



## **Cisco Chain Riparian Owners Association**

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### **CCLD ANNUAL MEETING NOTICE**

Date: June 14, 2026

As a member of the Cisco Chain Lake District (CCLD), you are invited to participate in our annual meeting to be held July 18th at 9:45 am at the Cisco Bar pavilion. This meeting will be held immediately before the Cisco Chain Riparian Owners Association (CCROA) annual business meeting. The CCROA will provide a free breakfast to CCROA members at 9:00. We have three important items on our CCLD agenda this year - the discussion and approval of our 2027 Lake Management Budget, the proposed assessment for 2027, and the election of two Board Commissioners.

The proposed 2027 Budget is included with this letter. For 2027, we are proposing an investment of \$76,000 which will pay for Aquatic Invasive Species (AIS) management as well as water quality testing and lake health monitoring. Additionally, we expect to receive, and to spend, \$60,000 from grants. The CCLD Board of Commissioners will make a recommendation on whether to collect an assessment from members in 2027. A final assessment decision will be made at the meeting.

Board Commissioners are elected for three-year terms. Ron Buczkiewicz and Paul Steinbrecher are each completing their third year on the Board and have been nominated for reelection. Steve Kessler is completing the first year of his second term. Additional nominations may be made at the Annual Meeting and an election will be held.

We look forward to seeing everyone at the upcoming CCROA/CCLD meeting July 18! The CCLD Commissioners:

Steve Kessler - Chairperson  
Ron Buczkiewicz – Treasurer  
Paul Steinbrecher - Secretary  
Sam Otterpohl- Town of Land O Lakes Rep  
Michael MacKenzie- Vilas County Rep

#### **CISCO CHAIN LAKE DISTRICT 2026 ANNUAL MEETING AGENDA JULY 18, 2026 9:45 AM CISCO BAR PAVILLION**

1. CALL TO ORDER
2. CONFIRMATION OF NOTICE
3. DISCUSSION ON PROPOSED 2027 BUDGET
4. APPROVAL OF 2027 BUDGET AND POTENTIAL 2027 TAX ASSESSMENT
5. ELECTION OF TWO COMMISSIONERS
6. ADJOURNMENT

After adjournment, the CCLD board members will elect a Chairman, Treasurer, and Secretary.

**CCLD and MSAD Operating Budget**2025 Budget  
(Rev May 2025)2026 Budget  
(Rev June 2025)2027 Budget  
(Rev June 2026)**REVENUES:**

|                         |         |         |         |
|-------------------------|---------|---------|---------|
| CCLD Special Assessment | 0       | 0       | 0       |
| MSAD Special Assessment | 0       | 0       | 0       |
| All Grant Proceeds      | 81,000  | 68,573  | 60,000  |
| CCROA General Fund      | 148,500 | 98,927  | 76,000  |
| Other                   | 100     | 100     | 0       |
| Total Revenues          | 229,600 | 167,600 | 136,000 |

**EXPENSES:**

|                                            |        |       |       |
|--------------------------------------------|--------|-------|-------|
| Supplies/Postage/Meeting Expenses/Mgmt Pln | 15,000 | 1,000 | 1,000 |
|--------------------------------------------|--------|-------|-------|

**AQUATIC INVASIVES MANAGEMENT**

|                               |         |        |        |
|-------------------------------|---------|--------|--------|
| Survey/Dive/Dash EWM Expenses | 78,000  | 78,000 | 86,000 |
| EWM Chemical Treatments       | 110,000 | 60,000 | 20,000 |
| Palmer Bay Launch Monitor     | 5,000   | 5,000  | 5,000  |

**LAKE HEALTH MONITORING**

|                                    |        |        |        |
|------------------------------------|--------|--------|--------|
| Water Quality Analysis             | 11,600 | 11,600 | 12,000 |
| Point Intercept Vegetation Surveys | 10,000 | 12,000 | 12,000 |

**TOTAL EXPENSES**

|         |         |         |
|---------|---------|---------|
| 229,600 | 167,600 | 136,000 |
|---------|---------|---------|

**SURPLUS/DEFICIT**

|   |   |   |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|