



Town of Land O' Lakes

Meeting Agenda

November 18, 2025 6 pm
Land O' Lakes Town Hall

Type of Meeting: Public Hearing 2026 Budget, Town Meeting and Special Town Board Meeting
Town Board: Chairman: Dan Balog, Supervisors: Sam Otterpohl & Kevin Konnow
Clerk-Treasurer: Lynn Jolin

Public Hearing- 2026 Budget

- I. Call to order
- II. Pledge of Allegiance
- III. Approve or Revise Agenda
- IV. Review 2026 Budget
- V. Adjournment

Special Town Meeting

- I. Call to order
- II. Approve Minutes from Prior Town Meeting
- III. Resolution 2025- 05 Approve Tax Levy
- IV. Adjournment

Special Town Board Meeting

- I. Call to order
- II. Adopt 2026 Budget
- III. Adjournment

Please note: If you have any special needs, or require special accommodations, please call (715) 547-3255 or write: PO Box 660, Land O' Lakes WI 54540. Website: landolakeswi.gov
NOTICE OF POSTING: November 13th, 2025 Board Members/Town Hall/ Website/News Review

NOTICE of PUBLIC HEARING and 2026 BUDGET SUMMARY
FOR THE TOWN OF LAND O' LAKES, VILAS COUNTY

Notice is hereby given that the Town of Land O' Lakes, Vilas County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Tuesday, November 18th, 2025 at 6:00p.m., at the Land O' Lakes Town Hall, 4331 CTH B, Land O' Lakes WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at landolakeswi.gov and at the clerk's office by appointment. The following is a summary of the proposed 2026 budget.

TOWN OF LAND O' LAKES
2026 BUDGET SUMMARY

EXPENDITURES FOR OPERATION AND MAINTENANCE	BUDGET 2024	BUDGET 2025	PROPOSED BUDGET 2026	%CHANGE
GENERAL GOVERNMENT	\$ 339,148	337,984	364,832	+ 7.94%
PUBLIC SAFETY	159,595	181,253	183,987	+ 1.51%
TRANSPORTATION	646,876	754,696	811,208	+ 7.48%
HEALTH & SANITATION	82,500	80,000	78,000	- 2.50%
CULTURE, RECREATION, & RELATED	379,009	406,900	409,997	+ 0.76 %
CONSERVATION & DEVELOPMENT	16,000	4,000	4,000	- 0.00%
OTHER FINANCING USES	108,592	133,601	95,000	- 28.89%
CAPITAL OUTLAY	158,200	140,800	156,030	+ 10.82%
TOTAL EXPENDITURES	1,889,920	2,039,234	2,103,054	+ 3.13%
LESS ANTICIPATED REVENUE	693,668	802,396	772,161	
SURPLUS ADDED TO BUDGET	253,031	151,032	228,532	
LOANS APPLIED TO BUDGET	0	0	0	
NET EXPENSE (LEVY)	943,221	945,806	1,102,361	+ 1.52%
LEVY INCREASE		140,000		
ACTUAL LEVY	\$943,221	\$1,085,806		
PROPOSED 2025 LEVY FOR 2026 BUDGET			\$1,102,361	+ 1.52%
TOWN MILL RATE (tax per \$1,000):		\$2.34	\$2.35	+ 0.43%

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that a special town meeting of the electors of the town of Land O' Lakes, Vilas County, Wisconsin will be held at the town hall located at 4331 CTH B, Land O' Lakes Wisconsin on the 18th day of November, 2025, immediately following the completion of the Public Hearing on the proposed 2026 town budget, which begins at 6pm for the following purposes:

1. To approve the 2025 tax levy to be paid in 2026 pursuant to section 60.10(1)(a) of the Wis. Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that immediately following the Budget Hearing and Special Town meeting, on Tuesday, November 18, 2025, a Special Town Board meeting will be held to adopt the 2026 budget pursuant to Sec 60.40(4) Wis. Statutes.

Dated this 29th day of October, 2025

Lynn Jolin, Clerk-Treasurer

Town of Land O' Lakes