

Land O Lakes Sanitary District #1

4331 Cty Hwy B
Land O' Lakes, WI 54540

Budget Hearing/Meeting Minutes

November 11, 2025

The 2026 Budget Hearing was called to order at 10:03 am by Chairman, Kevin Konnow. Proper notice of the hearing was given. In attendance were Kevin Konnow-Chairman, Mike McAdams-Treasurer, Chad Lederer-Operator and Casey Vold-Sanitary Clerk/Assistant Operator.

Karen Weaver-Land O' Lakes Sanitary District #1 Customer was also in attendance.

Chairman, Kevin Konnow, closed the Budget Hearing at 10:05 am and re-opened at 10:06 am as the Budget Meeting.

A review of the 2026 Proposed Budget was completed.

Resolution 1-01-26 to adopt the annual budget as proposed and corrected for the ensuing fiscal year 2026 was read. A motion to adopt resolution 1-01-26 was made by Mike McAdams and seconded by Kevin Konnow. Vote 2-0. Motion carried.

Resolution 1-02-26 to adopt the Tax Levy of \$65,000.00 was read. Pursuant to Section 60.77(6)(b). A motion to adopt resolution 1-02-26 was made by Mike McAdams and seconded by Kevin Konnow. Vote 2-0. Motion carried.

Resolution 1-03-26 to allow the Land O' Lakes Sanitary District #1 to borrow money from some bank or individual for the purpose of carrying on sanitary district business was read.. A motion to adopt resolution 1-03-26 was made by Mike McAdams and seconded Kevin Konnow. Vote 2-0. Motion carried.

Chairman, Kevin Konnow, made a motion to adjourn the 2026 budget meeting at 10:10 am. Motion was seconded by Mike McAdams. Vote 2-0. Motion carried.

Minutes Respectfully submitted by Casey Vold.

Attachments

LOL Sanitary Dist #1 Budget	Acct #	Final	Final	Final	Final
Income		2023	2024	2025	2026
Water Charge	1461	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00
Sewer Charge	2621	\$ 131,060.74	\$ 131,060.74	\$ 131,060.74	\$ 131,060.74
Fire Hydrant Fees	1463	\$ 54,912.00	\$ 54,912.00	\$ 54,912.00	\$ 54,912.00
Miscellaneous Income	1472	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Water Tower Rental Income	1478	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Other Water Revenues	1474				
Tax Levy	1465	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00
Total Income		\$ 331,472.74	\$ 331,472.74	\$ 336,472.74	\$ 336,472.74
Expenses					
Administration(Office) Salary Total		\$ 39,600.00	\$ 39,600.00	\$ 39,600.00	\$ 39,600.00
Water-	1680	\$ 13,300.00	\$ 13,300.00	\$ 13,300.00	\$ 19,800.00
Sewer	2850	\$ 26,300.00	\$ 26,300.00	\$ 26,300.00	\$ 19,800.00
Salaries/Wages(Field)-Total		\$ 50,600.00	\$ 50,600.00	\$ 50,600.00	\$ 50,600.00
Water	1600	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ 25,300.00
Sewer	2820	\$ 31,300.00	\$ 31,300.00	\$ 31,300.00	\$ 25,300.00
Chemicals		\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
Water	1630	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
Employee Benefits-Total		\$ 20,200.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Health Insurance-Water	1686	\$ 6,000.00	\$ 3,000.00	\$ -	\$ -
Health Insurance-Sewer	2854.1	\$ 6,000.00	\$ 3,000.00	\$ -	\$ -
Pension-Water	1686.1	\$ 4,100.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00
Pension-Sewer	2854	\$ 4,100.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00
Insurance-Total		\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,597.50
Water	1684	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00	\$ 5,798.75
Sewer	2853	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00	\$ 5,798.75
Maintenance & Repairs-Total		\$ 5,000.00	\$ 28,000.00	\$ 30,000.00	\$ 30,000.00
Water Plant	1650	\$ 2,000.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00
Sewer Plant & Equipment	2834	\$ 2,000.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00
Sewer Collection	2831	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Miscellaneous-Total		\$ 7,000.00	\$ 7,000.00	\$ 11,000.00	\$ 13,000.00
Collecting & Acct-Water	1641	\$ 3,250.00	\$ 3,000.00	\$ 5,000.00	\$ 6,000.00
Collecting & Acct-Sewer	2840	\$ 3,250.00	\$ 3,000.00	\$ 5,000.00	\$ 6,000.00
Misc. Expense-Water	1689	\$ 250.00	\$ 500.00	\$ 500.00	\$ 500.00
Misc. Expense-Sewer	2856	\$ 250.00	\$ 500.00	\$ 500.00	\$ 500.00
Office Supply & Expense-Total		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Water	1681	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Sewer	2851	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Operating Supplies-Total		\$ 23,000.00	\$ 17,000.00	\$ 32,000.00	\$ 35,000.00
Water	1640	\$ 11,000.00	\$ 9,000.00	\$ 10,500.00	\$ 11,000.00
Sewer	2827	\$ 6,000.00	\$ 4,000.00	\$ 10,500.00	\$ 11,000.00

WDNR Lab/Env. Serv-Water	1625	\$ 500.00	\$ 1,000.00	\$ 3,000.00	\$ 6,000.00
Wastewater Lab Services	2825	\$ 5,000.00	\$ 1,000.00	\$ 6,000.00	\$ 6,000.00
Personal Protective Equip-Water	1640.1	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Personal Protective Equip-Sewer	2827.1	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Outside Service-Total		\$ 8,000.00	\$ 28,000.00	\$ 14,000.00	\$ 10,000.00
Water	1682	\$ 4,000.00	\$ 14,000.00	\$ 7,000.00	\$ 5,000.00
Sewer	2852	\$ 4,000.00	\$ 14,000.00	\$ 7,000.00	\$ 5,000.00
Pumping-Total		\$ 33,000.00	\$ 20,000.00	\$ 18,000.00	\$ 18,000.00
Fuel & Power-Water	1620	\$ 16,500.00	\$ 10,000.00	\$ 9,000.00	\$ 8,000.00
Fuel & Power-Sewer	2821	\$ 16,500.00	\$ 10,000.00	\$ 9,000.00	\$ 10,000.00
Transportation-Total		\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,400.00
Water	1688	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00
Sewer	2828	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,200.00
Taxes-Total		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Payroll-Water	1408	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Payroll-Sewer					
Truck Loan Total		\$ 11,014.74	\$ 8,398.74	\$ 8,398.74	\$ 7,401.24
Truck- Water	1422	\$ 5,507.37	\$ 4,199.37	\$ 4,199.37	\$ 3,700.62
Truck - Sewer	2622	\$ 5,507.37	\$ 4,199.37	\$ 4,199.37	\$ 3,700.62
Long Term Debt - Total		\$ 90,958.00	\$ 90,974.00	\$ 90,974.00	\$ 90,974.00
Long Term Debt - Water		\$ 53,654.00	\$ 53,654.00	\$ 53,654.00	\$ 53,654.00
Long Term Debt - Sewer		\$ 37,304.00	\$ 37,320.00	\$ 37,320.00	\$ 37,320.00
Training - Total			\$ -	\$ -	\$ 500.00
Training - Water	80500				\$ 250.00
Training - Sewer	80500				\$ 250.00
Savings -Total		\$ 13,200.00	\$ -	\$ -	\$ -
Water	1403	\$ 13,200.00	\$ -	\$ -	\$ -
Sewer	2461				
Debt Service Account					
Total Expenses		\$ 331,472.74	\$ 331,472.74	\$ 336,472.74	\$ 336,472.74
Net Surplus		\$ -	\$ -	\$ -	\$ -

LAND O' LAKES SANITARY DISTRICT #1
P.O. BOX 246
LAND O' LAKES, WI 54540

TUESDAY, NOVEMBER 11, 2025 10:00 A.M.

ANNUAL BUDGET MEETING
RESOLUTION 1-01-26

BE IT AND IT IS HEREBY RESOLVED BY THE ELECTORS IN AND FOR THE LAND O' LAKES SANITARY DISTRICT #1, VILAS COUNTY, WISCONSIN IN THE ANNUAL BUDGET MEETING DULY ASSEMBLED THIS ELEVENTH DAY OF NOVEMBER, 2025, THAT THE ANNUAL BUDGET AS PROPOSED AND CORRECTED, BE ADOPTED FOR THE ENSUING YEAR, 2026, AND MADE A PART OF THE ANNUAL BUDGET MEETING RECORDS.

MOTION TO ADOPT: Mike McAdams

SECOND: Kevin Hornow

CARRIED: YES ☒ NO ☐

SIGNED: [Signature]

LAND O' LAKES SANITARY DISTRICT #1
P.O. BOX 246
LAND O' LAKES, WI 54540

TUESDAY, NOVEMBER 11, 2025, 10:00 A.M.

ANNUAL BUDGET MEETING
RESOLUTION 1-02-26

BE IT AND IT IS HEREBY RESOLVED BY THE ELECTORS IN AND FOR THE LAND O' LAKES SANITARY DISTRICT #1, VILAS COUNTY, WISCONSIN IN THE ANNUAL BUDGET MEETING; DULY ASSEMBLED THIS ELEVENTH DAY OF NOVEMBER, 2025, THAT THERE BE AND IS HEREBY LEVIED UPON ALL TAXABLE REAL ESTATE PROPERTY OF SAID SANITARY DISTRICT, THE SUM OF APPROXIMATELY \$65,000 FOR THE WATER UTILITY OF THE ASSESSED VALUE OF SAID SANITARY DISTRICT FOR THE PRECEDING YEAR SO EQUALIZED BY THE BOARD OF REVIEW, FOR THE GENERAL FUND FOR THE SAID SANITARY DISTRICT FOR ALL PURPOSES FOR THE ENSUING FISCAL YEAR, 2026.

MOTION TO ADOPT: Mike McAdams

SECOND: Kevin Thorsen

SIGNED: [Signature]

VOTE: YES ☒ NO ☐

LAND O' LAKES SANITARY DISTRICT #1
P.O. BOX 246
LAND O' LAKES, WI 54540

TUESDAY, NOVEMBER 11, 2025, 10:00 A.M.

ANNUAL BUDGET MEETING
RESOLUTION 1-03-26

BE IT AND IT IS HEREBY RESOLVED BY THE ELECTORS IN AND FOR THE LAND O' LAKES SANITARY DISTRICT #1, VILAS COUNTY, WISCONSIN IN THE ANNUAL BUDGET MEETING; DULY ASSEMBLED THIS ELEVENTH DAY OF NOVEMBER, 2025, THAT IN THE EVENT IT IS NECESSARY TO BORROW MONEY FROM SOME BANK OR INDIVIDUAL TO CARRY ON THE DUTIES OF THE SANITARY DISTRICT, FOR THE PURPOSE OF CARRYING ON THE SANITARY DISTRICT BUSINESS, TO BE PAID FOR FROM THE GENERAL FUND, WHEN COLLECTED AT TAX TIME; AND TO ISSUE A PROMISSORY NOTE OR NOTES THEREOF, ON BEHALF OF SAID SANITARY DISTRICT, CARRYING INTEREST AT THE LEGAL RATE.

MOTION TO ADOPT: Mike McAnams

SECOND: Kevin Howman

SIGNED: [Signature]

VOTE: YES ☒ NO ☐