NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAFAYETTE

Pursuant to Wis. Stat. § 65.90(3)

BUDGET SUMMARY 2027

Notice is hereby given that the Town of Lafayette, Chippewa County, Wisconsin, will hold a public hearing on the proposed 2027 budget on Monday, December 7, 2026, at the Lafayette Town Hall, 5765 197th St., Chippewa Falls, WI 54729. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for public inspection at www.lafayettetownship.org and at the Town Clerk's Office by appointment. The following is a summary of the proposed 2027 budget.

REVENUES	2026 PROPOSED	2027 PROPOSED
TAXES	$ 1,915,144.00	$ 1,669,878.00
INTERGOVERNMENTAL REVENUES	$ 760,404.15	$ 782,022.72
LICENSES AND PERMITS	$ 89,940.00	$ 90,600.00
FINES AND PENALTIES	$ -	$ 30.00
*RECYCLING COLLECTION FEES	$ 400.00	$ 1,050.00
*PUBLIC SERVICE PUBLISH/CEMETERY	$ 2,040.00	$ 2,725.00
*RECREATION SPORTS	$ 50,150.00	$ 60,250.00
*INTEREST	$ 35,000.00	$ 57,000.00
*RENT	$ 14,300.00	$ 16,300.00
*RECYCLING PROCEEDS FROM SALES	$ 1,450.00	$ 1,750.00
*REFUNDS & REIMBURSEMENTS	$ 7,500.00	$ 2,000.00
*DONATIONS	$ 2,400.00	$ 2,600.00
*MISC REVENUE	$ -	$ 2,000.00
*SALE OF EQUIPMENT	$ 100.00	$ 100.00
*INSURANCE RECOVERIES	$ 500.00	$ 500.00
* LOANS- LONG TERM DEBT	$ 250,000.00	$ 400,000.00
*CARRY OVER	$ 400,000.00	$ 400,000.00
*RESO BALANCE CARRY OVER (496,001.00) *2025*	$ -	$ -
TOTAL REVENUES	**$ 3,529,328.15**	**$ 3,488,805.72**

EXPENDITURES	2026 PROPOSED	2027 PROPOSED
*ADMINISTRATION - CLERK/OFFICE	$ 117,370.00	$ 94,242.00
*ELECTIONS	$ 11,000.00	$ 7,000.00
*FINANCIAL ADM / TREASURER	$ 63,976.00	$ 74,223.00
*BOARD AND GENERAL	$ 63,851.00	$ 64,170.67
OTHER INS / LIFE, WC / BUSINESS	$ 38,000.00	$ 35,000.00
OTHER GENERAL GOVERNMENT	$ 70,960.00	$ 87,856.00
TOWN HALL BUILDINGS	$ 12,000.00	$ 38,500.00
PUBLIC SAFETY -FIRE/EMS, STATION EXP	$ 832,862.57	$ 874,684.76
PUBLIC WORKS *HIGHWAY/STREET MAINT & CONST	$ 1,232,647.06	$ 963,979.29
PUBLIC WORKS *LANDFILL WELL TESTING	$ 3,500.00	$ 3,500.00
PUBLIC WORKS *RECYCLING	$ 18,000.00	$ 20,300.00
HEALTH/HUMAN SVC *ANIMAL/CEMETERY	$ 13,500.00	$ 13,000.00
CULTURE/EDUCATION *RECREATION	$ 66,575.00	$ 87,352.00
*PLANNING	$ 10,000.00	$ 10,000.00
*ZONING	$ 57,500.00	$ 44,000.00
DEBT SERVICE	$ 513,586.52	$ 668,998.00
MISC / OTHER FINANCING USES	$ 4,000.00	$ 2,000.00
CARRY OVER	$ 400,000.00	$ 400,000.00
*RESO BALANCE CARRY OVER (496,001.00) *2025*	$ -	$ -
TOTAL EXPENDITURES	**$ 3,529,328.15**	**$ 3,488,805.72**