



City of MONDOVI

156 S. Franklin St., Mondovi, WI 54755

Tel. 715-926-3866

CITY OF MONDOVI

NOTICE OF PUBLIC HEARING 2027 ANNUAL PROPERTY TAX LEVY AND BUDGET

PLEASE TAKE NOTICE that a public hearing will be held before the Mondovi City Council on Tuesday, November 17th, 2026, at 5:30 p.m. at Mondovi City Hall Council Chambers, 156 S. Franklin St, Mondovi, Wisconsin. The purpose of the public hearing is to solicit public comment on the City's 2027 Annual Property Tax Levy and Budget. A copy of the proposed 2027 Annual Budget is available for public inspection at City Hall during normal business hours: Monday through Friday, 7:30 a.m. through 4:00 p.m.

The schedules below summarize the 2027 Budget as it is proposed.

GENERAL FUND

	2025 Actual 12/31/2025	2026 Projected Year-End	2026 Budget	2027 Proposed Budget	Percent Change Budget
REVENUES					
Taxes - Levy	540,323	869,776	579,851	590,939	1.91%
Taxes - Other	99,956	168,615	112,410	113,260	0.76%
Special Assessments	0	0	0	0	0.00%
Intergovernmental Revenues	1,088,677	1,522,961	1,015,307	1,016,520	0.12%
License & Permits	19,495	35,453	23,635	24,405	3.26%
Fines, Forfeitures & Penalties	13,741	24,750	16,500	16,500	0.00%
Public Charges for Service	313,437	445,200	296,800	312,250	5.21%
Intergov't Charges for Service	42,248	57,360	38,240	38,240	0.00%
Miscellaneous Revenue	166,649	35,475	23,650	29,000	22.62%
Fund Balance Applied	0	0	0	0	0.00%
Total Revenues	2,284,526	3,159,590	2,106,393	2,141,114	1.65%

EXPENDITURES					
General Government	362,964	568,224	378,816	359,299	-5.15%
Public Safety	1,082,544	1,613,670	1,075,780	1,074,225	-0.14%
Public Works	592,008	811,556	541,037	565,815	4.58%
Health and Human Services	21,044	30,870	20,580	31,175	51.48%
Culture, Recreation & Education	99,530	135,270	90,180	109,100	20.98%
Conservation and Development	0	0	0	0	0.00%
Debt Service	29,706	0	0	1,500	0.00%
Other Financing Uses	0	0	0	0	0.00%
Total Expenses	2,187,796	3,159,590	2,106,393	2,141,114	1.65%

TAX LEVY

	2025 Actual 12/31/2025	2026 Projected Year-End	2026 Budget	2027 Proposed Budget	%Change Budget
General Fund	540,323	869,776	579,851	590,939	1.91%
Library Fund	113,000	113,000	113,000	113,000	0.00%
Debt Service Fund	350,448	506,210	337,473	334,360	-0.92%
Capital Improvement Fund	83	0	0	0	0.00%
Ind. Park/Econ. Development Fund	2,374	2,700	1,800	0	0.00%
Tax Levy Totals	1,006,228	1,491,686	1,032,124	1,038,299	0.60%

FUND BALANCES

	Estimated Fund Balance 1/1/2027	REVENUE	EXPENSE	Estimated Fund Balance 12/31/2027	%Change Budget
FUND NAME					
General Fund	2,148,910	2,141,114	2,141,114	2,148,910	0.00%
Residential Rehab	460,448	1,500	0	461,948	0.33%
Library Fund	886,221	183,079	191,563	877,737	-0.96%
Debt Service Fund	420,695	334,360	334,360	420,695	0.00%
Capital Improvement Fund	118,775	0	0	118,775	0.00%
Fire Department	179,468	10,140	10,140	179,468	0.00%
Industrial Park/Econ. Development	181,994	2,000	0	183,994	1.10%
Tax Increment Fund #1	3,949	0	0	3,949	0.00%
Tax Increment Fund #2	611,039	264,653	3,650	872,042	42.71%
Tax Increment Fund #3	858,334	0	150	858,184	-0.02%
Water Utility Fund	4,427,395	537,800	681,692	4,283,503	-3.25%
Sewer Utility Fund	27,024,046	1,266,500	1,891,792	26,398,754	-2.31%
Fund Balance Total	37,321,274	4,741,146	5,254,461	36,807,959	-1.38%

SIGNED: _____

Michelle Beavers, City Administrator

Posted to Public Posting Locations on Thursday, October 29, 2026

Copies Delivered to City Public Posting Locations of:

*Mondovi City Hall *Mondovi Post Office *Mondovi Public Library *Buffalo County News *Mondovi Police Station

PERSONS WITH DISABILITIES: If you require special accommodations in order to attend this meeting, please contact City Hall at 715.926.3866 or clerk@mondoviwi.gov at least 24 hours prior to meeting time.