

Notice of Public Hearing

Town of Kinnickinnic, St Croix County

Notice is hereby given that on November 12, 2024, at 7:00pm at the Kinnickinnic Town Hall, 1271 County Road J River Falls, WI, a Public Hearing on the Proposed 2025 Budget for the Town of Kinnickinnic, St Croix County, Wisconsin, will be held. The Proposed 2025 Budget, in detail, is available for inspection at the Town Clerk's office from 9:00am - 2:00pm Tuesdays and Thursdays. The following is a summary of the Proposed 2025 Budget.

(Notice must include summary per Section 65.90)

**Town of Kinnickinnic
Budget Summary for 2025**

REVENUES	2024 Budget	2025 Budget	% Change
LEVY	\$ 496,395.00	\$ 507,727.00	2%
STATE SHARED REVENUE	\$ 78,395.00	\$ 79,905.00	2%
STATE FIRE DUES PMT 2% & FIRE CALLS	\$ 20,000.00	\$ 26,000.00	30%
STATE HWY AID	\$ 119,448.46	\$ 119,694.52	0%
DNR IN LIEU OF TAX/PILT	\$ 5,000.00	\$ 5,000.00	0%
RECYCLING GRANT FROM COUNTY	\$ 4,500.00	\$ 3,000.00	-33%
LAND DEVELOPMENT REVENUES/CSM	\$ 5,000.00	\$ 8,000.00	60%
LICENSES & REFUND - DOGS	\$ 2,000.00	\$ 2,000.00	0%
BUILDING PERMITS/FIRE #S	\$ 22,000.00	\$ 22,000.00	0%
CONSTRUCTION BONDS	\$ 3,000.00	\$ 3,000.00	0%
COMMUNITY CENTER USE	\$ 500.00	\$ 1,000.00	100%
INTEREST INCOME	\$ 20,000.00	\$ 35,000.00	75%
LIQUOR LICENSE	\$ 250.00	\$ 250.00	0%
WI DOR - ARPA Funds	\$ -	\$ -	
TOTAL ESTIMATE REVENUE	\$ 280,093.46	\$ 304,849.52	
*****	*****	*****	*****
EXPENSES	2024 Budget	2025 Budget	
FICA MEDICARE TOWN SHARE	\$ 20,000.00	\$ 17,000.00	-15%
SALARIES- ALL OFFICIALS	\$ 56,000.00	\$ 50,000.00	-11%
BOARD ADVERTISE/COMMUNICATION	\$ 3,000.00	\$ 1,500.00	-50%
BOARD EXPENSES-MILEAGE, PHONE ETC	\$ 2,500.00	\$ 2,500.00	0%
LEGAL FEES	\$ 2,000.00	\$ 1,000.00	-50%
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	\$ 4,000.00	\$ 4,000.00	0%
ELECTION WAGES AND EXPENSES	\$ 4,000.00	\$ 2,800.00	-30%
TREASURER EXPENSES	\$ 1,000.00	\$ 1,000.00	0%
ASSESSOR CONTRACT	\$ 10,000.00	\$ 10,000.00	0%
BOARD OF REVIEW	\$ 75.00	\$ 75.00	0%
TOWN HALL EXPENSES, REPAIRS & SUPPLIES	\$ 10,000.00	\$ 10,000.00	0%
TOWN HALL UTILITIES, FUEL, ELECTRIC	\$ 6,000.00	\$ 4,000.00	-33%
TOWN INSURANCE	\$ 7,000.00	\$ 8,000.00	14%
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	\$ 80,000.00	\$ 80,000.00	0%
PUBLIC SAFETY, AMBULANCE CONTRACT	\$ 22,000.00	\$ 22,000.00	0%
WINTER ROAD, SNOWPLOWING, SAND	\$ 35,000.00	\$ 35,000.00	0%
GENERAL ROAD MAINT	\$ 199,063.46	\$ 255,957.00	29%
ROAD CONSTRUCTION	\$ 250,000.00	\$ 250,000.00	0%
BRIDGE CONSTRUCTION FUND	\$ -	\$ -	
REFUSE HAULING EXPENSE	\$ 800.00	\$ 1,000.00	25%
RECYCLING EXPENSE	\$ 7,000.00	\$ 15,000.00	114%
ANIMAL WARDEN	\$ 3,000.00	\$ 3,000.00	0%
CEMETERY EXPENSE	\$ 4,000.00	\$ 4,000.00	0%
LIQUOR LICENSE	\$ 50.00	\$ 50.00	0%
PARK EXPENSE	\$ 10,000.00	\$ 5,000.00	-50%
PLAN COMMISSION	\$ 9,000.00	\$ 5,000.00	-44%
COMPREHENSIVE LAND USE PLAN	\$ 8,000.00	\$ 1,000.00	-88%
MUNICIPAL SERVICE. COMMUNITY DEVEL	\$ -	\$ -	
BUILDING INSPECTOR	\$ 20,000.00	\$ 20,000.00	0%
DZA, DEVELOPMENT	\$ -	\$ -	
CONSTRUCTION BONDS	\$ 3,000.00	\$ 3,000.00	0%
*****	*****	*****	*****
TOTAL EXPENSES BUDGETED	\$ 776,488.46	\$ 811,882.00	5%
LESS NON-TAX REVENUES	\$ 280,093.46	\$ 304,849.52	9%
ADOPTED LEVY	\$ 496,395.00	\$ 507,727.00	2%