NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF LAKE HALLIE

Notice is hereby given that on Monday, November 24, 2025 at 5:00 p.m. at the Village of Lake Hallie Municipal Building, 13136 30th Avenue, Lake Hallie, WI a PUBLIC HEARING on the **2026 PROPOSED BUDGET** of the Village of Lake Hallie will be held. The proposed budget is available for inspection at the village clerk's office 8:00 a.m. to 4:30 p.m. Monday thru Thursday and 8:00 a.m. to 12:00 p.m. Friday located at 13136 30th Avenue, Lake Hallie, WI.

	2024 ACTUAL	2025 BUDGET	2026 PROPOSED BUDGET	
REVENUES:				
Taxes				
General Property Taxes	$2,939,432	$2,987,763	$3,887,236	
Other Taxes	$432,963	$402,866	$343,913	
Intergovernmental Revenues	$1,574,612	$877,646	$988,876	
Licenses and Permits	$92,358	$94,670	$100,990	
Fines, Forfeitures & Penalties	$35,522	$37,500	$37,500	
Public Charges for Services	$41,836	$36,000	$42,800	
Intergovernmental Charges for Services	$0	$0	$500,000	
Miscellaneous Revenues	$770,556	$653,080	$11,822	
Other Financing Sources	$0	$0	$0	
TOTAL REVENUES	**$5,887,279**	**$5,089,525**	**$5,913,137**	16.18%
EXPENDITURES:				
General Government	$493,366.83	$511,907.00	$612,595.30	
Public Safety	$2,571,812.05	$2,710,308.00	$2,909,916.29	
Public Works	$1,609,886.96	$1,302,710.00	$1,284,237.26	
Health and Human Services	$5,866.76	$7,000.00	$9,902.00	
Conservation and Development	$169,966.65	$176,300.00	$119,000.00	
Culture, Recreation and Education	$240,546.73	$116,000.00	$151,100.42	
Capital Outlay	$199,822.29	$265,300.00	$391,385.58	
Debt Retirement	$2,806.03	$0.00	$435,000.00	
TOTAL EXPENDITURES	**$5,294,074.30**	**$5,089,525.00**	**$5,913,136.85**	16.18%
General Property Taxes		$ 2,987,763.00	$ 3,887,236.00	

	Fund Balance January 1	Total Additions	Total Deletions	Fund Balance December 31-2024
General Fund	$ 7,240,361.00	$ 5,884,474.00	$ 5,292,456.00	$ 7,832,379.00
TIF Districts (#1 & #2)	$ 547,173.00	$ 2,218,719.00	$ 1,461,579.00	$ 1,304,313.00
Enterprise Fund/Assets (Water/Sewer)	$ 20,397,721.00	$ 1,170,142.00	$ 579,041.00	$ 20,988,822.00

Indebtedness	Total
GO Debt Outstanding 2025A	$ 1,013,000.00
Water Debt	$ 1,260,000.00
Tid #1 - Water	$ 0.00
Tid #1 - Sewer	$ 0.00
Tid #2 - Series 2014B	$ 0.00
Safe Drinking Water	$ 1,288,113.33