City of Naples

Naples City Council Meeting Agenda
June 13, 2024 - 7:30 p.m.
1420 East 2850 South
Naples, UT 84078

Opening Ceremonies

1. Approval of Agenda
2. Approval of Minutes - May 23, 2024 Regular Council Meeting
3. Any Follow Up Matters from May 23, 2024
4. Approval of Bills
5. Building Inspection Services Agreement
6. Information on Uintah County Boundary Commission
7. PUBLIC HEARING to Open and Amend FY 2023/2024 Budget and to Discuss FY 2024/2025 Budget
8. PUBLIC HEARING to Discuss Salaries of Elective and Statutory Officials
9. Approve Certified Tax Rate - Resolution 24-353
10. Other Matters/Future Council Matters
11. Motion to Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Naples City offices at 789-9090, 1420 East 2850 South, Naples, UT 84078 at least 48 hours in advance of the meeting. Meetings are held at 1420 East 2850 South, Naples, UT.

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted at the Naples City Office, on the City's website https://naplescityut.gov/ and on the State Public Meeting Notice website htts://utah.gov/pmn Nikki W. Kay

Naples City Council
May 23, 2024
Minutes

DATE, TIME & PLACE OF MEETING

The regularly scheduled meeting of the Naples City Council was held May 23, 2024, 7:30 p.m., at the Naples City Office, 1420 East 2850 South, Naples, Uintah County, Utah.

COUNCIL MEMBERS ATTENDING

Council members attending were Dean Baker, Robert Hall, Dan Olsen, Ross Morton, Kenneth Reynolds, and Andrew Bentley.

OTHERS ATTENDING

Others attending were Sarah Gray, Jaxon Gray, Heidi Lundberg, Travis Gray, Kortney White, Michael White, Books Jones, Troy Ostler, Willis LeFever, Nathan Simper, Kimberly Kay, Scott Gray, Szeth Simmons, Ryan Cook, and Nikki Kay.

OPENING CEREMONY

Mayor Baker welcomed everyone and called the meeting to order. He began the meeting with the pledge of allegiance and Kenneth Reynolds offered the invocation.

APPROVAL OF THE AGENDA

Mayor Baker presented the agenda for approval. Andrew Bentley **moved** to approve the agenda. Kenneth Reynolds **seconded** the motion. The motion passed with all in attendance voting aye.

SPECIAL POLICE RECOGNITION

Kortney White and Sergeant Scott Gray were both given special recognition for their efforts in the recent shooting in Naples City. Kortney was presented with the Naples Citizenship Award and Sergeant Gray was presented the Police Cross. Chief Simper had Kimberly Kay read a statement regarding the actions of both on the day of the shooting.

MINUTES APPROVED

The minutes of the regular city council meeting of May 9, 2024 were presented for approval. Dan Olsen **moved** to approve the minutes of May 9th. Ross Morton **seconded** the motion. The motion passed with all voting aye.

FOLLOW UP ITEMS FROM PREVIOUS MEETING

Mayor Baker asked if anyone had anything they wanted to follow up on from the previous meeting. Councilman Reynolds asked about the canal project discussion from the last meeting. Mayor Baker said the project has been funded and should start at the end of the year. He stated that

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Senator Lee and Joel Brown helped get the funding from NCRS.

APPROVAL OF THE BILLS

Mayor Baker presented the bills in the amount of $30,506.94. Robert Hall **moved** to approve the bills in the amount of $30,506.94. Dan Olsen **seconded** the motion. The motion passed with the following roll call vote:

Robert Hall	Aye
Dan Olsen	Aye
Ross Morton	Aye
Kenneth Reynolds	Aye
Andrew Bentley	Aye

BUSINESS LICENSE APPROVAL

A business license application was received from **Split Mountain Masonry** located at 2710 S 500 E and presented for approval. Mayor Baker asked if anyone had any questions about the application, with no questions Dan Olsen **moved** to approve the business license application for Split Mountain Masonry. Kenneth Reynolds **seconded** the motion. The motion passed with all voting in the affirmative.

UINTAH COUNTY EMERGENCY OPERATIONS PLAN - UPDATE SIGNATURES

Heidi Lundberg with Uintah County Emergency Management came before the Council to get an updated signature on the Emergency Operations Plan. Ms. Lundberg stated that even if there are no changes to the plan, FEMA requires the plan to be signed yearly. She said this helps FEMA to know that entities are aware of the plan and what their role in the plan is. Robert Hall **moved** to authorize the Mayor to sign the agreement. Ross Morton **seconded** the motion. The motion passed with the following vote:

Andrew Bentley	Aye
Kenneth Reynolds	Aye
Ross Morton	Aye
Dan Olsen	Aye
Robert Hall	Aye

DISCUSSION REGARDING 2000 EAST FROM THE BOTTOM OF GULCH TO 1820 SOUTH

Mayor Baker asked that a discussion regarding 2000 East be placed on the agenda. Mayor Baker stated he saw Micheal working on the bicycle trail that would exit onto 2000 East from the Naples park. Mayor Baker said he wanted to put this on the agenda so they could discuss filling in the top of the blind hill and blending the road to the bottom of the gulch. He said, not filling the whole gulch, but filling in front of the two homes that are there. Mayor Baker said he visited

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with the daughter of Tom and Elaine Wood and he visited with David Olsen (owners of the two homes) and both told him they would be in favor of filling in some of the road near the top of the hill. He stated he doesn't want to stop the progress of the proposed bike path and parking lot but he wanted it added to the agenda so they could have a discussion about maybe filling in the top of the road. Councilman Bentley asked about the cost and the Mayor said he does not know but maybe Troy Ostler could help with that. Councilman Hall asked if this was part of the next phase for the 2000 East expansion? Troy Ostler said they are looking at two pieces of funding for 2000 East. Councilman Hall asked if the City had been approved for those? Mr. Ostler stated the City has been approved for the bike trail that goes through the park from Hwy 40 to 2000 East and down to 1700 South. Councilman Morton asked if the intent of that is to then tie into 1500 South. Mr. Ostler said, yes. Councilman Bentley asked if this funding included the parking lot? Mr. Ostler said it does and it includes the purchase of the property on the west end of the park. He said it also includes grading out the east end to put in a parking lot and tie it in. Mr. Ostler said that is all included in the trail project. He said the City has also been approved to do additional widening and improvements on 2000 East from 1700 South to 2100 South, in two years. He said, with the widening for the trail, they will widen the road to accommodate the trail and it will raise the road about 18" from the bottom and feather out toward the top, for the trail. Councilman Morton asked if they were looking to raise it at the very bottom of the hill? Mayor Baker wanted to know if they could raise it more because of the blind hill, bringing it up to where it is four or five feet higher in front of the driveways. Mr. Ostler said they could choose to do that but the cost would be high. He said if they raised the bottom of the swell they would be looking at the cost to bring in the fill, the cost of additional right-of-way through the bottom and the cost of the impact to the wetlands. Mr. Ostler said that cost would be one that would carry on with the City for five to seven years as they try to replace the wetlands. He said, with the current plan of raising it just 18", they are able to keep the impact to the wetland down to where it can be permitted without having to replace the wetlands. Mayor Baker said his idea was not to bring in fill at the bottom but fill part way down into the cut areas. Mr. Ostler said the problem is, based on the money they are using, which is federal dollars, they have to meet a clear zone, and from the white line out (looking at a photo of the road that was taken

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by the Mayor) they have to be out 12' before they start to drop off down into the gulch. He said that doesn't allow them to widen two feet and drop really steep off the sides. Mr. Ostler said they have to meet the federal standards when using their money. Councilman Bentley asked if Mr. Ostler had a ball park figure for what it would cost. Mr. Ostler said he does not. Mayor Baker stated it's unsafe for him to pull out of his driveway with the blind hill. Mr. Ostler said if they raise the gulch at the bottom the 15 or 18", they have the proper sight distance for 25 mph. He said for anyone going over the posted speed limit it will always be a blind hill. Councilman Bentley said the 18" will get it to where, if you drive the speed limit, then you have the proper sight distance. Mr. Ostler said if they raise it at the top they could be looking at an additional $100,000. Mr. Ostler said they are just in the initial design of the trail and the entrance onto 2000 East but he knows how much they can raise if at the bottom and keep the right sight distance because when they were doing the first stretch of 2000 East, they thought they were going to make it to 1900 South, so he has those numbers. Mayor Baker said they need to fill more at the top of the hill and taper after. Councilman Morton stated he thought that would create even more of a blind hill because they would be filling so much at the top and create a bigger drop off in order to maintain the proper fill at the bottom that Mr. Ostler mentioned. Councilman Bentley wanted to know if what the Mayor was suggesting messes with the federal funding for the correct sight line? Mayor Baker said he didn't think so but it was up to the Council. Councilman Morton wanted to know if someone is coming south on that road toward the Mayor's house and he feels like it causes a problem for him, wouldn't what he is suggesting cause problems for those north of him if they raise the hill three to four feet. Councilman Morton said that solves a problem for him but creates one for someone else. Mayor Baker said he's surveyed enough that, if you fill in the top and blend it toward the bottom, a vehicle would be able to see better. He said they can just fill down a ways past where they want the turn to the parking lot. Councilman Bentley wanted to know how many accidents they have had because of the blind hill. Councilman Hall said not any that he is aware of. Mayor Baker told Councilman Bentley that he doesn't drive it so he doesn't know. Councilman Bentley said he would just like to know what the cost would be. Mayor Baker asked Chief Simper if a few thousand dollars or $50,000 was worth one life. Nikki Kay stated that was not a fair question. Mayor Baker said since they put in 1820 South it has become a

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bigger problem. Councilman Morton said he does see a problem but he doesn't feel like building up the top of the hill even more is the solution. Mayor Baker said they can have the engineer come out and survey it and see what it would cost to put a little fill in and he doesn't think it's going to be very much. Councilman Morton asked how much fill they used at the Turner gulch on 2000 East? Mr. Ostler said they raised it about 2' but he didn't know the cost because it was tied into the whole project and they had to do that to maintain the sight distance. Councilman Bentley wanted to know if raising the bottom of the gulch the 18" would help eliminate some of the Mayor's problem. Mr. Ostler said "for 25 mph," but if someone is speeding then you have the same issue. Councilman Bentley stated that you can't engineer a solution for people breaking the law. Mayor Baker said they are trying to make it a better situation. Councilman Morton said if they spend the $100,000 and do something with the road, will they have to do anything different in two years when the road expansion portion starts. Mr. Ostler said they should just be able to connect onto this portion and go on down. Councilman Morton said he would just like to know if it would even be possible to raise it that much at the top and still only be 18" at the bottom. Councilman Hall asked Mr. Ostler how much it would cost to run some numbers over the project and tell them if it's feasible or not feasible. Mr. Ostler said the easy answer is nothing because they are still working onto the road from the park for the bike trail. Councilman Hall said that would be great and they can wait until they receive that information. Mr. Ostler said he will bring back the different alternatives that were discussed.

OTHER MATTERS OR FUTURE COUNCIL MATTERS

Council members set a date for the public hearing to open and amend the FY 2023/2024 budget, to receive public input on the FY 2024/2025 budget. Council members also set the date for a public hearing to discuss the salaries of elective and statutory officials. The public hearings will be held June 13, 2024.

MOTION TO ADJOURN

With no other business before the Council, Dan Olsen **moved** to adjourn the meeting at 8:35 p.m. Kenneth Reynolds **seconded** the motion. The meeting was adjourned by all voting in favor of the motion.

APPROVED BY COUNCIL ON THE 13th DAY OF JUNE 2024

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BY: ______________________________ ATTEST: __________________________

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Report Criteria:
Invoices with totals above $0.00 included.
Only unpaid invoices included.

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-22500 HEALTH INSURANCE	22	American Family Life Assurance	Insurance Premium/employee w/h	151868	05/25/2024	168.48
10-22500 HEALTH INSURANCE	410	HealthEquity, Inc.	HSA Payments	PPKAD3P	06/06/2024	16.20
10-22505 EAP/ BLOMQUIST - P	135	Blomquist Hale Consulting Group,	Mothly EAP	JUN24-5334	06/01/2024	325.00
Total :						509.68
40-40-256 TPA - MASTER PLAN	486	Jones & DeMille Engineering	Transporation Master Plan	0134219	05/21/2024	7,500.00
40-40-705 TRAILS - 1500 SOUT	913	Sunrise Engineering, Inc.	1500 S Roadway Project	0143230	05/16/2024	23,126.25
Total EXPENDITURES:						30,626.25
10-42-311 PUBLIC DEFENDER	843	Sam, Reynolds & Van Oostendorp	Court appointed counsel	10273	06/03/2024	230.00
Total JUSTICE COURT:						230.00
10-43-240 OFFICE SUPPLIES A	1210	Zion's First National Bank	Drinks	4084331706	05/13/2024	11.09
10-43-250 VEHICLE MAINTENA	62	Auto Tech	Running boards	142389	05/22/2024	406.00
10-43-250 VEHICLE MAINTENA	808	Rocky Mountain Lube & Muffler	Oil change & lube	634199	05/15/2024	143.95
10-43-251 FUEL & OIL	1106	Fleet Operations - Fuel Network	Fuel Purchase	F2411E00927	06/03/2024	82.25
10-43-766 PROMOTE ECONOMI	1210	Zion's First National Bank	Dinaland Golf Course Promotions	164786347	05/30/2024	176.47
Total CITY ADMINISTRATOR:						819.76
10-50-260 GROUNDS EQUIP/S	587	MF Landscape & Construction	Contract Lawn Care	3518	05/27/2024	225.00
10-50-260 GROUNDS EQUIP/S	587	MF Landscape & Construction	Contract Lawn Care	3519	06/03/2024	225.00
10-50-260 GROUNDS EQUIP/S	587	MF Landscape & Construction	Contract Lawn Care	3521	06/10/2024	225.00
10-50-271 UTILITIES - CITY HAL	46	Ashley Valley Water & Sewer	Water and sewer billing 15.1050.1	0501-0524OF	05/30/2024	155.65
10-50-271 UTILITIES - CITY HAL	622	Mt. Olympus Waters	Equipment Rental	102094540607	06/07/2024	23.49
10-50-271 UTILITIES - CITY HAL	760	Dominion Energy	Monthly Gas Service - 207686000	2076-0524OF	05/23/2024	97.56
10-50-271 UTILITIES - CITY HAL	760	Dominion Energy	Monthly Gas Service - 447509353	4475-0524GEN	05/23/2024	20.62
10-50-271 UTILITIES - CITY HAL	775	RDT, Inc.	Garbage Service - 1118	1118-0624	05/31/2024	73.00
10-50-271 UTILITIES - CITY HAL	988	Strata Networks	Monthly Phone & Internet Service	005708996	05/31/2024	641.74
10-50-271 UTILITIES - CITY HAL	1099	Rocky Mountain Power	Monthly Electric Service 6108154	1546-0015-024	05/14/2024	198.56

GL Acct No		Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-50-271	UTILITIES - CITY HAL	1107	Utah Department of Technology	Email accounts	2411R1560000	05/31/2024	158.86
10-50-274	UTILITIES - PLAZA P	46	Ashley Valley Water & Sewer	Water and sewer billing 15.1049.1	0491-0524PD	05/30/2024	662.15
10-50-274	UTILITIES - PLAZA P	46	Ashley Valley Water & Sewer	Water and sewer billing 16.0435.1	4351-0524RSP	05/30/2024	425.90
10-50-611	CLEANING SUPPLIE	902	Staples	Mop & Bucket	7633352024	05/28/2024	172.77
10-50-611	CLEANING SUPPLIE	902	Staples	Papertowel, comet, floor cleaner	7905608598	05/22/2024	40.09
	Total GENERAL GOVERNMENT BUILDINGS:						3,345.39
10-51-240	OFFICE SUPPLIES A	902	Staples	Paper, fasteners, post-it notes, pla	7905608598	05/22/2024	112.25
10-51-245	COMPUTER SUPPO	19	AM Computers	Service contract	INV-000013	06/05/2024	150.00
10-51-245	COMPUTER SUPPO	952	Town Web Design, LLC	Web design	7933	05/01/2024	823.00
10-51-250	EQUIPMENT, SUPPLI	1201	Xerox Corporation	Copy charges for WC7845	021434652	06/01/2024	188.33
10-51-250	EQUIPMENT, SUPPLI	1219	FP Mailing Solutions	Postage machine	R106128672	05/15/2024	26.66
10-51-250	EQUIPMENT, SUPPLI	1219	FP Mailing Solutions	Postage machine - quarterly	R106236177	05/21/2024	98.85
	Total SUPPLIES/EQUIPMENT:						1,399.09
10-52-245	COMPUTER SUPPLI	1006	Uintah County Recorder	Internet charges	66572	06/01/2024	12.20
10-52-247	MAP REVIEW/ENGIN	1014	Uintah Fire Suppression SSD	New construction fire review	152	05/24/2024	70.00
	Total PLANNING AND ZONING:						82.20
10-54-249	EQUIPMENT/PURCH	627	Papa's Dino Express	Car washes	627-0524	06/04/2024	328.75
10-54-251	FUEL & OIL	1106	Fleet Operations - Fuel Network	Fuel Purchase	F2411E00927	06/03/2024	2,139.76
10-54-271	UTILITIES-POLICE	46	Ashley Valley Water & Sewer	Water and sewer billing 16.1110.1	1101-0524PS	05/30/2024	66.00
10-54-271	UTILITIES-POLICE	760	Dominion Energy	Monthly Gas Service - 045686000	0546-0524PS	05/23/2024	24.11
10-54-271	UTILITIES-POLICE	1099	Rocky Mountain Power	Monthly Electric Service 61118576	8576-0524	06/04/2024	87.89
10-54-334	K-9 EXPENSES & EQ	1210	Zion's First National Bank	Country Flair- dog food	2-5373	06/03/2024	40.87
	Total POLICE DEPARTMENT:						2,687.38
10-58-251	FUEL & OIL	1106	Fleet Operations - Fuel Network	Fuel Purchase	F2411E00927	06/03/2024	65.37
	Total BUILDING INSPECTOR:						65.37
10-59-223	COMMUNITY EVENT	1153	Walmart - Capital One	ATV Drinks	260397	05/30/2024	50.84

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-59-223 COMMUNITY EVENT	1210	Zion's First National Bank	ATV Trail Ride Subway	028872	05/28/2024	907.33
10-59-223 COMMUNITY EVENT	1210	Zion's First National Bank	ATV Lunch-Smiths	031901	05/31/2024	18.54
10-59-223 COMMUNITY EVENT	1210	Zion's First National Bank	ATV Lunch- Subway	1/A-665455	05/31/2024	109.98
10-59-224 PUBLIC RELATIONS	1153	Walmart - Capital One	Canopies for events	025504	06/05/2024	158.00
10-59-225 JULY 24 EVENT	1210	Zion's First National Bank	Tri-County Health- Mass Gatherin	27936	06/05/2024	300.00
10-59-310 ECONOMIC DEVELO	463	Jet Blast Designs LLC	Summerfest banners	000277	06/04/2024	820.00
Total COMMUNITY MARKETING:						2,364.69
10-60-245 BLDG SUPPLIES &	7	Airgas USA, LLC	Acetlene	9150515303	06/04/2024	71.54
10-60-245 BLDG SUPPLIES &	979	Turner Lumber, Inc.	Plywood & blades	51932/1	06/03/2024	70.18
10-60-250 EQUIPMENT, MAINT	62	Auto Tech	Bucket truck DEF system	142586	05/31/2024	981.00
10-60-250 EQUIPMENT, MAINT	199	O'Reilly Auto Parts/Checker	Bit sets	6292-110525	05/30/2024	39.98
10-60-250 EQUIPMENT, MAINT	341	Fastenal Company	Plow bolts	UTVER107445	06/04/2024	9.00
10-60-250 EQUIPMENT, MAINT	341	Fastenal Company	Plow bolts	UTVER107506	06/06/2024	40.16
10-60-250 EQUIPMENT, MAINT	448	Intermountain Farmers Assoc.	Flower tank lid	1020952496	05/29/2024	59.48
10-60-250 EQUIPMENT, MAINT	487	Jones Paint & Glass, Inc.	Rock chip ripair GMC 2023	VNI0114480	05/22/2024	32.73
10-60-250 EQUIPMENT, MAINT	487	Jones Paint & Glass, Inc.	Bucket truck window	VNI0115073	06/10/2024	329.00
10-60-250 EQUIPMENT, MAINT	487	Jones Paint & Glass, Inc.	#4 Windshield	VNI0115074	06/10/2024	396.65
10-60-250 EQUIPMENT, MAINT	958	Main Street Auto	#4 Rodiator Cap	245588	05/29/2024	7.19
10-60-251 FUEL & OIL	1106	Fleet Operations - Fuel Network	Fuel Purchase	F2411E00927	06/03/2024	1,338.82
10-60-260 SANDER/SNOW PLO	415	Holland Equipment	Sander, Plow #4	31032	05/21/2024	52,073.23
10-60-262 "C" ROAD MAINTENA	341	Fastenal Company	Ratchet strap	UTVER107261	05/22/2024	41.90
10-60-262 "C" ROAD MAINTENA	341	Fastenal Company	Batteries	UTVER107483	06/06/2024	24.18
10-60-262 "C" ROAD MAINTENA	373	Granite Construction Company	EZ Street Bags Asphalt Patch	2724537	06/06/2024	1,400.00
10-60-262 "C" ROAD MAINTENA	448	Intermountain Farmers Assoc.	T Posts	1020955863	05/29/2024	19.47
10-60-262 "C" ROAD MAINTENA	900	Standard Plumbing Supply Co	Parts for Sander	WTJ723	05/22/2024	13.37
10-60-262 "C" ROAD MAINTENA	978	Tu & Frum, Inc.	Hunter Hollow Storm Drain	258557	05/28/2024	300.00
10-60-262 "C" ROAD MAINTENA	1147	Vernal Winnelson Company	Pole Saw Extension	534078-03	06/05/2024	69.00
10-60-271 UTILITIES - SHOP	46	Ashley Valley Water & Sewer	Water and sewer billing 17.0475.1	4751-0524SH	05/30/2024	66.00

GL Acct No	Vendor	Vendor Name	Description	Invoice Number	Invoice Date	Invoice Amount
10-60-271 UTILITIES - SHOP	46	Ashley Valley Water & Sewer	Water and sewer billing 17.0476.1	4761-0524SB	05/30/2024	199.15
10-60-271 UTILITIES - SHOP	760	Dominion Energy	Monthly Gas Service - 056686000	0566-0524SH	05/23/2024	87.83
10-60-271 UTILITIES - SHOP	775	RDT, Inc.	Barrel service	1118-0624	05/31/2024	25.00
10-60-271 UTILITIES - SHOP	988	Strata Networks	Internet at road dept	005708996	05/31/2024	104.98
10-60-271 UTILITIES - SHOP	1099	Rocky Mountain Power	Monthly Electric Service 6119018	0186-0524SH	05/17/2024	286.91
10-60-274 TOOLS & SUPPLIES	677	Outback Rental	Concrete blades	SO-003311	05/20/2024	288.32
10-60-274 TOOLS & SUPPLIES	1210	Zion's First National Bank	Impact sets	01353087	05/30/2024	104.95
10-60-470 PPE / SAFETY CLOT	131	Big State Industrial Supply, Inc	Safety glasses and reflective vest	1563125	06/03/2024	288.83
10-60-470 PPE / SAFETY CLOT	341	Fastenal Company	Safety	UTVER107357	05/29/2024	21.74
10-60-470 PPE / SAFETY CLOT	341	Fastenal Company	Safety	UTVER107381	05/30/2024	249.31
10-60-470 PPE / SAFETY CLOT	341	Fastenal Company	Nitril Gloves	UTVER107483	06/06/2024	94.36
10-60-472 SAFETY CLOTHING/	109	Basin Sports	Clothing/Boots	978471	06/03/2024	215.99
Total STREETS:						59,350.25
10-70-266 CITY BEAUTIFICATIO	100	Basin Nursery	Flowers, Fertilizer, etc	04132147	05/28/2024	3,406.00
10-70-266 CITY BEAUTIFICATIO	100	Basin Nursery	Flowers, Fertilizer, etc	04132157	05/29/2024	312.09
10-70-266 CITY BEAUTIFICATIO	448	Intermountain Farmers Assoc.	Fertilizer	1020949449	05/28/2024	49.99
10-70-266 CITY BEAUTIFICATIO	1147	Vernal Winnelson Company	Flower pipe parts	534098-01	06/05/2024	44.52
10-70-266 CITY BEAUTIFICATIO	1210	Zion's First National Bank	Fertilizer	111-3692943-8	05/29/2024	172.88
10-70-269 SUBDIVISION PARK	46	Ashley Valley Water & Sewer	Water and sewer billing 18.0551.1	5511-0524IRO	05/30/2024	427.90
10-70-269 SUBDIVISION PARK	46	Ashley Valley Water & Sewer	Water and sewer billing 18.1826.4	8264-0524SUN	05/30/2024	175.90
10-70-271 UTILITIES OF EAST P	46	Ashley Valley Water & Sewer	Water and sewer billing 1611281	1281-0524PK	05/30/2024	67.95
10-70-282 ROADSIDE PARK MA	1147	Vernal Winnelson Company	Drip hose	53335001	05/23/2024	8.00
Total BUILDING & GROUNDS:						4,665.23
Grand Totals:						106,145.29

MULTI-JURISDICTIONAL BUILDING INSPECTION SERVICES AGREEMENT

THIS AGREEMENT, effective as to each Party as of the date indicated on each Party's execution page, is entered into by and among the undersigned jurisdictions (collectively, "the Parties" and individually, "a Party").

RECITALS

A. Each Party possesses building inspectors, equipment, and trained personnel necessary for conducting inspections to ensure compliance with applicable building permits and regulations.

B. Each Party desires to cooperate with and assist the others at times to facilitate the timely completion of building inspections.

C. The Parties wish to benefit all Parties and their residents by entering into an Agreement that sets forth procedures by which a Party may perform a building inspection within another Party's jurisdiction at the request of the Party having jurisdiction.

D. The Parties also intend to be on one another's "Third-party inspection firm list" as required by Utah Code Ann. Section 15A-1-105.

E. The Parties intend by this Agreement to assist one another whenever possible, while allowing each Party the sole discretion to determine when its personnel and/or equipment cannot be spared, or is available, for assisting other Parties.

F. This Agreement will not supersede nor preclude any other agreements which are made or which will be made by any Party with any other Party.

NOW, THEREFORE, based upon the mutual promises and conditions contained herein, the Parties agree as follows:

1. PURPOSE. This Agreement aims to enhance the health, safety, and welfare of the Parties' citizens by facilitating mutual assistance and enabling the sharing of resources and capabilities as determined by each participating jurisdiction. This Agreement is intended to be complementary and work in conjunction with any other interlocal or aid agreements between or among Parties to this Agreement. Services provided pursuant to this Agreement shall not be used to substitute for or supplant day-to-day full and continuing building inspections within a Party's own geographic area of jurisdiction. If providing assistance becomes burdensome, the Building Officials will investigate ways to overcome the burden.

2. CONSIDERATION. The Parties acknowledge the sufficiency of mutual benefits and promises exchanged under this Agreement as adequate consideration for their commitments herein.

3. SERVICE AREA. The service area under this Agreement encompasses the collective territories of the undersigned jurisdictions, as specifically detailed herein. By signing the Agreement, the governing body of each Party is hereby deemed to have approved the provision of assistance beyond its boundaries, and any assistance provided pursuant to this Agreement shall not require any further approval by the governing body of any Party.

4. RESPONSE. The Parties will each provide their available personnel and equipment to assist any other Party upon request by any other Party, provided that the responding Party shall have personnel and equipment reasonably available for use in its own jurisdiction, in the sole discretion of the responding Party. No Party shall be considered an agent of another Party under this Agreement except pursuant to a separate explicit signed agreement to that effect. a. Mutual Assistance: Requests for assistance will typically be made from one Party's Building Official to another Party's Building Official when the requesting Party foresees that the requesting Party will be unable to perform one or more building inspections within three business days of a building permit applicant's request. b. Third-Party Inspection Firm List: The Parties agree to be listed on one another's "third-party inspection firm list" as defined in Utah Code Ann. Section 15A-1-105. If a Party is unable to perform a building inspection within three business days of a building permit applicant's request, and the building permit applicant is therefore entitled to select a third-party inspection firm pursuant to Utah Code Ann. Section 10-6-160(2)(b) or Utah Code Ann. Section 17-36-55(2)(b), and the building permit applicant selects and contacts another Party, the Party contacted by the building permit applicant shall notify the building permit applicant of the contacted Party's availability. At the building permit applicant's request, the contacted party shall schedule the building inspection according to availability.

5. FEES. For each calendar month, each responding Party will provide up to eight hours of building inspections to each requesting Party. A Party with jurisdiction over the building permit application will be considered the requesting Party for a building permit applicant's request. Additional hours will be billed at the rate of $86.00 per hour, plus mileage. At the discretion of the responding Party, the responding Party may bill the requesting Party within 60 days of the end of the calendar month. Building inspections shall only be provided within the boundaries of the requesting Party and shall not be provided to cover areas outside the boundaries of the requesting Party even if the requesting Party has an agreement to provide service to another party who is not signatory to this Agreement.

6. RIGHT TO DECLINE REQUEST. A responding Party will only be obligated to fulfill requests under this Agreement if, at its sole discretion, such actions do not compromise its ability to provide building inspection services within its own jurisdiction.

7. INSURANCE. Each Party is solely responsible for providing workers' compensation and benefits for its own officials, employees, and volunteers who provide services under this Agreement to the extent required by law. Each Party will obtain insurance, become a member of a risk pool, or be self-insured to cover any liability and all costs of defense, including attorney's fees, arising out of services rendered under this Agreement, including negligent acts or omissions to act and the civil rights violations of any person.

8. GOVERNMENTAL IMMUNITY. The Parties are governmental entities as set forth in the Governmental Immunity Act of Utah, Title 63G, Chapter 7, Utah Code Annotated (the "Immunity Act"). The Parties do not waive any defenses otherwise available under the Immunity Act, nor does any Party waive any limits of liability provided by the Immunity Act in which immunity and damage caps are expressly preserved and retained. The Parties retain the same privileges and immunities from liability when responding to a request for assistance outside its jurisdictional area as it possesses in the performance of its duties within its own territorial jurisdiction. All obligations imposed upon the Parties or their employees and volunteers by virtue of the execution of this Agreement are considered within their current scope of employment with each Party.

9. INDEMNIFICATION. Subject to the terms of the Immunity Act, and as provided herein, it is mutually agreed that the Parties are each responsible for their own negligent, reckless, or intentional acts or omissions which are committed by them or their agents, officials or employees. Furthermore, each Party agrees to indemnify, defend, and hold each other harmless from any and all damages or claims for damages occurring to persons or property as a result of the negligent, reckless, or intentional acts or omissions of its own officers, employees, and agents involved in providing services and equipment, or the use of such equipment, under the terms of this Agreement. This duty to indemnify, defend, and hold each other harmless includes costs or expenses in law or equity, including attorney's fees. The terms of this paragraph will survive the termination of this Agreement.

10. EFFECT OF DEATH OR INJURY WHILE WORKING OUTSIDE OF PARTY'S AREA. The death or injury of any Party's employees or volunteers working outside the territorial limits of the governmental entity will be treated in the same manner as if

he/she were killed or injured while that department was functioning within its own territorial limits, including for purposes of receiving benefits under the Utah Workers' Compensation Act.

11. NO WAIVER OF LEGAL DUTIES; CREDIT FOR SERVICE PROVIDED. This Agreement does not relieve any Party to this Agreement of an obligation or responsibility imposed upon a Party to this Agreement by law, except that performance of a responding party may be offered in satisfaction of any such obligation or responsibility belonging to the aided Party, to the extent of actual and timely performance thereof by the responding Party.

12. TERM; EXECUTION; AGREEMENT TERMINATION. This Agreement will continue for a period of five (5) consecutive years from the effective date, and the effective date will be considered the date when two or more of the Parties each execute this Agreement and that date shall be entered above in the preamble. Upon its execution by a Party, that Party will become a participant in and subject to the Agreement with all other Parties who have executed the Agreement and circulated their signature pages. The failure of any one Party to execute the Agreement will not invalidate the Agreement as to those Parties who have executed it. Furthermore, each Party reserves the right to terminate its participation under this Agreement for any reason, in its sole discretion, prior to the expiration date by giving thirty (30) days prior written notice of such termination to each of the other Parties. At the end of the initial five (5) year term, the Parties agree to review this Agreement to determine if it continues to meet their needs and its purpose. If no changes are needed and the Parties do not take any action to rescind or amend this Agreement, it will automatically renew for an additional five (5) year term.

13. ADDITIONAL PARTIES. Approval of the governing bodies of the current Parties to the Agreement is not required for acceptance of any requesting entity to be an additional party to this Agreement. Any county or municipality, which has its own building inspectors may make a formal request, in writing, to become a Party by sending such request to the Building Official of each Party. All Parties' Building Officials must consent, in writing, for additional parties to enter this Agreement. If all Parties' Building Officials consent, the requesting entity may execute a counterpart of this Agreement and send it to the other Parties. Upon such execution, the new Party will be bound by the terms and conditions of this Agreement.

14. LAWS OF UTAH. It is understood and agreed by the Parties that this Agreement will be governed by the laws of the State of Utah, both as to interpretation and performance. The forum for the resolution of any legal disputes that arise under this Agreement will be located in the Eighth Judicial District, State of Utah.

15. SEVERABILITY OF PROVISIONS. If any provision of this Agreement is held invalid or unconstitutional, the remainder shall not be affected thereby.

16. THIRD-PARTIES. This Agreement is not intended and should not be construed to benefit persons or other entities either not named as a Party herein or subsequently added as a Party pursuant to its provisions.

17. TITLES AND CAPTIONS. The titles and captions of this Agreement are for convenience only and in no way define, limit, augment, extend, or describe the scope, content, or intent of any part or parts of this Agreement. 18. NON ASSIGNABILITY. No Party shall transfer or delegate any of their rights, duties, powers or obligations under this Agreement, without written consent of each of the other Parties.

19. NOTICES. All notices and other communications provided for in this Agreement shall be in writing and will be sufficient for all purposes if: (a) sent by email to the address the Party may designate, or by fax to the fax number the Party may designate, or sent by first class mail to the Party and to the Party's legal office; (b) personally delivered; or (c) sent by certified or registered United States Mail addressed to the Party at the address the party may designate, return receipt requested. Each Party has set forth in their respective execution page, which page shall utilize a form substantially similar to Exhibit "A", their respective contact information, and such contact information will be applicable until modified in writing.

20. EXECUTION. Each Party agrees that each Party must execute this Agreement by signing, acknowledging, and have their respective Attorney approve this Agreement as to legality and form, through an execution page that utilizes a format substantially similar to the attached Exhibit "A". Upon such execution of the Agreement, each Party will provide all other Parties with an original execution page.

21. ENTIRE AGREEMENT; NO WAIVER. This Agreement represents the entire agreement among the Parties relating to its subject matter. This Agreement alone fully and completely expresses the agreement of the Parties relating to its subject matter. There are no other courses of dealing, understanding, agreements, representations or warranties, written or oral, except as specifically provided for in this Agreement. This Agreement may not be amended or modified, except by a written agreement signed by all Parties. No failure by any Party at any time to give notice of any breach by another Party of, or to require compliance with, any condition or provision of this Agreement will be deemed a waiver of similar or dissimilar provisions or conditions at the same or at any prior or subsequent time.

22. The Parties hereto have executed this Agreement as of the date indicated on each Party's execution page.

[signature pages attached after this page]

MULTI-JURISDICTIONAL BUILDING INSPECTION SERVICES AGREEMENT

EXHIBIT "A"

Vernal City Corporation

Agreed this _____ day of ___________________, 2024 for Vernal City Corporation.

____
Mayor

ATTEST:

____
City Recorder

APPROVED AS TO FORM:

____
Vernal City Attorney

CONTACT INFORMATION FOR VERNAL CITY:

Email: building@vernal.gov
Address: 374 E Main
Vernal, UT 84078
Phone: 435-789-2271

MULTI-JURISDICTIONAL BUILDING INSPECTION SERVICES AGREEMENT

EXHIBIT "A"

Uintah County

Agreed this 14th day of May, 2024 for Uintah County.

Commissioner

Commissioner

Absent
Commissioner

ATTEST:

County Clerk-Auditor

APPROVED AS TO FORM:

Uintah County Deputy Attorney

CONTACT INFORMATION FOR UINTAH COUNTY:

Matt Cazier
Email: mcazier@uintah utah.gov
Address: 152 E 100 N Vernal, UT 84078

Phone: 435-781-5336

MULTI-JURISDICTIONAL BUILDING INSPECTION SERVICES AGREEMENT

EXHIBIT "A"

Roosevelt City Corporation

Agreed this _____ day of ____________________, 2024 for Roosevelt City Corporation.

____
Mayor

ATTEST:

____
City Recorder

APPROVED AS TO FORM:

____
Roosevelt City Attorney

CONTACT INFORMATION FOR ROOSEVELT CITY:

Email:
Address:

Phone:

MULTI-JURISDICTIONAL BUILDING INSPECTION SERVICES AGREEMENT

EXHIBIT "A"

Naples City Corporation

Agreed this 13 day of June, 2024 for Naples City Corporation.

Mayor

ATTEST:

City Recorder

THE SEAL OF THE CITY OF NAPLES UTAH
INCORPORATED
SEAL
MAY 13, 1982

APPROVED AS TO FORM:

Naples City Attorney

CONTACT INFORMATION FOR NAPLES CITY:

Email:
Address:

Phone:

17.02.060 - Uintah County Boundary Commission.

The Uintah County Boundary Commission was heretofore created and established by the BOCC pursuant to the Act, or its prior enactments.

A. Membership: Appointment, Removal, Terms and Vacancies.

1. The boundary commission shall consist of seven members and three alternate members.
2. The members of the boundary commission shall be residents of Uintah County.
3. Two members shall be elected county officers appointed by the BOCC and an alternate to vote in the absence of either of those members.
4. Two members shall be elected municipal officers from separate municipalities within the county, appointed by the municipal selection committee and an alternate to vote in the absence of either of those members.
5. Three members and one alternate shall be residents of the county appointed by the other four members of the boundary commission and shall be neither county nor municipal elected officials.
6. Except for purposes of initial creation of the commission, the term of each member of the boundary commission is four years and begins and expires the first Monday in January of the applicable year. The terms of the first members shall be staggered by lot so that the term of one member is approximately one year, the term of two members is approximately two years, the term of two members is approximately three years, and the term of two members is approximately four years. At the expiration of the term of each member appointed under this section, the member's successor shall be appointed by the same body that appointed the member whose term is expiring, as provided in this section.
7. The members of the boundary commission shall elect a chairperson from their number whose term shall be two years.
8. A majority of the commission constitutes a quorum and a commission action requires a majority vote of a quorum.
9. Vacancy of a member shall be filled for the remaining unexpired term of the vacating member and shall be appointed by the appointing body of the member who is vacating the position.
10. Any member may be removed for cause by their respective appointing body upon written charges, and after a public hearing, if such hearing is requested by the member being removed within ten days of notification of removal.
11. A member of the commission is disqualified with respect to a protest before the commission if that member owns property within the area proposed for annexation.

B. The boundary commission shall hear and decide, according to Title 10, Chapter 2, Part 4 of the Utah Code, each protest filed under Section 10.2.407 thereof, with respect to an area that is located within the county. The boundary commission may:

   1. Adopt and enforce rules of procedure for the orderly and fair conduct of its proceedings;
   2. Authorize a member of the commission to administer oaths if necessary in the performance of the commission's duties;
   3. Employ staff personnel and professional or consulting services reasonably necessary to enable the commission to carry out its duties; and
   4. Incur reasonable and necessary expenses to enable the commission to carry out its duties.

C. The county shall:

   1. Furnish the commission necessary quarters, equipment, and supplies; and
   2. Pay necessary operating expenses incurred by the commission;

D. Each municipal or county legislative body shall reimburse the reasonable and necessary expenses incurred by a commission member appointed by that entity.

E. Records, information, and other relevant materials necessary to enable the commission to carry out its duties shall, upon request by the commission, be furnished to the boundary commission by the personnel, employees, and officers of each affected entity.

F. Within thirty (30) days after the time for filing a protest has expired with respect to a proposed annexation, the boundary commission shall hold a hearing on all protests that were filed with respect to the proposed annexation. At least fourteen (14) days before the date of each hearing the commission chair shall cause notice of the hearing to be published in a newspaper of general circulation within the area proposed for annexation and shall state, at a minimum, the following:

   1. The date, time, and place of the hearing;
   2. A summarization of the nature of the protest;
   3. Statement that a copy of the protest in on file with the BOCC.

G. In considering protests, the commission shall consider whether the proposed annexation:

   1. Complies with the requirements of Sections 10-2-402 and 10-2-403 U.C.A. and the annexation policy plan of the proposed annexing municipality;
   2. Conflicts with the annexation policy plan of another municipality; and
   3. If the proposed annexation includes urban development, will the annexation have an adverse tax consequence on the remaining unincorporated area of the county.

H.

The commission shall record each hearing under this section by electronic means. A transcription of the recording under this subsection, the feasibility study, if applicable, information received at the hearing, and the written decision of the commission shall constitute the record of the hearing and shall be held by the BOCC.

I. After the public hearing the boundary commission may:

1. Approve the proposed annexation, either with or without conditions;
2. Make minor modifications to the proposed annexation and approve it, either with or without conditions; or
3. Disapprove the proposed annexation.

The commission shall issue a written decision on the proposed annexation within thirty (30) days after the conclusion of the hearing and shall send a copy of the decision to:

a. The BOCC;
b. The legislative body of the proposed annexing municipality;
c. The contact person on the annexation petition; and
d. The contact person of each entity that filed a protest.

J. Review of the decision of the boundary commission may be sought in the Eighth Judicial District Court, in and for Uintah County by filing a petition for review of the decision within twenty (20) days of the commission's decision. The district court review shall be on the record of the hearing and may not be de novo review. The district court shall affirm the commission's decision unless the court determines that the decision is arbitrary or capricious.

(Ord. No. 12-18-2017, O1, § 3, 12-18-2017)

BUDGET 2024

		Budget	RE-OPENER #1	2025	
Revenue:	TAXES	2,848,100	3,265,200	3,258,500	$ 400,000.00
	LICENSES/PERMITS	55,000	62,000	47,000	
	INTERGOVERNMENTAL	74,000	165,477	42,200	$ 115,000.00
	CLASS "C" ROAD	150,000	175,000	165,000	
	SERVICES	6,600	9,400	7,500	
	FINES/FOREFEITURES	25,000	55,000	35,000	
	MISC	16,000	25,200	20,000	
	OTHER	31,375	473,500	30,000	$ 400,000.00
	CONTRIBUTIONS	0	0	0	
		3,206,075	4,230,777	3,605,200	$ 915,000.00
EXPENSES:					
	LEGISLATIVE	66,500	62,500	66,500	
	JUSTICE COURT	3,200	1,700	3,200	
	CITY ADMIN	268,200	262,200	273,300	
	TREASURER	20,800	23,800	23,800	
	RECORDER	111,100	110,050	113,450	
	ELECTIONS	5,000	3,500	150	
	CITY ATTORNEY	85,000	85,000	85,000	
	AUDITOR	14,000	14,000	14,000	
	INSURANCE	45,100	49,200	51,200	
	GOVERNMENT BLD	106,250	91,750	94,750	
	SUPPLIES / EQUIPMENT	23,900	22,800	25,800	
	PLANNING/ZONING	26,600	10,900	27,600	
	BOARDS	100	100	100	
	POLICE	1,046,400	1,071,700	1,051,700	
	EMERGENCY PREPARDNESS	116,000	111,500	2,000	
	BUILDINING INSPECTOR	56,400	97,500	58,300	
	COMMUNITY MARKETING	59,300	59,300	65,100	
	STREETS	912,400	981,650	967,765	
	STREET LIGHTS	57,500	57,500	34,000	
	BUILDING & GROUNDS	43,300	38,900	43,900	
	TRANSFERS - DEBT SERVICE	139,025	139,025	139,025	
	TRANSFERS - CAPITAL				
		3,206,075	3,294,575	3,140,640	
	OVER/UNDER:	0	936,202	464,560	

Resolution 24-353

A RESOLUTION SETTING THE REAL AND PERSONAL PROPERTY TAX

Be it resolved by the City Council of the City of Naples.

There is hereby levied a tax rate on all real property within the municipality not otherwise exempted by law as follows:

Councilman Robert Hall **moved** that the following tax rate and revenue be approved for the year 2024:

Naples City Tax Rate	.000252
Revenue	$79,599

Councilman Andrew Bentley **seconded** the motion.

The motion passed with a roll call vote as follows:

Andrew Bentley	Aye ✓	Nay___	Absent___
Robert Hall	Aye ✓	Nay___	Absent___
Ross Morton	Aye ✓	Nay___	Absent___
Dan Olsen	Aye ✓	Nay___	Absent___
Kenneth Reynolds	Aye ✓	Nay___	Absent___

Adopted by the City of Naples on June 13, 2024

By: ________________________
Dean A. Baker, Mayor

THE SEAL OF THE CITY OF NAPLES, UTAH
INCORPORATED
SEAL
MAY 13, 1982

Attest: ________________________
Nikki W. Kay, City Recorder

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 3020 NAPLES CITY	Form PT-693 Rev. 2/15

UINTAH COUNTY **Tax Year: 2024**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §11-6-133	0.000252	0.000252	.007	79,599
Total Tax Rate	**0.000252**	**0.000252**	**Total Revenue**	**$79,599**

Certification by Taxing Entity

I, ______________________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ______________________________ Date: ______________

Title: ______________________________ Telephone: ______________

Mailing address: ______________________________

BUDGET ITEMS 2024

Asset Acquisition - Police	$	200,000.00
Equipment Fund	$	200,000.00
Parks	$	600,000.00
Total	$	1,000,000.00
EXCESS BUDGET		936,202.00

BUDGET ITEMS 2025

RAISES	$70,000.00	2.14%	2.50%
TIER 2	$6,820.62	6,820.62	20,868.64
COPY MACHINE	$7,000.00		
JOHN DEERE TRACTOR	$180,000.00		
PICKLEBALL COURTS			
PAVE HEAD START	$200,000.00		
Total	$463,820.62		
EXCESS BUDGET	464,560.00		

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
GENERAL FUND							
TAXES							
10-31-100	CURRENT YEAR PROPERTY TAXES	77,850.44	88,276.67	73,287.64	76,900.00	77,931.00	79,599.00
10-31-120	PERSONAL PROPERTY TAXES	66.84	.00	.00	.00	.00	.00
10-31-200	DELINQUENT PROPERTY TAX	2,064.86	16.96	.00	4,000.00	1,069.00	1,401.00
10-31-210	FEE-IN-LIEU OF PROPERTY TAXES	7,587.52	9,653.52	7,423.25	7,000.00	7,000.00	7,000.00
10-31-220	PENALTIES/INT ON DELIQ TAXES	666.32	1,548.10	1,142.18	200.00	1,200.00	500.00
10-31-300	SALES AND USE TAXES	1,630,255.19	1,937,419.87	1,584,101.95	1,800,000.00	2,100,000.00	2,100,000.00
10-31-301	HIGHWAY USE TAXES	692,023.30	850,067.22	694,708.04	750,000.00	850,000.00	850,000.00
10-31-400	FRANCHISE TAXES	184,204.09	240,867.89	210,907.49	175,000.00	175,000.00	175,000.00
10-31-401	TELECOMMUNICATION TAX	16,971.32	16,427.43	13,028.21	15,000.00	15,000.00	15,000.00
10-31-500	TRANSIENT ROOM TAX	23,980.60	31,478.07	38,894.94	20,000.00	38,000.00	30,000.00
	Total TAXES:	2,635,670.48	3,175,755.73	2,623,493.70	2,848,100.00	3,265,200.00	3,258,500.00
LICENSES AND PERMITS							
10-32-100	BUSINESS LICENSES AND PERMITS	18,680.77	15,880.00	18,441.82	17,000.00	19,000.00	19,000.00
10-32-150	MISC LICENSES & PERMITS	250.00	500.00	4,774.00	500.00	4,500.00	500.00
10-32-200	BUILDING PERMIT FEES	56,359.28	27,917.50	41,469.50	35,000.00	36,000.00	25,000.00
10-32-205	BUILDING PERMT BOND FORFEITURE	3,000.00	2,500.00	.00	2,000.00	2,000.00	2,000.00
10-32-210	STATE SHARE 1%	605.02	279.18	404.54	500.00	500.00	500.00
	Total LICENSES AND PERMITS:	78,895.07	47,076.68	65,089.86	55,000.00	62,000.00	47,000.00
INTERGOVERNMENTAL REVENUE							
10-33-401	STATE GRANT/JAG GRANT	.00	3,500.00	4,000.00	.00	4,000.00	4,000.00
10-33-421	STATE POLICE DEPARTMENT GRANT	.00	4,504.00	6,965.00	20,000.00	.00	6,000.00
10-33-422	JAG GRANT	.00	.00	517.50	.00	1,000.00	.00
10-33-424	SCHOOL RESOURCE OFFICER	20,000.00	20,000.00	20,000.00	40,000.00	20,000.00	20,000.00
10-33-425	SHSP GRANT	13,084.00	9,364.00	13,014.95	.00	13,100.00	.00
10-33-427	UINTH CO EOC LAW ENF GRANT	.00	22,910.00	.00	.00	.00	.00
10-33-428	OFFICER WELLNESS GRANT - DPS	.00	8,000.00	1,578.00	8,000.00	1,600.00	2,000.00
10-33-475	UT LOCAL GOV'T TRUST-SAFETY GR	1,161.00	870.00	1,240.00	1,000.00	1,200.00	1,200.00
10-33-480	UT LOCAL GOV'T TRUST- REBATE	.00	.00	4,569.00	.00	4,600.00	4,000.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	151,097.95	160,945.61	137,111.82	150,000.00	175,000.00	165,000.00
10-33-561	RURAL TRANSPORTN INFRASTRUCTRE	.00	.00	114,977.45	.00	114,977.45	.00
10-33-570	LIQUOR TAX DISTRIBUTION	4,202.10	5,534.67	4,240.91	5,000.00	5,000.00	5,000.00
10-33-901	ARPA FUNDS	123,203.00	123,203.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	312,748.05	358,831.28	308,214.63	224,000.00	340,477.45	207,200.00
CHARGES FOR SERVICES							
10-34-130	ZONING & SUBDIVISION FEES	1,685.00	1,225.00	1,540.00	1,000.00	1,500.00	1,500.00
10-34-240	MISCELLANEOUS INSPECTIONS	13,093.00	4,702.00	6,683.00	5,000.00	6,200.00	5,000.00
10-34-740	FINGER PRINTING - POLICE	.00	940.00	1,235.00	500.00	1,200.00	500.00
10-34-770	POLICE REPORT	608.42	190.00	507.00	100.00	500.00	500.00
	Total CHARGES FOR SERVICES:	15,386.42	7,057.00	9,965.00	6,600.00	9,400.00	7,500.00
FINES AND FORFEITURES							
10-35-100	COURT FINES	25,548.20	47,136.31	50,764.11	25,000.00	55,000.00	35,000.00
	Total FINES AND FORFEITURES:	25,548.20	47,136.31	50,764.11	25,000.00	55,000.00	35,000.00
MISCELLANEOUS REVENUE							

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
10-36-200	RENT COLLECTIONS	10,101.21	10,078.34	1,340.00	9,000.00	10,000.00	10,000.00
10-36-210	ROCKY MTN POWER ENERGY GRANT	.00	.00	2,500.00	.00	2,500.00	2,500.00
10-36-213	VENDOR EVENT INCOME	.00	.00	700.00	.00	500.00	500.00
10-36-215	MISCELLANEOUS DONATIONS	8,150.00	16,850.00	11,225.00	5,000.00	10,200.00	5,000.00
10-36-220	POLICE DONATIONS	2,130.00	.00	.00	1,000.00	1,000.00	1,000.00
10-36-240	SCRAP & SURPLUS SALES	.00	37.50	.00	500.00	500.00	500.00
10-36-250	INSURANCE PROCEEDS	.00	1,195.00	.00	500.00	500.00	500.00
Total MISCELLANEOUS REVENUE:		20,381.21	28,160.84	15,765.00	16,000.00	25,200.00	20,000.00
OTHER REVENUES							
10-38-100	INTEREST EARNINGS	28,551.25	188,747.21	525,684.65	25,000.00	450,000.00	25,000.00
10-38-125	RETURN CHECK FEE	.00	8.00	.00	.00	.00	.00
10-38-150	SELF HELP HOUSING REPAYMENT	57,000.00	.00	.00	.00	.00	.00
10-38-400	SALE OF FIXED ASSETS	.00	3,591.25	11,000.00	.00	11,000.00	.00
10-38-500	CAPITAL LEASE PROCEEDS	.00	.00	12,000.00	.00	12,000.00	.00
10-38-900	SUNDRY REVENUES	7,502.22	14,973.34	187.50	6,375.00	500.00	5,000.00
Total OTHER REVENUES:		93,053.47	207,319.80	548,872.15	31,375.00	473,500.00	30,000.00
Total Revenue:		3,181,682.90	3,871,337.64	3,622,164.45	3,206,075.00	4,230,777.45	3,605,200.00
LEGISLATIVE							
10-41-110	MAYOR SALARY	14,367.96	14,207.96	12,730.63	14,500.00	14,500.00	14,500.00
10-41-111	COUNCIL SALARIES	41,153.40	40,507.51	37,723.95	41,200.00	41,200.00	41,200.00
10-41-131	FICA	4,211.16	4,161.74	3,860.23	4,300.00	4,300.00	4,300.00
10-41-132	WORKMAN'S COMPENSATION	650.23	522.14	615.56	1,000.00	1,000.00	1,000.00
10-41-230	TRAVEL & PER DIEM	797.23	210.61	410.57	3,500.00	500.00	3,500.00
10-41-280	TELEPHONE	.00	160.00	440.00	500.00	500.00	500.00
10-41-610	MISCELLANEOUS EXPENSES	750.00	963.98	264.64	1,500.00	500.00	1,500.00
Total LEGISLATIVE:		61,929.98	60,733.94	56,045.58	66,500.00	62,500.00	66,500.00
JUSTICE COURT							
10-42-245	COMPUTER SUPPLIES/MAINTENANCE	.00	10.00-	.00	.00	.00	.00
10-42-311	PUBLIC DEFENDER	364.00	140.00	230.00	3,000.00	1,500.00	3,000.00
10-42-330	EDUCATION AND TRAINING	122.43	.00	.00	200.00	200.00	200.00
Total JUSTICE COURT:		486.43	130.00	230.00	3,200.00	1,700.00	3,200.00
CITY ADMINISTRATOR							
10-43-110	ADMINISTRATOR WAGES	96,697.46	114,850.36	104,954.07	117,000.00	117,000.00	120,000.00
10-43-120	ADMIN SECRETARY	39,978.25	44,842.91	42,543.32	47,500.00	47,500.00	48,600.00
10-43-131	FICA	10,167.91	11,657.09	10,989.11	12,000.00	12,000.00	13,000.00
10-43-132	WORKMAN'S COMPENSATION	1,038.00	1,113.38	1,333.56	1,800.00	1,800.00	2,000.00
10-43-133	HEALTH INSURANCE	27,656.78	34,911.89	33,055.45	38,000.00	38,000.00	39,500.00
10-43-134	RETIREMENT	22,263.87	27,779.77	26,276.45	30,500.00	30,500.00	30,500.00
10-43-135	LONG TERM DISABILITY	617.56	790.65	749.57	800.00	800.00	800.00
10-43-137	E.A.P. EXPENSE	.00	.00	433.44	.00	500.00	500.00
10-43-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	125.00	150.00	460.00	800.00	800.00	800.00
10-43-230	TRAVEL & PER DIEM	1,624.79	1,843.71	1,928.69	5,000.00	5,000.00	3,000.00
10-43-240	OFFICE SUPPLIES AND EXPENSE	61.49	178.12	526.49	400.00	600.00	400.00
10-43-245	COMPUTER SUPPLIES/MAINTENANCE	192.38	.00	.00	500.00	500.00	500.00
10-43-247	WEB DESIGN EXPENSE	.00	1,199.00	.00	2,500.00	500.00	2,500.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
10-43-250	VEHICLE MAINTENANCE	114.41	76.50	549.95	1,500.00	500.00	1,500.00
10-43-251	FUEL & OIL	1,459.78	1,462.17	1,199.93	2,200.00	2,000.00	2,000.00
10-43-279	CELLULAR PHONE	900.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
10-43-330	EDUCATION AND TRAINING	475.81	50.00	495.00	2,500.00	1,000.00	2,500.00
10-43-350	PUBLIC RELATIONS	875.70	406.51	.00	2,500.00	1,000.00	2,500.00
10-43-610	MISCELLANEOUS EXPENSES	755.00	13.06	.00	500.00	500.00	500.00
10-43-766	PROMOTE ECONOMIC DEVELOPMENT	.00	.00	176.47	1,000.00	500.00	1,000.00
Total CITY ADMINISTRATOR:		205,004.19	242,525.12	226,771.50	268,200.00	262,200.00	273,300.00
TREASURER							
10-44-120	TREASURER/PT TIME	14,000.00	16,800.00	15,400.00	14,000.00	16,800.00	16,800.00
10-44-131	FICA	.00	1,285.20	1,178.10	2,000.00	2,000.00	2,000.00
10-44-132	WORKMAN'S COMPENSATION	23.29-	10.57	12.32	100.00	100.00	100.00
10-44-134	RETIREMENT	5,554.85	2,264.22	3,666.96	3,000.00	3,200.00	3,200.00
10-44-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	100.00	100.00	100.00
10-44-241	BANK CHARGES	1,446.89	1,246.61	1,287.74	1,500.00	1,500.00	1,500.00
10-44-610	MISCELLANEOUS EXPENSES	.00	.00	.00	100.00	100.00	100.00
Total TREASURER:		20,978.45	21,606.60	21,545.12	20,800.00	23,800.00	23,800.00
RECORDER							
10-45-110	RECORDER SALARY	65,688.74	66,548.80	61,336.05	68,000.00	68,000.00	70,000.00
10-45-131	FICA	4,571.60	4,694.14	4,443.71	5,000.00	5,000.00	5,000.00
10-45-132	WORKMAN'S COMPENSATION	93.29	41.80	49.86	100.00	100.00	100.00
10-45-133	HEALTH INSURANCE	18,988.90	19,896.15	18,819.08	21,600.00	21,600.00	22,000.00
10-45-134	RETIREMENT	11,935.94	11,921.28	11,250.90	12,700.00	12,700.00	13,000.00
10-45-135	LONG TERM DISABILITY	321.12	329.32	311.52	400.00	400.00	400.00
10-45-137	E.A.P. EXPENSE	.00	.00	216.72	.00	300.00	300.00
10-45-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	400.00	475.00	590.00	450.00	600.00	500.00
10-45-220	ADVERTISEMENT/NOTICES	164.00	250.75	.00	400.00	400.00	150.00
10-45-230	MILEAGE & PER DIEM	.00	428.20	.00	1,000.00	100.00	500.00
10-45-240	OFFICE SUPPLIES AND EXPENSE	.00	11.88	.00	50.00	50.00	50.00
10-45-245	COMPUTER SUPPLIES	.00	64.16	64.16	100.00	100.00	100.00
10-45-330	EDUCATION AND TRAINING	.00	225.00	95.00	400.00	200.00	400.00
10-45-610	MISCELLANEOUS EXPENSES	.00	53.06	20.10	100.00	100.00	100.00
10-45-612	BUSINESS LICENSE EXPENSE	.00	.00	.00	150.00	150.00	300.00
10-45-614	BUSINESS LICENSE - Postage	.00	150.00	.00	150.00	150.00	150.00
10-45-650	EQUIP. ETC. PURCHASE-NON ASSET	.00	.00	.00	500.00	100.00	400.00
Total RECORDER:		102,163.59	105,089.54	97,197.10	111,100.00	110,050.00	113,450.00
ELECTIONS							
10-46-220	ADVERTISEMENT	3,513.99	.00	3,209.85	5,000.00	3,500.00	150.00
Total ELECTIONS:		3,513.99	.00	3,209.85	5,000.00	3,500.00	150.00
CITY ATTORNEY							
10-47-133	HEALTH INSURANCE	951.20	447.30	.00	.00	.00	.00
10-47-230	TRAVEL, EDUCATION & PER DIEM	125.00	.00	.00	.00	.00	.00
10-47-310	PROSECUTING ATTORNEY	44,483.04	28,341.30	40,000.00	40,000.00	40,000.00	40,000.00
10-47-330	CITY ATTORNEY - CIVIL	46,824.96	29,467.10	.00	45,000.00	45,000.00	45,000.00
10-47-610	MISCELLANEOUS CHARGES	600.00	400.00	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
Total CITY ATTORNEY:		92,984.20	58,655.70	40,000.00	85,000.00	85,000.00	85,000.00
INDEPENDENT AUDITOR							
10-48-310	PROFESSIONAL SERVICES	12,000.00	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00
10-48-610	MISCELLANEOUS CHARGES	.00	.00	.00	1,000.00	1,000.00	1,000.00
Total INDEPENDENT AUDITOR:		12,000.00	12,000.00	12,000.00	14,000.00	14,000.00	14,000.00
LIABILITY INSURANCE							
10-49-511	LIABILITY INSURANCE	17,402.00	24,793.00	24,793.00	25,000.00	25,000.00	25,000.00
10-49-512	PROPERTY INSURANCE	10,409.72	14,839.37	18,180.64	14,900.00	19,000.00	21,000.00
10-49-513	PUBLIC EMPLOYEE BONDS, ETC	1,814.40	1,814.40	1,814.40	2,000.00	2,000.00	2,000.00
10-49-515	SOCIAL MEDIA	.00	2,988.00	3,141.00	3,200.00	3,200.00	3,200.00
Total LIABILITY INSURANCE:		29,626.12	44,434.77	47,929.04	45,100.00	49,200.00	51,200.00
GENERAL GOVERNMENT BUILDINGS							
10-50-110	CUSTODIAN WAGES	6,524.96	6,498.62	6,037.43	6,500.00	6,500.00	6,500.00
10-50-131	FICA	491.34	495.48	471.55	500.00	500.00	500.00
10-50-132	WORKMAN'S COMPENSATION	9.13	4.04	4.80	100.00	100.00	100.00
10-50-200	CONTINGENCY EXPENSE	.00	.00	.00	150.00	150.00	150.00
10-50-250	C. HALL BLDG EQUIP/SUPPLY/MAIN	9,634.92	5,175.55	1,965.25	6,500.00	6,500.00	6,500.00
10-50-255	AUTOMOBILE MAINTENANCE	550.08	468.99	18.76	1,000.00	1,000.00	1,000.00
10-50-260	GROUNDS EQUIP/SUPPLY/MAINT	5,112.84	7,838.01	7,933.84	7,000.00	8,000.00	9,000.00
10-50-270	UTILITIES - SHOP	7,775.97	1,003.23	.00	.00	.00	.00
10-50-271	UTILITIES - CITY HALL	19,705.48	24,569.17	22,665.74	23,000.00	23,000.00	23,000.00
10-50-272	SHOP BLDG EQUIP/SUPPLY/MAINT	797.64	116.29	.00	800.00	800.00	800.00
10-50-273	OLD FIRE STATION - MAINT	531.45	6,617.90	.00	1,500.00	1,500.00	1,500.00
10-50-274	UTILITIES - PLAZA PARK	7,270.07	6,286.30	6,451.55	8,500.00	8,500.00	8,500.00
10-50-275	FLAGS	1,087.94	468.66	475.93	500.00	500.00	1,000.00
10-50-610	MISCELLANEOUS EXPENSES	461.51	1,513.78	419.00	1,500.00	1,000.00	1,500.00
10-50-611	CLEANING SUPPLIES	257.31	709.56	520.99	1,000.00	1,000.00	1,000.00
10-50-720	BUILDINGS/STRUCTURAL ADDITIONS	.00	2,146.53	22,079.95	37,000.00	22,500.00	30,000.00
10-50-721	MAINTENANCE BLDG/PARKING ETC	708.59	.00	.00	700.00	200.00	700.00
10-50-730	IMPROVEMENT TO CITY HALL BLDG	.00	.00	9,842.45	10,000.00	10,000.00	3,000.00
Total GENERAL GOVERNMENT BUILDINGS:		60,919.23	63,912.11	78,887.24	106,250.00	91,750.00	94,750.00
SUPPLIES/EQUIPMENT							
10-51-240	OFFICE SUPPLIES AND EXPENSE	2,806.44	2,558.73	2,316.65	3,500.00	3,500.00	3,500.00
10-51-245	COMPUTER SUPPORT/WEB	1,720.00	3,446.00	2,473.00	4,000.00	2,000.00	4,000.00
10-51-246	COMPUTER SOFTWARE	.00	192.38	256.55	2,100.00	1,000.00	2,100.00
10-51-248	COMPUTER SUPPLIES	64.16	.00	.00	300.00	300.00	300.00
10-51-250	EQUIPMENT, SUPPLIES & MAINT	1,918.95	3,307.58	1,878.05	2,000.00	2,000.00	2,000.00
10-51-256	SOFTWARE SUPPORT - CASELLE	9,598.00	9,883.00	11,338.00	10,000.00	12,000.00	12,000.00
10-51-610	MISCELLANEOUS EXPENSES	.00	.00	.00	500.00	500.00	400.00
10-51-650	EQUIP/ETC. PURCHASE-NON-ASSET	.00	.00	.00	500.00	500.00	500.00
10-51-730	ASSET PURCHASE - TECHNOLOGY	.00	.00	.00	1,000.00	1,000.00	1,000.00
Total SUPPLIES/EQUIPMENT:		16,107.55	19,387.69	18,262.25	23,900.00	22,800.00	25,800.00

PLANNING AND ZONING

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
10-52-215	BOOKS, SUBSCRIPTIONS, MBRSHIPS	.00	224.00	.00	1,500.00	500.00	1,500.00
10-52-220	ADVERTISE/NOTICES/POSTAGE	173.00	227.07	4.78	1,000.00	500.00	1,000.00
10-52-230	TRAVEL & PER DIEM	.00	1,060.16	219.59	6,000.00	1,000.00	6,000.00
10-52-240	OFFICE SUPPLIES AND EXPENSE	290.87	.00	.00	500.00	500.00	500.00
10-52-245	COMPUTER SUPPLIES/MAINTENANCE	122.10	186.60	113.50	2,000.00	500.00	2,000.00
10-52-247	MAP REVIEW/ENGINEER	615.00	800.00	670.00	7,000.00	2,000.00	7,000.00
10-52-251	FUEL & OIL	.00	71.24	.00	100.00	100.00	100.00
10-52-310	BOARD MEMBERS EXPENSE	2,700.00	2,728.84	1,950.00	2,000.00	3,000.00	3,000.00
10-52-330	EDUCATION & WORKSHOP	.00	1,047.95	50.00	2,500.00	1,000.00	2,500.00
10-52-331	PUBLIC RELATIONS	.00	1,726.56	.00	2,400.00	1,000.00	2,400.00
10-52-610	MISCELLANEOUS EXPENSES	.00	124.50	.00	600.00	300.00	600.00
10-52-740	EQUIPMENT, FURNITURE, ETC.	.00	42.00	.00	1,000.00	500.00	1,000.00
	Total PLANNING AND ZONING:	3,900.97	8,238.92	3,007.87	26,600.00	10,900.00	27,600.00
BOARDS & COMMISSIONS							
10-53-220	RURAL WATER USERS	100.00	100.00	100.00	100.00	100.00	100.00
	Total BOARDS & COMMISSIONS:	100.00	100.00	100.00	100.00	100.00	100.00
POLICE DEPARTMENT							
10-54-110	POLICE SALARIES	380,484.72	353,368.09	373,294.16	435,000.00	420,000.00	425,000.00
10-54-111	PART-TIME/OVERTIME WAGES	15,187.15	19,247.25	7,565.93	20,000.00	20,000.00	20,000.00
10-54-131	FICA	28,779.09	27,451.27	29,724.58	33,000.00	33,000.00	34,000.00
10-54-132	WORKMAN'S COMPENSATION	3,845.36	3,127.13	4,370.64	5,000.00	5,000.00	5,000.00
10-54-133	HEALTH INSURANCE	133,650.86	112,907.92	127,891.32	155,000.00	155,000.00	175,000.00
10-54-134	RETIREMENT	102,119.24	96,931.59	106,148.13	130,000.00	120,000.00	130,000.00
10-54-135	LONG TERM DISABILITY	1,746.81	1,723.99	1,895.64	2,200.00	2,200.00	2,200.00
10-54-137	E.A.P. EXPENSE	.00	.00	1,517.04	.00	2,000.00	2,500.00
10-54-140	OFFICER WELLNESS - DPS	.00	.00	2,272.19	8,000.00	3,000.00	3,000.00
10-54-210	BOOKS, SUBSCRIPTIONS, ETC.	215.00	265.00	268.00	500.00	500.00	500.00
10-54-230	TRAVEL & PER DIEM	6,060.25	6,989.78	8,127.96	10,000.00	10,000.00	10,000.00
10-54-240	OFFICE SUPPLIES & EXPENSES	1,675.31	1,712.95	1,005.66	2,000.00	2,000.00	2,000.00
10-54-245	COMPUTER-SUBSCRPTION/ EXPENSE	1,369.96	1,000.00	290.00	2,000.00	2,000.00	5,000.00
10-54-247	SPILLMAN, LEXIPOL & SUPPORT	17,161.52	4,228.17	26,898.39	17,500.00	28,000.00	17,500.00
10-54-249	EQUIPMENT/PURCHASE & MAINT	9,135.91	6,936.78	11,956.59	15,000.00	15,000.00	15,000.00
10-54-250	VEHICLE MAINTENANCE	4,990.33	967.75	.00	.00	.00	.00
10-54-251	FUEL & OIL	24,066.56	21,474.22	26,986.58	30,000.00	30,000.00	30,000.00
10-54-271	UTILITIES-POLICE	3,745.42	4,482.01	4,443.20	4,000.00	5,000.00	4,500.00
10-54-279	CELLULAR PHONE	2,875.00	2,785.00	2,935.00	3,700.00	3,700.00	3,500.00
10-54-282	UBNSF - DRUG TASK FORCE	8,500.00	11,025.00	.00	12,500.00	12,500.00	12,500.00
10-54-283	CENTRAL DISPATCH	33,553.00	33,817.00	33,817.00	34,000.00	34,000.00	35,000.00
10-54-286	DUI ENFORCEMENT	1,813.00	7,581.11	455.00	4,000.00	4,000.00	5,000.00
10-54-320	DRUG AND ALCOHOL TESTING	156.00	146.11	96.00	500.00	500.00	500.00
10-54-330	EDUCATION AND TRAINING	4,130.60	6,406.82	3,201.26	7,000.00	5,000.00	7,000.00
10-54-331	PUBLIC RELATIONS	1,249.97	1,025.63	1,908.14	2,500.00	2,500.00	2,500.00
10-54-332	MOBILE UNIT EXPENSES	3,363.36	6,550.34	3,455.30	4,000.00	4,000.00	4,000.00
10-54-333	CRIMINAL INVESTIGATIONS	712.14	1,181.68	869.79	1,500.00	1,500.00	2,500.00
10-54-334	K-9 EXPENSES & EQUIPMENT	2,697.96	1,395.02	2,586.16	3,000.00	3,000.00	3,000.00
10-54-470	UNIFORM ALLOWANCE	6,264.16	7,280.24	6,497.37	7,200.00	7,200.00	7,500.00
10-54-480	VEHICLE LEASE	52,115.66	65,227.00	72,922.84	75,000.00	75,000.00	75,000.00
10-54-610	MISCELLANEOUS SUPPLIES	928.16	3,181.12	1,061.61	2,300.00	2,300.00	2,500.00
10-54-740	ASSET PURCHASE - EQUIP. ETC.	.00	.00	18,610.00	.00	18,800.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
10-54-760	GRANT PURCHASE ITEMS	13,974.75	9,435.89	43,208.13	20,000.00	45,000.00	10,000.00
	Total POLICE DEPARTMENT:	866,567.25	819,851.86	926,279.61	1,046,400.00	1,071,700.00	1,051,700.00
EMERGENCY PREPARDNESS							
10-55-610	ULGT SAFETY PROGRAM	458.64	721.80	204.88	2,000.00	1,500.00	2,000.00
10-55-801	ARPA EXPENDITURES	36,456.85	102,844.67	107,380.07	114,000.00	110,000.00	.00
	Total EMERGENCY PREPARDNESS:	36,915.49	103,566.47	107,584.95	116,000.00	111,500.00	2,000.00
BUILDING INSPECTOR							
10-58-110	BUILDING INSPECTOR WAGES	47,329.41	44,981.43	42,485.18	48,000.00	48,000.00	48,000.00
10-58-131	FICA	3,562.28	3,429.17	3,320.45	3,700.00	3,700.00	3,700.00
10-58-132	WORKMAN'S COMPENSATION	550.11	430.29	527.65	800.00	800.00	800.00
10-58-210	BOOKS, SUBSCRIPTIONS, MBRSHIPS	145.00	.00	.00	500.00	100.00	500.00
10-58-230	TRAVEL & PER DIEM	.00	.00	.00	400.00	100.00	400.00
10-58-241	LICENSES & PERMITS	261.00	.00	.00	300.00	100.00	300.00
10-58-242	STATE 1% SURCHARGE	372.49	204.51	348.80	500.00	500.00	600.00
10-58-245	COMPUTER SUPPLIES & MAINT	.00	.00	.00	100.00	100.00	100.00
10-58-250	EQUIPMENT - VEHICLE UPKEEP	60.85	49.49	.00	100.00	100.00	2,000.00
10-58-251	FUEL & OIL	608.73	863.92	753.18	1,000.00	1,000.00	900.00
10-58-252	EQUIPMENT & TOOLS	.00	.00	.00	100.00	100.00	100.00
10-58-280	TELEPHONE	420.00	420.00	385.00	500.00	500.00	500.00
10-58-330	EDUCATION AND TRAINING	50.00	.00	.00	300.00	300.00	300.00
10-58-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	100.00	100.00	100.00
10-58-740	EQUIPMENT, FURNITURE, ETC.	.00	.00	42,000.00	.00	42,000.00	.00
	Total BUILDING INSPECTOR:	53,359.87	50,378.81	89,820.26	56,400.00	97,500.00	58,300.00
COMMUNITY MARKETING							
10-59-210	CHAMBER MEMBERSHIP DUES	15,000.00	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00
10-59-215	UTAH LEAGUE MEMBERSHIP FEES	2,296.15	2,298.30	1,377.84	2,300.00	2,300.00	2,300.00
10-59-223	COMMUNITY EVENTS FUNDING	3,326.48	4,240.54	5,478.75	6,000.00	6,000.00	6,800.00
10-59-224	PUBLIC RELATIONS	19,910.57	16,436.58	14,036.24	28,500.00	20,000.00	6,500.00
10-59-225	JULY 24 EVENT	.00	.00	7,330.46	.00	10,000.00	27,000.00
10-59-310	ECONOMIC DEVELOPMENT	1,500.00	.00	820.00	1,500.00	500.00	1,500.00
10-59-610	HEALTH & WELLNESS	.00	.00	.00	1,000.00	500.00	1,000.00
	Total COMMUNITY MARKETING:	42,033.20	40,975.42	49,043.29	59,300.00	59,300.00	65,100.00
STREETS							
10-60-110	SALARIES AND WAGES	69,211.91	127,854.45	118,831.98	137,000.00	137,000.00	140,000.00
10-60-111	OVERTIME WAGES	2,469.21	5,372.45	1,644.73	5,000.00	5,000.00	5,000.00
10-60-116	SEASONAL LABOR	198.00	9,297.75	4,414.41	25,000.00	25,000.00	25,000.00
10-60-131	FICA	4,777.12	9,222.27	8,456.03	10,000.00	10,000.00	10,000.00
10-60-132	WORKMAN'S COMPENSATION	1,001.42	1,640.09	1,901.77	2,000.00	2,000.00	2,000.00
10-60-133	HEALTH INSURANCE	25,128.41	48,700.01	46,117.84	56,000.00	52,000.00	56,000.00
10-60-134	RETIREMENT	12,925.71	23,859.27	21,883.63	25,000.00	25,000.00	26,000.00
10-60-135	LONG TERM DISABILITY	348.03	658.92	605.62	800.00	800.00	800.00
10-60-137	E.A.P. EXPENSE	.00	.00	433.44	.00	600.00	600.00
10-60-220	ADVERTISEMENT	93.01	.00	.00	500.00	500.00	500.00
10-60-230	TRAVEL	574.84	2,494.06	1,096.04	4,500.00	4,500.00	4,500.00
10-60-231	SAFETY & EDUCATION	55.00	.00	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
10-60-245	BLDG SUPPLIES & MAINT	13.88	28.21	3,580.03	6,000.00	6,000.00	6,000.00
10-60-246	ROAD MAINTENANCE SOFTWARE	5,625.00	1,816.66	2,450.00	2,000.00	2,450.00	2,500.00
10-60-250	EQUIPMENT, MAINT & SUPPLIES	4,805.49	27,346.42	24,552.53	31,000.00	31,000.00	35,000.00
10-60-251	FUEL & OIL	6,322.09	14,293.15	12,387.27	16,000.00	16,000.00	16,000.00
10-60-252	'06 GMC MAINTENANCE	637.53	.00	.00	.00	.00	.00
10-60-253	VEHICLE MAINTENANCE #16	700.00	.00	.00	.00	.00	.00
10-60-255	DUMP TRUCK MAINTENANCE	154.52	.00	.00	.00	.00	.00
10-60-257	EQUIPMENT RENTAL EXPENSE	412.58	209.00	559.50	3,000.00	3,000.00	3,000.00
10-60-258	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	5,000.00
10-60-260	SANDER/SNOW PLOW MAINTENANCE	1,697.40	8,179.95	53,421.31	57,000.00	57,000.00	6,000.00
10-60-261	CRACK SEALER	4,954.90	6,084.04	6,341.04	6,500.00	6,500.00	7,000.00
10-60-262	"C" ROAD MAINTENANCE	4,116.70	18,786.79	5,989.60	20,000.00	20,000.00	20,000.00
10-60-263	"B" ROAD MAINTENANCE	.00	135.00	.00	.00	.00	.00
10-60-264	DRAINAGE SYSTEM EXPENDITURES	1,500.00	.00	.00	.00	.00	.00
10-60-265	SNOW REMOVAL	7,315.99	9,073.80	23,169.49	9,500.00	25,000.00	25,000.00
10-60-266	ROAD SIGNS	4,154.19	5,751.51	7,190.47	7,000.00	7,200.00	7,000.00
10-60-267	WEED CONTROL	.00	3,757.00	5,480.59	5,500.00	5,500.00	7,000.00
10-60-268	SIDEWALKS	.00	9,461.06	9,522.04	50,000.00	50,000.00	80,000.00
10-60-269	STREET SWEEPER	2,000.00	.00	.00	.00	.00	.00
10-60-270	SMALL EQUIPMENT PURCHASE	806.00	.00	.00	.00	.00	.00
10-60-271	UTILITIES - SHOP	66.00	9,324.82	9,753.92	8,000.00	9,000.00	10,000.00
10-60-272	HIGHWAY 40 BEAUTIFICATION	.00	.00	.00	2,000.00	2,000.00	2,000.00
10-60-274	TOOLS & SUPPLIES	982.67	3,163.56	4,570.97	5,500.00	5,500.00	5,500.00
10-60-275	STRIPING OF STREETS	1,338.71	.00	.00	.00	.00	40,000.00
10-60-276	FLAGS AND BANNERS	139.50	.00	.00	250.00	250.00	250.00
10-60-277	LANDFILL CHARGE	.00	600.00	200.00	1,000.00	1,000.00	1,000.00
10-60-278	BLUE STAKES	323.60	463.10	186.30	400.00	400.00	400.00
10-60-279	CELLULAR PHONE	120.00	1,200.00	1,320.00	1,500.00	1,500.00	1,500.00
10-60-310	CDL LICENSING EXPENSE	150.00	75.00	.00	200.00	200.00	200.00
10-60-320	DRUG AND ALCOHOL TESTING	.00	195.00	225.00	250.00	250.00	250.00
10-60-330	EDUCATION AND TRAINING	250.00	330.00	450.00	.00	500.00	500.00
10-60-470	PPE / SAFETY CLOTHING	452.92	1,898.48	1,109.23	1,800.00	1,800.00	1,800.00
10-60-472	SAFETY CLOTHING/R. COOK	454.65	467.75	215.99	600.00	600.00	600.00
10-60-473	SAFETY CLOTHING/S. SIMMONS	.00	494.46	597.27	600.00	600.00	600.00
10-60-500	YEARLY SEAL COAT PROJECTS	.00	.00	77,616.05	80,000.00	80,000.00	200,000.00
10-60-505	PAVING - SMALL PROJECTS	.00	.00	.00	.00	.00	22,000.00
10-60-590	TRAIL PROJECTS	.00	.00	.00	.00	.00	135,265.00
10-60-610	MISCELLANEOUS SUPPLIES	226.22	.00	.00	.00	.00	.00
10-60-701	STREET SWEEPER	.00	.00	324,110.00	300,000.00	326,000.00	.00
10-60-702	LAWN MOWER	.00	.00	17,725.00	31,000.00	18,000.00	16,000.00
10-60-750	EQUIPMENT PURCHASE	100,044.00	.00	42,000.00	.00	42,000.00	40,000.00
Total STREETS:		266,547.20	352,234.03	840,109.09	912,400.00	981,650.00	967,765.00
STREET LIGHTS							
10-68-270	UTILITIES-STREET LIGHTS	26,068.88	27,057.77	19,797.62	28,000.00	28,000.00	28,000.00
10-68-272	REPAIRS - STREET LIGHTS	8,063.70	8,618.24	640.15	6,000.00	6,000.00	6,000.00
10-68-273	INSTALLATION - STREET LIGHTS	.00	.00	23,054.94	23,500.00	23,500.00	.00
Total STREET LIGHTS:		34,132.58	35,676.01	43,492.71	57,500.00	57,500.00	34,000.00
BUILDING & GROUNDS							
10-70-110	SALARIES AND WAGES	56,859.28	.00	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
10-70-111	PART-TIME/OVERTIME WAGES	1,628.54	.00	.00	.00	.00	.00
10-70-131	FICA	4,027.98	.00	.00	.00	.00	.00
10-70-132	WORKMAN'S COMPENSATION	819.49	.00	.00	.00	.00	.00
10-70-133	HEALTH INSURANCE	21,262.50	.00	.00	.00	.00	.00
10-70-134	RETIREMENT	10,680.75	.00	.00	.00	.00	.00
10-70-135	LONG TERM DISABILITY	287.23	.00	.00	.00	.00	.00
10-70-230	TRAVEL & PER DIEM	200.00	.00	303.27	750.00	750.00	750.00
10-70-250	EQUIPMENT SUPPLIES & MAINT OF	585.41	310.78	.00	600.00	100.00	600.00
10-70-251	FUEL & OIL	3,899.24	.00	.00	.00	.00	.00
10-70-252	VEHICLE MAINTENANCE	500.00	.00	.00	.00	.00	.00
10-70-254	BOBCAT MAINTENANCE	888.27	.00	.00	.00	.00	.00
10-70-255	EQUIPMENT REPAIRS & MAINT SHOP	5,042.92	.00	.00	.00	.00	.00
10-70-256	TRACTOR/FRONT END LOADER	734.41	.00	.00	.00	.00	.00
10-70-257	EQUIPMENT RENTAL	420.93	.00	.00	.00	.00	.00
10-70-258	PARKING LOTS	246.00	417.00	.00	500.00	500.00	500.00
10-70-260	PARK LAWN & GROUNDS	53.70	301.46	222.56	300.00	300.00	300.00
10-70-263	PAVILION MAINTENANCE	1,105.09	400.00	1,334.23	4,400.00	1,500.00	1,000.00
10-70-264	WEED CONTROL	3,088.77	.00	.00	.00	.00	.00
10-70-265	SIDEWALKS	8,004.23	.00	.00	.00	.00	.00
10-70-266	CITY BEAUTIFICATION	4,354.16	4,453.87	26,092.45	27,000.00	27,000.00	7,000.00
10-70-268	WATER ASSESSMENT EXPENSES	355.81	386.51	385.70	400.00	400.00	400.00
10-70-269	SUBDIVISION PARK UTILITIES	3,796.95	3,907.96	3,865.10	4,500.00	4,500.00	4,500.00
10-70-271	UTILITIES OF EAST PARK	751.80	799.50	750.60	750.00	750.00	750.00
10-70-272	PARK IRRIGATION EXPENSES	.00	.00	.00	100.00	100.00	100.00
10-70-274	TOOLS & SUPPLIES	1,178.12	.00	.00	.00	.00	.00
10-70-277	LANDFILL CHARGE	250.00	.00	.00	.00	.00	.00
10-70-282	ROADSIDE PARK MAINT/IMPROVEMEN	4,457.36	3,554.18	2,527.42	4,000.00	3,000.00	28,000.00
10-70-284	ROADSIDE PARK - SUNSTONE	7,000.00	.00	.00	.00	.00	.00
10-70-320	DRUG AND ALCOHOL TESTING	163.00	.00	.00	.00	.00	.00
10-70-330	EDUCATION AND SAFETY	425.94	.00	.00	.00	.00	.00
10-70-470	SAFETY CLOTHING	336.57	.00	.00	.00	.00	.00
10-70-473	CLOTHING ALLOWANCE/S. SIMMONS	472.98	.00	.00	.00	.00	.00
	Total BUILDING & GROUNDS:	143,877.43	14,531.26	35,481.33	43,300.00	38,900.00	43,900.00
TRANSFERS							
10-90-150	TRANSFER TO DEBT SERVICE	139,025.00	879,835.52	139,025.00	139,025.00	139,025.00	139,025.00
10-90-160	TRANS CAP. PROJ.-FIXED ASSETS	7,470.00	.00	.00	.00	.00	.00
10-90-300	TRANSFER TO CAPITAL PROJ-ROADS	501,688.00	5,100,000.00	.00	.00	.00	.00
	Total TRANSFERS:	648,183.00	5,979,835.52	139,025.00	139,025.00	139,025.00	139,025.00
	Total Expenditure:	2,701,330.72	8,033,863.77	2,836,021.79	3,206,075.00	3,294,575.00	3,140,640.00
	GENERAL FUND Revenue Total:	3,181,682.90	3,871,337.64	3,622,164.45	3,206,075.00	4,230,777.45	3,605,200.00
	GENERAL FUND Expenditure Total:	2,701,330.72	8,033,863.77	2,836,021.79	3,206,075.00	3,294,575.00	3,140,640.00
	Total GENERAL FUND:	480,352.18	4,162,526.13-	786,142.66	.00	936,202.45	464,560.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
DEBT SERVICE FUND							
OTHER REVENUES							
30-38-100	INTEREST INCOME	3,686.05	28,442.48	39,237.59	5,000.00	5,000.00	5,000.00
30-38-500	TRANSFER FROM GENERAL FUND	.00	.00	139,025.00	.00	.00	.00
30-38-501	TRANSFER FROM GF TO RESERVE FD	139,025.00	879,835.52	.00	139,025.00	139,025.00	139,025.00
Total OTHER REVENUES:		142,711.05	908,278.00	178,262.59	144,025.00	144,025.00	144,025.00
Total Revenue:		142,711.05	908,278.00	178,262.59	144,025.00	144,025.00	144,025.00
EXPENDITURES							
30-40-550	ROAD BOND PRINCIPAL PAYMENT	114,000.00	114,000.00	114,000.00	114,000.00	114,000.00	114,000.00
30-40-580	FIRE STATION BOND PAYMENT	.00	.00	25,260.01	25,025.00	25,025.00	25,025.00
30-40-800	BUDGET INCREASE TO SURPLUS	.00	.00	.00	5,000.00	5,000.00	5,000.00
Total EXPENDITURES:		114,000.00	114,000.00	139,260.01	144,025.00	144,025.00	144,025.00
Total Expenditure:		114,000.00	114,000.00	139,260.01	144,025.00	144,025.00	144,025.00
DEBT SERVICE FUND Revenue Total:		142,711.05	908,278.00	178,262.59	144,025.00	144,025.00	144,025.00
DEBT SERVICE FUND Expenditure Total:		114,000.00	114,000.00	139,260.01	144,025.00	144,025.00	144,025.00
Total DEBT SERVICE FUND:		28,711.05	794,278.00	39,002.58	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
ASSET ACQUISITION/CAP. PROJECT							
OTHER REVENUES							
35-38-100	INT EARNINGS FOR SINKING FUNDS	1,022.26	5,243.65	4,731.66	.00	5,000.00	5,000.00
35-38-600	TRANS FROM GENERAL FUND	7,470.00	.00	.00	.00	.00	.00
Total OTHER REVENUES:		8,492.26	5,243.65	4,731.66	.00	5,000.00	5,000.00
Total Revenue:		8,492.26	5,243.65	4,731.66	.00	5,000.00	5,000.00
EXPENDITURES							
35-40-250	BUDGET INCREASE TO SURPLUS	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
ASSET ACQUISITION/CAP. PROJECT Revenue Total:		8,492.26	5,243.65	4,731.66	.00	5,000.00	5,000.00
ASSET ACQUISITION/CAP. PROJECT Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total ASSET ACQUISITION/CAP. PROJECT:		8,492.26	5,243.65	4,731.66	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
EQUIPMENT REPLACEMENT FUND							
OTHER REVENUES							
39-38-100	INTEREST EARNINGS	478.47	3,570.45	.00	.00	5,000.00	5,000.00
Total OTHER REVENUES:		478.47	3,570.45	.00	.00	5,000.00	5,000.00
Total Revenue:		478.47	3,570.45	.00	.00	5,000.00	5,000.00
EXPENDITURES							
39-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
39-40-269	EQUIPMENT PURCHASE	12,820.62	.00	.00	.00	.00	.00
Total EXPENDITURES:		12,820.62	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		12,820.62	.00	.00	.00	5,000.00	5,000.00
EQUIPMENT REPLACEMENT FUND Revenue Total:		478.47	3,570.45	.00	.00	5,000.00	5,000.00
EQUIPMENT REPLACEMENT FUND Expenditure Total:		12,820.62	.00	.00	.00	5,000.00	5,000.00
Total EQUIPMENT REPLACEMENT FUND:		12,342.15-	3,570.45	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
CAPITAL PROJECT-ROADS							
INTERGOVERNMENTAL REVENUE							
40-33-400	CIB GRANT	.00	.00	.00	1,262,000.00	1,262,000.00	1,262,000.00
40-33-401	CIB LOAN	.00	.00	.00	473,000.00	473,000.00	473,000.00
40-33-405	UDOT GRANT - ROAD	.00	.00	46,615.00	226,800.00	226,800.00	226,800.00
40-33-406	UDOT GRANT - SAFE SIDEWALK	.00	18,300.03	.00	.00	.00	.00
40-33-407	UDOT GRANT - CANAL	.00	.00	.00	150,000.00	150,000.00	150,000.00
40-33-425	CONTRIBUTIONS - ENTITIES	.00	.00	.00	99,000.00	99,000.00	99,000.00
40-33-426	CONTRIBUTIONS - NRCS	.00	.00	.00	561,000.00	561,000.00	561,000.00
40-33-435	JOINT HIGHWAY - NAPLES TRAIL	.00	.00	.00	.00	.00	400,000.00
Total INTERGOVERNMENTAL REVENUE:		.00	18,300.03	46,615.00	2,771,800.00	2,771,800.00	3,171,800.00
OTHER REVENUES							
40-38-100	INTEREST EARNINGS-ROADS	5,758.84	112,716.73	.00	.00	.00	.00
40-38-500	TRANSFER FROM GENERAL FUND	501,688.00	5,100,000.00	.00	.00	.00	.00
40-38-800	BEG. BAL. TO BE APPROPRIATED	.00	.00	.00	201,200.00	560,200.00	201,200.00
Total OTHER REVENUES:		507,446.84	5,212,716.73	.00	201,200.00	560,200.00	201,200.00
Total Revenue:		507,446.84	5,231,016.76	46,615.00	2,973,000.00	3,332,000.00	3,373,000.00
EXPENDITURES							
40-40-255	DESIGN ENGINEERING	7,819.35	.00	.00	.00	.00	.00
40-40-256	TPA - MASTER PLAN STREETS	.00	.00	42,500.00	.00	50,000.00	50,000.00
40-40-258	HWY 40 SAFE SIDEWALK	.00	24,400.04	.00	.00	.00	.00
40-40-262	DRAINAGE PROJECTS	84,176.32	29,000.00	16,371.25	2,545,000.00	2,545,000.00	2,545,000.00
40-40-263	2000 EAST PROJECT	106,300.09	212,354.86	305,984.51	.00	315,000.00	.00
40-40-265	CHIP SEALS	986.25	.00	.00	378,000.00	378,000.00	378,000.00
40-40-268	ROAD STRIPING	.00	22,644.00	.00	.00	.00	.00
40-40-271	ROAD FENCING	.00	6,009.50	33,230.00	.00	34,000.00	.00
40-40-275	2850 S / HWY 45 DIP	.00	.00	.00	50,000.00	.00	.00
40-40-300	1900 S SEAL COAT	.00	10,000.00	.00	.00	.00	.00
40-40-301	PARKVIEW SEAL COAT	.00	6,000.00	.00	.00	.00	.00
40-40-302	1700 South	.00	18,286.40	.00	.00	.00	.00
40-40-303	HUNTER HOLLOW SEAL COAT	.00	9,000.00	.00	.00	.00	.00
40-40-400	SIDEWALK REPAIR 1000 SOUTH	.00	29,640.00	.00	.00	.00	.00
40-40-401	SIDEWALK REPAIR 1900 SOUTH	.00	37,000.00	.00	.00	.00	.00
40-40-705	TRAILS - 1500 SOUTH	.00	.00	23,126.25	.00	.00	.00
40-40-710	TRAILS PARK PROJECT	.00	.00	1,673.27	.00	10,000.00	400,000.00
Total EXPENDITURES:		199,282.01	404,334.80	422,885.28	2,973,000.00	3,332,000.00	3,373,000.00
Total Expenditure:		199,282.01	404,334.80	422,885.28	2,973,000.00	3,332,000.00	3,373,000.00
CAPITAL PROJECT-ROADS Revenue Total:		507,446.84	5,231,016.76	46,615.00	2,973,000.00	3,332,000.00	3,373,000.00
CAPITAL PROJECT-ROADS Expenditure Total:		199,282.01	404,334.80	422,885.28	2,973,000.00	3,332,000.00	3,373,000.00
Total CAPITAL PROJECT-ROADS:		308,164.83	4,826,681.96	376,270.28-	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
MUNICIPAL BUILDING PROJECT							
OTHER REVENUES							
41-38-100	INTEREST EARNINGS	714.97	5,870.20	.00	.00	5,000.00	5,000.00
Total OTHER REVENUES:		714.97	5,870.20	.00	.00	5,000.00	5,000.00
Total Revenue:		714.97	5,870.20	.00	.00	5,000.00	5,000.00
EXPENDITURES							
41-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
MUNICIPAL BUILDING PROJECT Revenue Total:		714.97	5,870.20	.00	.00	5,000.00	5,000.00
MUNICIPAL BUILDING PROJECT Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total MUNICIPAL BUILDING PROJECT:		714.97	5,870.20	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
CAPITAL PROJECT-PARK FUND							
OTHER REVENUES							
42-38-100	INTEREST EARNINGS-PARK FUND	1,952.21	15,628.65	.00	.00	5,000.00	5,000.00
Total OTHER REVENUES:		1,952.21	15,628.65	.00	.00	5,000.00	5,000.00
Total Revenue:		1,952.21	15,628.65	.00	.00	5,000.00	5,000.00
EXPENDITURES							
42-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
CAPITAL PROJECT-PARK FUND Revenue Total:		1,952.21	15,628.65	.00	.00	5,000.00	5,000.00
CAPITAL PROJECT-PARK FUND Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total CAPITAL PROJECT-PARK FUND:		1,952.21	15,628.65	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
BUILDING AUTHORITY FUND							
OTHER REVENUES							
43-38-100	INT EARNINGS	2,433.67	18,550.63	.00	.00	25,000.00	25,000.00
Total OTHER REVENUES:		2,433.67	18,550.63	.00	.00	25,000.00	25,000.00
Total Revenue:		2,433.67	18,550.63	.00	.00	25,000.00	25,000.00
EXPENDITURES							
43-40-580	FIRE STATION PRINCIPLE PAYMENT	17,000.00	17,000.00	.00	.00	17,000.00	17,000.00
43-40-590	INTEREST EXPENSE	7,770.00	7,515.00	.00	.00	8,000.00	8,000.00
Total EXPENDITURES:		24,770.00	24,515.00	.00	.00	25,000.00	25,000.00
Total Expenditure:		24,770.00	24,515.00	.00	.00	25,000.00	25,000.00
BUILDING AUTHORITY FUND Revenue Total:		2,433.67	18,550.63	.00	.00	25,000.00	25,000.00
BUILDING AUTHORITY FUND Expenditure Total:		24,770.00	24,515.00	.00	.00	25,000.00	25,000.00
Total BUILDING AUTHORITY FUND:		22,336.33-	5,964.37-	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
VITALIZATION FUND							
OTHER REVENUES							
44-38-100	INTEREST EARNINGS	1,434.58	11,484.67	.00	.00	5,000.00	5,000.00
Total OTHER REVENUES:		1,434.58	11,484.67	.00	.00	5,000.00	5,000.00
Total Revenue:		1,434.58	11,484.67	.00	.00	5,000.00	5,000.00
EXPENDITURES							
44-40-250	APPROPRIATED INCREASE FUND BAL	.00	.00	.00	.00	5,000.00	5,000.00
Total EXPENDITURES:		.00	.00	.00	.00	5,000.00	5,000.00
Total Expenditure:		.00	.00	.00	.00	5,000.00	5,000.00
VITALIZATION FUND Revenue Total:		1,434.58	11,484.67	.00	.00	5,000.00	5,000.00
VITALIZATION FUND Expenditure Total:		.00	.00	.00	.00	5,000.00	5,000.00
Total VITALIZATION FUND:		1,434.58	11,484.67	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
#1 REDEVELOPMENT AGENCY FUND							
OTHER REVENUES							
45-38-100	INTEREST INCOME-REDEVELOPMENT	2,493.44	16,920.70	23,311.85	100.00	19,000.00	5,000.00
Total OTHER REVENUES:		2,493.44	16,920.70	23,311.85	100.00	19,000.00	5,000.00
Total Revenue:		2,493.44	16,920.70	23,311.85	100.00	19,000.00	5,000.00
EXPENDITURES							
45-40-275	PLANNING & DEVELOPMENT	.00	4,000.00	4,000.00	.00	.00	.00
45-40-610	MISCELLANEOUS EXPENSES	25.00	25.00-	.00	100.00	19,000.00	5,000.00
Total EXPENDITURES:		25.00	3,975.00	4,000.00	100.00	19,000.00	5,000.00
Total Expenditure:		25.00	3,975.00	4,000.00	100.00	19,000.00	5,000.00
#1 REDEVELOPMENT AGENCY FUND Revenue Total:		2,493.44	16,920.70	23,311.85	100.00	19,000.00	5,000.00
#1 REDEVELOPMENT AGENCY FUND Expenditure Total:		25.00	3,975.00	4,000.00	100.00	19,000.00	5,000.00
Total #1 REDEVELOPMENT AGENCY FUND:		2,468.44	12,945.70	19,311.85	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
#2 REDEVELOPMENT-1500 SOUTH							
OTHER REVENUES							
46-38-100	INTEREST EARNINGS	329.33	2,636.36	.00	100.00	100.00	100.00
Total OTHER REVENUES:		329.33	2,636.36	.00	100.00	100.00	100.00
Total Revenue:		329.33	2,636.36	.00	100.00	100.00	100.00
EXPENDITURES							
46-40-610	MISCELLANEOUS EXPENSES	25.00	.00	25.00	100.00	100.00	100.00
Total EXPENDITURES:		25.00	.00	25.00	100.00	100.00	100.00
Total Expenditure:		25.00	.00	25.00	100.00	100.00	100.00
#2 REDEVELOPMENT-1500 SOUTH Revenue Total:		329.33	2,636.36	.00	100.00	100.00	100.00
#2 REDEVELOPMENT-1500 SOUTH Expenditure Total:		25.00	.00	25.00	100.00	100.00	100.00
Total #2 REDEVELOPMENT-1500 SOUTH:		304.33	2,636.36	25.00-	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
GENERAL FIXED ASSETS							
91-40-113	LOSS ON DISPOSAL FIXED ASSET	5,762.16	.00	.00	.00	.00	.00
Total :		5,762.16	.00	.00	.00	.00	.00
91-80-990	DEP GENERAL GOVT	31,048.18	34,009.82	.00	.00	.00	.00
91-80-991	DEPRECIATION POLICE	10,663.82	10,376.62	.00	.00	.00	.00
91-80-992	DEPRECIATION FIRE	150,041.71	148,143.83	.00	.00	.00	.00
91-80-993	DEPRECIATION/HWYS PUBLIC IMPR	1,045,544.10	1,007,106.50	.00	.00	.00	.00
91-80-994	DEPRECIATION/PARKS	56,725.50	52,604.29	.00	.00	.00	.00
91-80-999	CONTRA CAPITAL OUTLAY	311,160.38-	414,375.35-	.00	.00	.00	.00
Total :		982,862.93	837,865.71	.00	.00	.00	.00
91-81-991	AMORTIZATION POLICE	61,483.35	61,483.34	.00	.00	.00	.00
Total :		61,483.35	61,483.34	.00	.00	.00	.00
Total Expenditure:		1,050,108.44	899,349.05	.00	.00	.00	.00
GENERAL FIXED ASSETS Expenditure Total:		1,050,108.44	899,349.05	.00	.00	.00	.00
Total GENERAL FIXED ASSETS:		1,050,108.44-	899,349.05-	.00	.00	.00	.00

Account Number	Account Title	2022 P.Y. 2 Actual	2023 P.Y. Actual	2024 Current Year Actual	2023 Current year Budget	2024 RE-OPENER #1 Budget	2025 Future year Budget
GENERAL LONG-TERM DEBT							
EXPENDITURES							
95-85-980	ROAD BOND PRINCIPAL PAYMENT	114,000.00-	114,000.00-	.00	.00	.00	.00
95-85-982	POLICE CAR PAYMENT	60,645.15-	61,436.31-	.00	.00	.00	.00
95-85-983	FIRE STATION PAYMENT	17,000.00-	17,000.00-	.00	.00	.00	.00
95-85-990	CHANGE IN DEF INFLOW	.00	669,971.00-	.00	.00	.00	.00
95-85-991	CHANGE IN ACCRUED VACATION	1,997.11	10,102.43	.00	.00	.00	.00
95-85-992	CHANGE IN A/R PROPERTY TAXES	134.06	1,372.43	.00	.00	.00	.00
95-85-995	CHANGE IN NET PENSION	243,994.00-	484,937.00	.00	.00	.00	.00
95-85-996	CHANGE IN PENSION LIABILITY	.00	215,661.00	.00	.00	.00	.00
95-85-997	CHANGE IN DEF OUTFLOW	.00	50,721.00-	.00	.00	.00	.00
95-85-998	CHANGE IN ACCRUED INTEREST	777.89-	911.30-	.00	.00	.00	.00
Total EXPENDITURES:		434,285.87	201,966.75	.00	.00	.00	.00
Total Expenditure:		434,285.87	201,966.75	.00	.00	.00	.00
GENERAL LONG-TERM DEBT Expenditure Total:		434,285.87	201,966.75	.00	.00	.00	.00
Total GENERAL LONG-TERM DEBT:		434,285.87-	201,966.75-	.00	.00	.00	.00
Grand Totals:		182,093.80	812,466.84	472,893.47	.00	936,202.45	464,560.00

Report Criteria:
Includes only accounts with balances
Includes grand totals