NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF LAKE HALLIE, CHIPPEWA COUNTY, WISCONSIN

Notice is hereby given that on December 7, 2026, at 7:00 p.m., a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Village of Lake Hallie will be held at the Village of Lake Hallie Municipal Building, 13136 30th Avenue, Lake Hallie, Wisconsin.

The proposed budget is available for public inspection at the Village Clerk's office during regular business hours.

The following is a summary of the proposed 2027 budget.

	2025 ACTUAL*	2026 BUDGET	2026 YTD*	2027 PROPOSED	% CHANGE
REVENUES:					
Property Tax	$3,894,813	$3,887,236	$3,887,236	$3,470,267	-10.73%
Other Taxes	$316,333	$343,913	$325,768	$390,563	+13.50%
Intergovernmental Revenues	$1,246,032	$988,876	$965,614	$981,917	-0.70%
Licenses & Permits	$48,541	$100,990	$40,239	$99,500	-1.50%
Fines, Forfeitures & Penalties	$28,665	$37,500	$6,139	$36,000	-4.00%
Public Charges for Services	$54,682	$42,800	$59,070	$123,575	+188.73%
Investment Income	$489,604	$500,000	$80,789	$500,000	+0.00%
Miscellaneous Revenue	$5,975	$11,822	$16,020	$12,214	+3.30%
Other Funding Sources	$1,013,000	$0	$0	$0	N/A
TOTAL REVENUES	**$7,097,645**	**$5,913,137**	**$5,380,875**	**$5,614,036**	**-5.06%**
EXPENDITURES:					
General Government & Admin	$631,728	$612,595	$472,614	$684,515	+11.70%
Public Safety	$2,747,734	$2,909,916	$1,777,858	$3,158,934	+8.56%
Public Works	$1,543,320	$1,284,237	$202,879	$1,241,102	-3.40%
Health and Human Services	$140	$9,902	$10,751	$9,902	+0.00%
Conservation & Development	$104,211	$102,000	$112,588	$129,500	+29.96%
Culture, Recreation, and Education	$158,193	$144,930	$142,502	$142,407	-1.70%
Capital Outlay	$175,976	$414,556	$106,015	$221,842	-46.50%
Debt Service	$0	$435,000	$0	$25,834	-94.10%
TOTAL EXPENDITURES	**$5,361,302**	**$5,913,136**	**$2,825,207**	**$5,614,036**	**-5.06%**

* The 2025 actual and 2026 year-to-date financial figures are currently undergoing reconciliation by the Village's auditors, Baker Tilly, and are subject to adjustment.

Percentage changes compare the 2027 proposed budget with the 2026 adopted budget.

GENERAL PROPERTY TAXES

2026 Adopted: $3,887,236 2027 Proposed: $3,470,267 Change: -10.73%

Explanation for reduction: TID #1 and TID #2 closures, and Debt Service reduction.

FUND BALANCES

	Fund Balance January 1	Total Additions	Total Deletions	Fund Balance December 31
General Fund	$ 7,832,379.00	$ 5,614,036.00	$ 5,614,036.00	$ 7,832,379.00
Municipal Building Debt Service – Paid off in 2024	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TIF Districts (#1 & #2) – Closed 2025	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Enterprise Fund/Assets (Water/Sewer)	$ 20,988,822.00	$ 1,223,297.00	$ 1,012,128.00	$ 21,199,991.00
Totals	$ 28,821,201.00	$ 6,837,333.00	$ 6,626,164.00	$ 29,032,370.00

INDEBTEDNESS

GO Debt Outstanding	$ 637,000.00
Water Debt	$ 1,190,000.00
TID #1 - Water – Closed 2025	$ 0.00
TID #1 - Sewer – Closed 2025	$ 0.00
TID #2 - Series 2014B – Closed 2025	$ 0.00
Safe Drinking Water	$ 1,168,579.41

Anastasia M. Stueber, Village Administrator/Clerk-Treasurer