VILLAGE OF HORTONVILLE
AMENDED AGENDA OF THE VILLAGE BOARD
NOVEMBER 19, 2026
6:00 P.M. Regular Board Meeting
Municipal Services Center Board/Court Room
531 N. Nash St., **Hortonville, WI**

1. Pledge of Allegiance

2. Call to Order by Presiding Officer

3. Roll Call

4. Agenda Changes [to change the position of an item already on the agenda]

5. Consent Agenda
    A. November 5, 2026 Regular Board meeting minutes
    B. Presentation of accounts and other claims against the Village

6. Preregistered Citizens to be heard. – LIMIT 5 MINUTES
    A. State name and address
    B. Comments to be limited to 5 minutes
    C. Pursuant to WI Statutes 19.83(2) and 19.84(2), The Board's role is to listen to public comments, and not to ask questions, discuss, or take action regarding pre-registered citizens comments.

7. Committee Reports

8. Unfinished Business from Previous Meetings

9. New Business
    A. Discussion and possible action on Altering the Public Hearing for Budget to be December 10th, at 6:00 pm
    B. Discussion and possible action on Resolution R-21-26 updating the Fee Schedule
    C. Discussion and possible action on Village of Hortonville Sign
    D. Discussion and possible action on Yield signs for the T intersection of Giese and Wayne and T intersection of Giese and Gail
    E. Discussion and possible action on Potential Sale of old lights Downtown Street Lights, Administration Hallway Lights, and old Downtown Flag Pole.
    F. Discussion on 2027 CIP Projects
        i. Main and Warner Intersection and Alonzo Parking Lot
        ii. Trail behind Downtown section of Main Street and Miller Park
        iii. Opera House Parking Lot
        iv. Miller Park update
        v. Design of Stream Restoration behind Downtown
        vi. Lakeview and Lakeshore Stormwater Pipe Replacement
        vii. Cemetery Columbarium

10. Report of Village Officials
    A. Clerk-Treasurer
    B. Director of Public Works
    C. Police Chief
    D. Library Director
    E. Attorney
    F. Administrator
    G. Building Permit Report

H. Any other miscellaneous topics for future discussion
[Topics or questions for future agendas only – no discussion or answers, motion to schedule an item]

11. Communications and Miscellaneous Business
    A. Black Otter Lake District news
    B. Hortonville-Hortonia Fire District news
    C. Gold Cross Ambulance run reports and news
    D. Hortonville Civic Association
    E. Senior Activities

12. Comments and suggestions from citizens present

13. Adjournment

NEXT REGULAR VILLAGE BOARD MEETING: DECEMBER 3, 2026

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Village Administration Office at 779-6011 with as much advance notice as possible.

VILLAGE OF HORTONVILLE
VILLAGE BOARD
NOVEMBER 5, 2026 MEETING MINUTES
DRAFT – NOT APPROVED

President Jeanne Bellile called the meeting to order at 6:00 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.
Trustees present: Therese Abitz, Dalton Davis, Carrie Lathrop, Jim Moeller, Jane Olk, and Julie Arendt Vanden Heuvel.
Trustees absent:
Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, Director of Public Works Aaron Steber, Chief of Police Brian Bahr, Library Director Alexandrea Krause, and Attorney Ashley Lehocky (arrived at 6:05 pm).

Consent Agenda
Motion [Arendt Vanden Heuvel/Moeller] to approve as outlined. Roll call vote, 7 ayes, 0 nays, motion carried.

A. October 15, 2026 Regular Board meeting minutes
B. Licenses and Permits
C. Presentation of accounts and other claims against the Village

Agenda Changes
None

Preregistered Citizens to be heard
None

Committee Reports
None

Unfinished Business from previous meetings
None

New Business
Discussion on setting the Public Hearing date for the 2027 Budget
Public Hearing date was set for Thursday, December 3, 2026.

Discussion on 2027 General Fund Budget
Administrator Treadwell said that this year the increase for staff is 3%. The CPI is at 3.1%. We did have some reductions in the local road from the state because we didn't have a road project last year. We increased the library amount by 3%. Net new construction was around 4%.

Trustee Arendt Vanden Heuvel asked about the sale of vehicles, and if we sold one vehicle or two.

Trustee Olk asked about Senior Activities and if we fund them or how does that work. The Village Board has the final say whether we want to allocate funds again or not.

Trustee Lathrop asked if all employees are getting a 3% raise.

DRAFT

Administrator Treadwell said that generally yes.

Discussion on Truck traffic on Giese, Wayne, and Gail
Attorney Lehocky informed the board that she had met with a resident, and she didn't see what he was complaining about when she was there. I don't see from an enforcement standpoint; there is much we can do. One thing he mentioned to me was that everyone gets one warning, and I don't feel it is repeat offenders. I appreciated the conversation, but I didn't personally observe anything when I was there. I feel he just wanted to be heard.

Attorney Lehocky said that maybe if we added a sign to both sides of the road, people might see it better.

President Bellile said she is going to give us all a history lesson. There used to be canning factory in town, and there was a minimum of 75 trucks loaded coming every day. There was a stop sign on Bath, and these poor trucks had to stop. Then we switched the stop signs to Mill Street, which allowed the semis to shoot straight into the canning factory. This used to be a dead end, and the people there are shell shocked. I understand keeping the big heavy construction off it. I don't feel we should do anything, other than what Trustee Arendt Vanden Heuvel suggested.

Trustee Moeller said if you do add a stop sign, we might get even more complaints.

Chief of Police Bahr said that we have sent emails out and we have put officers out there.

Trustee Lathrop said it is a matter of learning the traffic pattern. When the houses are built you will still have more traffic out there.

Chief of Police Bahr said when he has been back there, it is people looking at the lots. Those people are not using the construction entrance, because GPS will not take them that way.

Administrator Treadwell said that the goal was to keep most of the heavy construction equipment off of the main roads.

Discussion and possible action on O-11-26 Repeal and Replacement of the Village of Hortonville's Zoning code
Administrator Treadwell said that one thing that was missing was a good amount of discussion on the downtown zoning district for fuel stations not an accessible use. All of this went through the Planning and Zoning Commission within the last couple of months.

Motion [Arendt Vanden Heuvel/Olk] to approve ordinance O-11-26 to Repeal and Replacement of the Village of Hortonville's Zoning Code adding into the prohibited fuel stations.
Roll call vote, 7 ayes, 0 nays, motion carried

Discussion on Special Event Permits
Trustee Arendt Vanden Heuvel said this was created a couple of years ago, and I feel the form is very outdated. I wanted a good refresh on this especially since we have redone the downtown. It is not about charging a fee, it is about how much this is going to affect the DPW, and the Police Department.

Discussion ensued on the Halloween on Main event.

DRAFT

Trustee Olk asked if this were something that Public Facilities Committee could revamp and bring it back to board.

Report of Village Officials

Clerk-Treasurer: The report is in the packet. We had a 70% voter turnout. We had 1,429 voters out of 2,042 registered voters.

Director of Public Works: The report is in the packet. I want to thank everyone that helped with the Halloween on Main.

Chief of Police: The report is in the packet. Public Safety Committee meeting on Monday, at 5:30 pm.

Library Director: No official report, plugging away at the 2027 staffing and budget.

Attorney: We had a new attorney start with us, here name is Kristine Hooker, and she has done a lot of municipal work**.**

Administrator: The report is in the packet. Asphalt patching was finished today. They patched the portion of Crystal Springs and Hardtails. The concrete was finished being poured yesterday, they still have a little bit of earth work to do, and sign installation. I am keeping a list of feedback and maybe changes for next year for the next Halloween on Main with Fox Chamber.

Any other miscellaneous topics for future discussion
Trustee Arendt Vanden Heuvel asked to have the Fox West Sign on a future agenda.

Communications and Miscellaneous Business
Black Otter Lake District news: Next meeting will be in January.

Building permit report: The October building report was submitted.

Hortonville-Hortonia Fire District news: Nothing new

Gold Cross Ambulance run reports and news: The September run report was submitted.

Hortonville Civic Association: None

Senior Activities Committee: Meeting next week

Comments and suggestions from citizens present
Kathy Gruenewald said that Friday was a blast, and please get seating, because old people can't sit on bales of hay.

Appoint a minute taker for Closed Session
Motion [Bellile/Lathrop] to appoint Jane Olk as the minute taker for closed session.

Motion to go into Closed Session
Motion [Olk/Davis] to go into closed session under State Statute Section 19.85 (1)(c).
Unanimous voice vote, motion carried.

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Board to return to Open Session
Motion [Davis/Arendt Vanden Heuvel] to return to open session at 8:55 p.m. Unanimous voice vote, motion carried.

Any action on matters discussed in Closed Session
None

Adjournment
Motion [Davis/Arendt Vanden Heuvel] to adjourn. Unanimous voice vote, motion carried. The Board adjourned at 8:56 p.m.

Minutes submitted by,

Jane Booth, WCMC
Village Clerk/Treasurer

DRAFT

November 19, 2026 INVOICE LISTING

VILLAGE INVOICES		**November 06, 2026- November 19,2026**		
14YN-TRL3-DVTR	Amazon Capital Services	Offices Supplies- Adult & Child Programs	$	266.18
2623	Bowmar Appraisal Inc	Assessor Contract for Oct-Dec 2026	$	4,100.00
11/26	Bultman, Sarah	Mileage Reimbursement- WLA	$	179.80
171756701112126	Charter Communications	Internet/Email- November 2026- PW/W/S	$	211.60
171759001110126	Charter Communications	Internet/Email- November 2026- Admin/PD/Library/W/S	$	164.45
171758901110126	Charter Communications	Internet/Email- November 2026- Admin/PW/Court	$	159.99
213473	Complete Office	Office Supplies- Library	$	97.98
F4-261024606	Cummins N Power	Generator Battery Maintenance	$	733.69
261 0 56701	Diggers Hotline	Prepaid Email Fees- October 2026	$	52.20
ACH	EFTPS	Federal, FICA taxes for 11/05/2026 Payroll	$	14,877.52
5670226	Employee Benefits Corporation	Health Reimbursement- November 2026	$	151.33
5678330	Employee Benefits Corporation	Health Reimbursement- November 2026	$	297.50
0490287	Ferguson Water Works	PVC Storm Sewer Pipe	$	581.28
11/26	Fox Cities Convention & Visitors Bureau	Room Tax Payment Reimbursement	$	195.66
INV-69301	Fox Cities Embroidery	Employee Clothing Allowance- Library/Admin/PD/Board	$	690.30
R10000227586	GFL Environmental	Garbage Pick Up- October 2026	$	1,926.37
10/26	Gilbert's Sentry	Office Supplies- Senior Activities/WWTP	$	68.82
2158705	Harter's Fox Valley Disposal	Village Wide Refuse PickUp- October 2026	$	16,057.78
P007004875-Dec26	Illinois Mutual	Employee Disability Insurance- December 2026	$	167.50
30218323	Ingram	Library Books- Adult/Teen/Child	$	3,068.23
11/26	Jurkovac, Jodi	Reimbursement for Façade Grant- Hardtails	$	15,366.40
11/26	Krause, Allie	Mileage Reimbursement- WLA	$	169.65
8000594-1026	Kwik Trip	Fuel- DPW-October 2026	$	139.80
945018	McMahon	WE Energies Permitting- Main Street	$	7,370.10
50992/51655/51770	Menards	Supplies- Streets/Water/Sewer	$	262.75
INV3235291	Metro Sales Inc	Contract Base Charge- November 2026- PD	$	141.00
INV3222058	Metro Sales Inc	Contract Invoice- Library	$	127.39
11/26	Meyer, Andie	Mileage Reimbursement- WLA	$	195.82
1081	Modern Day Electric LLC	Installed Outlets- Downtown Electric Road Pedestals	$	1,868.50
034582/034584/03458	MSA Professional Services	Downtown Trail Extension/Memorial Square CRS/Grandview R	$	36,910.74
28263	Multi Media Channels	Public Notice Hearing- P&Z/No Drugs Coloring Book- PD	$	215.50
11/26	New Zoo & Adventure Park	Child Program- Library	$	350.00
Dogs-2026	Outagamie County Clerk	Dog License Fees- 2026	$	855.75
October 2026	Outagamie County Treasurer	Court Fines- October 2026	$	530.00
I3764/I3763	Ray's Sanitation	Portable Restroom- 230 Lakeshore Dr/304 E Main St	$	480.00
2706	RDM Print and Promo	Office Supplies- W2's/Envelopes- 2026	$	78.57
45820156October2026	Reserve Account	Machine Postage- October 2026- Pitney Bowes	$	327.49
45820156November20	Reserve Account	Machine Postage- November 2026- Pitney Bowes	$	1,887.47
11/26	Reynolds, Macy	Community Center Reimbursements- 11/08/26 Rental	$	150.00
1361	RG Inspections LLC	Commercial Electrical Permits- 2026-E0013- Golf Course	$	225.00
11/26	Rothrock, Cheryl	Overpaid Water Bill Reimbursement	$	117.36
P30666	Service Motor Company	Rubber Edging- Snow Blades	$	799.75
215524	Suburban Enterprises, Inc	Fire System Testing- MSC	$	321.00
7456	Suburban Wildlife Solutions LLC	Muskrat Removal- Wolf River Bank Pond	$	380.00
6166977	Unique Management Systems	Collection Agency- Library	$	23.30
VC3-268124	VC3 Inc	IT- November 2026 Invoice	$	3,214.52
6156529569	Verizon	Monthly Phone Charges- October 2026	$	1,208.44
6142598649	WE Energies	Water/Sewer Electric/Gas-October 2026	$	4,996.97
6130857680	WE Energies	Electrical Service- October 2026- Memorial Square	$	16.76
6136808295	WE Energies	Electrical Service- October 2026- E Towne Dr Pond	$	45.38
6137018349	WE Energies	Gas Service- October 2026- Alonzo Park	$	14.31
5040825422	Wells Fargo Vendor Financial	Xerox Copier- Library	$	180.00
ACH	Wisconsin Deferred Comp	EE contributions 11/05/2026 Payroll	$	1,111.00
October 26	Wisconsin Department of Administration	Court Fines-October 2026	$	1,569.90
ACH	Wisconsin, State of	State W/H for 11/05/2026 Payroll	$	2,538.05
ACH	Wolf River Community Bank	Principle and Interest- WRCB Fire Truck Loan	$	6,250.00
ACH	Wolf River Community Bank	Principle and Interest- WRCB Loan #1613790-10001	$	1,025.45
4420	Wolfrath's Landscaping	Restore Yard on Industrial Storm Sewer	$	250.00
		Invoice Total	$	131,396.12
	11/05/26 Direct Deposit P/R		$	47,738.78
		Grand Total	$	179,134.90

WATER & SEWER UTILITY INVOICES		**November 06, 2026- November 19,2026**		
13502	Aquachem of America Inc	Water Supplies- Aquachecm EM1575- WWTP	$	1,773.00
26-023961	Badger Laboratories	Total Phosphorous Testing- WWTP	$	210.00
80256419	Badger Meter	Beacon Network Orion Cellular	$	965.16
9012433421	Clean Water Testing	Coliform Bacteria Test	$	55.40
9012454531	Clean Water Testing	Coliform Bacteria Test	$	57.00
10020	Environmental Consulting & Testing	Acute WET Testing	$	1,100.00
490518	Ferguson Waterworks	Replacement Curb Boxes	$	376.92
490519/490521	Ferguson Waterworks	Replacement Curb Boxes	$	1,071.28
252250-1	Generec	Maintenance on Back Up Generator	$	1,540.00
October 2026	Hortonville, Village of	Payables- October 2026	$	111,005.29
CI-16776	Hydrocorp	Cross Connection Program Inspections- November 2026	$	887.36
2618911	Northern Lake Service Inc	2026 PFAS Testing	$	575.00
2609-I-02610	Public Service Commission of Wisconsin	Water Rate Assessment	$	98.59
93134	Speedy Clean	Hydro Excavate- Hardtails- 302 W Main St	$	630.00
INV01137077/INV011	USA Blue Book	Lab Supplies- WWTP	$	973.72
W&S 1026	WE Energies	Water/Sewer Electric & Gas- October 2026	$	8,762.75
		Grand Total	$	130,081.47

Village of Hortonville
2027 Fee Schedule

Liquor/ Tobacco License

Class “A” Beer License	$225.00
“Class A” Liquor License	$225.00
Class “B” Beer License	$100.00
“Class B” Liquor License	$300.00
“Class C” Wine License	$100.00
Change of Agent (Successor Agent)	$10.00
Temporary Class “B” License	$10.00
Tobacco License	$50.00
Tobacco License Transfer Fee	$10.00
Publication Fee (During Annual Publication)	$4.00
Single Publication Fee	$16.98
Provisional Liquor License	$15.00
Commercial Solicitation	$250.00
Addt’l Employee – Commercial Solicitation	$50.00

Operator License

Operator License 1 Year	$32.00
Provisional Operator License	$5.00
Temporary Operator License	$10.00

Dog License

Unneutered Male or Unspayed Female	$20.00
Neutered Male or Spayed Female	$10.00
Variance Fee	$25.00
Late Fee (as of April 1st)	$5.00

Other Fees

Real Estate Inquiry Fee	$50.00
Real Estate Inquiry Fee – Rush	$75.00
Cutting/Removal of Vegetation or Noxious Weeds	$250.00

Special Event Fee

Administrative Fee	$50.00
Deposit (Go Toward Village Expenses)	$250.00

Cemetery Plot Fees

Plot Purchase - Resident	$625.00
Plot Purchase – Non-Resident	$725.00
Plot Purchase – Veteran	$375.00
Perpetual Care – Per Plot	$500.00

Monument Marking Fee	$50.00
Deed Processing Fee	$25.00
Obituary Fee	$25.00
Transfer Of Interment Rights	$25.00
Oversized Vault	$100.00
Saturday and Monday – Friday After 3:00pm Fee	$125.00
Sunday and Holiday Fee	$200.00

Cemetery Burial Fees

Burial	Regular	Winter (Nov 15 – April 15)
Regular	$675.00	$825.00
Cremation	$475.00	$550.00
Grave Opening	$650.00	$850.00
Infant (baby)	$550.00	$550.00

Winter Cost until April 15

Boat Launch Fee

Resident Daily	$2.00
Resident Annual	$10.00
Non-Resident Daily	$3.00
Non-Resident Annual	$15.00

Land Use/Development Fees

Land Division CSM Review Fee	300.00
Certified Survey Map (CSM)	100.00
Zoning Application Fee	300.00
Condition Use Filing Fee	300.00
Variance application Fee	300.00
Subdivision preliminary plat review fee	300.00
Subdivision final plat review fee	300.00
Publication fees for Comp Plan Amendment Hearing Notice	250.00

New Residential Construction Fees

Single Family	450.00
Two-Family – per unit	250.00
Multi-Family	325.00 50.00/unit
State Seal	33.00
Lateral Inspection	60.00
Sewer Initial Customer Fee Single – Family	207.00
Sewer Initial Customer Fee Two-Family (per unit)	207.00
Water and Sewer Initial Customer Fee Multi-Family – 1st Unit +	1200.00
Builder's Escrow Single & Two-Family	250.00

Builder’s Escrow Multi-Family	300.00
Driveway	50.00
Fence Permit Fee	50.00

Park Impact Fees

Singe family building permit	$500.00
Tow-family building permit	$700.00
Multiple family building permit – per unit	300.00

Rental Fees

Opera House Rental

Full Day Rental			
	Resident	Non-Resident	Non-Profit
Rental Cost	$ 125.00	$250.00	$100.00
Tax	$ 6.88	$ 13.75	
Deposit	$ 200.00	$ 200.00	$200.00
Total	$ 331.88	$463.75	$300.00

Weekend Rental		
	Resident	Non-Resident
Rental Cost	$ 240.00	$400.00
Tax	$ 13.20	$ 22.00
Deposit	$ 300.00	$ 300.00
Total	$ 553.20	$722.00

Community Center Rental

	Resident	Non-Resident
Rental Cost	$150.00	$250.00
Tax	$8.25	$13.75
Damage Deposit	$150.00	$150.00
Total	$308.25	$413.75

Alonzo Park Rental

Full Day Rental			
	Resident	Non-Resident	Non-Profit
Rental Cost	$ 100	$150	75.00
Tax	$ 5.50	$ 8.25	
Deposit	$ 50.00	$ 50.00	25.00
Total	$ 155.50	$208.25	100.00

R-21-26

RESOLUTION AMENDING CURRENT FEE SCHEDULE

WHEREAS, a number of previous Resolutions were adopted over time by the Village of Hortonville Board of Trustees which involved various fee schedules, and

WHEREAS, the Board of Trustees recognize that the need exists to periodically add to, update and/or amend said fee schedule,

THEREFORE, BE IT RESOLVED that the Village Board of Trustees hereby amends the Fee Schedule as follows:

Adding Change of Agent (Successor Agent) fee $10.00 and

Updating the Real Estate Inquiry Fee $50.00, Rush Fee $75.00 with board approval.

Cemetery Burial Fees – Infant(baby) $550.00 winter (Nov 15- April 15)

Certified Survey Map (CSM) - $100.00

IT IS SO RESOLVED this 19h day of November 2026.

Ayes _____

Nays _____

BY THE BOARD

_____
Jeanne Bellile, President

Dated: _____

_____
Jane Booth, Clerk-Treasurer

BEFORE



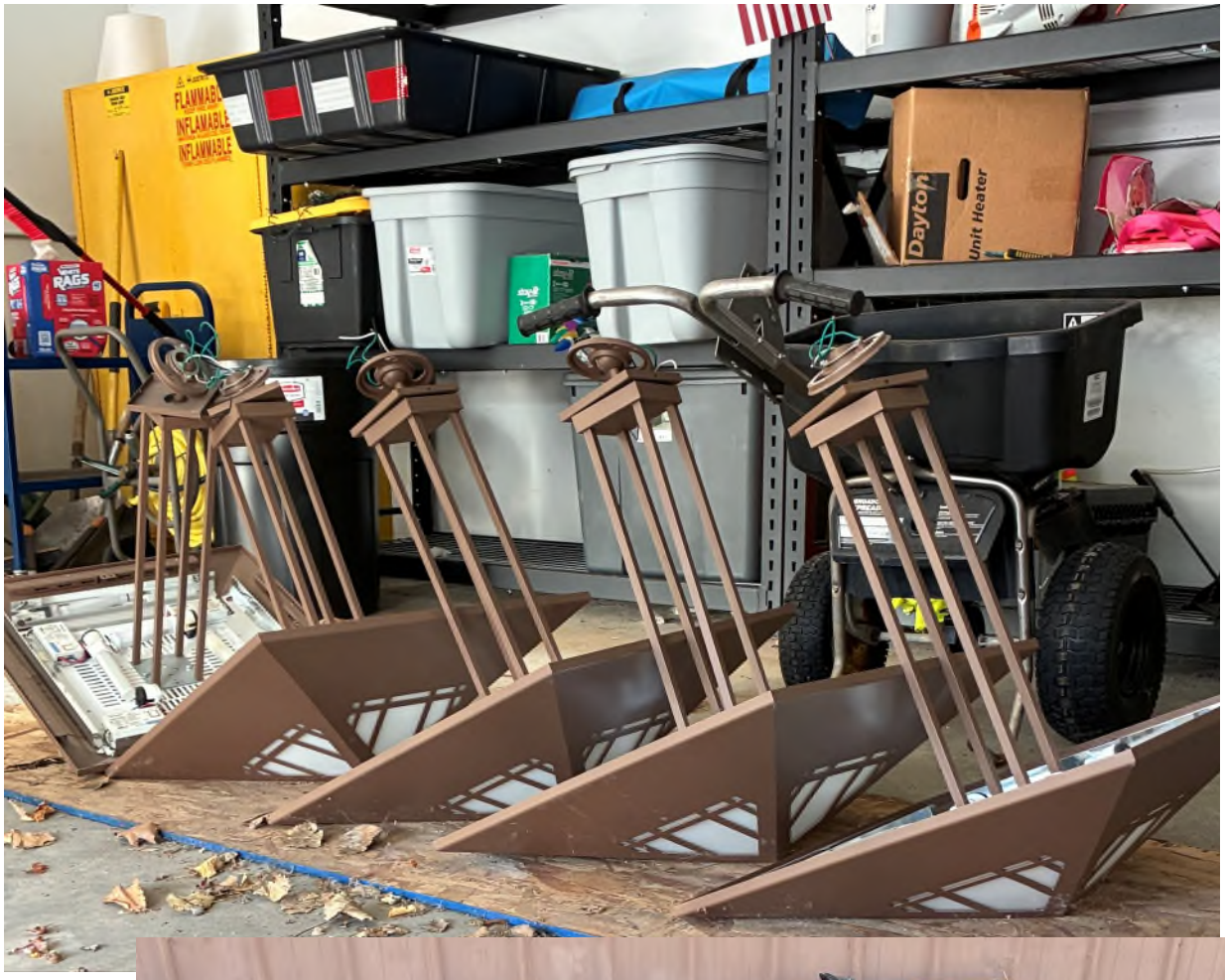
AFTER



Village of Hortonville | Sign renovation concept


0544
830
0700
821
0705
820
070501
203
119367
833
207
173.31
OTTERWOOD DR
GIESE ST
GAIL DR
0701
901
0704
0545
832
0702
903
0703
202
119366
206
119365
212
903
160.88
92.02
90.92
92.87
89.88
92.44
56.66
155.85
152.04
110.74
107.86
125.15
180.18
336.78
89.72
102.37
275


109
111
0187-4
WAYNE DR
GIESE ST
106
703
708
0717
0688-1
0688
180
147.65
130.82
4.89
83.52
85
80
100


INFLAMMABLE
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RAGS
Dayton
Unit Heater





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P.O. Box 99
Hortonville, WI 54944-0099

Phone: 920-779-6011
www.hortonvillewi.org

CLERK-TREASURER

clerktreas@hortonville.wi.gov

November 19, 2026

ELECTIONS

- Upload election results into WisVote
- Sent letters to indefinitely confined voters that didn't return their absentee ballot for the General Election
- Sent DMV non match letters to voters

WEBINARS/ZOOM MEETINGS/TRAININGS

- Weekly Department Head Meetings
- Weekly Staff Meetings
- Outagamie County Tax Refresher – Town of Center

FINANCES

- M, W, F bank deposits
- Balance and reconcile accounts/journal entries/prepare invoices
- Approve payroll, initiated withdrawals
- Prepared EBC/HRA Reimbursement Invoices/other various invoices
- Monthly reconciliation of bank accounts
- Entered Special Assessments onto Tax Bills
- Audit preparations – uploaded files

LICENSES

PUBLICATIONS

- Type A Notice of Spring Election 2027
- Notice of Public Hearing 2027 Budget

PUBLIC RECORD REQUESTS

-

OTHER

- Village Board agendas & packets, committee agendas
- Village Board minutes, committee minutes
- Other Committee/Commission meeting agendas & minutes as needed
- Set up access for the new Deputy Clerk in WisVote, CIVIC and the Outagamie County Tax/Dog Licensing Program

Operators Licenses issued

69	Melanie	Bosch	Hortonville Lanes
70	Emily	Griesbach	Hortonville Lanes
71	Craig	Wheeler	Hortonville Lanes
72	Justin	Schwerin	Dollar General
73	Melissa	LaSee	Dollar General
74	Jason	Stock	Black Otter Supper
75	Sherry	Bartman	Black Otter Supper
76	Rochelle	Magliaro	Hortonville Lanes
77	Benjamin	Allgeyer	Warrant 5896 Saloon & Chow
78	Bryan	Fletcher	Black Otter Supper
79	Katie	Uhlenbrauck	Black Otter Supper
80	Jessica	Mueller	Black Otter Supper
81	Leah	Heraly	P4:13 Wine & Spirits
82	Leanne	Bauer	Hardtails Saloon/Catering
83	Lyric	Webb	Heritage Inn
84	Amber	Tomsovic	Grandview Golf Course
85	Autym	Peters	Warrant 5896 Saloon & Chow
86	Ashley	Wilken	Hardtails
87	Katrina	Knuth	Hortonville Lanes
88	Brianna	Holzschuh	Warrant 5896 Saloon & Chow
89	Elizabeth	Schimmers	Hortonville Lanes
90	Caity	Williamson	Hortonville Lanes

Village Bank Statements- 2026

Accounts	1/1/2026	Q1	Q2	Q3	Q4
Wolf River (Municipal Checking)	$ 111,599.90	$ 134,429.89	$ 296,328.18	$ 16,559.10	
Associated Bank (Business Money Market)	$ 18,706.31	$ 118,762.31	$ 156,904.14	$ 42,438.11	
Associated Bank (Payroll)	$ 1,741.91	$ 1,531.91	$ 1,316.91	$ 2,101.91	
Associated Bank (Prime Money Market)	$ 78,889.45	$ 65,472.02	$ 61,867.78	$ 47,356.05	
Associated Bank (Nonprofit Premium Checking)	$ 48,735.38	$ 139,371.86	$ 145,360.40	$ 130,834.56	
LGIP- General	$ 31.85	$ 32.14	$ 32.44	$ 32.74	
Wolf River (Business Savings)	$ 959,993.80	$ 1,792,671.96	$ 726,496.00	$ 1,217,150.54	
Wolf River (Business Savings- Tax Roll)	$ 1,750,007.75	$ 1,242.83	$ 1,243.14	$ 1,243.45	
Wolf River (Business Money Market)	$ 204,664.50	$ 205,665.33	$ 206,682.26	$ 207,715.47	
Wolf River (Business Money Market)	$ 50,768.25	$ 51,179.28	$ 51,587.06	$ 43,963.25	

Village Investments- 2026

Accounts	1/1/2026	Q1	Q2	Q3	Q4
Village	$ 280,182.64	$ 283,318.42	$ 282,975.08	$ 285,282.79	
Cemetery Perpetual Care Reserve	$ 92,262.02	$ 97,886.23	$ 98,647.88	$ 99,545.82	
GO Bond	$ -	$ -	$ 1,621,141.32	$ 1,635,882.96	

Water/Sewer Bank Statements- 2026

Accounts	1/1/2026	Q1	Q2	Q3	Q4
Wolf River (Municipal Checking)	$ 84,392.39	$ 134,285.28	$ 89,080.17	$ 111,300.98	
Wolf River (Business Money Market)	$ 630,011.64	$ 873,455.07	$ 635,904.21	$ 687,623.09	
LGIP- Sewer Debt Retirement	$ 460.59	$ 464.80	$ 469.06	$ 473.48	

Water/Sewer Investments- 2026

Accounts	1/1/2026	Q1	Q2	Q3	Q4
Sewer Replacement	$ 720,267.89	$ 724,389.58	$ 726,823.15	$ 728,256.42	
Utility Bond	$ 24,376.97	$ 27,479.54	$ 27,679.69	$ 27,887.72	
Utility	$ 198,327.95	$ 201,260.44	$ 200,941.34	$ 202,246.42	

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11/19/2026 Director of Public Works Report

Meetings attended:

- Staff meetings
- Department head meetings
- Weekly Construction meetings with contractors, subcontractors, engineers, and county for Main Street Construction Project
- Meeting with electrician for electrical issues in bathroom at MSC
- Meeting with Excel engineers to discuss additional data need for Bethlehem project
- Annual review meetings with staff
- Site visit downtown with McMahon and County to go through project close-out punch-list
- Site visit with MSA to do final walk through of Memorial Square
- Meeting with contractor to discuss Nature's Haven

Current and past projects include:

- Public Works Committee meeting 11/5/26
- Public Safety meeting 11/9/26
- Mainstreet construction project mostly completed, final project punch-list given to contractor 11/13/26
- Trail updates with MSA for proposed construction in 2027
- Working with financial consultants on long-term utility cash flows
- Working with financial consultants on PSC Water Rate Case
- Working on 2027 Water and Sewer Budgets
- Finalizing grant reimbursement paperwork for Urban Forestry Grant
- Updates to Dam Flood Analysis

Sincerely,

Aaron Steber
Director of Public Works

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11-19-2026 Police Department Report

Meetings

- Village Department Head Meetings
- Greenville Elementary School, Greenville Middle School, North Greenville Elementary School safety audits completed on 11/11 for Department of Justice
- Hortonville Elementary School, Hortonville Middle School, and Hortonville High School safety audits completed on 11/16 for Department of Justice
- Met with Convergint Technologies to review quote on access control for municipal building
- Met with Matt Hunter with Hunter Security to review options on access control for municipal building
- Attended Lunch and Learn event at Hortonville High School to showcase Zero Eyes Technologies and our experience. Area law enforcement and school districts attended.
- HASD Quarterly Safety Meeting with area first responders and school district officials
- Met with new crossing guard to review schedule and expectations. All shifts are now full, but I am still searching for substitute crossing guards
- Public Safety Meeting (11/9). Will make recommendations to board on 11/19 board meeting.

Training

- Upcoming department training includes rifle training and DAAT (Defense and Arrest Tactics) updates and training
- Planning training for local Rescue Task Force to include Hortonville EMS and Hortonville Fire Department
- Officer Wulgaert to attend Domestic Violence LAP Training in December

Ongoing Projects and Miscellaneous

- Administrative Assistant Krissy Steber held quarterly Outagamie County RMS meeting at police department on 11/17
- Met with officers to review leadership position options and discuss roles at police department 11/17
- Working on final purchases with 2026 CIP (Taser batteries that should take us past Axon renewal and MDC/Monitor for squad room) Update: Batteries received and updated for each unit.
- 2026 Incidents Jan 1st-November 17th (4515 incidents) (4517 incidents in same time frame in 2025)
- Receiving and reviewing quotes for squad purchase in 2027
- Met with Bethlehem pastor to discuss security camera/safety policies
- Working with DPW to get measurements for updates to parking ordinance

Upcoming

- Meet with Ericcson to review transition with Cradlepoint technology
- Complete annual review of officers (by end of 2026)
- Will have quotes and information related to access control for municipal building likely in December/January
- Attend HASD school board meeting on 11/23 to present safety audits for Department of Justice

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Nathan Treadwell - Administrator
Village.Administrator@hortonville.wi.gov

Administrator Update – 11/03/26-11/18/26

Projects

- **Main Street – Downtown Segment**
  - Most of the work is complete. Aaron and I met with the contractor and our engineering firm to discuss a few items at Memorial Square that need to be addressed. One of the concerns is that three of the octagons are significantly misshaped, and several of the poles supporting the shade sails are leaning.
  - They are still planning to install the base covers, although it may take some additional time for those to come in.

- **Main Street – East Segment**
  - We will be discussing the intersection portion of this project at our next meeting.
  - We also requested an extension to the grant that is helping fund the intersection and park improvements.

- **Small Business Development Grant**
  - We were notified last week that this grant has been extended through the end of next year.

Miscellaneous

- Our new Deputy Clerk-Treasurer started this week.
- I met with our financial advisors to discuss funding for our upcoming projects. With that information, I am now ready to begin filling out the remaining sections of the budget related to other funding sources. We will review this information during the first meeting in December.
- I met with the Fox West Chamber Group to recap the Halloween on Main event. They discussed the feedback received and potential improvements, with plans to incorporate much of that feedback into next year's event. Planning for next year's event will begin next month.