL PROJECT-PARK FUND Revenue Total:		1,952.21	15,628.65	626,937.25	.00	18,500.00	5,000.00
CAPITAL PROJECT-PARK FUND Expenditure Total:		.00	.00	.00	13,750.00	18,500.00	5,000.00
Total CAPITAL PROJECT-PARK FUND:		1,952.21	15,628.65	626,937.25	13,750.00-	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
BUILDING AUTHORITY FUND							
OTHER REVENUES							
43-38-100	INT EARNINGS	2,433.67	18,550.63	27,495.10	.00	25,000.00	.00
43-38-600	TRANS FROM GENERAL FUND	.00	.00	.00	.00	.00	25,000.00
	Total OTHER REVENUES:	2,433.67	18,550.63	27,495.10	.00	25,000.00	25,000.00
	Total Revenue:	2,433.67	18,550.63	27,495.10	.00	25,000.00	25,000.00
EXPENDITURES							
43-40-580	FIRE STATION PRINCIPLE PAYMENT	17,000.00	17,000.00	18,000.00	.00	17,000.00	17,000.00
43-40-590	INTEREST EXPENSE	7,770.00	7,515.00	7,260.01	.00	8,000.00	8,000.00
	Total EXPENDITURES:	24,770.00	24,515.00	25,260.01	.00	25,000.00	25,000.00
	Total Expenditure:	24,770.00	24,515.00	25,260.01	.00	25,000.00	25,000.00
	BUILDING AUTHORITY FUND Revenue Total:	2,433.67	18,550.63	27,495.10	.00	25,000.00	25,000.00
	BUILDING AUTHORITY FUND Expenditure Total:	24,770.00	24,515.00	25,260.01	.00	25,000.00	25,000.00
	Total BUILDING AUTHORITY FUND:	22,336.33-	5,964.37-	2,235.09	.00	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
VITALIZATION FUND							
OTHER REVENUES							
44-38-100	INTEREST EARNINGS	1,434.58	11,484.67	17,879.32	.00	5,000.00	5,000.00
Total OTHER REVENUES:		1,434.58	11,484.67	17,879.32	.00	5,000.00	5,000.00
Total Revenue:		1,434.58	11,484.67	17,879.32	.00	5,000.00	5,000.00
EXPENDITURES							
44-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
VITALIZATION FUND Revenue Total:		1,434.58	11,484.67	17,879.32	.00	5,000.00	5,000.00
VITALIZATION FUND Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total VITALIZATION FUND:		1,434.58	11,484.67	17,879.32	.00	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
#1 REDEVELOPMENT AGENCY FUND							
OTHER REVENUES							
45-38-100	INTEREST INCOME-REDEVELOPMENT	2,493.44	16,920.70	25,406.78	17,691.58	5,000.00	5,000.00
	Total OTHER REVENUES:	2,493.44	16,920.70	25,406.78	17,691.58	5,000.00	5,000.00
	Total Revenue:	2,493.44	16,920.70	25,406.78	17,691.58	5,000.00	5,000.00
EXPENDITURES							
45-40-275	PLANNING & DEVELOPMENT	.00	4,000.00	4,000.00	.00	.00	.00
45-40-610	MISCELLANEOUS EXPENSES	25.00	25.00-	.00	100.00	5,000.00	5,000.00
	Total EXPENDITURES:	25.00	3,975.00	4,000.00	100.00	5,000.00	5,000.00
	Total Expenditure:	25.00	3,975.00	4,000.00	100.00	5,000.00	5,000.00
	#1 REDEVELOPMENT AGENCY FUND Revenue Total:	2,493.44	16,920.70	25,406.78	17,691.58	5,000.00	5,000.00
	#1 REDEVELOPMENT AGENCY FUND Expenditure Total:	25.00	3,975.00	4,000.00	100.00	5,000.00	5,000.00
	Total #1 REDEVELOPMENT AGENCY FUND:	2,468.44	12,945.70	21,406.78	17,591.58	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
#2 REDEVELOPMENT-1500 SOUTH							
OTHER REVENUES							
46-38-100	INTEREST EARNINGS	329.33	2,636.36	4,103.08	.00	100.00	2,500.00
Total OTHER REVENUES:		329.33	2,636.36	4,103.08	.00	100.00	2,500.00
Total Revenue:		329.33	2,636.36	4,103.08	.00	100.00	2,500.00
EXPENDITURES							
46-40-610	MISCELLANEOUS EXPENSES	25.00	.00	25.00	25.00	100.00	2,500.00
Total EXPENDITURES:		25.00	.00	25.00	25.00	100.00	2,500.00
Total Expenditure:		25.00	.00	25.00	25.00	100.00	2,500.00
#2 REDEVELOPMENT-1500 SOUTH Revenue Total:		329.33	2,636.36	4,103.08	.00	100.00	2,500.00
#2 REDEVELOPMENT-1500 SOUTH Expenditure Total:		25.00	.00	25.00	25.00	100.00	2,500.00
Total #2 REDEVELOPMENT-1500 SOUTH:		304.33	2,636.36	4,078.08	25.00-	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
GENERAL FIXED ASSETS							
91-40-113	LOSS ON DISPOSAL FIXED ASSET	5,762.16	.00	126,000.00	.00	.00	.00
Total :		5,762.16	.00	126,000.00	.00	.00	.00
91-80-990	DEP GENERAL GOVT	31,048.18	34,009.82	48,662.99	.00	.00	.00
91-80-991	DEPRECIATION POLICE	10,663.82	10,376.62	12,477.76	.00	.00	.00
91-80-992	DEPRECIATION FIRE	150,041.71	148,143.83	146,818.07	.00	.00	.00
91-80-993	DEPRECIATION/HWYS PUBLIC IMPR	1,045,544.10	1,007,106.50	1,025,756.74	.00	.00	.00
91-80-994	DEPRECIATION/PARKS	56,725.50	52,604.29	51,157.67	.00	.00	.00
91-80-999	CONTRA CAPITAL OUTLAY	311,160.38-	414,375.35-	1,458,247.24-	.00	.00	.00
Total :		982,862.93	837,865.71	173,374.01-	.00	.00	.00
91-81-991	AMORTIZATION POLICE	61,483.35	61,483.34	78,138.23	.00	.00	.00
Total :		61,483.35	61,483.34	78,138.23	.00	.00	.00
Total Expenditure:		1,050,108.44	899,349.05	30,764.22	.00	.00	.00
GENERAL FIXED ASSETS Expenditure Total:		1,050,108.44	899,349.05	30,764.22	.00	.00	.00
Total GENERAL FIXED ASSETS:		1,050,108.44-	899,349.05-	30,764.22-	.00	.00	.00

Account Number	Account Title	2022 Prior year 3 Actual	2023 P.Y. 2 Actual	2024 P.Y. Actual	2025 Current Year Actual	2025 RE-OPENER #1 Budget	2026 Future year Budget
GENERAL LONG-TERM DEBT							
OTHER REVENUES							
95-40-113	GAIN ON DISP OF FIXED ASSETS	.00	.00	126,000.00-	.00	.00	.00
Total :		.00	.00	126,000.00-	.00	.00	.00
EXPENDITURES							
95-85-980	ROAD BOND PRINCIPAL PAYMENT	114,000.00-	114,000.00-	114,000.00-	.00	.00	.00
95-85-982	POLICE CAR PAYMENT	60,645.15-	61,436.31-	129,251.33-	.00	.00	.00
95-85-983	FIRE STATION PAYMENT	17,000.00-	17,000.00-	18,000.00-	.00	.00	.00
95-85-986	CONTRA - OTHER FUNDING SOURCE	.00	.00	402,673.01	.00	.00	.00
95-85-990	CHANGE IN DEF INFLOW	.00	669,971.00-	21,735.00-	.00	.00	.00
95-85-991	CHANGE IN ACCRUED VACATION	1,997.11	10,102.43	13,451.50	.00	.00	.00
95-85-992	CHANGE IN A/R PROPERTY TAXES	134.06	1,372.43	1,529.62-	.00	.00	.00
95-85-995	CHANGE IN NET PENSION	243,994.00-	484,937.00	.00	.00	.00	.00
95-85-996	CHANGE IN PENSION LIABILITY	.00	215,661.00	31,869.00	.00	.00	.00
95-85-997	CHANGE IN DEF OUTFLOW	.00	50,721.00-	77,049.00-	.00	.00	.00
95-85-998	CHANGE IN ACCRUED INTEREST	777.89-	911.30-	2,413.34	.00	.00	.00
Total EXPENDITURES:		434,285.87-	201,966.75-	88,841.90	.00	.00	.00
Total Expenditure:		434,285.87-	201,966.75-	37,158.10-	.00	.00	.00
GENERAL LONG-TERM DEBT Expenditure Total:		434,285.87-	201,966.75-	37,158.10-	.00	.00	.00
Total GENERAL LONG-TERM DEBT:		434,285.87-	201,966.75-	37,158.10-	.00	.00	.00
Grand Totals:		182,093.80	812,466.84	1,117,048.28	1,103,145.92	.00	.00

Report Criteria:

Includes only accounts with balances

Includes grand totals