

Town of Liberty Grove
Resolution 10-23, Increase in Sister Bay/Liberty Grove Fire Department Budget

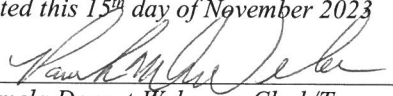
The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department budget to \$342,064.66, that being the Town share of the total proposed 2024 expenses of \$513,097 and hereby resolves to apply the Town share of the increase from 2023 of \$23,569 to Section D, Line I of the 2023 Municipal Levy Limit Worksheet.

Date of adoption: November 15, 2023

Town Board vote to approve: Aye: 4 Nay: 0 Abstain: 1

I, Pamela Donart-Welcome, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 15th day of November 2023 by the Liberty Grove Town Board.

Dated this 15th day of November 2023


Pamela Donart-Welcome, Clerk/Treasurer

Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department.

2024 estimated costs	\$513,097
2023 current year costs	<u>\$477,744</u>
Increase-actual	\$35,353

2023 CPI	5.4%
Add	<u>2.0</u>
Allowable % increase	7.4%

Current costs x allowable increase:

\$477,744 x .074 = \$35,353.06 allowable increase

Liberty Grove portion of allowable increase (2/3)	23,569.00
Sister Bay portion of allowable increase (1/3)	<u>11,784.00</u>
Total allowable increase	35,353.00

Total Actual Increase	\$35,353
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Liberty Grove portion of actual increase (\$35,353 x 2/3)	\$ 23,569
Section D Line I	

Sister Bay portion of actual increase (\$35,353 x 1/3)	\$11,784
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